

County of San Luis Obispo



PROPERTY TAX ESTIMATES & DELINQUENCIES

2025 – 2026

Prepared under the direction of
James W. Hamilton CPA, Auditor-Controller/Treasurer/Tax Collector

Property Tax Estimates & Delinquencies

Once property taxes have been paid by taxpayers, those amounts are distributed to the local taxing agencies in accordance with state law. This section includes the estimates of the property tax revenues to be received by each local agency, which is also presented in a graph form showing the shares received when grouped by agency type. Also includes current year Educational Revenue Augmentation Fund (ERAF) shift by local agency and a 20-year history of taxes and delinquencies.

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COUNTY OF SAN LUIS OBISPO
PROPERTY TAX REVENUE ESTIMATES
FISCAL YEAR 2025/2026

		ESTIMATED REVENUE BASED ON A/V					2025/2026		UNITARY	2025/2026	2025/2026	
		2025/2026	(Adjusted for Sec Roll Corrections & Unsec Delinquencies)				ESTIMATED	UNITARY	2025/2026	RAILROAD	UNITARY	TOTAL
FUND	AGENCY	AB-8				LESS	LOCAL	REVENUE	UNITARY	REVENUE	RAILROAD	ESTIMATED
		FACTORS	SECURED	UNSEC	HOMEOWNERS	RDAs	TAX REVENUE	\$14,112,689	FACTOR	\$152,430	FACTOR	TAX REVENUE
			Acct 4000005	Acct 4000025	Acct 4200075	Acct 4000015		Acct 4000007		Acct 4000007		
0001	GENERAL FUND	23.04325%	172,257,891	6,443,375	766,532	(5,563,499)	\$173,904,299	\$3,759,309	26.63779%	\$38,074	24.97814%	\$177,701,680
0116	Gen Fund-ERAF Shift R&T 97.44							872,308	6.18102%			872,308
0002	ROADS	0.28108%	2,101,190	78,596	9,350		2,189,136	130,764	0.92657%	449	0.29432%	2,320,349
0007	AIR POLLUTION CONTROL	0.06613%	494,349	18,491	2,200	(22,252)	492,788	14,650	0.10381%	97	0.06394%	507,535
0026	COUNTY LIBRARY	1.63655%	12,233,893	457,614	54,440	(257,958)	12,487,988	270,241	1.91488%	2,471	1.62121%	12,760,700
0166	GARDEN FARMS	0.00675%	50,459	1,887	225		52,571	517	0.00366%	8	0.00531%	53,096
0198	SM VLY WTR - BOND	0.01309%	97,853	3,660	435		101,949	936	0.00663%	51	0.03339%	102,936
0213	CAMBRIA COMM HLTH CARE	0.09107%	680,786	25,465	3,029		709,281	6,482	0.04593%	126	0.08258%	715,889
0223	CAYUCOS SANITARY	0.16779%	1,254,300	46,918	5,582		1,306,799	10,264	0.07273%	195	0.12788%	1,317,258
0227	ARROYO GRANDE	0.93589%	6,996,168	261,694	31,132	(606,473)	6,682,521	64,168	0.45468%	1,296	0.84991%	6,747,985
0229	ATASCADERO	1.29159%	9,655,173	361,156	42,965	(1,610,558)	8,448,735	83,069	0.58861%	1,984	1.30168%	8,533,788
0231	GROVER BEACH	0.46200%	3,453,642	129,185	15,368	(535,907)	3,062,289	28,105	0.19915%	876	0.57442%	3,091,270
0232	MORRO BAY	0.54970%	4,109,236	153,708	18,286		4,281,230	118,281	0.83812%	814	0.53433%	4,400,325
0233	PASO ROBLES	1.46638%	10,961,801	410,031	48,779	(2,269,448)	9,151,163	86,229	0.61100%	2,120	1.39106%	9,239,512
0234	PISMO BEACH	0.81939%	6,125,282	229,119	27,257	0	6,381,657	52,863	0.37458%	1,149	0.75378%	6,435,669
0235	SAN LUIS OBISPO	2.29841%	17,181,572	642,684	76,456		17,900,712	163,216	1.15652%	4,276	2.80510%	18,068,204
0368	CACHUMA RESOURCE	0.00171%	12,783	478	57		13,318	271	0.00192%	6	0.00392%	13,595
0473	PORT S L HARBOR	0.59435%	4,443,014	166,193	19,771	(81,968)	4,547,010	179,252	1.27015%	895	0.58736%	4,727,157
0474	CA VALLEY COM SER	0.01391%	103,983	3,890	463		108,335	1,740	0.01233%	21	0.01393%	110,096
0475	NIPOMO COMM SERVS	0.11784%	880,903	32,951	3,920		917,774	8,276	0.05864%	152	0.09940%	926,202
0476	CAMBRIA COMM SERV	0.41634%	3,112,315	116,417	13,850		3,242,582	30,174	0.21381%	569	0.37331%	3,273,325
0477	SS ACRES COM SERV	0.01551%	115,944	4,337	516		120,797	1,225	0.00868%	21	0.01351%	122,043
0478	TMPLTN COMM SERV	0.20624%	1,541,730	57,669	6,861		1,606,259	13,623	0.09653%	303	0.19861%	1,620,185
0480	NIPOMO SWR MAINT	0.00349%	26,089	976	116		27,181	241	0.00171%	4	0.00282%	27,426
0481	NIPOMO DRAIN MAIN	0.00349%	26,089	976	116		27,181	241	0.00171%	4	0.00282%	27,426
0483	LINNE COMM SERV	0.00416%	31,098	1,163	138		32,399	282	0.00200%	6	0.00369%	32,687
0528	GC STR LIGHT # 1	0.12275%	917,607	34,323	4,083	(149,261)	806,753	7,030	0.04981%	199	0.13052%	813,982
0643	SLO CO FLOOD CONTROL	0.25313%	1,892,252	70,780	8,420	(68,563)	1,902,890	39,348	0.27881%	375	0.24597%	1,942,613
0647	SLO CO FCZ WCD (NACI)	0.27257%	2,037,574	76,216	9,067	(65,283)	2,057,575	47,372	0.33567%	406	0.26628%	2,105,353
0651	FLOOD CONTROL ZONE 1	0.01317%	98,451	3,683	438		102,572	1,428	0.01012%	36	0.02342%	104,036
0652	FLOOD CONTROL ZONE 1A	0.00314%	23,473	878	104		24,455	216	0.00153%	4	0.00252%	24,675
0654	FLOOD CONTROL ZONE 3	0.06033%	450,992	16,870	2,007	(24,816)	445,052	4,045	0.02866%	85	0.05570%	449,182
0662	FLOOD CONTROL ZONE 9	0.11562%	864,308	32,330	3,846		900,484	7,986	0.05659%	188	0.12313%	908,658
0675	CSA #10 ZONE A	0.01403%	104,880	3,923	467		109,270	874	0.00619%	16	0.01078%	110,160
0687	NIPOMO LIGHT	0.00629%	47,020	1,759	209		48,988	501	0.00355%	9	0.00597%	49,498

COUNTY OF SAN LUIS OBISPO
PROPERTY TAX REVENUE ESTIMATES
FISCAL YEAR 2025/2026

		ESTIMATED REVENUE BASED ON A/V				2025/2026		UNITARY		2025/2026		2025/2026	
		2025/2026	(Adjusted for Sec Roll Corrections & Unsec Delinquencies)					UNITARY	2025/2026	RAILROAD	UNITARY	TOTAL	
FUND	AGENCY	AB-8				LESS	ESTIMATED	REVENUE	UNITARY	REVENUE	RAILROAD	ESTIMATED	
		FACTORS	SECURED	UNSEC	HOMEOWNERS	RDAs	LOCAL		FACTOR		FACTOR	TAX REVENUE	
			Acct 4000005	Acct 4000025	Acct 4200075	Acct 4000015	TAX REVENUE	\$14,112,689		\$152,430			
								Acct 4000007		Acct 4000007			
0693	SAN MIGUEL LIGHT	0.02183%	163,188	6,104	726		170,019	1,445	0.01024%	39	0.02557%	171,503	
0694	CSA # 23(FORMER SM LGT)	0.00463%	34,611	1,295	154		36,060	399	0.00283%	6	0.00390%	36,465	
0723	CSA #1	0.00172%	12,858	481	57		13,396	130	0.00092%	2	0.00140%	13,528	
0724	CSA #1 ZONE A	0.00671%	50,160	1,876	223		52,260	541	0.00383%	9	0.00577%	52,810	
0725	CSA #1 ZONE B	0.00396%	29,603	1,107	132		30,842	271	0.00192%	4	0.00257%	31,117	
0726	CSA #1 ZONE C	0.00162%	12,110	453	54		12,617	117	0.00083%	2	0.00135%	12,736	
0727	CSA #1 ZONE D	0.00754%	56,365	2,108	251		58,724	500	0.00354%	9	0.00583%	59,233	
0741	CSA #7	0.00953%	71,241	2,665	317		74,223	662	0.00469%	14	0.00908%	74,899	
0742	CSA #7 ZONE A	0.04162%	311,127	11,638	1,384		324,149	2,828	0.02004%	58	0.03828%	327,035	
0743	CSA #7 ZONE B	0.00610%	45,600	1,706	203		47,509	495	0.00351%	10	0.00654%	48,014	
0747	LOS OSOS CSD-ZONE A	0.04236%	316,659	11,845	1,409		329,912	3,630	0.02572%	56	0.03677%	333,598	
0748	LOS OSOS CSD-ZONE B	0.37601%	2,810,831	105,140	12,508		2,928,480	26,200	0.18565%	488	0.32005%	2,955,168	
0750	LOS OSOS CSD-ZONE D	0.00434%	32,443	1,214	144		33,801	282	0.00200%	6	0.00362%	34,089	
0752	LOS OSOS CSD-ZONE F	0.00162%	12,110	453	54		12,617	133	0.00094%	2	0.00139%	12,752	
0755	CSA #10	0.04658%	348,205	13,025	1,549		362,779	2,741	0.01942%	54	0.03561%	365,574	
0761	CSA #12	0.00337%	25,192	942	112		26,247	3,356	0.02378%	5	0.00314%	29,608	
0773	CSA #16	0.00700%	52,328	1,957	233		54,518	477	0.00338%	8	0.00545%	55,003	
0781	HERITAGE CSD	0.06367%	475,960	17,803	2,118		495,881	4,248	0.03010%	78	0.05105%	500,207	
0803	SAN MIGUEL SANITARY	0.01106%	82,678	3,093	368		86,139	831	0.00589%	22	0.01453%	86,992	
0811	OCEANO COMM SERV	0.17880%	1,336,604	49,996	5,948		1,392,548	12,806	0.09074%	398	0.26082%	1,405,752	
0825	CAYUCOS FIRE	0.06013%	449,497	16,814	2,000		468,311	3,538	0.02507%	70	0.04579%	471,919	
0827	SAN MIGUEL FIRE	0.07093%	530,231	19,834	2,359		552,424	4,810	0.03408%	148	0.09694%	557,382	
0831	SANTA MARGARITA FIRE	0.02001%	149,583	5,595	666		155,844	1,638	0.01161%	26	0.01698%	157,508	
0837	ARROYO GR CEMETERY	0.02456%	183,596	6,867	817	(8,084)	183,197	1,819	0.01289%	36	0.02387%	185,052	
0843	ATAS CEMETERY	0.07351%	549,518	20,555	2,445	(83,217)	489,301	4,932	0.03495%	103	0.06765%	494,336	
0844	CAMBRIA CEMETERY	0.01850%	138,295	5,173	615		144,084	1,377	0.00976%	26	0.01678%	145,487	
0845	CAYUCOS-MB CEMETERY	0.07159%	535,165	20,018	2,381		557,565	12,093	0.08569%	89	0.05865%	569,747	
0847	PASO ROBLES CEMETERY	0.09984%	746,346	27,917	3,321	(81,622)	695,962	6,407	0.04540%	134	0.08781%	702,503	
0851	SAN MIGUEL CEMETERY	0.01712%	127,979	4,787	569		133,336	1,262	0.00894%	44	0.02873%	134,642	
0852	SANTA MARGARITA CEM	0.00658%	49,188	1,840	219		51,247	922	0.00653%	22	0.01463%	52,191	
0853	SHANDON CEMETERY	0.00348%	26,014	973	116		27,103	588	0.00417%	4	0.00281%	27,695	
0854	TEMPLETON CEMETERY	0.02179%	162,889	6,093	725		169,707	1,528	0.01083%	34	0.02238%	171,269	
0895	AVILA BEACH CSD	0.05591%	417,951	15,634	1,860		435,444	30,771	0.21804%	65	0.04257%	466,280	
0896	AVILA CO WTR ID #1	0.05708%	426,697	15,961	1,899		444,556	3,480	0.02466%	64	0.04214%	448,100	

**COUNTY OF SAN LUIS OBISPO
PROPERTY TAX REVENUE ESTIMATES
FISCAL YEAR 2025/2026**

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		FACTORS	SECURED	UNSEC	HOMEOWNERS	RDAs	TAX REVENUE	\$14,112,689	FACTOR	\$152,430	FACTOR	ESTIMATED
			Acct 4000005	Acct 4000025	Acct 4200075	Acct 4000015		Acct 4000007		Acct 4000007		TAX REVENUE
1205	CAYUCOS ELEMENTARY	0.52922%	3,956,140	147,981	17,604		4,121,725	36,021	0.25524%	625	0.40972%	4,158,371
1211	CUYAMA JT UNIFIED	0.04902%	366,445	13,707	1,631		381,783	14,247	0.10095%	65	0.04279%	396,095
1217	PLEASANT VALLEY ELEMENTAF	0.08540%	638,401	23,880	2,841		665,121	5,740	0.04067%	117	0.07651%	670,978
1221	SAN MIGUEL ELEMENTARY	0.45007%	3,364,461	125,849	14,972		3,505,281	31,267	0.22155%	1,162	0.76253%	3,537,710
1223	COAST UNIFIED	1.78462%	13,340,778	499,017	59,365		13,899,160	125,479	0.88912%	2,398	1.57308%	14,027,037
1225	PASO UNIFIED	7.15459%	53,483,540	2,000,573	237,997	(3,628,389)	52,093,721	447,540	3.17119%	10,203	6.69388%	52,551,464
1227	SANTA MARIA HIGH	0.00014%	1,047	39	5		1,090	17	0.00012%	0	0.00016%	1,107
1228	S MARIA/BONITA UNION	0.00017%	1,271	48	6		1,324	21	0.00015%	0	0.00020%	1,345
1231	TEMPLETON UNIFIED	1.82387%	13,634,188	509,992	60,671		14,204,851	123,689	0.87644%	2,813	1.84511%	14,331,353
1234	S L COASTAL UNIFIED	12.56922%	93,960,154	3,514,617	418,114		97,892,886	4,228,783	29.96440%	19,590	12.85190%	102,141,259
1253	LUCIA MAR UNIFIED	10.67522%	79,801,716	2,985,015	355,110	(2,611,973)	80,529,868	700,948	4.96679%	15,395	10.09997%	81,246,211
1273	ATASCADERO UNIFIED	4.73736%	35,413,739	1,324,665	157,588	(3,660,342)	33,235,650	357,895	2.53598%	7,124	4.67350%	33,600,669
1293	SHANDON UNIFIED	0.25305%	1,891,654	70,758	8,418		1,970,830	36,534	0.25887%	321	0.21027%	2,007,685
1303	SLO CO COMM COLLEGE	6.91552%	51,696,392	1,933,724	230,044	(1,538,712)	52,321,449	1,069,698	7.57969%	10,321	6.77119%	53,401,468
1308	CO SCH SRV (Co Off of Ed)	4.10007%	30,649,731	1,146,465	136,389	(911,891)	31,020,694	634,471	4.49575%	6,119	4.01410%	31,661,284
1309	HANCOCK COMM COLL	0.00628%	46,946	1,756	209		48,911	1,828	0.01295%	8	0.00546%	50,747
0115	ERAF	12.05794%	90,138,124	3,371,653	401,107	(1,655,467)	92,255,416	0	0.00000%	13,202	8.66073%	92,268,618
0236	PASO ROBLES RDA					9,377,794	9,377,794	57,290	0.40595%	1,400	0.91855%	9,436,484
0237	FIVE CITIES RDA					0	0	0	0.00000%	0	0.00000%	0
0238	GROVER BEACH RDA					2,833,654	2,833,654	17,024	0.12063%	375	0.24618%	2,851,053
0239	ARROYO GRANDE RDA					3,646,835	3,646,835	22,535	0.15968%	505	0.33131%	3,669,875
0251	ATASCADERO RDA					8,742,711	8,742,711	53,044	0.37586%	1,160	0.76130%	8,796,915
0252	GBIE RDA					834,689	834,689	5,834	0.04134%	107	0.07040%	840,630
TOTALS		100.00000%	\$747,541,649	\$27,962,094	\$3,326,493	\$0	\$778,830,236	\$14,112,689	100.00000%	\$152,430	100.00000%	\$793,095,355

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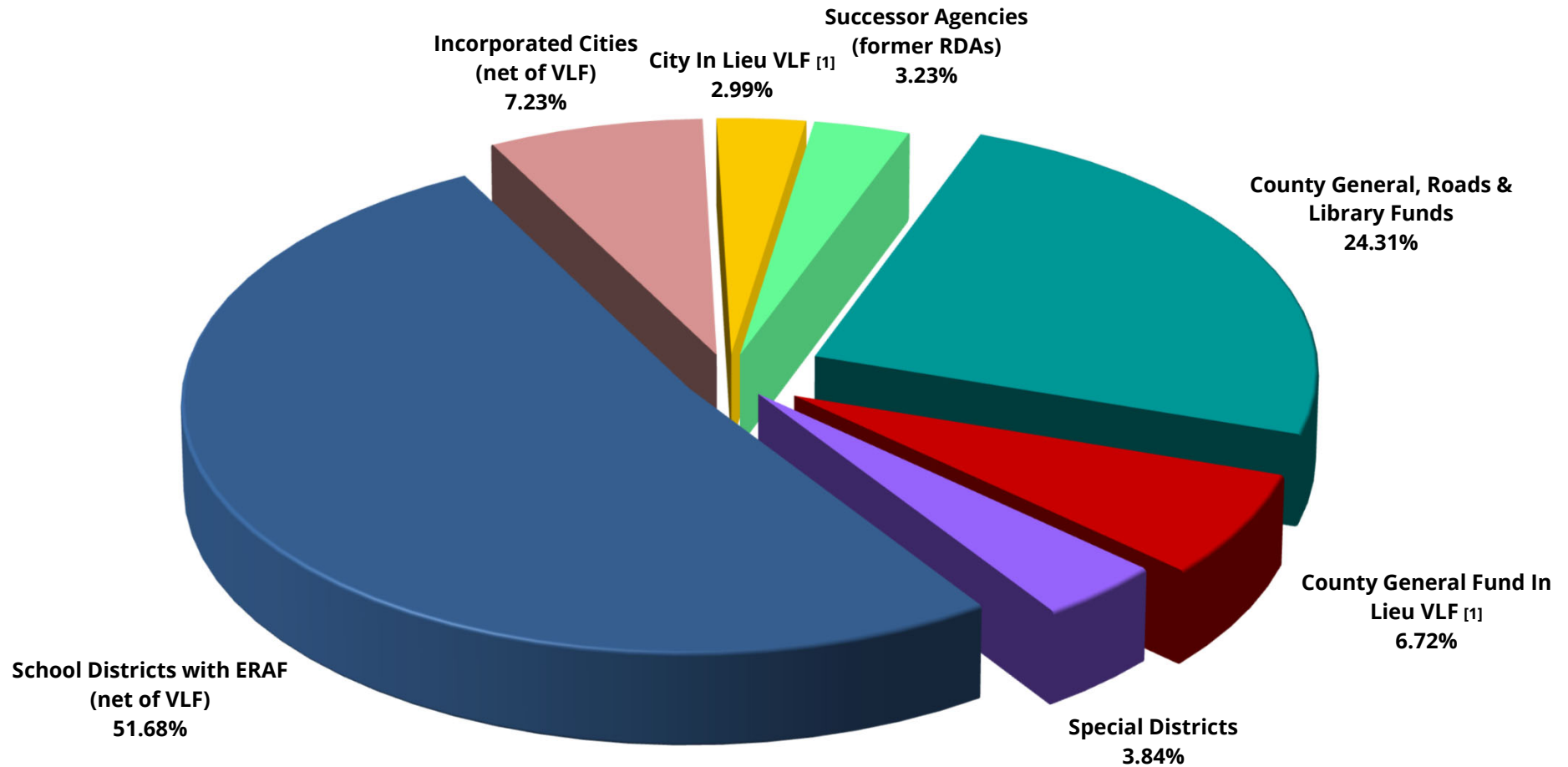
14,265,119
Total Unitary

EQUALIZED ROLL VALUES

	NET ASSESSED VALUATION	TOTAL 1% TAX	Total Rev Adj for R/C & DELQ	ADJUSTED % REDUCTION	
Secured Roll (inc non-unitary)	¹ 74,866,464,581	748,664,646	747,541,649	0.15%	-- Roll Corrections
Unsecured Roll (no aircraft)	2,861,020,720	28,610,207	27,962,094	2.27%	-- Delinquencies
Homeowners Exemption (sec/unsec)	332,649,267	3,326,493	3,326,493	0.00%	-- Estimates based on exempted AV
Estimated Local Levy	78,060,134,568	780,601,346	778,830,236		
Unitary Roll w/ Pipelines	1,411,268,907	14,112,689	14,112,689	0.00%	
Unitary Railroad	15,242,997	152,430	152,430	0.00%	
Total Estimated Tax Revenue	79,486,646,472	794,866,465	793,095,355	**	

Property Tax Revenue Distribution by Government Agency

(includes local and state assessed utility property, excludes aircraft and includes estimated roll adjustments)



Estimated 2025-2026 Property Tax Revenue

\$793,095,355

[1] Represents the exchange of Property Tax for County/City Vehicle License Fees
(Senate Bill 1096, Chapter 211, Statutes of 2004)

**COUNTY OF SAN LUIS OBISPO
ESTIMATED ERAF SHIFT (I & II) BY FUND
FISCAL YEAR 2025-2026**

FUND	TAXING AGENCY	2025-2026 ERAF SHIFT
0001	GENERAL FUND	(66,168,180)
0001	GEN FUND UNITARY PER R&T CODE 97.44	(872,308)
	TOTAL GENERAL FUND SHIFT	<u>(67,040,488)</u>
0002	ROADS	(314,533)
0007	AIR POLLUTION CONTROL	(338,068)
0026	COUNTY LIBRARY	(2,466,522)
0166	GARDEN FARMS	(58,981)
0198	SANTA MARIA VALLEY WATER	0
0213	CAMBRIA COMM HEALTH CARE	0
0223	CAYUCOS SANITARY	(421,727)
0227	ARROYO GRANDE	(1,514,158)
0229	ATASCADERO	(992,574)
0231	GROVER BEACH	(782,568)
0232	MORRO BAY	(1,425,449)
0233	PASO ROBLES	(3,431,749)
0234	PISMO BEACH	(1,294,719)
0235	SAN LUIS OBISPO	(4,251,287)
0368	CACHUMA RESOURCE	0
0473	PORT SAN LUIS HARBOR	(1,747,223)
0474	CALIFORNIA VALLEY CSD	(75,084)
0475	NIPOMO CSD	(686,045)
0476	CAMBRIA CSD	(1,623,640)
0477	SAN SIMEON ACRES CSD	(81,658)
0478	TEMPLETON CSD	(485,112)
0480	NIPOMO SWR MAINT	0
0481	NIPOMO DRAIN MAINT	0
0483	LINNE CSD	(9,433)
0528	GROVER BEACH STR LTG # 1	(91,187)
0643	SLO CO FLOOD CONTROL	(1,246,696)
0647	NACIMIENTO WATER SRV	(477,373)
0651	FLOOD CONTROL ZONE 1	(27,347)
0652	FLOOD CONTROL ZONE 1A	(4,669)
0654	FLOOD CONTROL ZONE 3	0
0662	FLOOD CONTROL ZONE 9	(134,732)
0675	CSA #10 ZONE A	(80,134)
0687	NIPOMO LIGHTING	(9,719)
0693	SAN MIGUEL LIGHTING	(48,404)
0694	SANTA MARGARITA LIGHTING	(6,575)
0723	COUNTY SERVICE AREA # 1	(9,052)

**COUNTY OF SAN LUIS OBISPO
ESTIMATED ERAF SHIFT (I & II) BY FUND
FISCAL YEAR 2025-2026**

FUND	TAXING AGENCY	2025-2026 ERAF SHIFT
0724	CSA #1 ZONE A	(35,350)
0725	CSA #1 ZONE B	(9,243)
0726	CSA #1 ZONE C	(2,763)
0727	CSA #1 ZONE D	(9,243)
0741	CSA #7	(10,862)
0742	CSA #7 ZONE A	(112,530)
0743	CSA #7 ZONE B	(8,576)
0747	LOS OSOS CSD - ZONE A	(223,155)
0748	LOS OSOS CSD - ZONE B	(1,805,061)
0750	LOS OSOS CSD - ZONE D	(8,385)
0752	LOS OSOS CSD - ZONE F	(8,480)
0755	CSA #10	(301,765)
0761	CSA #12	(29,824)
0773	CSA #16	(7,432)
0781	HERITAGE RANCH CSD	(74,322)
0803	SAN MIGUEL SANITARY	(41,639)
0811	OCEANO CSD	(602,671)
0825	CAYUCOS FIRE	5,717
0827	SAN MIGUEL FIRE	(203,146)
0831	SANTA MARGARITA FIRE	0
0837	ARROYO GRANDE CEMETERY	(111,959)
0843	ATASCADERO CEMETERY	(107,671)
0844	CAMBRIA CEMETERY	(29,443)
0845	CAYUCOS-MB CEMETERY	(176,752)
0847	PASO ROBLES CEMETERY	(161,411)
0851	SAN MIGUEL CEMETERY	(28,490)
0852	SANTA MARGARITA CEMETERY	(17,628)
0853	SHANDON CEMETERY	(5,622)
0854	TEMPLETON CEMETERY	(36,208)
0895	AVILA BEACH CO WATER	(679,756)
0896	AVILA CO WATER I/D #1	(125,870)
	TOTAL ERAF I & II SHIFT	(96,156,331)

COUNTY OF SAN LUIS OBISPO
SECURED WITH STATE UTILITY AND UNSECURED PROPERTY TAXES
TAX LEVIES, COLLECTIONS AND DELINQUENCIES
LAST TWENTY YEARS AS OF JUNE 30
(Figures relate to the \$1.00 rate)

FISCAL YEAR	SECURED AND STATE UTILITY				UNSECURED			
	1% TAX LEVY	TOTAL COLLECTED	DELINQUENT TAXES	DELINQUENCY AS % OF TAX LEVY	1% TAX LEVY	TOTAL COLLECTED	DELINQUENT TAXES	DELINQUENCY AS % OF TAX LEVY
2005-06	324,547,130	319,214,673	5,332,457	1.64%	8,404,179	8,203,268	200,911	2.39%
2006-07	362,429,105	354,117,728	8,311,377	2.29%	9,042,887	8,797,946	244,941	2.71%
2007-08	394,779,683	380,943,586	13,836,097	3.50%	9,602,758	9,279,511	323,247	3.37%
2008-09	416,262,450	400,120,501	16,141,949	3.88%	10,529,937	10,222,239	307,698	2.92%
2009-10	412,698,021	398,951,720	13,746,301	3.33%	10,852,190	10,289,998	562,192	5.18%
2010-11	408,623,254	397,830,256	10,792,998	2.64%	10,211,055	9,726,068	484,987	4.75%
2011-12	403,471,575	396,237,796	7,233,779	1.79%	10,197,062	9,591,688	605,374	5.94%
2012-13	405,224,756	399,806,615	5,418,141	1.34%	10,198,775	9,832,000	366,775	3.60%
2013-14	421,139,733	416,449,916	4,689,817	1.11%	10,570,009	10,203,822	366,186	3.46%
2014-15	447,087,861	442,330,182	4,757,680	1.06%	10,862,643	10,593,144	269,500	2.48%
2015-16	470,628,993	466,465,483	4,163,510	0.88%	11,051,488	10,748,991	302,498	2.74%
2016-17	495,277,087	490,890,428	4,386,659	0.89%	11,380,094	11,022,596	357,498	3.14%
2017-18	522,527,763	517,776,560	4,751,203	0.91%	11,498,568	11,288,773	209,795	1.82%
2018-19	549,868,636	544,994,184	4,874,452	0.89%	12,858,540	12,326,123	532,417	4.14%
2019-20	573,449,410	564,422,094	9,027,316	1.57%	21,242,953	20,924,222	318,731	1.50%
2020-21	599,507,672	592,847,205	6,660,467	1.11%	21,672,061	21,208,806	463,255	2.14%
2021-22	619,518,063	614,109,869	5,408,194	0.87%	20,609,332	20,187,995	421,336	2.04%
2022-23	661,386,586	654,754,498	6,632,088	1.00%	22,628,464	21,771,654	856,810	3.79%
2023-24	698,977,623	690,160,839	8,816,784	1.26%	24,915,408	23,991,295	924,113	3.71%
2024-25	732,558,743	723,178,259	9,380,484	1.28%	26,314,897	25,718,780	596,116	2.27%