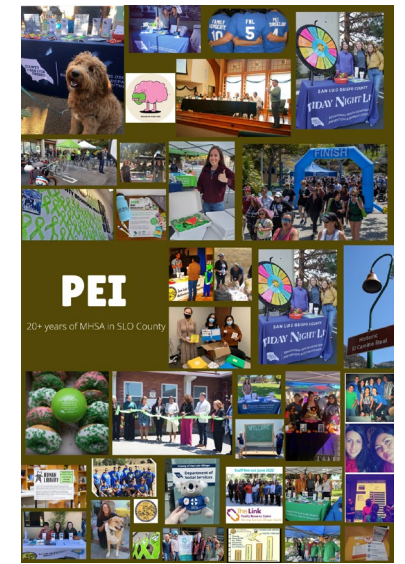


MENTAL HEALTH SERVICES ACT ANNUAL UPDATE

FISCAL YEAR 2024-2025

Draft Posted for 30-Day Review
September 17th – October 17th, 2025

Board of Supervisors
Pending date: January 2026



QUICK REVIEW: The Mental Health Services Act

- California's Proposition 63, passed in 2004.
- The MHSA created a 1% tax on income in excess of \$1 million to expand mental health services.
- County receives allocation based on populations formula.
- Components (CSS, PEI, INN, WET, CFTN) each require specific programming.
- County must keep Prudent Reserve.
- MHSA transitions to BHSA on July 1st, 2026.



The MHSA provides San Luis Obispo County:



- Funding, personnel, and other resources.
- Supportive programs for underserved populations.
- Best practices and innovative approaches.
- Prevention, early intervention, crisis, treatment, and recovery.
- Community partnerships and engagement.



MHSA Annual Update to the Fiscal Year 2025-2026: Draft for 30-Day Public Review

Reports on the Fiscal Year 2025-2026:

- Provides data and reports from 2024-2025
- Outlines changes for 2024-2025
- Provides fiscal projections through 2025-2026

Presentation will cover:

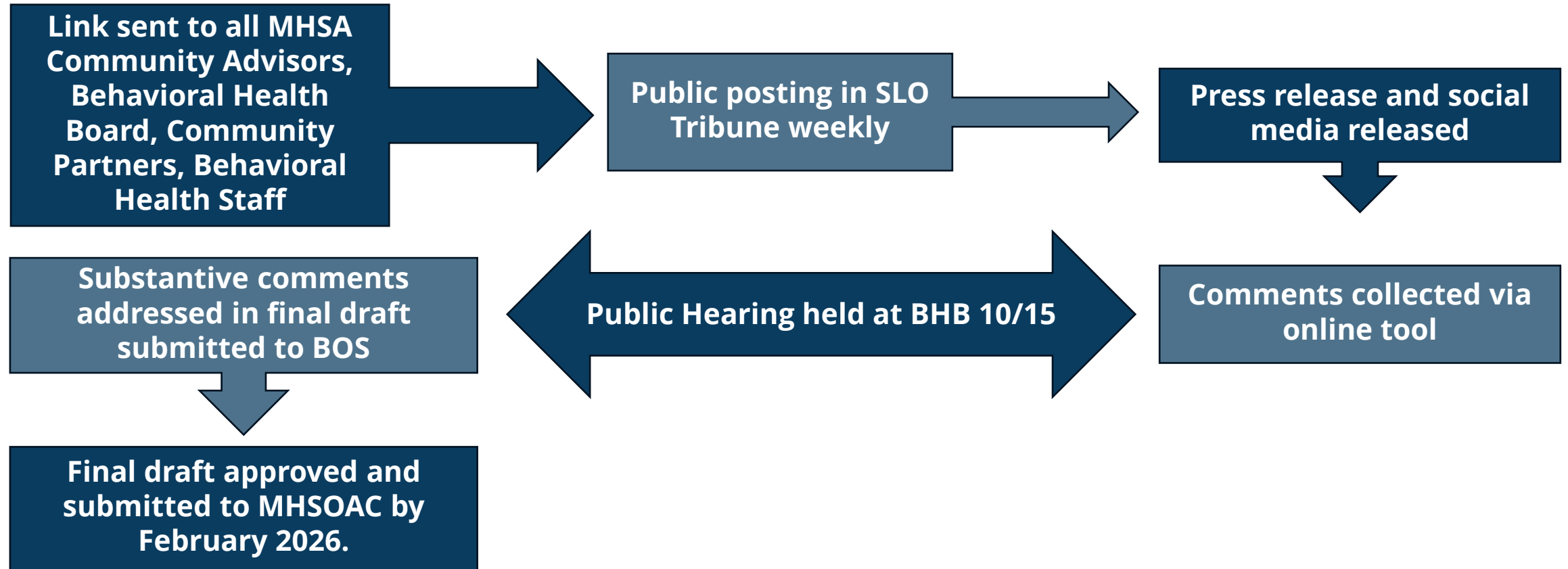
- Annual Update Process
- Component-based achievements
- BHSA Update



MHSA Annual Update

Fiscal Year 2025-2026: Draft 30-Day Public Review

Draft Posting Timeline (BH Web Page) 9/17 – 10/16



CSS Highlights FY 24/25: Full-Service Partnerships

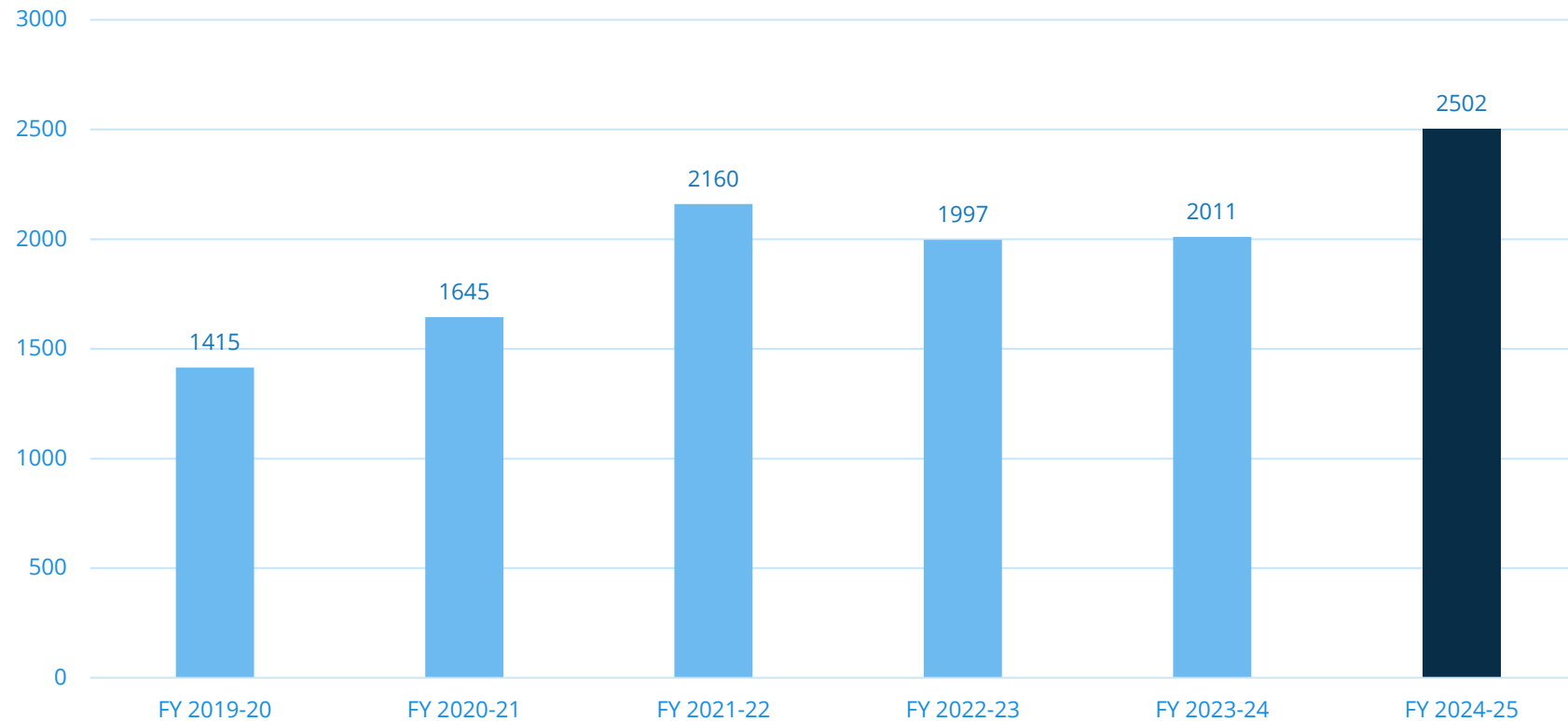
Collectively, in 2024-2025, there were 189 client “partners” enrolled in FSP programs.

In that year, enrolled clients yielded the following results:

- (1) **85% reduction** in homeless days;
- (2) **63% decrease** in general hospital days;
- (3) **94% reduction** in jail days; and
- (4) **74% decrease** of days in the County’s Psychiatric Health Facility (PHF).



Crisis Response and Interventions over past 7 years



Annual Update: PEI Highlights FY 24/25

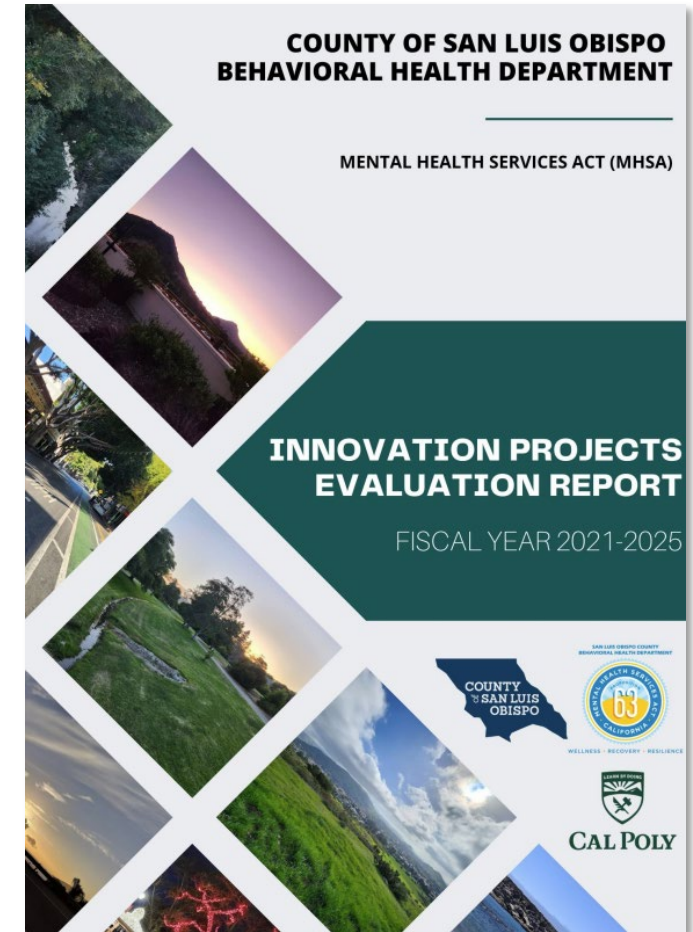
County Provided PEI Programs Middle School Comprehensive Program:

RISK FACTORS	% Change between Risk Factor occurrences before and after
How many days were you absent? *	-24.8%
The number of times I have gotten into a physical fight or threatened someone is	-34.4%
The number of times I've used marijuana is	-45.0%
The number of times I've used alcohol is	-12.0%
The number of times I have used other drugs (cocaine, ecstasy, meth, etc.) is	-41.3%
The number of times I've misused prescription drugs is	-11.2%
The number of times I've hurt myself on purpose	-55.2%
The number of times I've seriously thought about suicide is	-56.2%
The number of behavioral referrals I've received is	-52.0%
PROTECTIVE FACTORS	% Change between Protective Factor agreement before and after
Grades improved from mostly F's**	66.7%
Grades improved from D's **	83.3%
Grades improved from C's or B's **	50.9%
I can ask a trusted adult or family member for help if I need it	-0.2%
I have a good relationship with my parents or caregivers	4.4%
I generally feel good about myself	2.5%
I consider the consequences to my actions	-3.1%
I have friends who make positive and healthy choices	-0.5%
I know how to handle a situation if I'm bullied or harassed	-1.5%
I know how to better cope with stress, depression, and anxiety	-2.8%
I enjoy being at school	14.7%
I understand that alcohol is harmful for me	-6.5%
I understand that marijuana is harmful for me and how	-8.0%
I know that misusing prescription drugs is harmful for me	-5.9%

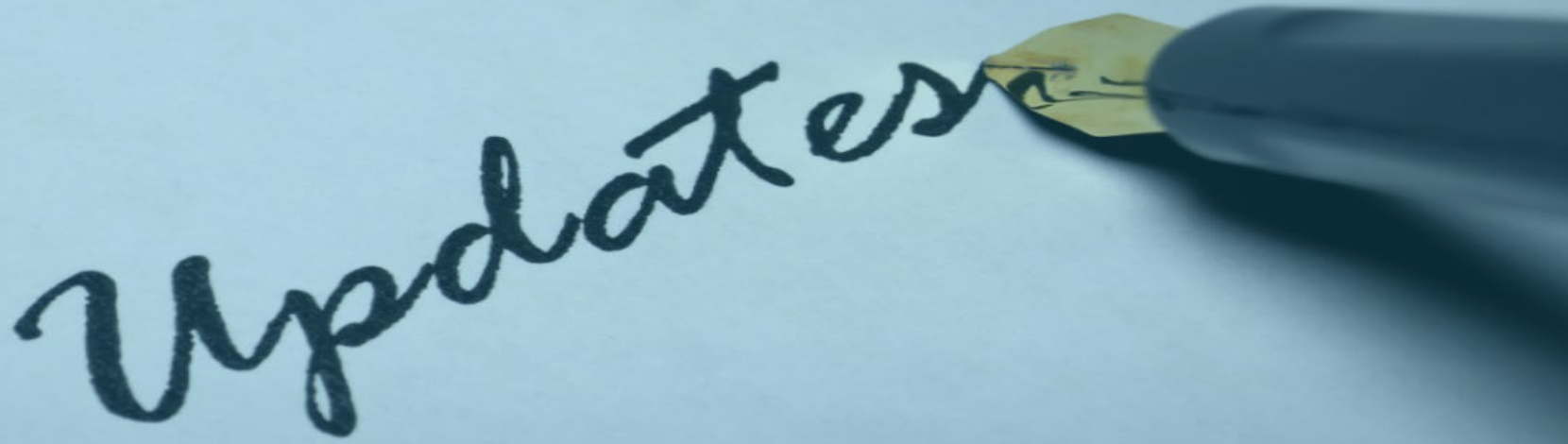


Innovation

- Project Sunsets
 - **BHEET**: Behavioral Health Education & Engagement Team.
 - **SoundHeal**.
 - **EMBRACE** (Embracing Behavioral Health for Residential Adult Care & Education).
- Ongoing Projects
 - Medi-Cal Maximization & Training Initiative (**MMTI**) Launch



BHSA TRANSITION



- Community Planning Process
- Positioning of EBP & Fidelity Tools.
- Integrated Plan (IP) Update.
- Housing Framework.
- School-Based Services (CYBHI).
- Fiscal Diversification.



**The MHSA Annual Update is
available at
www.slobehavioralhealth.org**

Thank you!

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BEHAVIORAL HEALTH DEPARTMENT

www.slobehavioralhealth.org