INNOVATION

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- This is a less-structured/informal meeting.

- All attendees are welcome to comment and ask questions, etc.

- We will provide updated information on Innovation programs that spans FY 2016-2020

- Update on the two new Innovation projects FY 2018-2022

- New Innovation Round: be ready to develop your ideas

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- INNOVATION STAKEHOLDER INTRODUCTIONS

- STAFF INTRODUCTIONS

INNovation - Agenda

- Welcome, Introductions, and Goals for meeting
  - Frank Warren, SLOBHD
  - Nestor Veloz-Passalacqua, SLOBHD
- INN Programs Update
  - Current Programs
- Budget
- New INN Projects starting FY 2018-2022
- New Round of Innovation FY 2018-2019
- Technical Assistance
- Conclusion

INNovation – FY 2016-2017 to FY 2019-2020

- Transition Assistance and Relapse Prevention Program (TARP)

- Late Life Empowerment and Affirmation Program (LLEAP)

- "Not for Ourselves Alone: Trauma Informed Care – CARE"

- Creating Opportunities for Latinas to Experience Goal Achievement (COLEGA)

INNovation – FY 2018-2019 to FY 2021-2022

- 3-by-3: Developmental Screening Partnership Between Parents and Pediatric Practices

- Affirming Cultural Competence and Provider Training: Offering Innovative Solutions to Increased LGBTQ Mental Health Care Access (SLO ACCEPTance)

INNovation - Budget

- Innovation Round 2019-2023

  - Our estimated budget for all four-years of Innovation is about $1.5M

  - Equals roughly $375K per year (for all approved projects)

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- **What is Innovation?**
  - Innovation is focused on learning, not on implementation.
  - Innovation funds are used for developing models, testing the models, and communicating the results.

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An innovative project contributes to learning by doing the following:

- Introduces a brand new mental health practice or approach including Prevention & Early Intervention (PEI)

- Makes a change to an existing practice in the field of mental health, including application to a different population

- Introduces a new application or adaptation to the mental health system that has been successful in a non-mental health setting

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Innovation must include one of the following primary purposes:

- Increase access to underserved groups

- Increase the quality of services, including better outcomes

- Promote interagency and community collaboration related to Mental Health Services

- Increase access to services

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Programs must be aligned with MHSA transformational values:

- Community Collaboration

- Cultural Competence

- Individual and Family-driven programs

- Wellness, Resilience, and Recovery

- Integrated Service Experience

- Outcomes-Based Program Design

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Planning:

- Programs seek to solve a persistent, seemingly intractable mental health challenge
  - Cannot be solved with simple funding
- Programs promote wellness, resilience, and recovery
- Programs developed at the grassroots, community-based level
- Includes a plan to share evaluation results and build upon success and lessons learned

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Road to Innovation

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- Approval by the Behavioral Health Board
- Approval by the Board of Supervisors
- Approval by the Mental Health Services Oversight and Accountability Commission
  - Technical Assistance provided by OAC staff
  - Presentation to commission
- Request for Proposal/Non-Competitive Bid for Services
- Contract development and Board of Supervisors Approval

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https://www.surveymonkey.com/r/SR75RBY

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1. Agency Name

2. Contact Name

3. E-mail Address

4. Phone Number

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5. Is the project idea something that you know will work, but need funding to fill a service gap?

6. Has a similar project already been conducted in a Mental Health setting?

7. How will the proposed idea contribute to learning? What criteria defines your proposed project?

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8. Please give a title to the proposed idea. Be creative!

9. Please identify the proposed project primary purpose that will be the key focus for learning.

10. Please define the primary problem/challenge you are trying to address.

11. Please provide a brief description/narrative of the innovation project (solution) you are proposing.

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12. Did any collaborative meetings or discussions regarding the proposed project occur outside of the County's Innovation Stakeholder meetings? If so, please include a brief description of the process and a roster or participants.

13. Please identify the area of practice or approach (scope) for the proposed Innovation test and select what you will be testing and learning about.

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14. Please explain, in detail, how this approach is innovative/unique, and why it is important for the community to learn from it. (adaptation)

15. All projects have a four-year timeline, with a three-year "testing phase". Please describe what the key activities/steps are needed to run the test, and what the key milestones for the test will be. (Tentative dates begin in July 1, 2019. Please include 6 months of program startup and 6 months of evaluation)

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16. What are the learning goals and project objectives/aims?

17. How will you measure what you are planning to learn, and how will you include the perspective of diverse stakeholders?

18. Please describe the sustainability plan for the proposed Innovation idea. What is the plan protect and provide continuity for individuals and families receiving services from the proposed Innovation project at the conclusion of the innovation funding?

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- **Questions?**

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- **Do you have any ideas in mind?**

- **Technical Assistance**
  - Vet's Hall
  - October 30th
  - 3:00pm – 4:00pm

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Thank you!