

MHSA – REQUEST FOR ADDITIONAL FUNDS

Mental Health Services Act (MHSA) funding is contingent on availability and stakeholder approval. Requests for under 3% of current contracted single programs may be approved by the Behavioral Health Department.

- A separate form should be completed for each program an increase or new funding is requested.
- Total submitted request should be no more than 4 pages

I. ORGANIZATION: **COUNTY BEHAVIORAL HEALTH DEPARTMENT**

II. PROGRAM NAME: **BEHAVIORAL HEALTH CONTINUUM INFRASTRUCTURE PROGRAM (BHCIP), ROUND 1 (PROPOSITION 1 BOND PLANNING) TO ADD BEHAVIORAL HEALTH TREATMENT BEDS**

III. AMOUNT OF FUNDING INCREASE/NEW FUNDING REQUESTED

- A. Total request: Up to \$75,000 of one-time funding for pre-development expenses for behavioral health treatment beds from unspent MHSA funds budgeted in Enhanced Crisis & Aftercare (CSS 7.2)

IV. JUSTIFICATION FOR ADDITIONAL FUNDING/NEW FUNDING

Proposition 1, approved by California voters in 2024, authorized bond funding for the development of behavioral health treatments. The Behavioral Health Department applied for these funds to develop inpatient psychiatric health facility (PHF) beds and crisis residential beds for youth and adults. The Department is also collaborating with the Department of Social Services for development of children/youth beds for foster youth.

Planning and pre-development work for the proposed behavioral treatment beds requires collaboration and consultation from County Public Works and contracted professionals experienced in policy, architecture, engineering, construction, and real property services. The Department proposes to shift enhanced crisis and aftercare MHSA funds budgeted from the CSU (currently closed) to the planning and pre-development work to add behavioral health treatment beds.

V. WHAT THE ADDITIONAL FUNDING/NEW FUNDING WILL BE USED FOR

Soft costs for pre-development planning including architectural and engineering services, project management, construction estimates, behavioral health policy consultation, and real property services.

VI. EXPLAIN THE IMPACT IF ADDITIONAL OR NEW FUNDS ARE NOT GRANTED

If unspent MHSA funds are not transferred for the proposed soft costs, other funds would need to be identified.

VII. ONCE COMPLETE, PLEASE SUBMIT DOCUMENTATION TO THE FOLLOWING RECIPIENTS:

To: Landon King at king@co.slo.ca.us

Cc: Christina Rajlal at crajlal@co.slo.ca.us

VIII. AFTER THE COUNTY MHSA PROGRAM COORDINATOR HAS REVIEWED, AND IF THE REQUEST IS OVER THE 3% THRESHOLD, THE MHSA PROGRAM COORDINATOR WILL SCHEDULE A PRESENTATION AT A FUTURE MHSA ADVISORY COMMITTEE MEETING.

IX. THIS FORM HAS A ROLLING SUBMISSION. IF A PRESENTATION AT A FUTURE MHSA ADVISORY COMMITTEE (MAC) MEETING IS REQUIRED, THIS FORM MUST BE SUBMITTED 30 DAYS PRIOR TO THE MAC MEETING IN WHICH IT IS BEING PRESENTED.