









A. Projects from the 2003 Master Water Plan

| Project | Status | Details |
|--|---------------|---|
| Shearer Water Line Upgrade | ✓ Completed | 3,700 ft replaced (2013–2014) |
| Water System Modeling | ✓ Completed | Conducted in 2011–2012 |
| Tank Site Acquisition & Design; New Water Storage Tank | ✓ Completed | Replaced and added second tank (2020–2021) |
| Pipeline Upsizing – Studio Side Streets | ✓ Completed | 810 ft upgraded (Acacia, Bonita, Coronado, Flores, Gracia) |
| Install Isolation Valves | ✓ Completed | Ocean, Stuart, Chaney, Hacienda (2019–2021) |
| Replace Aging Service Meters (300) | ✓ Completed | 376 replaced (2015–2017) |
| Replace Aging Pipelines (Hacienda) | ✓ Completed | 1,750 ft replaced (2021) |
| Chaney Ave Water Line Upgrade | ■ In Progress | Hwy 1 crossing underway (2024–2025); Ocean to Shearer completed in 2018–2019 280ft of ft of pipe and 7 valves on Chaney and addition 300 ft is needed to cross Hwy 1 for a total of 580 ft |

| Project | Status | Details |
|----------------------------|---|--|
| Chaney Hwy 1 Crossing |  In Progress | Final phase of Chaney upgrade |
| Replace Wharfhead Hydrants |  In Progress | 8 of 10 replaced; 2 pending due to main size |
| Gilbert Ave Upgrade | <input type="checkbox"/> Not Scheduled | Will be evaluated in next Master Plan update |
| Master Plan Update |  Planned | Scheduled within next 5 years |

B. Projects Not in the 2003 Master Water Plan

| Project | Status | Details |
|--------------------------------------|---|--|
| Thalberg & Mayer Water Line Upgrades |  Completed | Pre-2018 upgrades 170 ft of pipe on Mayer 180 ft of pipe on Thalberg |
| Leak Detection Surveys |  Completed | 2015–2016 |
| Pipe Wrap – Pedestrian Bridge |  Completed | 2023 |
| Mini Excavator Purchase |  Completed | 2025 |
| Equipment Purchase (Trailer, tools) |  Planned | 2025–2026 |

| Project | Status | Details |
|---|-----------|------------------------------|
| Radio Read Meter Replacements (Full System) | ● Planned | 160/year over 5 years |
| Valve Replacement – El Serano | ● Planned | 2025–2026 |
| Annual Stormwater Inspections | 🔄 Ongoing | Maintenance activity |
| Sample Station Upgrades | 🔄 Ongoing | Replace aging infrastructure |