0000.2407

Ordinance No. 2407
Sewer Service Charges CSA 18

#64

5/89 - 7/89

0000.2407

IN THE BOARD OF SUPERVISORS

COUNTY OF SAN LUIS OBISPO, STATE OF CALIFORNIA

TUES day 23RD MAY, 1989

PRESENT: Supervisors Harry Ovitt, William B. Coy, David Blakely
Vice-Chairperson Evelyn Delany

ABSENT: Chairperson James Johnson

In the matter re Consent Agenda:

Consent Agenda Item A-10-E is withdrawn for separate action. Item A-10-F is added to read, "...CO 87-185, a proposed subdivision by K. and M. O'Connell, located on Hillcrest Road, west of South El Pomar; 1st District. (RECOMMEND APPROVAL)." (All requirements of the Brown Act were satisfied.) Item A-15 is withdrawn for separate action. Item A-17 is withdrawn. Matter is discussed and thereafter, on motion of Supervisor Coy, seconded by Supervisor Blakely and on the following roll call vote, to wit:

AYES: SUPERVISORS Coy, Blakely, Ovitt, Vice-Chairperson Delany
NOES: SUPERVISORS None
ABSENT: SUPERVISORS Chairperson Johnson

Consent Agenda Items A-1 through A-26, are approved as amended, and recommended by the County Administrative Officer. Item A-3 is RESOLUTION NO. 89-266. Item A-6 is RESOLUTION NO. 89-267. Item A-10-C is RESOLUTION NO. 89-268. Item A-10-D is RESOLUTION NO. 89-269. Item A-14 is RESOLUTION NO. 89-270. Item A-19 is RESOLUTION NO. 98-271. Item A-25 is RESOLUTION NO. 89-272. Item A-26 is RESOLUTION NO. 89-273. Consent Agenda Items A-1 through A-26, as amended, are on file in the Office of the County Clerk-Recorder and are available for public inspection.

cc - Administration
file 6-02-89 0078M:sr

STATE OF CALIFORNIA, }
County of San Luis Obispo, } ss.

I, FRANCIS M. COONEY, County Clerk and ex-officio Clerk of the Board of Supervisors, in and for the County of San Luis Obispo, State of California, do hereby certify the foregoing to be a full, true and correct copy of an order made by the Board of Supervisors, as the same appears spread upon their minute book.

WITNESS my hand and the seal of said Board of Supervisors, affixed this 2ND day of JUNE, 19 89.

(SEAL)

FRANCIS M. COONEY
County Clerk and Ex-Officio Clerk of the Board of Supervisors

By SONDRA REINER, Deputy Clerk.

CD-33 4 A-1 thru A-26

ITEM A -/ 5-23-89

SAN LUIS OBISPO COUNTY

COUNTY GOVERNMENT CENTER • SAN LUIS OBISPO, CALIFORNIA 93408 • (805) 549-5252

GEORGE C. PROTOPAPAS
County Engineer

CLINTON MILNE
DEPUTY COUNTY ENGINEER

NOEL KING
SPECIAL DISTRICTS ADMINISTRATOR

COUNTY
ENGINEERING
DEPARTMENT

ROADS
TRANSPORTATION
FLOOD CONTROL
WATER CONSERVATION
COUNTY SURVEYOR
SPECIAL DISTRICTS
SOLID WASTE

May 23, 1989

The Honorable Board of Supervisors
County of San Luis Obispo
San Luis Obispo, CA

Subject: San Luis Obispo County Service Area No. 18, San Luis Obispo Country Club; Ordinance Amending Sewer Service Charges and Placing Specific Service Charges on the 1989-90 Property Tax Bills, Resolution for a $60,000 General Fund Loan, Supervisorial District No. 4

Honorable Board:

Summary

The sewer service charges for this sewer system are currently insufficient to meet the district's cash requirements. Consequently, the District's reserves are projected to be below required levels by June 30, 1989.

At this time, a $60,000 revolving fund appropriation (loan) from the General Fund is necessary in order to provide sufficient operating cash. In addition, an amendment to the County Service Area No. 18 (CSA 18) rate structure is necessary in order to maintain sufficient operating and debt service reserves, and to establish a reserve for equipment and facilities replacement.

Recommendation

It is recommended that your Honorable Board introduce and set June 6, 1989, as a hearing date to consider the following:

1. An ordinance which would amend the service charges for CSA 18, per Government Code Section 25210.77a, and which would place the adopted service charges on the 1989-90 property tax bills per Chapter 3.17 of the San Luis Obispo County Code.

2. A resolution which would provide a $60,000 revolving fund appropriation from the General Fund to CSA 18.

3. Authorize the Auditor/Controller to process the attached, related appropriation adjustment which designates the proceeds of the loan to specific accounts.

A-1
5/23/89

Discussion

In order to finance the district's 1989-90 budget as proposed, your Board must approve the recommended rate increase. Exhibit C, attached, compares the proposed rates with current rates.

The proposed rates have been calculated based on the formulas established in the original revenue program of the district, and adopted by the Board of Supervisors on July 7, 1987. Those formulas stipulate how the various users are charged based on the district's operations and maintenance and debt service costs.

As Exhibit C illustrates, the proposed service charge increase primarily relates to operations and maintenance, and in general is a result of the following factors:

1. The current service charges were based on general industry estimates prior to the availability of any operating data on this specific system. Certain costs have proven to be higher than originally anticipated.

2. The construction of new homes has been slower than projected in the original revenue program. Property value increases and investor speculating have led to land resales prior to actual development.

The effective date of the increase would be July 6, 1989, and the service charges would be placed on property tax bills for the 1989-90 fiscal year. In order to adopt the resolution for a revolving fund appropriation and approve the appropriation adjustment, 4/5 vote of your Board is required.

While not required under the Government Code, letters were mailed to each of the district's customers explaining the reasons for the increase and informing them of the public hearing date.

Financing

The recommended rate increase is necessary to finance the CSA 18 budget for the upcoming fiscal year.

Other Agency Involvement

The County Counsel and the Auditor/Controller have reviewed the subject ordinance and resolution.

Respectfully,

GEORGE C. PROTOPAPAS
County Engineer

GCP/PAO/ras
Attachments
7484z

CONSENT AGENDA

Additions - Deletions

Items Set for Hearing and Bid Openings:

A-1 Introduction of an ordinance amending sewer service charges and placing specific service charges on the 1989-90 property tax bills, and approve a resolution authorizing a $60,000 general fund loan for County Service Area No. 18; 4th District. (RECOMMEND APPROVAL AND INSTRUCT CLERK TO GIVE NOTICE OF HEARING DATE SET FOR JUNE 6, 1989, AT 9:00 A.M.)

A-2 Letter transmitting plans and specifications (Clerk's File) for the excavation of excess materials from the Arroyo Grande Creek Channel, near Oceano; 4th District. (RECOMMEND APPROVAL AND INSTRUCT CLERK TO GIVE NOTICE OF BID OPENING SET FOR JUNE 26, 1989, AT 3:00 P.M.)

A-3 Submittal of a resolution adopting the Proposed Budget for 1989-90, and setting the date for public hearings. (RECOMMEND APPROVAL AND INSTRUCT CLERK TO GIVE NOTICE OF HEARING DATE SET FOR JUNE 19, 1989, AT 10:00 A.M.)

Board of Supervisors' Items:

A-4 Request by Board members to allocate $11,893 from community project funds ($2,009 - District 1; $3,938 - District 3; $2,009 - District 4; $3,937 - District 5) to the AD Care Association, Inc. to offset the cost of providing adult social day care services. (RECOMMEND APPROVAL.)

A-5 Request by Supervisor Blakely to allocate $350 of District 5 community project funds to the Commission on the Status of Women to offset costs associated with conducting a survey and approve an appropriation transfer in the amount of $350. (RECOMMEND APPROVAL AND INSTRUCT CHAIRMAN TO SIGN.)

Engineering's Items:

A-6 Submittal of a resolution increasing the total road mileage maintained by San Luis Obispo County to 1,273.08 miles; all Districts. (RECOMMEND APPROVAL AND INSTRUCT CHAIRMAN TO SIGN.)

A-7 Submittal of bid results for the replacement of a bridge deck on the Estrella River Bridge, in Whitley Gardens; 1st District. (RECOMMEND APPROVAL OF THE TOTAL PROJECT AMOUNT OF $123,000 AND INSTRUCT CHAIRMAN TO SIGN CONTRACT DOCUMENTS WITH NICK E. POKRAJAC, INC. IN THE AMOUNT OF $114,750.)

A-8 Request to approve a contract with Metcalf and Eddy to provide an updated cost estimate for the Los Osos Sewer Project which is needed to complete assessment engineering activities; 2nd District. (RECOMMEND APPROVAL AND INSTRUCT CHAIRMAN TO SIGN.)

A-9 Request to amend the fixed asset list for Budget Unit 2900 - Engineering, by adjusting various equipment prices and adding a roller and a floor jack which will result in a total increase of $27,222 and will be funded within existing funds. (RECOMMEND APPROVAL.)

A-10 The following final maps are submitted for approval:

A. COAL 88-084, a proposed lot line adjustment by O. K. and S. J. Viborg, located on Neal Spring Road, northeast of Templeton; 1st District.

B. Tract 1234, a proposed subdivision by Saline Processors, Inc. and M. Garrett, located on Las Tablas Road at Pendleton Lane, in west Templeton; and reject the offer of dedication without pre- judice to future acceptance; 1st District.

C. CO 88-107, a proposed subdivision by J. L. Kieler, located on White Dove Court, west of Rim Rock Road; and act on a resolution approving

Bos Hrg
5-6-89

OFFICIAL NOTICE

A public hearing will be held on Tuesday, June 6, 1989 at 9:00 o'clock a.m. by the County Board of Supervisors for the purpose of reviewing a proposed Ordinance which would establish the following schedule of rates of charges and deposits for San Luis Obispo County Service Area No. 18, San Luis Obispo Country Club; and would authorize the charges to be placed on the tax roll for collection:

Monthly rates:

Category I Users	$ 61.00
Category II Users	55.60
Category III & IV Users	25.00
San Luis Obispo Country Club	1,115.00
Los Ranchos School	364.00

Exhibit A is a list of the specific service charges that will be proposed to be collected on the 1989-90 property tax bills of County Service Area No. 18.

The hearing place is the San Luis Obispo County Board of Supervisors Chambers, Room 224, County Government Center, San Luis Obispo, California. At the hearing any interested person may express their views for or against the proposed ordinance.

This notice is published to comply with Section 6066 of the Government Code. Any questions on this material should be addressed to the County Engineering Department at 805 549-5252.

FRANCIS M. COONEY, County Clerk-Recorder

Dated: May 3, 1989

By

Sondra Reiner, Deputy Clerk

EXHIBIT A

COUNTY SERVICE AREA 18
SEWER SERVICE CHARGE
1989-90

	FUND	PARCEL	AMOUNT
** TAX RATE AREA 112-054			
	1816	044,421,001	728.26
	1816	044,421,002	728.26
	1816	044,421,003	728.26
	1816	044,421,004	728.26
	1816	044,421,005	728.26
	1816	044,421,010	728.26
	1816	044,421,011	728.26
	1816	044,422,001	728.26
	1816	044,422,002	728.26
	1816	044,422,004	728.26
	1816	044,422,005	728.26
	1816	044,422,006	728.26
	1816	044,422,007	728.26
	1816	044,422,008	728.26
	1816	044,422,009	728.26
	1816	044,422,010	728.26
	1816	044,422,011	728.26
	1816	044,422,012	728.26
	1816	044,422,013	728.26
	1816	044,422,014	728.26
	1816	044,422,015	728.26
	1816	044,422,016	728.26
	1816	044,422,017	728.26
	1816	044,422,018	728.26
	1816	044,422,019	728.26
	1816	044,422,020	728.26
	1816	044,422,021	728.26
	1816	044,422,022	728.26
	1816	044,422,023	728.26
	1816	044,422,024	728.26
	1816	044,422,025	728.26
	1816	044,422,026	728.26
	1816	044,422,027	728.26
	1816	044,422,028	728.26
	1816	044,422,029	728.26
	1816	044,422,030	728.26
	1816	044,422,031	728.26
	1816	044,422,032	728.26
	1816	044,422,033	728.26
	1816	044,422,034	728.26
	1816	044,422,035	728.26
	1816	044,422,036	728.26
	1816	044,422,037	728.26
	1816	044,422,038	728.26
	1816	044,422,039	728.26
	1816	044,422,040	728.26
	1816	044,422,041	728.26

EXHIBIT K
COUNTY SERVICE AREA 18
SEWER SERVICE CHARGE
1989-90

FUND	PARCEL	AMOUNT
1816	044,422,042	728.26
1816	044,422,043	728.26
1816	044,422,044	728.26
1816	044,422,045	728.26
1816	044,422,046	728.26
1816	044,422,048	728.26
1816	044,422,049	728.26
1816	044,422,050	728.26
1816	044,422,052	728.26
1816	044,422,053	728.26
1816	044,422,054	728.26
1816	044,423,001	728.26
1816	044,423,004	728.26
1816	044,423,005	728.26
1816	044,423,006	728.26
1816	044,423,007	728.26
1816	044,423,008	728.26
1816	044,423,009	728.26
1816	044,423,011	728.26
1816	044,423,012	728.26
1816	044,424,001	728.26
1816	044,424,002	728.26
1816	044,424,003	728.26
1816	044,424,004	728.26
1816	044,424,005	728.26
1816	044,431,001	728.26
1816	044,431,002	728.26
1816	044,431,003	728.26
1816	044,431,006	728.26
1816	044,431,007	728.26
1816	044,431,008	728.26
1816	044,431,010	728.26
1816	044,431,011	728.26
1816	044,431,012	728.26
1816	044,431,013	728.26
1816	044,431,014	728.26
1816	044,431,015	728.26
1816	044,431,016	728.26
1816	044,433,001	728.26
1816	044,433,002	728.26
1816	044,433,003	728.26
1816	044,433,004	728.26
1816	044,434,001	728.26
1816	044,434,002	728.26
1816	044,481,001	663.50
1816	044,481,002	663.50
1816	044,482,001	663.50
1816	044,482,002	663.50

EXHIBIT A
COUNTY SERVICE AREA 18
SEWER SERVICE CHARGE
1989-90

FUND	PARCEL	AMOUNT
1816	044,482,003	663.50
1816	044,482,004	663.50
1816	044,482,005	663.50
1816	044,482,006	663.50
1816	044,482,007	663.50
1816	044,482,008	663.50
1816	044,483,004	663.50
1816	044,483,005	663.50
1816	044,483,006	663.50
1816	044,483,007	663.50
1816	044,483,008	663.50
1816	044,483,009	663.50
1816	044,483,010	663.50
1816	044,483,011	663.50
1816	044,483,012	663.50
1816	044,484,001	663.50
1816	044,484,003	663.50
1816	044,493,014	728.26
1816	044,493,015	728.26
1816	044,493,016	728.26
** Subtotal **		82389.94
** TAX RATE AREA 112-056		
1816	044,489,025	663.50
** Subtotal **		663.50
** TAX RATE AREA 112-057		
1816	044,381,008	728.26
1816	044,381,025	728.26
1816	044,381,041	728.26
1816	044,571,025	13818.10
1816	044,572,021	296.48
1816	044,573,002	296.48
1816	044,573,011	296.48
1816	044,574,006	296.48
1816	044,575,001	296.48
1816	044,575,017	296.48
1816	044,575,018	296.48
1816	044,575,020	296.48
1816	044,576,001	296.48
1816	044,576,002	296.48
1816	044,576,003	296.48
1816	044,576,004	296.48
1816	044,576,005	296.48
1816	044,576,006	296.48
1816	044,576,007	296.48

EXHIBIT "A"
COUNTY SERVICE AREA 18
SEWER SERVICE CHARGE
1989-90

FUND	PARCEL	AMOUNT
1816	044,576,008	296.48
1816	044,576,009	296.48
1816	044,576,010	296.48
1816	044,576,011	296.48
1816	044,576,012	296.48
1816	044,576,013	296.48
1816	044,576,014	296.48
1816	044,576,015	296.48
1816	044,576,016	296.48
1816	044,576,017	296.48
1816	044,576,018	296.48
1816	044,576,019	296.48
1816	044,576,020	296.48
1816	044,576,021	296.48
1816	044,576,022	296.48
1816	044,576,023	296.48
1816	044,576,024	296.48
1816	044,576,025	296.48
1816	044,576,026	296.48
1816	044,576,027	296.48
1816	044,576,028	296.48
1816	044,576,029	296.48
1816	044,576,030	296.48
1816	044,581,001	296.48
1816	044,581,002	296.48
1816	044,581,003	296.48
1816	044,581,004	296.48
1816	044,581,005	296.48
1816	044,581,006	296.48
1816	044,581,007	296.48
1816	044,581,009	296.48
1816	044,581,010	296.48
1816	044,581,011	296.48
1816	044,581,012	296.48
1816	044,581,013	296.48
1816	044,582,001	296.48
1816	044,582,002	296.48
1816	044,582,003	296.48
1816	044,582,005	296.48
1816	044,582,006	296.48
1816	044,583,001	296.48
1816	044,583,002	296.48
1816	044,583,003	296.48
1816	044,583,004	296.48
1816	044,583,005	296.48
1816	044,583,006	296.48
1816	044,583,007	296.48
1816	044,583,008	296.48

EXHIBIT A
COUNTY SERVICE AREA 18
SEWER SERVICE CHARGE
1989-90

FUND	PARCEL	AMOUNT
1816	044,583,009	296.48
1816	044,583,010	296.48
1816	044,583,011	296.48
1816	044,583,012	296.48
1816	044,583,013	296.48
1816	044,583,014	296.48
1816	044,583,016	296.48
1816	044,583,017	296.48
1816	044,583,018	296.48
1816	044,583,019	296.48
1816	044,583,020	296.48
1816	044,583,021	296.48
1816	044,583,022	296.48
1816	044,583,023	296.48
1816	044,583,024	296.48
1816	044,583,025	296.48
1816	044,584,003	296.48
1816	044,584,005	296.48
1816	044,584,008	296.48
1816	044,584,009	296.48
1816	044,584,010	296.48
1816	044,584,011	296.48
1816	044,584,012	296.48
1816	044,584,013	296.48
1816	044,584,014	296.48
1816	044,584,017	296.48
1816	044,584,018	296.48
1816	044,584,019	296.48
1816	044,584,020	296.48
1816	044,584,021	296.48
1816	044,584,022	296.48
1816	044,584,023	296.48
1816	044,584,024	296.48
1816	044,584,025	296.48
1816	044,584,026	296.48
1816	044,584,027	296.48
1816	044,584,028	296.48
1816	044,584,029	296.48
1816	044,584,030	296.48
1816	044,584,032	296.48
1816	044,584,033	296.48
1816	044,584,034	296.48
1816	044,584,035	296.48
1816	044,584,036	296.48
1816	044,584,037	296.48
1816	044,584,038	296.48
1816	044,584,039	296.48
1816	044,584,040	296.48

EXHIBIT A
COUNTY SERVICE AREA 18
SEWER SERVICE CHARGE
1989-90

FUND	PARCEL	AMOUNT
1816	044,585,002	296.48
1816	044,585,003	296.48
1816	044,585,009	296.48
1816	044,585,012	296.48
1816	044,585,013	296.48
1816	044,585,014	296.48
1816	044,585,015	296.48
1816	044,585,016	296.48
1816	044,585,017	296.48
1816	044,585,018	296.48
1816	044,585,020	296.48
1816	044,585,021	296.48
1816	044,586,005	296.48
1816	044,586,006	296.48
1816	044,586,011	296.48
1816	044,586,013	296.48
1816	044,586,014	296.48
1816	044,586,018	296.48
1816	044,586,019	296.48
1816	044,586,021	296.48
** Subtotal **		5934.76
** TAX RATE AREA 112-075		
1816	044,493,002	663.50
1816	044,493,003	663.50
1816	044,493,004	663.50
1816	044,493,005	663.50
1816	044,493,006	663.50
1816	044,493,007	663.50
1816	044,493,008	663.50
1816	044,493,009	663.50
1816	044,493,010	663.50
1816	044,493,011	663.50
1816	044,493,012	663.50
** Subtotal **		7298.50
** TAX RATE AREA 112-089		
1816	044,481,003	663.50
1816	044,481,004	663.50
1816	044,481,005	663.50
1816	044,483,013	663.50
1816	044,483,014	663.50
1816	044,483,015	663.50
1816	044,483,016	663.50
1816	044,483,017	663.50
1816	044,483,018	663.50

EXHIBIT A
COUNTY SERVICE AREA 18
SEWER SERVICE CHARGE
1989-90

FUND	PARCEL	AMOUNT
1816	044,483,019	663.50
1816	044,483,020	663.50
1816	044,483,021	663.50
1816	044,483,022	663.50
1816	044,483,023	663.50
1816	044,483,024	663.50
** Subtotal **		9952.50
*** Total ***		154646.20

office of the county clerk-recorder

COUNTY OF SAN LUIS OBISPO • ROOM 385, COUNTY GOVERNMENT CENTER • SAN LUIS OBISPO, CALIFORNIA 93408 • AC/805 549-5241

FRANCIS M. COONEY
COUNTY CLERK-RECORDER

JULIE L. RODEWALD
ADMINISTRATIVE SERVICES OFFICER

May 16, 1989

Telegram Tribune
P. O. Box 112
San Luis Obispo, Ca. 93406

RE: Notice of Public Hearing - CSA 18 rates and service charges

Dear Publisher:

Enclosed, please find copy of the notice in the above entitled matter, which you will please publish on May 23rd and 30th, 1989 with the attached Exhibit A.

Upon completion of publication, please furnish and file with this office "Proof of Publication". Thank you.

Very truly yours,

FRANCIS M. COONEY, County Clerk-
Recorder and Ex-Officio Clerk of
the Board of Supervisors

By

Sondra Reiner
Deputy Clerk-Recorder

Attachment

cc - file
0046M:sr

0000·2407

IN THE BOARD OF SUPERVISORS

COUNTY OF SAN LUIS OBISPO, STATE OF CALIFORNIA

Tuesday June 27, 1989

PRESENT: Supervisors Harry Ovitt, William B. Coy, Evelyn Delany, David Blakely and Chairman James Johnson

ABSENT: None

In the matter of ORDINANCE NO. 2407:

This being the time set for hearing to consider an ordinance amending sewer service charges for County Service Area No. 18 and placing specific service charges on the 1989-90 property tax bills, and approve a resolution authorizing a $60,000 general fund loan for County Service Area No. 18; 4th District. Mr. Noel King, states that the postponement of this item by the Board has delayed putting these fees into place and after adoption today will still not go into effect for thirty days; further, presents Exhibit B to the ordinance and an outline of the proposed versus current service charges. Supervisor Johnson comments to the meetings that were held and the issues that were addressed. No one appearing, thereafter, on motion of Supervisor Delany, seconded by Supervisor Ovitt and on the following roll call vote, to wit:

AYES: Supervisors Delany, Ovitt, Coy, Blakely, Chairman Johnson
NOES: None
ABSENT: None

the reading of the proposed ordinance is waived and said proposed ordinance is read by title only and ORDINANCE NO. 2407, ordinance establishing sewer service charges for County Service Area No. 18, adopted.

cc: Engineer
Auditor
6/30/89 vms

STATE OF CALIFORNIA,
County of San Luis Obispo, } ss.

I, FRANCIS M. COONEY, County Clerk and ex-officio Clerk of the Board of Supervisors, in and for the County of San Luis Obispo, State of California, do hereby certify the foregoing to be a full, true and correct copy of an order made by the Board of Supervisors, as the same appears spread upon their minute book.

WITNESS my hand and the seal of said Board of Supervisors, affixed this 30th day of June, 1989

(SEAL)

FRANCIS M. COONEY
County Clerk and Ex-Officio Clerk of the Board of Supervisors

By Vicki M. Shelley, Deputy Clerk.

CD-38

SAN LUIS OBISPO COUNTY

COUNTY GOVERNMENT CENTER • SAN LUIS OBISPO, CALIFORNIA 93408 • (805) 549-5252

GEORGE C. PROTOPAPAS
County Engineer

CLINTON MILNE
DEPUTY COUNTY ENGINEER

NOEL KING
SPECIAL DISTRICTS ADMINISTRATOR

COUNTY
ENGINEERING
DEPARTMENT

ROADS
TRANSPORTATION
FLOOD CONTROL
WATER CONSERVATION
COUNTY SURVEYOR
SPECIAL DISTRICTS
SOLID WASTE

May 23, 1989

The Honorable Board of Supervisors
County of San Luis Obispo
San Luis Obispo, CA

Subject: San Luis Obispo County Service Area No. 18, San Luis Obispo Country Club; Ordinance Amending Sewer Service Charges and Placing Specific Service Charges on the 1989-90 Property Tax Bills, Resolution for a $60,000 General Fund Loan, Supervisorial District No. 4

Honorable Board:

Summary

The sewer service charges for this sewer system are currently insufficient to meet the district's cash requirements. Consequently, the District's reserves are projected to be below required levels by June 30, 1989.

At this time, a $60,000 revolving fund appropriation (loan) from the General Fund is necessary in order to provide sufficient operating cash. In addition, an amendment to the County Service Area No. 18 (CSA 18) rate structure is necessary in order to maintain sufficient operating and debt service reserves, and to establish a reserve for equipment and facilities replacement.

Recommendation

It is recommended that your Honorable Board introduce and set June 6, 1989, as a hearing date to consider the following:

1. An ordinance which would amend the service charges for CSA 18, per Government Code Section 25210.77a, and which would place the adopted service charges on the 1989-90 property tax bills per Chapter 3.17 of the San Luis Obispo County Code.

2. A resolution which would provide a $60,000 revolving fund appropriation from the General Fund to CSA 18.

3. Authorize the Auditor/Controller to process the attached, related appropriation adjustment which designates the proceeds of the loan to specific accounts.

B-2
6/6/89

Discussion

In order to finance the district's 1989-90 budget as proposed, your Board must approve the recommended rate increase. Exhibit C, attached, compares the proposed rates with current rates.

The proposed rates have been calculated based on the formulas established in the original revenue program of the district, and adopted by the Board of Supervisors on July 7, 1987. Those formulas stipulate how the various users are charged based on the district's operations and maintenance and debt service costs.

As Exhibit C illustrates, the proposed service charge increase primarily relates to operations and maintenance, and in general is a result of the following factors:

1. The current service charges were based on general industry estimates prior to the availability of any operating data on this specific system. Certain costs have proven to be higher than originally anticipated.

2. The construction of new homes has been slower than projected in the original revenue program. Property value increases and investor speculating have led to land resales prior to actual development.

The effective date of the increase would be July 6, 1989, and the service charges would be placed on property tax bills for the 1989-90 fiscal year. In order to adopt the resolution for a revolving fund appropriation and approve the appropriation adjustment, 4/5 vote of your Board is required.

While not required under the Government Code, letters were mailed to each of the district's customers explaining the reasons for the increase and informing them of the public hearing date.

Financing

The recommended rate increase is necessary to finance the CSA 18 budget for the upcoming fiscal year.

Other Agency Involvement

The County Counsel and the Auditor/Controller have reviewed the subject ordinance and resolution.

Respectfully,

GEORGE C. PROTOPAPAS
County Engineer

GCP/PAO/ras
Attachments
7484z

CSA 18 PROPOSED VS CURRENT SERVICE CHARGES

		(Septic) Cat. 1	(Lewis) Cat. 2	(New Area) Cat. 3
a. Debt Service -	Proposed	$36.00/mo	$30.60/mo	$ 0.00/mo
	Current	35.02	29.76	0.00
	Increase	$ .98/mo	$ .84/mo	$ 0.00/mo

		Cat. 1	Cat. 2	Cat. 3
b. Facilities Reserve -	Proposed	$ 4.00/mo	$ 4.00/mo	$ 4.00/mo
	Current	0.00	0.00	0.00
	Increase	$ 4.00/mo	$ 4.00/mo	$ 4.00/mo

		Cat. 1	Cat. 2	Cat. 3
c. Operations & Maintenance -	Proposed	$21.00/mo	$21.00/mo	$21.00/mo
	Current	9.76	9.76	9.76
	Increase	$11.24/mo	$11.24/mo	$11.24/mo

d. Total Monthly Cost (a+b+c) -	Proposed	$61.00/mo	$55.60/mo	$25.00/mo
	Current	44.78	39.52	9.76
	Increase	$16.22/mo	$16.08/mo	$15.24/mo

e. Original Estimate Inflated to June, 1989, Plus $60,000 Loan Repayment	$58.22/mo	$58.22/mo	$21.21/mo
f. Original Estimate Inflated to June, 1992, Plus $60,000 Loan Repayment	$61.00/mo	$61.00/mo	$24.00/mo

EXHIBIT B
COUNTY SERVICE AREA 18
SEWER SERVICE CHARGE
1989-90

FUND	PARCEL	AMOUNT
** TAX RATE AREA 112-054		
1816	044,421,001	728.26
1816	044,421,002	728.26
1816	044,421,003	728.26
1816	044,421,004	728.26
1816	044,421,005	728.26
1816	044,421,010	728.26
1816	044,421,011	728.26
1816	044,422,001	728.26
1816	044,422,002	728.26
1816	044,422,004	728.26
1816	044,422,005	728.26
1816	044,422,006	728.26
1816	044,422,007	728.26
1816	044,422,008	728.26
1816	044,422,009	728.26
1816	044,422,010	728.26
1816	044,422,011	728.26
1816	044,422,012	728.26
1816	044,422,013	728.26
1816	044,422,014	728.26
1816	044,422,015	728.26
1816	044,422,016	728.26
1816	044,422,017	728.26
1816	044,422,018	728.26
1816	044,422,019	728.26
1816	044,422,020	728.26
1816	044,422,021	728.26
1816	044,422,022	728.26
1816	044,422,023	728.26
1816	044,422,024	728.26
1816	044,422,025	728.26
1816	044,422,026	728.26
1816	044,422,027	728.26
1816	044,422,028	728.26
1816	044,422,029	728.26
1816	044,422,030	728.26
1816	044,422,031	728.26
1816	044,422,032	728.26
1816	044,422,033	728.26
1816	044,422,034	728.26
1816	044,422,035	728.26
1816	044,422,036	728.26
1816	044,422,037	728.26
1816	044,422,038	728.26
1816	044,422,039	728.26
1816	044,422,040	728.26
1816	044,422,041	728.26

New Copy presented 6/27/89

B-2

EXHIBIT B
COUNTY SERVICE AREA 18
SEWER SERVICE CHARGE
1989-90

FUND	PARCEL	AMOUNT
1816	044,422,042	728.26
1816	044,422,043	728.26
1816	044,422,044	728.26
1816	044,422,045	728.26
1816	044,422,046	728.26
1816	044,422,048	728.26
1816	044,422,049	728.26
1816	044,422,050	728.26
1816	044,422,052	728.26
1816	044,422,053	728.26
1816	044,422,054	728.26
1816	044,423,001	728.26
1816	044,423,004	728.26
1816	044,423,005	728.26
1816	044,423,006	728.26
1816	044,423,007	728.26
1816	044,423,008	728.26
1816	044,423,009	728.26
1816	044,423,011	728.26
1816	044,423,012	728.26
1816	044,424,001	728.26
1816	044,424,002	728.26
1816	044,424,003	728.26
1816	044,424,004	728.26
1816	044,424,005	728.26
1816	044,431,001	728.26
1816	044,431,002	728.26
1816	044,431,003	728.26
1816	044,431,006	728.26
1816	044,431,007	728.26
1816	044,431,008	728.26
1816	044,431,010	728.26
1816	044,431,011	728.26
1816	044,431,012	728.26
1816	044,431,013	728.26
1816	044,431,014	728.26
1816	044,431,015	728.26
1816	044,431,016	728.26
1816	044,433,001	728.26
1816	044,433,002	728.26
1816	044,433,003	728.26
1816	044,433,004	728.26
1816	044,434,001	728.26
1816	044,434,002	728.26
1816	044,481,001	663.50
1816	044,481,002	663.50
1816	044,482,001	663.50
1816	044,482,002	663.50

B-2 of 8

EXHIBIT B
COUNTY SERVICE AREA 18
SEWER SERVICE CHARGE
1989-90

FUND	PARCEL	AMOUNT
1816	044,482,003	663.50
1816	044,482,004	663.50
1816	044,482,005	663.50
1816	044,482,006	663.50
1816	044,482,007	663.50
1816	044,482,008	663.50
1816	044,483,004	663.50
1816	044,483,005	663.50
1816	044,483,006	663.50
1816	044,483,007	663.50
1816	044,483,008	663.50
1816	044,483,009	663.50
1816	044,483,010	663.50
1816	044,483,011	663.50
1816	044,483,012	663.50
1816	044,484,001	663.50
1816	044,484,003	663.50
1816	044,493,014	728.26
1816	044,493,015	728.26
1816	044,493,016	728.26
** Subtotal **		82389.94
** TAX RATE AREA 112-056		
1816	044,483,025	663.50
** Subtotal **		663.50
** TAX RATE AREA 112-057		
1816	044,381,008	728.26
1816	044,381,025	728.26
1816	044,381,041	728.26
1816	044,571,025	13818.10
1816	044,572,021	296.48
1816	044,573,002	296.48
1816	044,573,011	296.48
1816	044,574,006	296.48
1816	044,575,001	296.48
1816	044,575,017	296.48
1816	044,575,018	296.48
1816	044,575,020	296.48
1816	044,576,001	296.48
1816	044,576,002	296.48
1816	044,576,003	296.48
1816	044,576,004	296.48
1816	044,576,005	296.48
1816	044,576,006	296.48
1816	044,576,007	296.48

B-2

EXHIBIT B
COUNTY SERVICE AREA 18
SEWER SERVICE CHARGE
1989-90

FUND	PARCEL	AMOUNT
1816	044,576,008	296.48
1816	044,576,009	296.48
1816	044,576,010	296.48
1816	044,576,011	296.48
1816	044,576,012	296.48
1816	044,576,013	296.48
1816	044,576,014	296.48
1816	044,576,015	296.48
1816	044,576,016	296.48
1816	044,576,017	296.48
1816	044,576,018	296.48
1816	044,576,019	296.48
1816	044,576,020	296.48
1816	044,576,021	296.48
1816	044,576,022	296.48
1816	044,576,023	296.48
1816	044,576,024	296.48
1816	044,576,025	296.48
1816	044,576,026	296.48
1816	044,576,027	296.48
1816	044,576,028	296.48
1816	044,576,029	296.48
1816	044,576,030	296.48
1816	044,581,001	296.48
1816	044,581,002	296.48
1816	044,581,003	296.48
1816	044,581,004	296.48
1816	044,581,005	296.48
1816	044,581,006	296.48
1816	044,581,007	296.48
1816	044,581,009	296.48
1816	044,581,010	296.48
1816	044,581,011	296.48
1816	044,581,012	296.48
1816	044,581,013	296.48
1816	044,582,001	296.48
1816	044,582,002	296.48
1816	044,582,003	296.48
1816	044,582,005	296.48
1816	044,582,006	296.48
1816	044,583,001	296.48
1816	044,583,002	296.48
1816	044,583,003	296.48
1816	044,583,004	296.48
1816	044,583,005	296.48
1816	044,583,006	296.48
1816	044,583,007	296.48
1816	044,583,008	296.48

B-2
P10

EXHIBIT B
COUNTY SERVICE AREA 18
SEWER SERVICE CHARGE
1989-90

FUND	PARCEL	AMOUNT
1816	044,583,009	296.48
1816	044,583,010	296.48
1816	044,583,011	296.48
1816	044,583,012	296.48
1816	044,583,013	296.48
1816	044,583,014	296.48
1816	044,583,016	296.48
1816	044,583,017	296.48
1816	044,583,018	296.48
1816	044,583,019	296.48
1816	044,583,020	296.48
1816	044,583,021	296.48
1816	044,583,022	296.48
1816	044,583,023	296.48
1816	044,583,024	296.48
1816	044,583,025	296.48
1816	044,584,003	296.48
1816	044,584,005	296.48
1816	044,584,008	296.48
1816	044,584,009	296.48
1816	044,584,010	296.48
1816	044,584,011	296.48
1816	044,584,012	296.48
1816	044,584,013	296.48
1816	044,584,014	296.48
1816	044,584,017	296.48
1816	044,584,018	296.48
1816	044,584,019	296.48
1816	044,584,020	296.48
1816	044,584,021	296.48
1816	044,584,022	296.48
1816	044,584,023	296.48
1816	044,584,024	296.48
1816	044,584,025	296.48
1816	044,584,026	296.48
1816	044,584,027	296.48
1816	044,584,028	296.48
1816	044,584,029	296.48
1816	044,584,030	296.48
1816	044,584,032	296.48
1816	044,584,033	296.48
1816	044,584,034	296.48
1816	044,584,035	296.48
1816	044,584,036	296.48
1816	044,584,037	296.48
1816	044,584,038	296.48
1816	044,584,039	296.48
1816	044,584,040	296.48

EXHIBIT B
COUNTY SERVICE AREA 18
SEWER SERVICE CHARGE
1989-90

FUND	PARCEL	AMOUNT
1816	044,585,002	296.48
1816	044,585,008	296.48
1816	044,585,009	296.48
1816	044,585,012	296.48
1816	044,585,013	296.48
1816	044,585,014	296.48
1816	044,585,015	296.48
1816	044,585,016	296.48
1816	044,585,017	296.48
1816	044,585,018	296.48
1816	044,585,020	296.48
1816	044,585,021	296.48
1816	044,586,005	296.48
1816	044,586,006	296.48
1816	044,586,011	296.48
1816	044,586,013	296.48
1816	044,586,014	296.48
1816	044,586,018	296.48
1816	044,586,019	296.48
1816	044,586,021	296.48
** Subtotal **		5934.76
** TAX RATE AREA 112-075		
1816	044,493,002	668.50
1816	044,493,003	668.50
1816	044,493,004	668.50
1816	044,493,005	668.50
1816	044,493,006	668.50
1816	044,493,007	668.50
1816	044,493,008	668.50
1816	044,493,009	668.50
1816	044,493,010	668.50
1816	044,493,011	668.50
1816	044,493,012	668.50
** Subtotal **		7298.50
** TAX RATE AREA 112-089		
1816	044,481,003	668.50
1816	044,481,004	668.50
1816	044,481,005	668.50
1816	044,488,013	668.50
1816	044,488,014	668.50
1816	044,488,015	668.50
1816	044,488,016	668.50
1816	044,488,017	668.50
1816	044,488,018	668.50

B-2
B-2

EXHIBIT B
COUNTY SERVICE AREA 18
SEWER SERVICE CHARGE
1989-90

FUND	PARCEL	AMOUNT
1816	044,483,019	663.50
1816	044,483,020	663.50
1816	044,483,021	663.50
1816	044,483,022	663.50
1816	044,483,023	663.50
1816	044,483,024	663.50
** Subtotal **		9952.50
*** Total ***		154646.20

B-2
13

EXHIBIT C
COUNTY SERVICE AREA NO. 18
SAN LUIS COUNTRY CLUB
CURRENT vs. PROPOSED MONTHLY SERVICE CHARGE

CATEGORY #1 UNITS

	Operations & Maintenance	Debt Service	Facilities Replacement	Total
CURRENT RATES	$9.76	$35.02	$0.00	$44.78
PROPOSED RATES	**$21.00**	**$36.00**	**$4.00**	**$61.00**
PERCENTAGE INCREASE	115%	3%	N/A	36%

CATEGORY #2 UNITS

CURRENT RATES	$9.76	$29.76	$0.00	$39.52
PROPOSED RATES	**$21.00**	**$30.60**	**$4.00**	**$55.60**
PERCENTAGE INCREASE	115%	3%	N/A	41%

CATEGORY #3 UNITS

CURRENT RATES	$9.76	$0.00	$0.00	$9.76
PROPOSED RATES	**$21.00**	**$0.00**	**$4.00**	**$25.00**
PERCENTAGE INCREASE	115%	0%	N/A	156%

SAN LUIS COUNTRY CLUB

CURRENT RATES	$145.39	$700.31	$0.00	$846.70
PROPOSED RATES	**$315.00**	**$720.00**	**$80.00**	**$1,115.00**
PERCENTAGE INCREASE	115%	3%	N/A	32%

LOS RANCHOS SCHOOL

CURRENT RATES	$39.04	$245.11	$0.00	$284.15
PROPOSED RATES	**$84.00**	**$252.00**	**$28.00**	**$364.00**
PERCENTAGE INCREASE	115%	3%	N/A	28%

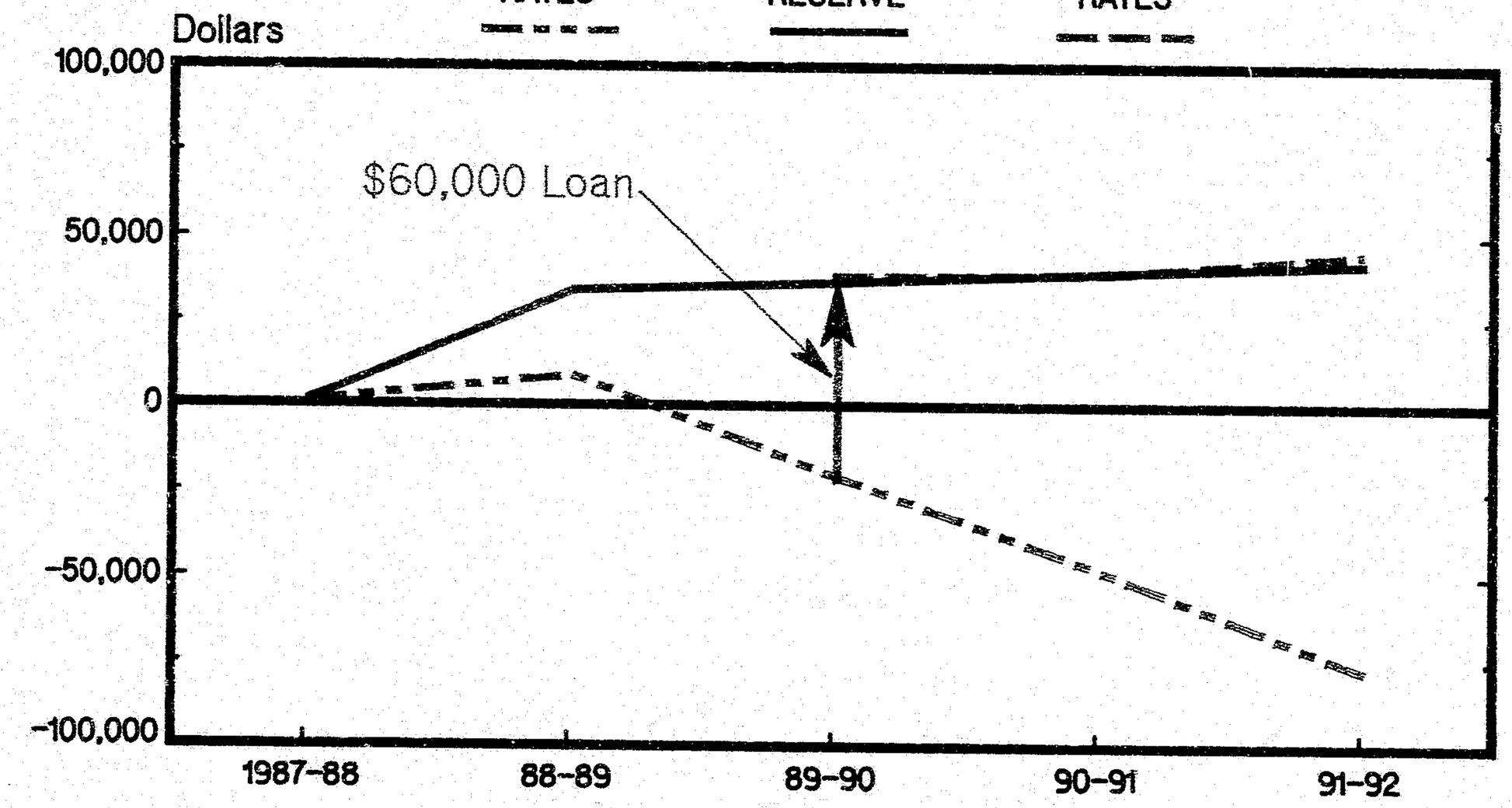
B-2
14

EXHIBIT
D

COUNTY SERVICE AREA NO. 18

San Luis Obispo Country Club

Analysis of Cash Held For Operations and Maintenance



B-2

EXHIBIT
E

COUNTY SERVICE AREA NO. 18

San Luis Obispo Country Club

Analysis of Cash Held for Debt Service

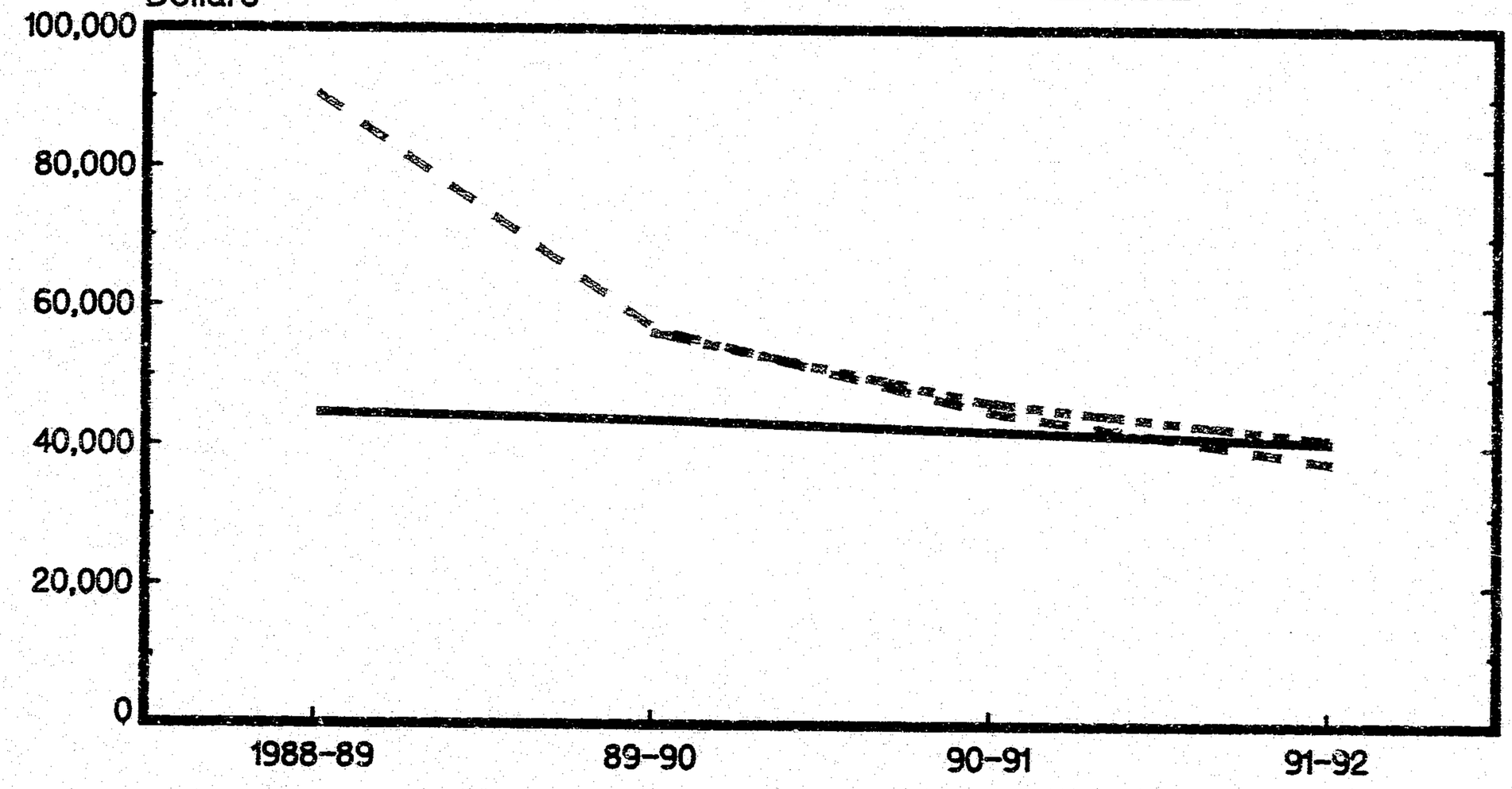
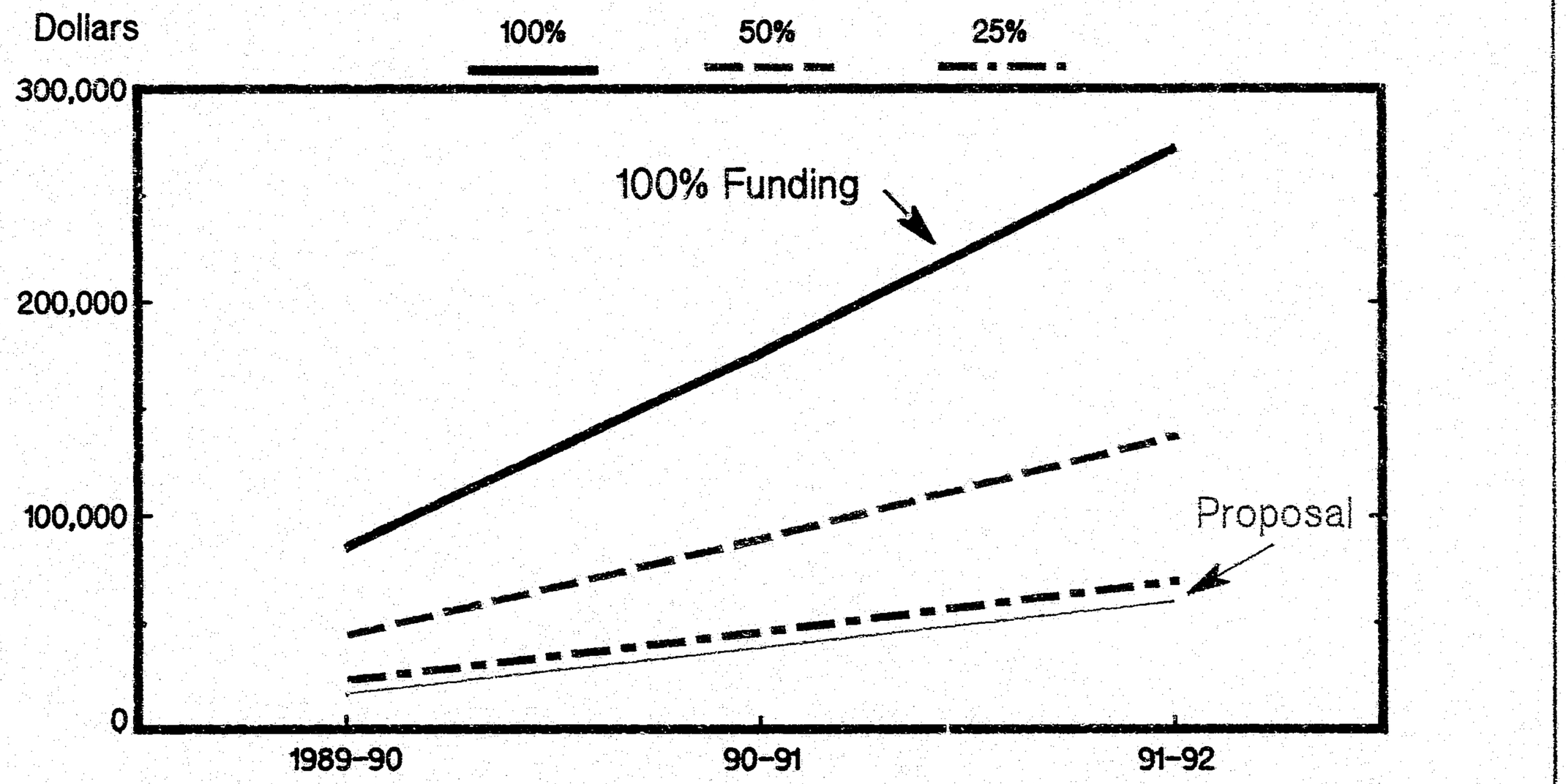


EXHIBIT
F

COUNTY SERVICE AREA NO. 18

San Luis Obispo Country Club
Facilities Replacement Reserve



0000·2407

office of the county clerk-recorder

COUNTY OF SAN LUIS OBISPO • ROOM 385, COUNTY GOVERNMENT CENTER • SAN LUIS OBISPO, CALIFORNIA 93408 • AC/805 549-5241

FRANCIS M. COONEY
COUNTY CLERK-RECORDER

JULIE L. RODEWALD
ADMINISTRATIVE SERVICES OFFICER

July 3, 1989

The Telegram Tribune
P.O. Box 112
San Luis Obispo, CA 93406

RE: Ordinance No. 2407

Dear Publisher:

Enclosed please find a copy of the above entitled ordinance, which you will please publish once, no later than July 12, 1989.

Upon completion of publication, pleas furnish and file with this office "Proof of Publication". Thank you.

Very truly yours,

FRANCIS M. COONEY, County Clerk-
Recorder and Ex-officio Clerk of
the Board of Supervisors

By: Vicki M. Shelley
Deputy Clerk-Recorder

Enclosures
0008m/vms

0000 · 2409

ORDINANCE NO. 2407

42498

ORDINANCE ESTABLISHING SEWER SERVICE
CAHRGES FOR COUNTY SERVICE AREA NO. 18

The Board of Supervisors of the County of San Luis Obispo, State of California, do ordain as follows:

SECTION 1: Pursuant to Government Code Section 25210.77a within County County Service Area No. 18, the annual service charge on parcels of real property within said County Service Area for sewer service (a miscellaneous extended service) shall be as set forth in Exhibit A, attached hereto.

SECTION 2: Said annual service charges for parcels within County Service Area No. 18 shall be as set forth in Exhibit B, and shall be placed upon the tax roll and collected in the same manner and at the same time as County general and ad valorem taxes are collected and as specifically set forth in Chapter 3.17 of the San Luis Obispo County Code.

SECTION 3: This ordinance shall be in full force and effect thirty (30) days after its passage and before the expiration of fifteen (15) days after passage of this ordinance, it shall be published once with the names of the members of the Board of Supervisors voting for and against the ordinance in the Telegram-Tribune, a newspaper of general circulation published in the County of San Luis Obispo, State of California.

INTRODUCED at a regular meeting of the Board of Supervisors held on the 23rd day of May, 1989, and PASSED and ADOPTED by the Board of Supervisors of the County of San Luis Obispo, State of California, on the 27th day of June, 1989, by the following roll call vote, to-wit:

AYES: Supervisors Evelyn Delany, Harry Ovitt, William B. Coy, David Blakely, Chairman James Johnson

NOES: None

ABSENT: None

Chairman of the Board of Supervisors
of the County of San Luis Obispo,
State of California

ATTEST:

County Clerk and Ex-Officio Clerk
of the Board of Supervisors, County
of San Luis Obispo, State of
California

[SEAL]

PO/ds

3428x

APPROVED AS TO FORM
AND LEGAL EFFECT
May 15 19 89
JAMES B. LINDHOLM, JR.
COUNTY COUNSEL
SAN LUIS OBISPO COUNTY
BY
DEPUTY COUNTY COUNSEL

EXHIBIT A
COUNTY SERVICE AREA NO. 18
SAN LUIS COUNTRY CLUB
MONTHLY SERVICE CHARGES

CATEGORY #1 UNITS	CATEGORY #2 UNITS	CATEGORY #3&4 UNITS	SAN LUIS COUNTRY CLUB	LOS RANCHOS SCHOOL
$61.00	$55.60	$25.00	$1,115.00	$364.00

NOTE:

The service charges shall apply to those units connected to the system. The various user categories are defined in Section 3 of the Final Revenue Program for San Luis Obispo County Service Area No. 18 Wastewater Reclamation System Clean Water Grants Project No. C-06-1671, adopted by the San Luis Obispo County Board of Supervisors on July 7, 1987, Resolution No. 87-292.

EXHIBIT B
COUNTY SERVICE AREA 18
SEWER SERVICE CHARGE
1989-90

	FUND	PARCEL	AMOUNT
** TAX RATE AREA 112-054			
	1816	044,421,002	719.07
	1816	044,421,003	719.07
	1816	044,421,004	719.07
	1816	044,421,005	719.07
	1816	044,421,010	719.07
	1816	044,421,011	719.07
	1816	044,422,001	719.07
	1816	044,422,002	719.07
	1816	044,422,004	719.07
	1816	044,422,005	719.07
	1816	044,422,006	719.07
	1816	044,422,007	719.07
	1816	044,422,008	719.07
	1816	044,422,009	719.07
	1816	044,422,010	719.07
	1816	044,422,011	719.07
	1816	044,422,012	719.07
	1816	044,422,013	719.07
	1816	044,422,014	719.07
	1816	044,422,015	719.07
	1816	044,422,016	719.07
	1816	044,422,017	719.07
	1816	044,422,018	719.07
	1816	044,422,019	719.07
	1816	044,422,020	719.07
	1816	044,422,021	719.07
	1816	044,422,022	719.07
	1816	044,422,023	719.07
	1816	044,422,024	719.07
	1816	044,422,025	719.07
	1816	044,422,026	719.07
	1816	044,422,027	719.07
	1816	044,422,028	719.07
	1816	044,422,029	719.07
	1816	044,422,030	719.07
	1816	044,422,031	719.07
	1816	044,422,032	719.07
	1816	044,422,033	719.07
	1816	044,422,034	719.07
	1816	044,422,035	719.07
	1816	044,422,036	719.07
	1816	044,422,037	719.07
	1816	044,422,038	719.07
	1816	044,422,039	719.07
	1816	044,422,040	719.07
	1816	044,422,041	719.07
	1816	044,422,042	719.07

EXHIBIT B
COUNTY SERVICE AREA 18
SEWER SERVICE CHARGE
1989-90

FUND	PARCEL	AMOUNT
1816	044,422,043	719.07
1816	044,422,044	719.07
1816	044,422,045	719.07
1816	044,422,046	719.07
1816	044,422,048	719.07
1816	044,422,049	719.07
1816	044,422,050	719.07
1816	044,422,052	719.07
1816	044,422,053	719.07
1816	044,422,054	719.07
1816	044,423,001	719.07
1816	044,423,004	719.07
1816	044,423,005	719.07
1816	044,423,006	719.07
1816	044,423,007	719.07
1816	044,423,008	719.07
1816	044,423,009	719.07
1816	044,423,011	719.07
1816	044,423,012	719.07
1816	044,424,001	719.07
1816	044,424,002	719.07
1816	044,424,003	719.07
1816	044,424,004	719.07
1816	044,424,005	719.07
1816	044,431,001	719.07
1816	044,431,002	719.07
1816	044,431,003	719.07
1816	044,431,006	719.07
1816	044,431,007	719.07
1816	044,431,008	719.07
1816	044,431,010	719.07
1816	044,431,011	719.07
1816	044,431,012	719.07
1816	044,431,013	719.07
1816	044,431,014	719.07
1816	044,431,015	719.07
1816	044,431,016	719.07
1816	044,433,001	719.07
1816	044,433,002	719.07
1816	044,433,003	719.07
1816	044,433,004	719.07
1816	044,434,001	719.07
1816	044,434,002	719.07
1816	044,481,001	653.64
1816	044,481,002	653.64
1816	044,482,001	653.64
1816	044,482,002	653.64
1816	044,482,003	653.64

EXHIBIT B
COUNTY SERVICE AREA 18
SEWER SERVICE CHARGE
1989-90

FUND	PARCEL	AMOUNT
1816	044,482,004	653.64
1816	044,482,005	653.64
1816	044,482,006	653.64
1816	044,482,007	653.64
1816	044,482,008	653.64
1816	044,483,004	653.64
1816	044,483,005	653.64
1816	044,483,006	653.64
1816	044,483,007	653.64
1816	044,483,008	653.64
1816	044,483,009	653.64
1816	044,483,010	653.64
1816	044,483,011	653.64
1816	044,483,012	653.64
1816	044,484,001	653.64
1816	044,484,003	653.64
1816	044,493,014	719.07
1816	044,493,015	719.07
1816	044,493,016	719.07
1816	044,421,001	719.07
** Subtotal **		81319.02
** TAX RATE AREA 112-056		
1816	044,483,025	653.64
** Subtotal **		653.64
** TAX RATE AREA 112-057		
1816	044,381,008	719.07
1816	044,381,025	719.07
1816	044,381,041	719.07
1816	044,571,025	13142.76
1816	044,572,021	285.80
1816	044,573,002	285.80
1816	044,573,011	285.80
1816	044,574,006	285.80
1816	044,575,001	285.80
1816	044,575,017	285.80
1816	044,575,018	285.80
1816	044,575,020	285.80
1816	044,576,001	285.80
1816	044,576,002	285.80
1816	044,576,003	285.80
1816	044,576,004	285.80
1816	044,576,005	285.80
1816	044,576,006	285.80
1816	044,576,007	285.80

EXHIBIT B
COUNTY SERVICE AREA 18
SEWER SERVICE CHARGE
1989-90

FUND	PARCEL	AMOUNT
1816	044,576,008	285.80
1816	044,576,009	285.80
1816	044,576,010	285.80
1816	044,576,011	285.80
1816	044,576,012	285.80
1816	044,576,013	285.80
1816	044,576,014	285.80
1816	044,576,015	285.80
1816	044,576,016	285.80
1816	044,576,017	285.80
1816	044,576,018	285.80
1816	044,576,019	285.80
1816	044,576,020	285.80
1816	044,576,021	285.80
1816	044,576,022	285.80
1816	044,576,023	285.80
1816	044,576,024	285.80
1816	044,576,025	285.80
1816	044,576,026	285.80
1816	044,576,027	285.80
1816	044,576,028	285.80
1816	044,576,029	285.80
1816	044,576,030	285.80
1816	044,581,001	285.80
1816	044,581,002	285.80
1816	044,581,003	285.80
1816	044,581,004	285.80
1816	044,581,005	285.80
1816	044,581,006	285.80
1816	044,581,007	285.80
1816	044,581,009	285.80
1816	044,581,010	285.80
1816	044,581,011	285.80
1816	044,581,012	285.80
1816	044,581,013	285.80
1816	044,582,001	285.80
1816	044,582,002	285.80
1816	044,582,003	285.80
1816	044,582,005	285.80
1816	044,582,006	285.80
1816	044,583,001	285.80
1816	044,583,002	285.80
1816	044,583,003	285.80
1816	044,583,004	285.80
1816	044,583,005	285.80
1816	044,583,006	285.80
1816	044,583,007	285.80
1816	044,583,008	285.80

EXHIBIT B
COUNTY SERVICE AREA 18
SEWER SERVICE CHARGE
1989-90

FUND	PARCEL	AMOUNT
1816	044,583,009	285.80
1816	044,583,010	285.80
1816	044,583,011	285.80
1816	044,583,012	285.80
1816	044,583,013	285.80
1816	044,583,014	285.80
1816	044,583,016	285.80
1816	044,583,017	285.80
1816	044,583,018	285.80
1816	044,583,019	285.80
1816	044,583,020	285.80
1816	044,583,021	285.80
1816	044,583,022	285.80
1816	044,583,023	285.80
1816	044,583,024	285.80
1816	044,583,025	285.80
1816	044,584,003	285.80
1816	044,584,005	285.80
1816	044,584,008	285.80
1816	044,584,009	285.80
1816	044,584,010	285.80
1816	044,584,011	285.80
1816	044,584,012	285.80
1816	044,584,013	285.80
1816	044,584,014	285.80
1816	044,584,017	285.80
1816	044,584,018	285.80
1816	044,584,019	285.80
1816	044,584,020	285.80
1816	044,584,021	285.80
1816	044,584,022	285.80
1816	044,584,023	285.80
1816	044,584,024	285.80
1816	044,584,025	285.80
1816	044,584,026	285.80
1816	044,584,027	285.80
1816	044,584,028	285.80
1816	044,584,029	285.80
1816	044,584,030	285.80
1816	044,584,032	285.80
1816	044,584,033	285.80
1816	044,584,034	285.80
1816	044,584,035	285.80
1816	044,584,036	285.80
1816	044,584,037	285.80
1816	044,584,038	285.80
1816	044,584,039	285.80
1816	044,584,040	285.80

EXHIBIT B
COUNTY SERVICE AREA 18
SEWER SERVICE CHARGE
1989-90

FUND	PARCEL	AMOUNT
1816	044,585,002	285.80
1816	044,585,003	285.80
1816	044,585,009	285.80
1816	044,585,012	285.80
1816	044,585,013	285.80
1816	044,585,014	285.80
1816	044,585,015	285.80
1816	044,585,016	285.80
1816	044,585,017	285.80
1816	044,585,018	285.80
1816	044,585,020	285.80
1816	044,585,021	285.80
1816	044,586,005	285.80
1816	044,586,006	285.80
1816	044,586,011	285.80
1816	044,586,013	285.80
1816	044,586,014	285.80
1816	044,586,018	285.80
1816	044,586,019	285.80
1816	044,586,021	285.80
** Subtotal **		52739.77
** TAX RATE AREA 112-075		
1816	044,493,002	653.64
1816	044,493,003	653.64
1816	044,493,004	653.64
1816	044,493,005	653.64
1816	044,493,006	653.64
1816	044,493,007	653.64
1816	044,493,008	653.64
1816	044,493,009	653.64
1816	044,493,010	653.64
1816	044,493,011	653.64
1816	044,493,012	653.64
** Subtotal **		7190.04
** TAX RATE AREA 112-089		
1816	044,481,003	653.64
1816	044,481,004	653.64
1816	044,481,005	653.64
1816	044,483,013	653.64
1816	044,483,014	653.64
1816	044,483,015	653.64
1816	044,483,016	653.64
1816	044,483,017	653.64
1816	044,483,018	653.64

EXHIBIT B
COUNTY SERVICE AREA 18
SEWER SERVICE CHARGE
1989-90

	FUND	PARCEL	AMOUNT
	1816	044,483,019	653.64
	1816	044,483,020	653.64
	1816	044,483,021	653.64
	1816	044,483,022	653.64
	1816	044,483,023	653.64
	1816	044,483,024	653.64
** Subtotal **			9804.60
*** Total ***			151707.07

0000.2407

In The Superior Court of The State of California

In and for the County of San Luis Obisp

AFFIDAVIT OF PUBLICATION

FILED

No.

JUL 12 1989

County

FRANCIS M. COONEY, COUNTY CLERK

By Clara M. Schelling

STATE OF CALIFORNIA, } ss.

County of San Luis Obispo

I am a citizen of the United States and a re

County aforesaid; I am over the age of eigh

interested in the above-entitled matter

; I am now, and at all tir

in the publication herein mentioned was, the

of the printers and publishers of the SAN

COUNTY TELEGRAM-TRIBUNE, a newspaper o

culation, printed and published daily, Sundays

the City of San Luis Obispo in the above name

state; that notice

of which the annexed clipping is a true prin

published in the above-named newspaper an

supplement thereof — on the following dates,

7-8-89

that said newspaper was duly and regularly o

established a newspaper of general circulati

entered in the Superior C of San Luis C

State of California, on June 9, 1952, under th

Chapter 1, Division 7, Title 1 of the Governm

State of California.

I certify (or declare) under penalty of perjur

going is true and correct.

Sandy Beal

(Signature o

7-8-89

Date

ORDINANCE NO. 2407
ORDINANCE ESTABLISHING SEWER SERVICE CHARGES FOR COUNTY SERVICE AREA NO. 18

The Board of Supervisors of the County of San Luis Obispo, State of California, do ordain as follows:

SECTION 1: Pursuant to Government Code Section 25210.77a within County County Service Area No. 18 the annual service charge on parcels of real property within said County Service Area for sewer service (a miscellaneous extended service) shall be as set forth in Exhibit A, attached hereto.

EXHIBIT A
COUNTY SERVICE AREA NO. 18
SAN LUIS COUNTRY CLUB
MONTHLY SERVICE CHARGES

CATEGORY #1 UNITS	CATEGORY #2 UNITS	CATEGORY #1&2 UNITS	SAN LUIS COUNTRY CLUB	LOS RANCHOS SCHOOL
$61.66	$66.66	$28.00	$1,118.56	$364.00

NOTE:
The service charges shall apply to those units connected to the system. The various user categories are defined in Section 3 of the Final Revenue Program for San Luis Obispo County Service Area No. 18 Wastewater Reclamation System Clean Water Grants Project No. C-08-1671, adopted by the San Luis Obispo County Board of Supervisors on July 7, 1987, Resolution No. 87-292.

EXHIBIT B
COUNTY SERVICE AREA 18
SEWER SERVICE CHARGE
1989-90

FUND	PARCEL	AMOUNT
**TAX RATE AREA 112-054		
1816	044,421,002	719.07
1816	044,421,003	719.07
1816	044,421,004	719.07
1816	044,421,005	719.07
1816	044,421,010	719.07
1816	044,421,011	719.07
1816	044,422,001	719.07
1816	044,422,002	719.07
1816	044,422,004	719.07
1816	044,422,005	719.07
1816	044,422,006	719.07
1816	044,422,007	719.07
1816	044,422,008	719.07
1816	044,422,009	719.07
1816	044,422,010	719.07
1816	044,422,011	719.07
1816	044,422,012	719.07
1816	044,422,013	719.07
1816	044,422,014	719.07
1816	044,422,015	719.07
1816	044,422,016	719.07
1816	044,422,017	719.07
1816	044,422,018	719.07
1816	044,422,019	719.07
1816	044,422,020	719.07
1816	044,422,021	719.07
1816	044,422,022	719.07
1816	044,422,023	719.07
1816	044,422,024	719.07
1816	044,422,025	719.07
1816	044,422,026	719.07
1816	044,422,027	719.07
1816	044,422,028	719.07
1816	044,422,029	719.07
1816	044,422,030	719.07
1816	044,422,031	719.07
1816	044,422,032	719.07
1816	044,422,033	719.07
1816	044,422,034	719.07
1816	044,422,035	719.07
1816	044,422,036	719.07
1816	044,422,037	719.07
1816	044,422,038	719.07
1816	044,422,039	719.07
1816	044,422,040	719.07
1816	044,422,041	719.07
1816	044,422,042	719.07
1816	044,422,043	719.07
1816	044,422,044	719.07
1816	044,422,045	719.07
1816	044,422,046	719.07
1816	044,422,048	719.07
1816	044,422,049	719.07
1816	044,422,050	719.07
1816	044,422,052	719.07
1816	044,422,053	719.07
1816	044,422,054	719.07
1816	044,423,001	719.07
1816	044,423,004	719.07
1816	044,423,005	719.07
1816	044,423,006	719.07
1816	044,423,007	719.07
1816	044,423,008	719.07
1816	044,423,009	719.07
1816	044,423,011	719.07
1816	044,423,012	719.07
1816	044,424,001	719.07
1816	044,424,002	719.07
1816	044,424,003	719.07
1816	044,424,004	719.07
1816	044,424,005	719.07
1816	044,431,001	719.07
1816	044,431,002	719.07
1816	044,431,003	719.07
1816	044,431,006	719.07
1816	044,431,007	719.07
1816	044,431,008	719.07
1816	044,431,010	719.07

1816	044
1816	044
1816	044