0000.2836

Sewer & Waste Disposal Service
CSA #18

0000.283&6

50669

ORDINANCE NO. 2836

AN ORDINANCE ESTABLISHING SERVICE CHARGES FOR
COUNTY SERVICE AREA NO. 18
SAN LUIS OBISPO COUNTRY CLUB AREA SEWER/WASTE DISPOSAL

The Board of Supervisors of the County of San Luis Obispo, State of California, acting on behalf of San Luis Obispo County Service Area No. 18, does ordain as follows:

SECTION 1: Pursuant to Government Code Section 25210.77a, the annual service charge on parcels of real property within County Service Area No.18, for sewer/waste disposal service (a miscellaneous extended service) shall be set for fiscal year 1998-99 as per the following table:

	Annual Service Charges				
	Area 1 (Septic)	Area 2 (Lewis)	Area 3&4 (New)	Los Ranchos School Area	Country Club Area
Effective for Fiscal Year Beginning July 1, 1998	$845.00	$804.00	$568.00	$5,915.00	$16,900.00

For each and every fiscal year thereafter, the said annual service charges shall be the product of the prior year's annual service charge and an adjustment factor of 1.025.

Area 1,2,3,4 and the Los Ranchos School Area and the Country Club Area are described in Exhibit A attached hereto and incorporated herein.

SECTION 2: This Board hereby confirms the report describing such charges as set forth in said Exhibit A, and orders that the charges, as so confirmed, shall appear as separate items on the tax bill of each parcel of real property listed in said report, and such charges shall be collected at the same time and in the same manner as ordinary County ad valorem taxes are collected, and are subject to the same penalties and the same procedures and sale in case of delinquency as provided for such taxes.

SECTION 3: This ordinance shall be in full force and effect thirty (30) days after its passage and before the expiration of fifteen (15) days after passage of this ordinance, it shall be published once with the names of the members of the Board of Supervisors voting for and against the ordinance in a newspaper of general circulation published in the County of San Luis Obispo, State of California.

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INTRODUCED at a regular meeting of the Board of Supervisors held on the 16th day of June, 19 98, and PASSED and ADOPTED by the Board of Supervisors of the County of San Luis Obispo, State of California, on the 21st day of July, 19 98, by the following roll call vote, to wit:

AYES: Supervisors Ruth E. Brackett, Laurence L. Laurent, Harry L. Ovitt, Peg Pinard, and Chairperson Michael P. Ryan

NOES: None

ABSENT: None

ABSTAINING: None

Chairperson of the Board of Supervisors
Of the County of San Luis Obispo,
State of California

ATTEST:

Julie L. Rodewald
County Clerk and Ex-Officio Clerk
of the board of Supervisors, County of
San Luis Obispo, State of California
BY: _____ Deputy Clerk

[SEAL]

ORDINANCE CODE PROVISION APPROVED
AS TO FORM AND EFFECT:

JAMES B. LINDHOLM, JR.
County Counsel

By: _____
Deputy County Counsel

Date: 29 MAY 98

V:\RATES\CSA18\ORDAIN.WPD

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ENGINEER'S REPORT

Service Charge - 1998-99 - CSA 18 (San Luis Country Club Area)

Exhibit A

29-May-98

DISTRICT	APN	AMOUNT	AREA
Tax Fund:	1816		
	044-082-021	$568.00	4
	044-082-024	$568.00	4
	044-082-025	$568.00	4
	044-082-029	$568.00	4
	044-082-030	$568.00	4
	044-381-006	$5,915.00	Los Ranchos School
	044-381-008	$845.00	1
	044-381-025	$845.00	1
	044-381-041	$845.00	1
	044-382-002	$568.00	3
	044-382-003	$568.00	3
	044-382-004	$568.00	3
	044-382-005	$568.00	3
	044-382-006	$568.00	3
	044-382-008	$568.00	3
	044-382-009	$568.00	3
	044-421-001	$845.00	1
	044-421-002	$845.00	1
	044-421-003	$845.00	1

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DISTRICT	APN	AMOUNT	AREA
	044-421-004	$845.00	1
	044-421-005	$845.00	1
	044-421-010	$845.00	1
	044-421-011	$845.00	1
	044-422-001	$845.00	1
	044-422-002	$845.00	1
	044-422-004	$845.00	1
	044-422-005	$845.00	1
	044-422-006	$845.00	1
	044-422-007	$845.00	1
	044-422-008	$845.00	1
	044-422-009	$845.00	1
	044-422-010	$845.00	1
	044-422-011	$845.00	1
	044-422-012	$845.00	1
	044-422-013	$845.00	1
	044-422-014	$845.00	1
	044-422-015	$845.00	1
	044-422-016	$845.00	1
	044-422-017	$845.00	1
	044-422-018	$845.00	1
	044-422-019	$845.00	1
	044-422-020	$845.00	1
	044-422-021	$845.00	1

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DISTRICT	APN	AMOUNT	AREA
	044-422-022	$845.00	1
	044-422-023	$845.00	1
	044-422-024	$845.00	1
	044-422-025	$845.00	1
	044-422-026	$845.00	1
	044-422-027	$845.00	1
	044-422-028	$845.00	1
	044-422-029	$845.00	1
	044-422-030	$845.00	1
	044-422-031	$845.00	1
	044-422-032	$845.00	1
	044-422-033	$845.00	1
	044-422-034	$845.00	1
	044-422-035	$845.00	1
	044-422-036	$845.00	1
	044-422-037	$845.00	1
	044-422-038	$845.00	1
	044-422-039	$845.00	1
	044-422-040	$845.00	1
	044-422-041	$845.00	1
	044-422-042	$845.00	1
	044-422-043	$845.00	1
	044-422-044	$845.00	1
	044-422-045	$845.00	1

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DISTRICT	APN	AMOUNT	AREA
	044-422-046	$845.00	1
	044-422-047	$845.00	1
	044-422-048	$845.00	1
	044-422-049	$845.00	1
	044-422-052	$845.00	1
	044-422-053	$845.00	1
	044-422-054	$845.00	1
	044-423-001	$845.00	1
	044-423-004	$845.00	1
	044-423-005	$845.00	1
	044-423-006	$845.00	1
	044-423-007	$845.00	1
	044-423-008	$845.00	1
	044-423-009	$845.00	1
	044-423-011	$845.00	1
	044-423-012	$845.00	1
	044-424-001	$845.00	1
	044-424-002	$845.00	1
	044-424-003	$845.00	1
	044-424-004	$845.00	1
	044-424-005	$845.00	1
	044-431-001	$845.00	1
	044-431-002	$845.00	1
	044-431-003	$845.00	1

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DISTRICT	APN	AMOUNT	AREA
	044-431-006	$845.00	1
	044-431-007	$845.00	1
	044-431-008	$845.00	1
	044-431-010	$845.00	1
	044-431-011	$845.00	1
	044-431-012	$845.00	1
	044-431-013	$845.00	1
	044-431-014	$845.00	1
	044-431-015	$845.00	1
	044-431-016	$845.00	1
	044-433-001	$845.00	1
	044-433-002	$845.00	1
	044-433-003	$845.00	1
	044-433-004	$845.00	1
	044-434-001	$845.00	1
	044-434-002	$845.00	1
	044-481-001	$804.00	2
	044-481-002	$804.00	2
	044-481-003	$804.00	2
	044-481-004	$804.00	2
	044-481-005	$804.00	2
	044-482-001	$804.00	2
	044-482-002	$804.00	2
	044-482-003	$804.00	2

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DISTRICT	APN	AMOUNT	AREA
	044-482-004	$804.00	2
	044-482-005	$804.00	2
	044-482-006	$804.00	2
	044-482-007	$804.00	2
	044-482-008	$804.00	2
	044-483-004	$804.00	2
	044-483-005	$804.00	2
	044-483-006	$804.00	2
	044-483-007	$804.00	2
	044-483-008	$804.00	2
	044-483-009	$804.00	2
	044-483-010	$804.00	2
	044-483-011	$804.00	2
	044-483-012	$804.00	2
	044-483-013	$804.00	2
	044-483-014	$804.00	2
	044-483-015	$804.00	2
	044-483-016	$804.00	2
	044-483-017	$804.00	2
	044-483-018	$804.00	2
	044-483-019	$804.00	2
	044-483-020	$804.00	2
	044-483-021	$804.00	2
	044-483-022	$804.00	2

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DISTRICT	APN	AMOUNT	AREA
	044-483-023	$804.00	2
	044-483-024	$804.00	2
	044-483-025	$804.00	2
	044-484-001	$804.00	2
	044-484-003	$804.00	2
	044-493-002	$804.00	2
	044-493-003	$804.00	2
	044-493-004	$804.00	2
	044-493-005	$804.00	2
	044-493-006	$804.00	2
	044-493-007	$804.00	2
	044-493-008	$804.00	2
	044-493-009	$804.00	2
	044-493-010	$804.00	2
	044-493-011	$804.00	2
	044-493-012	$804.00	2
	044-493-014	$845.00	1
	044-493-015	$845.00	1
	044-493-019	$845.00	1
	044-493-020	$845.00	1
	044-493-021	$845.00	1
	044-493-022	$845.00	1
	044-493-023	$845.00	1
	044-493-025	$845.00	1

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DISTRICT	APN	AMOUNT	AREA
	044-571-025	$16,900.00	Country Club
	044-572-002	$568.00	4
	044-572-005	$568.00	4
	044-572-006	$568.00	4
	044-572-008	$568.00	4
	044-572-009	$568.00	4
	044-572-010	$568.00	4
	044-572-014	$568.00	4
	044-572-015	$568.00	4
	044-572-016	$568.00	4
	044-572-017	$568.00	4
	044-572-018	$568.00	4
	044-572-020	$568.00	4
	044-572-021	$568.00	4
	044-572-022	$568.00	4
	044-572-023	$568.00	4
	044-573-001	$568.00	4
	044-573-002	$568.00	4
	044-573-004	$568.00	4
	044-573-005	$568.00	4
	044-573-006	$568.00	4
	044-573-007	$568.00	4
	044-573-008	$568.00	4
	044-573-010	$568.00	4

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DISTRICT	APN	AMOUNT	AREA
	044-573-011	$568.00	4
	044-573-012	$568.00	4
	044-573-014	$568.00	4
	044-573-015	$568.00	4
	044-573-016	$568.00	4
	044-573-017	$568.00	4
	044-573-019	$568.00	4
	044-573-020	$568.00	4
	044-574-001	$568.00	4
	044-574-003	$568.00	4
	044-574-004	$568.00	4
	044-574-005	$568.00	4
	044-574-006	$568.00	4
	044-574-007	$568.00	4
	044-575-001	$568.00	4
	044-575-002	$568.00	4
	044-575-003	$568.00	4
	044-575-004	$568.00	4
	044-575-005	$568.00	4
	044-575-006	$568.00	4
	044-575-007	$568.00	4
	044-575-008	$568.00	4
	044-575-009	$568.00	4
	044-575-010	$568.00	4

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DISTRICT	APN	AMOUNT	AREA
	044-575-012	$568.00	4
	044-575-013	$568.00	4
	044-575-014	$568.00	4
	044-575-015	$568.00	4
	044-575-016	$568.00	4
	044-575-017	$568.00	4
	044-575-018	$568.00	4
	044-575-019	$568.00	4
	044-575-020	$568.00	4
	044-576-001	$568.00	4
	044-576-002	$568.00	4
	044-576-003	$568.00	4
	044-576-004	$568.00	4
	044-576-005	$568.00	4
	044-576-006	$568.00	4
	044-576-007	$568.00	4
	044-576-008	$568.00	4
	044-576-009	$568.00	4
	044-576-010	$568.00	4
	044-576-011	$568.00	4
	044-576-012	$568.00	4
	044-576-013	$568.00	4
	044-576-014	$568.00	4
	044-576-015	$568.00	4

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DISTRICT	APN	AMOUNT	AREA
	044-576-016	$568.00	4
	044-576-017	$568.00	4
	044-576-018	$568.00	4
	044-576-019	$568.00	4
	044-576-020	$568.00	4
	044-576-021	$568.00	4
	044-576-022	$568.00	4
	044-576-023	$568.00	4
	044-576-024	$568.00	4
	044-576-025	$568.00	4
	044-576-026	$568.00	4
	044-576-027	$568.00	4
	044-576-028	$568.00	4
	044-576-029	$568.00	4
	044-576-030	$568.00	4
	044-581-001	$568.00	4
	044-581-002	$568.00	4
	044-581-003	$568.00	4
	044-581-004	$568.00	4
	044-581-005	$568.00	4
	044-581-006	$568.00	4
	044-581-007	$568.00	4
	044-581-008	$568.00	4
	044-581-009	$568.00	4

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DISTRICT	APN	AMOUNT	AREA
	044-581-010	$568.00	4
	044-581-011	$568.00	4
	044-581-012	$568.00	4
	044-581-013	$568.00	4
	044-582-001	$568.00	4
	044-582-002	$568.00	4
	044-582-003	$568.00	4
	044-582-004	$568.00	4
	044-582-005	$568.00	4
	044-582-006	$568.00	4
	044-583-001	$568.00	4
	044-583-002	$568.00	4
	044-583-003	$568.00	4
	044-583-004	$568.00	4
	044-583-005	$568.00	4
	044-583-006	$568.00	4
	044-583-007	$568.00	4
	044-583-008	$568.00	4
	044-583-009	$568.00	4
	044-583-010	$568.00	4
	044-583-011	$568.00	4
	044-583-012	$568.00	4
	044-583-013	$568.00	4
	044-583-014	$568.00	4

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DISTRICT	APN	AMOUNT	AREA
	044-583-015	$568.00	4
	044-583-016	$568.00	4
	044-583-017	$568.00	4
	044-583-018	$568.00	4
	044-583-019	$568.00	4
	044-583-020	$568.00	4
	044-583-021	$568.00	4
	044-583-022	$568.00	4
	044-583-023	$568.00	4
	044-583-024	$568.00	4
	044-583-025	$568.00	4
	044-583-026	$568.00	4
	044-584-001	$568.00	4
	044-584-002	$568.00	4
	044-584-003	$568.00	4
	044-584-004	$568.00	4
	044-584-005	$568.00	4
	044-584-006	$568.00	4
	044-584-007	$568.00	4
	044-584-008	$568.00	4
	044-584-009	$568.00	4
	044-584-010	$568.00	4
	044-584-011	$568.00	4
	044-584-012	$568.00	4

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DISTRICT	APN	AMOUNT	AREA
	044-584-013	$568.00	4
	044-584-014	$568.00	4
	044-584-016	$568.00	4
	044-584-017	$568.00	4
	044-584-018	$568.00	4
	044-584-019	$568.00	4
	044-584-020	$568.00	4
	044-584-021	$568.00	4
	044-584-022	$568.00	4
	044-584-023	$568.00	4
	044-584-024	$568.00	4
	044-584-025	$568.00	4
	044-584-026	$568.00	4
	044-584-027	$568.00	4
	044-584-028	$568.00	4
	044-584-029	$568.00	4
	044-584-030	$568.00	4
	044-584-031	$568.00	4
	044-584-032	$568.00	4
	044-584-033	$568.00	4
	044-584-034	$568.00	4
	044-584-035	$568.00	4
	044-584-036	$568.00	4
	044-584-037	$568.00	4

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DISTRICT	APN	AMOUNT	AREA
	044-584-038	$568.00	4
	044-584-039	$568.00	4
	044-584-040	$568.00	4
	044-585-002	$568.00	4
	044-585-003	$568.00	4
	044-585-004	$568.00	4
	044-585-005	$568.00	4
	044-585-006	$568.00	4
	044-585-008	$568.00	4
	044-585-009	$568.00	4
	044-585-012	$568.00	4
	044-585-013	$568.00	4
	044-585-014	$568.00	4
	044-585-015	$568.00	4
	044-585-016	$568.00	4
	044-585-017	$568.00	4
	044-585-018	$568.00	4
	044-585-019	$568.00	4
	044-585-020	$568.00	4
	044-585-021	$568.00	4
	044-586-001	$568.00	4
	044-586-002	$568.00	4
	044-586-003	$568.00	4
	044-586-004	$568.00	4

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DISTRICT	APN	AMOUNT	AREA
	044-586-005	$568.00	4
	044-586-006	$568.00	4
	044-586-007	$568.00	4
	044-586-008	$568.00	4
	044-586-010	$568.00	4
	044-586-011	$568.00	4
	044-586-013	$568.00	4
	044-586-014	$568.00	4
	044-586-015	$568.00	4
	044-586-017	$568.00	4
	044-586-018	$568.00	4
	044-586-019	$568.00	4
	044-586-021	$568.00	4
	044-586-022	$568.00	4
	044-586-025	$568.00	4
	044-587-001	$568.00	4
	044-587-002	$568.00	4
	044-587-003	$568.00	4
	044-587-004	$568.00	4
	044-587-005	$568.00	4
	044-587-006	$568.00	4
	044-587-007	$568.00	4
	044-587-008	$568.00	4
	044-587-009	$568.00	4

DISTRICT	APN	AMOUNT	AREA
	044-587-010	$568.00	4
	044-587-011	$568.00	4
	044-587-012	$568.00	4
	044-587-013	$568.00	4
	044-587-014	$568.00	4
	044-587-015	$568.00	4
	044-587-016	$568.00	4
	044-587-017	$568.00	4
	044-587-018	$568.00	4
	044-587-019	$568.00	4
	044-587-020	$568.00	4
	044-587-021	$568.00	4
	044-587-022	$568.00	4
	044-587-023	$568.00	4
	044-587-024	$568.00	4
	044-587-025	$568.00	4
	044-587-026	$568.00	4
	044-587-027	$568.00	4
	044-587-028	$568.00	4
	044-587-029	$568.00	4
	044-587-030	$568.00	4
	044-587-031	$568.00	4

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DISTRICT	APN	AMOUNT	AREA
Grand Total:		**$289,029.00**	
Tax Fund:	1816		

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0000-2836

IN THE BOARD OF SUPERVISORS
COUNTY OF SAN LUIS OBISPO, STATE OF CALIFORNIA

Tuesday, July 21, 1998

PRESENT: Supervisors Harry L. Ovitt, Laurence L. Laurent, Peg Pinard, Ruth E. Brackett, Chairperson Michael P. Ryan

ABSENT: None

In the matter of **ORDINANCE NO. 2836:**

This is the time set for hearing to consider an ordinance establishing sewer and waste disposal service charges for County Service Area No. 18, San Luis Obispo Country Club area; 4th District.

Mr. Brian Davison: Engineering, presents the staff report and recommendation.

No one appearing and thereafter, on motion of Supervisor Brackett, seconded by Supervisor Laurent and on the following roll call vote:

AYES: Supervisors Brackett, Laurent, Ovitt, Pinard, Chairperson Ryan
NOES: None
ABSENT: None

the reading of the proposed ordinance is waived and said proposed ordinance is read by title only and ORDINANCE NO. 2836, an ordinance establishing service charges for County Service Area No. 18 San Luis Obispo Country Club Area Sewer/Waste Disposal, adopted.

cc: Engineer (2)
Auditor
7/29/98 vms

STATE OF CALIFORNIA)
) ss.
County of San Luis Obispo)

I, **JULIE L. RODEWALD**, County Clerk and Ex-Officio Clerk of the Board of Supervisors, in and for the County of San Luis Obispo, State of California, do hereby certify the foregoing to be a full, true and correct copy of an order made by the Board of Supervisors, as the same appears spread upon their minute book.

WITNESS my hand and the seal of the said Board of Supervisors, affixed this 29th day of July, 1998.

(SEAL)

JULIE L. RODEWALD
County Clerk and Ex-Officio Clerk of the Board of Supervisors

By _____ Deputy Clerk

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SAN LUIS OBISPO COUNTY ENGINEERING DEPARTMENT

COUNTY GOVERNMENT CENTER • ROOM 207 • SAN LUIS OBISPO, CALIFORNIA 93408

PHONE (805) 781-5252 • FAX (805) 781-1229

TIMOTHY P. NANSON
COUNTY ENGINEER
GLEN L. PRIDDY
DEPUTY COUNTY ENGINEER
ENGINEERING SERVICES
NOEL KING
DEPUTY COUNTY ENGINEER
ADMINISTRATION

ROADS
SOLID WASTE
FRANCHISE ADMINISTRATION
WATER RESOURCES
COUNTY SURVEYOR
SPECIAL DISTRICTS

July 21, 1998

The Honorable Board of Supervisors
County of San Luis Obispo
San Luis Obispo, CA

Subject: San Luis Obispo County Service Area No. 18, San Luis Obispo Country Club Area Sewer System; Public Hearing Regarding Ordinance Amending Sewer Service Charges and Directing the Collection of These Charges on the 1998-99 Property Tax Bills.
Supervisorial District No. 4

Honorable Board:

Summary

County Service Area No. 18 (CSA 18) provides wastewater treatment service to 403 properties in the San Luis Obispo Country Club Area, which is southeast of the City of San Luis Obispo. On June 16, 1998, your Honorable Board set this public hearing on an Ordinance to increase charges for wastewater treatment services within CSA 18. At this time, the recommended amendment to the CSA 18 rate structure is necessary to properly administer and operate the district.

Recommendation

It is recommended that your Honorable Board:

1) Adopt the attached ordinance, which would implement the rates as recommended by staff;

OR

2) If your Board chooses not to raise rates as recommended, adopt the attached resolution to place service charges on the 1998-99 property tax bills based on the current fee structure.

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7-21-98

Discussion

A rate increase for this district was last brought to your Board in February 1994. At that time, a stepped increase in rates for Areas 3 & 4 (249 customers) was recommended commencing on March 17, 1994, and July 1, 1996. No "net increase" was recommended

for Areas 1 or 2 (150 customers) at that time, and those area's effective rates have not been increased since 1989.

It is necessary to increase service charges at this time, in the amount recommended, in order to provide for increased service requirements for equipment maintenance, water quality testing, inflationary cost increases, and a shrinking reserve balance.

Without the proposed rate increase, normal planned equipment maintenance would have to be eliminated and the plant would not operate efficiently. Additionally, reserves would quickly be depleted and legal mandates regarding reserve levels would not be complied with.

The service charges listed as part of the attached ordinance represent the proposed 1998-99 rate only. In addition, as staff is also recommending for all other enterprise special districts budgets being considered for service charge increases this fiscal year, the ordinance includes a 2.5% increase each year thereafter to provide a modest factor to deal with normal inflationary increases. Adding this factor will reduce future administrative expense for the district and allow your Board to focus on the more significant policy related issues as they may arise.

The County Engineering Department sent notice to each property owner of their proposed rate increase more than 45 days prior to the hearing date as required by Proposition 218. An informational meeting for CSA 18 property owners was held on May 28, 1998, at the City-County Library. Eight members of the public attended this meeting. A separate informational meeting was held at the Edna Area Group Meeting on June 10, 1998. Seven members of the public attended this meeting. The Engineering Department received 13 phone calls from the public and one letter from the San Luis Country Club Estates Owners Association requesting clarification of information regarding the proposed rate increase. Each of these requests for information concerning the proposed rate increase were appropriately responded to.

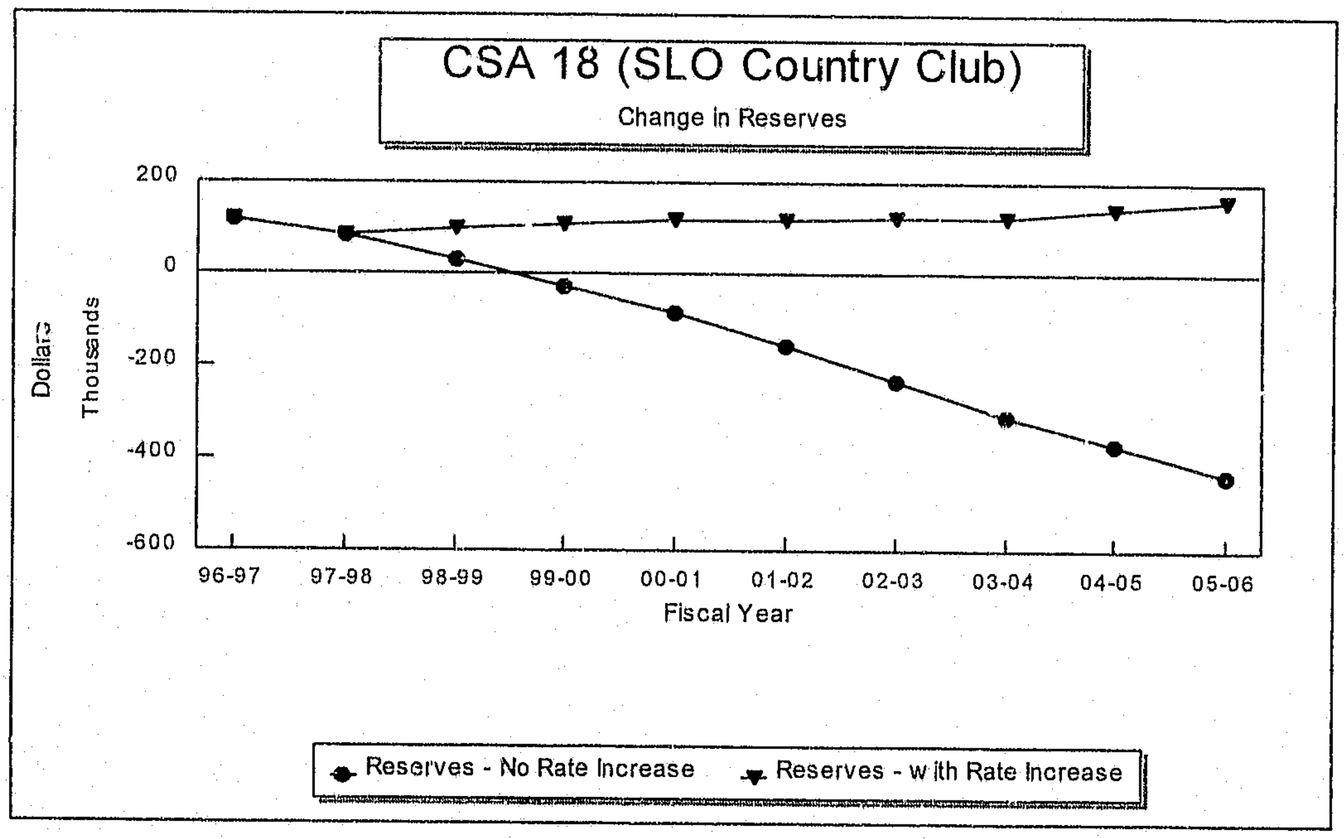
Other Agency Involvement

County Counsel has reviewed the subject Ordinance and attached Resolution and has approved them as to legal form and effect. The County Clerk published notices of this Public Hearing. The Offices of the Auditor-Controller and Treasurer/Tax Collector are involved in the process of collecting service charges on the tax bills.

Financial Considerations

The current rate structure provides $224,536 in service charge revenue. With the proposed rate increase, the service charge revenue will increase an estimated $64,620 for fiscal year 1998-99, totaling $289,156.

The projected reserve balance with, and without, the proposed rate increase is shown as follows. The balance with the recommended increase closely matches the district's minimum reserve requirements established in its bond covenants.



Sincerely,

Noel King

NOEL KING
Deputy County Engineer - Administration

Attachments - Resolution Confirming Existing Service Charges
Exhibit A, Listing of Current Service Charges by Assessor Parcel No.

File: Districts/CSA 18

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IN THE BOARD OF SUPERVISORS

COUNTY OF SAN LUIS OBISPO, STATE OF CALIFORNIA

_____ day _____, 19_____

PRESENT: Supervisors

ABSENT:

RESOLUTION NO.

RESOLUTION OF THE BOARD OF SUPERVISORS ACTING AS THE GOVERNING BOARD OF THE SAN LUIS OBISPO COUNTY SERVICE AREA 18 (SAN LUIS COUNTRY CLUB) CONFIRMING REPORT AND DIRECTING THE COLLECTION OF ANNUAL SERVICE CHARGES ON COUNTY TAX ROLL

The following Resolution is now offered and read:

WHEREAS, the County Engineering Department provides service to said County Service Areas as follows:

CSA	Service Provided
18	Sewer/Waste Disposal

WHEREAS, the California Government Code Section 25210.77(a) authorizes County Service Areas to establish service charges in lieu of or supplemental to taxes; and

WHEREAS, the San Luis Obispo County Board of Supervisors previously established and fixed the annual service charges for the County Service Areas noted above; and

WHEREAS, said Section 25210.77(a) authorizes collection of service charges on the County tax bill, provided that the procedures for these collections are established and adopted by ordinance; and

WHEREAS, Chapter 3.17 "Collection of County Service Area Charges on County Tax Bills" of the San Luis Obispo County Code is an ordinance containing the provisions required by said Section 25210.77 (a); and

WHEREAS, Proposition 218, which was approved by California voters on November 5, 1996, added Articles XIIIC and XIIID to the Constitution of the State of California; and

WHEREAS, Section 6 of said Article XIIID affect laws governing, property related charges; and

WHEREAS, Section 6(c) of said Article XIIID provides that increases in property related charges require property owner or voter approval; and

WHEREAS, this resolution is for the purpose of continuing to levy charges that were already existing on the effective date of said Article XIIID, and the amounts of charges for fiscal year 1998/99 are not proposed to be increased, and which charges therefore do not require said property owner or voter approval; and

WHEREAS, public notice has been given in accordance with Section 6066 of the Government Code and Chapter 3.17, Section .040 of the San Luis Obispo County Code book of the public hearing concerning the collection of service charges on the 1998/99 property tax bills within said County Service Areas; and

WHEREAS, written reports specifying each parcel receiving extended service and the amount of the charge for that service have been prepared by the County Engineer and filed in a timely manner with the County Clerk; and

WHEREAS, said report containing such charges was duly received by said Board, said report being on the document attached hereto marked "Exhibit A" and incorporated herein by reference as though here fully set forth; and

WHEREAS, this is the time and place for the public hearing for the Board to confirm the reports for collection of service charges on the 1998/99 tax bills as specified in the attached reports and to give opportunity for filing objections and for presentation of testimony or other evidence concerning said report; and

WHEREAS, it is in the public interest that the owners of property in said County Service Areas pay the actual cost of said services therein.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED by the Board of Supervisors of the County of San Luis Obispo, State of California, as follows:

1. That the recitals set forth hereinabove are true, correct and valid.

2. That the following annual service charges for said services are hereby confirmed, as previously established and fixed.

CSA	ANNUAL SERVICE CHARGE PER EXHIBIT "A"
18	That amount /parcel set forth in Exhibit "A"

These charges are subject to the following terms and conditions:

Said annual charge shall be levied against the owner of each parcel of real property located within the respective County Service Area as shown on the last equalized assessment roll of the County.

3. That said service charges are directly proportionate to the benefit to each parcel from the services rendered.

4. That this board hereby confirms the report containing such charges as set forth in said Exhibit "A," and that the charges as so confirmed shall appear as separate items on the tax bill of each parcel of real property listed in said report, and such charges shall be collected at the same time and in the same manner as ordinary County ad valorem taxes are collected, and are subject to the same penalties and the same procedures and sale in case of delinquency as provided for such taxes.

5. The County Clerk shall file a certified copy of this resolution and said approved and confirmed report of charges with the County Auditor prior to August 10, 1998.

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Upon motion of Supervisor _____, seconded by Supervisor _____, and on the following roll call vote, to wit:

AYES:

NOES:

ABSENT:

ABSTAINING:

the foregoing Resolution is hereby adopted.

_____
Chairperson of the Board of Supervisors

ATTEST:

_____
Clerk of the Board of Supervisors

[SEAL]

APPROVED AS TO FORM AND LEGAL EFFECT:

JAMES B. LINDHOLM, JR.
County Counsel

By: _____
Deputy County Counsel

Dated: _____

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STATE OF CALIFORNIA,
County of San Luis Obispo, } ss.

I, _____, County Clerk and ex-officio Clerk of the Board of Supervisors, in and for the County of San Luis Obispo, State of California, do hereby certify the foregoing to be a full, true and correct copy of an order made by the Board of Supervisors, as the same appears spread upon their minute book.

WITNESS my hand and the seal of said Board of Supervisors, affixed this _____ day of_____, 19_____.

(SEAL)

_____
County Clerk and Ex-Officio Clerk of the Board of Supervisors

By _____
Deputy Clerk.

CD-325

ENGINEER'S REPORT

Service Charge - 1998-99 - CSA 18 (San Luis Country Club Area)

Exhibit A

29-May-98

DISTRICT	APN	AMOUNT	AREA
Tax Fund:	1816		
	044-082-021	$402.00	4
	044-082-024	$402.00	4
	044-082-025	$402.00	4
	044-082-029	$402.00	4
	044-082-030	$402.00	4
	044-381-006	$4,368.00	Los Ranchos School
	044-381-008	$732.00	1
	044-381-025	$732.00	1
	044-381-041	$732.00	1
	044-382-002	$402.00	3
	044-382-003	$402.00	3
	044-382-004	$402.00	3
	044-382-005	$402.00	3
	044-382-006	$402.00	3
	044-382-008	$402.00	3
	044-382-009	$402.00	3
	044-421-001	$732.00	1
	044-421-002	$732.00	1
	044-421-003	$732.00	1

DISTRICT	APN	AMOUNT	AREA
	044-421-004	$732.00	1
	044-421-005	$732.00	1
	044-421-010	$732.00	1
	044-421-011	$732.00	1
	044-422-001	$732.00	1
	044-422-002	$732.00	1
	044-422-004	$732.00	1
	044-422-005	$732.00	1
	044-422-006	$732.00	1
	044-422-007	$732.00	1
	044-422-008	$732.00	1
	044-422-009	$732.00	1
	044-422-010	$732.00	1
	044-422-011	$732.00	1
	044-422-012	$732.00	1
	044-422-013	$732.00	1
	044-422-014	$732.00	1
	044-422-015	$732.00	1
	044-422-016	$732.00	1
	044-422-017	$732.00	1
	044-422-018	$732.00	1
	044-422-019	$732.00	1
	044-422-020	$732.00	1
	044-422-021	$732.00	1

DISTRICT	APN	AMOUNT	AREA
	044-422-022	$732.00	1
	044-422-023	$732.00	1
	044-422-024	$732.00	1
	044-422-025	$732.00	1
	044-422-026	$732.00	1
	044-422-027	$732.00	1
	044-422-028	$732.00	1
	044-422-029	$732.00	1
	044-422-030	$732.00	1
	044-422-031	$732.00	1
	044-422-032	$732.00	1
	044-422-033	$732.00	1
	044-422-034	$732.00	1
	044-422-035	$732.00	1
	044-422-036	$732.00	1
	044-422-037	$732.00	1
	044-422-038	$732.00	1
	044-422-039	$732.00	1
	044-422-040	$732.00	1
	044-422-041	$732.00	1
	044-422-042	$732.00	1
	044-422-043	$732.00	1
	044-422-044	$732.00	1
	044-422-045	$732.00	1

DISTRICT	APN	AMOUNT	AREA
	044-422-046	$732.00	1
	044-422-047	$732.00	1
	044-422-048	$732.00	1
	044-422-049	$732.00	1
	044-422-052	$732.00	1
	044-422-053	$732.00	1
	044-422-054	$732.00	1
	044-423-001	$732.00	1
	044-423-004	$732.00	1
	044-423-005	$732.00	1
	044-423-006	$732.00	1
	044-423-007	$732.00	1
	044-423-008	$732.00	1
	044-423-009	$732.00	1
	044-423-011	$732.00	1
	044-423-012	$732.00	1
	044-424-001	$732.00	1
	044-424-002	$732.00	1
	044-424-003	$732.00	1
	044-424-004	$732.00	1
	044-424-005	$732.00	1
	044-431-001	$732.00	1
	044-431-002	$732.00	1
	044-431-003	$732.00	1

DISTRICT	APN	AMOUNT	AREA
	044-431-006	$732.00	1
	044-431-007	$732.00	1
	044-431-008	$732.00	1
	044-431-010	$732.00	1
	044-431-011	$732.00	1
	044-431-012	$732.00	1
	044-431-013	$732.00	1
	044-431-014	$732.00	1
	044-431-015	$732.00	1
	044-431-016	$732.00	1
	044-433-001	$732.00	1
	044-433-002	$732.00	1
	044-433-003	$732.00	1
	044-433-004	$732.00	1
	044-434-001	$732.00	1
	044-434-002	$732.00	1
	044-481-001	$667.20	2
	044-481-002	$667.20	2
	044-481-003	$667.20	2
	044-481-004	$667.20	2
	044-481-005	$667.20	2
	044-482-001	$667.20	2
	044-482-002	$667.20	2
	044-482-003	$667.20	2

DISTRICT	APN	AMOUNT	AREA
	044-482-004	$667.20	2
	044-482-005	$667.20	2
	044-482-006	$667.20	2
	044-482-007	$667.20	2
	044-482-008	$667.20	2
	044-483-004	$667.20	2
	044-483-005	$667.20	2
	044-483-006	$667.20	2
	044-483-007	$667.20	2
	044-483-008	$667.20	2
	044-483-009	$667.20	2
	044-483-010	$667.20	2
	044-483-011	$667.20	2
	044-483-012	$667.20	2
	044-483-013	$667.20	2
	044-483-014	$667.20	2
	044-483-015	$667.20	2
	044-483-016	$667.20	2
	044-483-017	$667.20	2
	044-483-018	$667.20	2
	044-483-019	$667.20	2
	044-483-020	$667.20	2
	044-483-021	$667.20	2
	044-483-022	$667.20	2

DISTRICT	APN	AMOUNT	AREA
	044-483-023	$667.20	2
	044-483-024	$667.20	2
	044-483-025	$667.20	2
	044-484-001	$667.20	2
	044-484-003	$667.20	2
	044-493-002	$667.20	2
	044-493-003	$667.20	2
	044-493-004	$667.20	2
	044-493-005	$667.20	2
	044-493-006	$667.20	2
	044-493-007	$667.20	2
	044-493-008	$667.20	2
	044-493-009	$667.20	2
	044-493-010	$667.20	2
	044-493-011	$667.20	2
	044-493-012	$667.20	2
	044-493-014	$732.00	1
	044-493-015	$732.00	1
	044-493-019	$732.00	1
	044-493-020	$732.00	1
	044-493-021	$732.00	1
	044-493-022	$732.00	1
	044-493-023	$732.00	1
	044-493-025	$732.00	1

DISTRICT	APN	AMOUNT	AREA
	044-571-025	$13,380.00	Country Club
	044-572-002	$402.00	4
	044-572-005	$402.00	4
	044-572-006	$402.00	4
	044-572-008	$402.00	4
	044-572-009	$402.00	4
	044-572-010	$402.00	4
	044-572-014	$402.00	4
	044-572-015	$402.00	4
	044-572-016	$402.00	4
	044-572-017	$402.00	4
	044-572-018	$402.00	4
	044-572-020	$402.00	4
	044-572-021	$402.00	4
	044-572-022	$402.00	4
	044-572-023	$402.00	4
	044-573-001	$402.00	4
	044-573-002	$402.00	4
	044-573-004	$402.00	4
	044-573-005	$402.00	4
	044-573-006	$402.00	4
	044-573-007	$402.00	4
	044-573-008	$402.00	4
	044-573-010	$402.00	4

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DISTRICT	APN	AMOUNT	AREA
	044-573-011	$402.00	4
	044-573-012	$402.00	4
	044-573-014	$402.00	4
	044-573-015	$402.00	4
	044-573-016	$402.00	4
	044-573-017	$402.00	4
	044-573-019	$402.00	4
	044-573-020	$402.00	4
	044-574-001	$402.00	4
	044-574-003	$402.00	4
	044-574-004	$402.00	4
	044-574-005	$402.00	4
	044-574-006	$402.00	4
	044-574-007	$402.00	4
	044-575-001	$402.00	4
	044-575-002	$402.00	4
	044-575-003	$402.00	4
	044-575-004	$402.00	4
	044-575-005	$402.00	4
	044-575-006	$402.00	4
	044-575-007	$402.00	4
	044-575-008	$402.00	4
	044-575-009	$402.00	4
	044-575-010	$402.00	4

DISTRICT	APN	AMOUNT	AREA
	044-575-012	$402.00	4
	044-575-013	$402.00	4
	044-575-014	$402.00	4
	044-575-015	$402.00	4
	044-575-016	$402.00	4
	044-575-017	$402.00	4
	044-575-018	$402.00	4
	044-575-019	$402.00	4
	044-575-020	$402.00	4
	044-576-001	$402.00	4
	044-576-002	$402.00	4
	044-576-003	$402.00	4
	044-576-004	$402.00	4
	044-576-005	$402.00	4
	044-576-006	$402.00	4
	044-576-007	$402.00	4
	044-576-008	$402.00	4
	044-576-009	$402.00	4
	044-576-010	$402.00	4
	044-576-011	$402.00	4
	044-576-012	$402.00	4
	044-576-013	$402.00	4
	044-576-014	$402.00	4
	044-576-015	$402.00	4

DISTRICT	APN	AMOUNT	AREA
	044-576-016	$402.00	4
	044-576-017	$402.00	4
	044-576-018	$402.00	4
	044-576-019	$402.00	4
	044-576-020	$402.00	4
	044-576-021	$402.00	4
	044-576-022	$402.00	4
	044-576-023	$402.00	4
	044-576-024	$402.00	4
	044-576-025	$402.00	4
	044-576-026	$402.00	4
	044-576-027	$402.00	4
	044-576-028	$402.00	4
	044-576-029	$402.00	4
	044-576-030	$402.00	4
	044-581-001	$402.00	4
	044-581-002	$402.00	4
	044-581-003	$402.00	4
	044-581-004	$402.00	4
	044-581-005	$402.00	4
	044-581-006	$402.00	4
	044-581-007	$402.00	4
	044-581-008	$402.00	4
	044-581-009	$402.00	4

DISTRICT	APN	AMOUNT	AREA
	044-581-010	$402.00	4
	044-581-011	$402.00	4
	044-581-012	$402.00	4
	044-581-013	$402.00	4
	044-582-001	$402.00	4
	044-582-002	$402.00	4
	044-582-003	$402.00	4
	044-582-004	$402.00	4
	044-582-005	$402.00	4
	044-582-006	$402.00	4
	044-583-001	$402.00	4
	044-583-002	$402.00	4
	044-583-003	$402.00	4
	044-583-004	$402.00	4
	044-583-005	$402.00	4
	044-583-006	$402.00	4
	044-583-007	$402.00	4
	044-583-008	$402.00	4
	044-583-009	$402.00	4
	044-583-010	$402.00	4
	044-583-011	$402.00	4
	044-583-012	$402.00	4
	044-583-013	$402.00	4
	044-583-014	$402.00	4

DISTRICT	APN	AMOUNT	AREA
	044-583-015	$402.00	4
	044-583-016	$402.00	4
	044-583-017	$402.00	4
	044-583-018	$402.00	4
	044-583-019	$402.00	4
	044-583-020	$402.00	4
	044-583-021	$402.00	4
	044-583-022	$402.00	4
	044-583-023	$402.00	4
	044-583-024	$402.00	4
	044-583-025	$402.00	4
	044-583-026	$402.00	4
	044-584-001	$402.00	4
	044-584-002	$402.00	4
	044-584-003	$402.00	4
	044-584-004	$402.00	4
	044-584-005	$402.00	4
	044-584-006	$402.00	4
	044-584-007	$402.00	4
	044-584-008	$402.00	4
	044-584-009	$402.00	4
	044-584-010	$402.00	4
	044-584-011	$402.00	4
	044-584-012	$402.00	4

DISTRICT	APN	AMOUNT	AREA
	044-584-013	$402.00	4
	044-584-014	$402.00	4
	044-584-016	$402.00	4
	044-584-017	$402.00	4
	044-584-018	$402.00	4
	044-584-019	$402.00	4
	044-584-020	$402.00	4
	044-584-021	$402.00	4
	044-584-022	$402.00	4
	044-584-023	$402.00	4
	044-584-024	$402.00	4
	044-584-025	$402.00	4
	044-584-026	$402.00	4
	044-584-027	$402.00	4
	044-584-028	$402.00	4
	044-584-029	$402.00	4
	044-584-030	$402.00	4
	044-584-031	$402.00	4
	044-584-032	$402.00	4
	044-584-033	$402.00	4
	044-584-034	$402.00	4
	044-584-035	$402.00	4
	044-584-036	$402.00	4
	044-584-037	$402.00	4

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DISTRICT	APN	AMOUNT	AREA
	044-584-038	$402.00	4
	044-584-039	$402.00	4
	044-584-040	$402.00	4
	044-585-002	$402.00	4
	044-585-003	$402.00	4
	044-585-004	$402.00	4
	044-585-005	$402.00	4
	044-585-006	$402.00	4
	044-585-008	$402.00	4
	044-585-009	$402.00	4
	044-585-012	$402.00	4
	044-585-013	$402.00	4
	044-585-014	$402.00	4
	044-585-015	$402.00	4
	044-585-016	$402.00	4
	044-585-017	$402.00	4
	044-585-018	$402.00	4
	044-585-019	$402.00	4
	044-585-020	$402.00	4
	044-585-021	$402.00	4
	044-586-001	$402.00	4
	044-586-002	$402.00	4
	044-586-003	$402.00	4
	044-586-004	$402.00	4

DISTRICT	APN	AMOUNT	AREA
	044-586-005	$402.00	4
	044-586-006	$402.00	4
	044-586-007	$402.00	4
	044-586-008	$402.00	4
	044-586-010	$402.00	4
	044-586-011	$402.00	4
	044-586-013	$402.00	4
	044-586-014	$402.00	4
	044-586-015	$402.00	4
	044-586-017	$402.00	4
	044-586-018	$402.00	4
	044-586-019	$402.00	4
	044-586-021	$402.00	4
	044-586-022	$402.00	4
	044-586-025	$402.00	4
	044-587-001	$402.00	4
	044-587-002	$402.00	4
	044-587-003	$402.00	4
	044-587-004	$402.00	4
	044-587-005	$402.00	4
	044-587-006	$402.00	4
	044-587-007	$402.00	4
	044-587-008	$402.00	4
	044-587-009	$402.00	4

DISTRICT	APN	AMOUNT	AREA
	044-587-010	$402.00	4
	044-587-011	$402.00	4
	044-587-012	$402.00	4
	044-587-013	$402.00	4
	044-587-014	$402.00	4
	044-587-015	$402.00	4
	044-587-016	$402.00	4
	044-587-017	$402.00	4
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	044-587-025	$402.00	4
	044-587-026	$402.00	4
	044-587-027	$402.00	4
	044-587-028	$402.00	4
	044-587-029	$402.00	4
	044-587-030	$402.00	4
	044-587-031	$402.00	4

DISTRICT	APN	AMOUNT	AREA

Grand Total: $224,535.60

Tax Fund: 1816

ORDINANCE NO.

AN ORDINANCE ESTABLISHING SERVICE CHARGES FOR
COUNTY SERVICE AREA NO. 18
SAN LUIS OBISPO COUNTRY CLUB AREA SEWER/WASTE DISPOSAL

The Board of Supervisors of the County of San Luis Obispo, State of California, acting on behalf of San Luis Obispo County Service Area No. 18, does ordain as follows:

SECTION 1: Pursuant to Government Code Section 25210.77a, the annual service charge on parcels of real property within County Service Area No.18, for sewer/waste disposal service (a miscellaneous extended service) shall be set for fiscal year 1998-99 as per the following table:

	Annual Service Charges				
	Area 1 (Septic)	Area 2 (Lewis)	Area 3&4 (New)	Los Ranchos School Area	Country Club Area
Effective for Fiscal Year Beginning July 1, 1998	$845.00	$804.00	$568.00	$5,915.00	$16,900.00

For each and every fiscal year thereafter, the said annual service charges shall be the product of the prior year's annual service charge and an adjustment factor of 1.025.

Area 1,2,3,4 and the Los Ranchos School Area and the Country Club Area are described in Exhibit A attached hereto and incorporated herein.

SECTION 2: This Board hereby confirms the report describing such charges as set forth in said Exhibit A, and orders that the charges, as so confirmed, shall appear as separate items on the tax bill of each parcel of real property listed in said report, and such charges shall be collected at the same time and in the same manner as ordinary County ad valorem taxes are collected, and are subject to the same penalties and the same procedures and sale in case of delinquency as provided for such taxes.

SECTION 3: This ordinance shall be in full force and effect thirty (30) days after its passage and before the expiration of fifteen (15) days after passage of this ordinance, it shall be published once with the names of the members of the Board of Supervisors voting for and against the ordinance in a newspaper of general circulation published in the County of San Luis Obispo, State of California.

V:\RATES\CSA18\ORDAIN.WPD

C-25

INTRODUCED at a regular meeting of the Board of Supervisors held on the _____ day of _____, 19_____, and PASSED and ADOPTED by the Board of Supervisors of the County of San Luis Obispo, State of California, on the _____day of _____, 19____, by the following roll call vote, to wit:

AYES:

NOES:

ABSENT:

ABSTAINING:

_____
Chairperson of the Board of Supervisors
Of the County of San Luis Obispo,
State of California

ATTEST:

_____
County Clerk and Ex-Officio Clerk
of the board of Supervisors, County of
San Luis Obispo, State of California

[SEAL]

ORDINANCE CODE PROVISION APPROVED
AS TO FORM AND EFFECT:

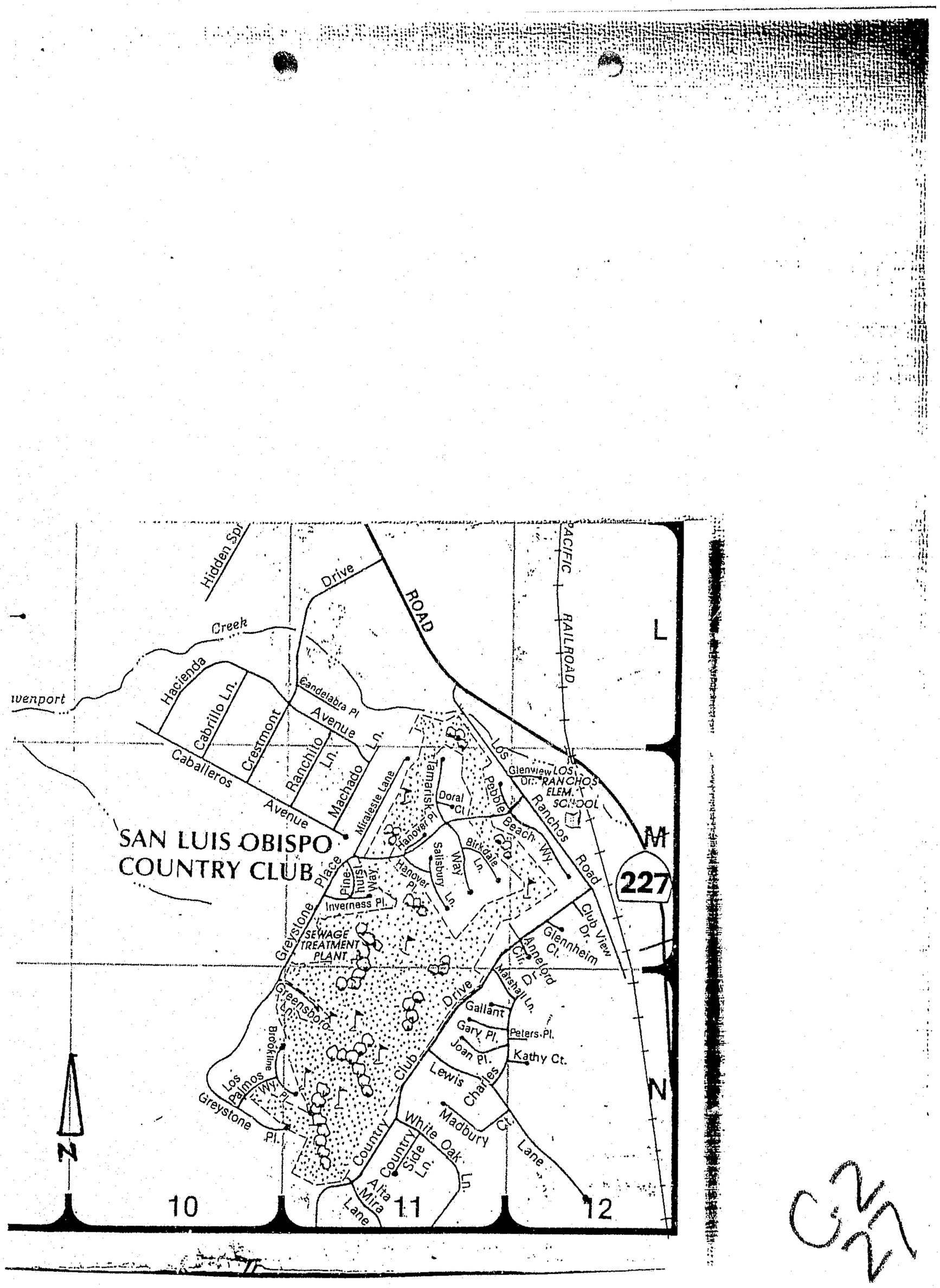
JAMES B. LINDHOLM, JR.
County Counsel

By: _____
Deputy County Counsel

Date: 29 MAY 98

V:\RATES\CSA18\ORDAIN.WPD

C-2
16


Hidden Spr
Drive
ROAD
PACIFIC
RAILROAD
L
Creek
Hacienda
Cabrillo Ln.
Crestmont
Ranchito
Ln.
Machado
Ln.
Candelabra Pl
Avenue
Caballeros
Avenue
ivenport
SAN LUIS OBISPO
COUNTRY CLUB
Miraleste Lane
Tamarisk Pl
Doral
Ct
Pebble
Beach Wy.
Los
Glenview
Dr.
LOS
RANCHOS
ELEM.
SCHOOL
Ranchos
Road
M
227
Hanover Pl
Salisbury
Way
Ln.
Birkdale
Ln.
Hanover
Pl.
Pine-
hurst
Way.
Place
Inverness Pl.
Greystone
SEWAGE
TREATMENT
PLANT
Club View
Dr.
Glennheim
Ct.
Annelord
Ct.
Marshall Ln.
Dr
Drive
Gallant
Gary Pl.
Peters Pl.
Joan Pl.
Kathy Ct.
Lewis
Charles
Club
Greensboro
Ln.
Brookline
Los
Palmos
Wy.
Pl.
Greystone
Pl.
Madbury
Ct.
Lane
White Oak
Ln.
Country
Side
Ln.
Country
Alta
Mira
Lane
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Overview

- 52 Special District Budgets
- 4 Budgets Were Predicated on Rate Increase
- Tax Roll Requirement

CSA 18
Proposed Rate Increase

San Luis Obispo Country Club Area

Engineering Department

Rate Areas Created in 1987

- Area 1 - Converted from septic to sewer.
- Area 2 - Lewis tract sewer system.
- Areas 3 & 4 - Homes built after 1987
- Los Ranchos Elementary School
- San Luis Obispo Country Club

Rate Increase History

- Areas 1 & 2, Los Ranchos Elementary School and the San Luis Country Club last increased in 1989

- Areas 3 & 4 - Increased in 1994 with incremental increase in 1996

Why is the Increase Needed?

- Aging System
- Increased Water Quality Testing and Monitoring
- Cash Reserves Requirements

Benefits of Increase

- Increased Inspections & Monitoring
- Increased Plant and Equipment Maintenance
- Able to meet Regional Water Quality Board Water Testing Requirements
- Cash Reserves To Meet Bond Covenant and Operating Cash Flow Requirements

What Isn't In New Rate

- Plant Infrastructure
- Legal Costs
- Additional Discharge Requirement Costs

New Annual Rates

CURRENT & PROPOSED RATES

	Annual Service Charge				
	Area 1	Area 2	Area 3 & 4	Los Ranchos School	Country Club
Current	$ 732.00	$ 667.20	$ 402.00	$ 4,368.00	$ 13,380.00
Proposed	$ 845.00	$ 804.00	$ 568.00	$ 5,915.00	$ 16,900.00
Change $	$ 113.00	$ 136.80	$ 166.00	$ 1,547.00	$ 3,520.00
Change %	15.4%	20.5%	41.3%	35.4%	26.3%
No. of Customers	102	48	249	1	1

Annual Inflation Factor (2.5%)

- Prior Customer and Board Comments
- Rate Increase Administrative Costs

Public Information Process

- **May 20, 1998 - Mailed property owners notification of Community Meeting @ SLO Library**

- **May 28, 1998 - Community Meeting @ SLO Library**

- **May 29, 1998 - Mailed property owners notification of proposed annual charge for each parcel**

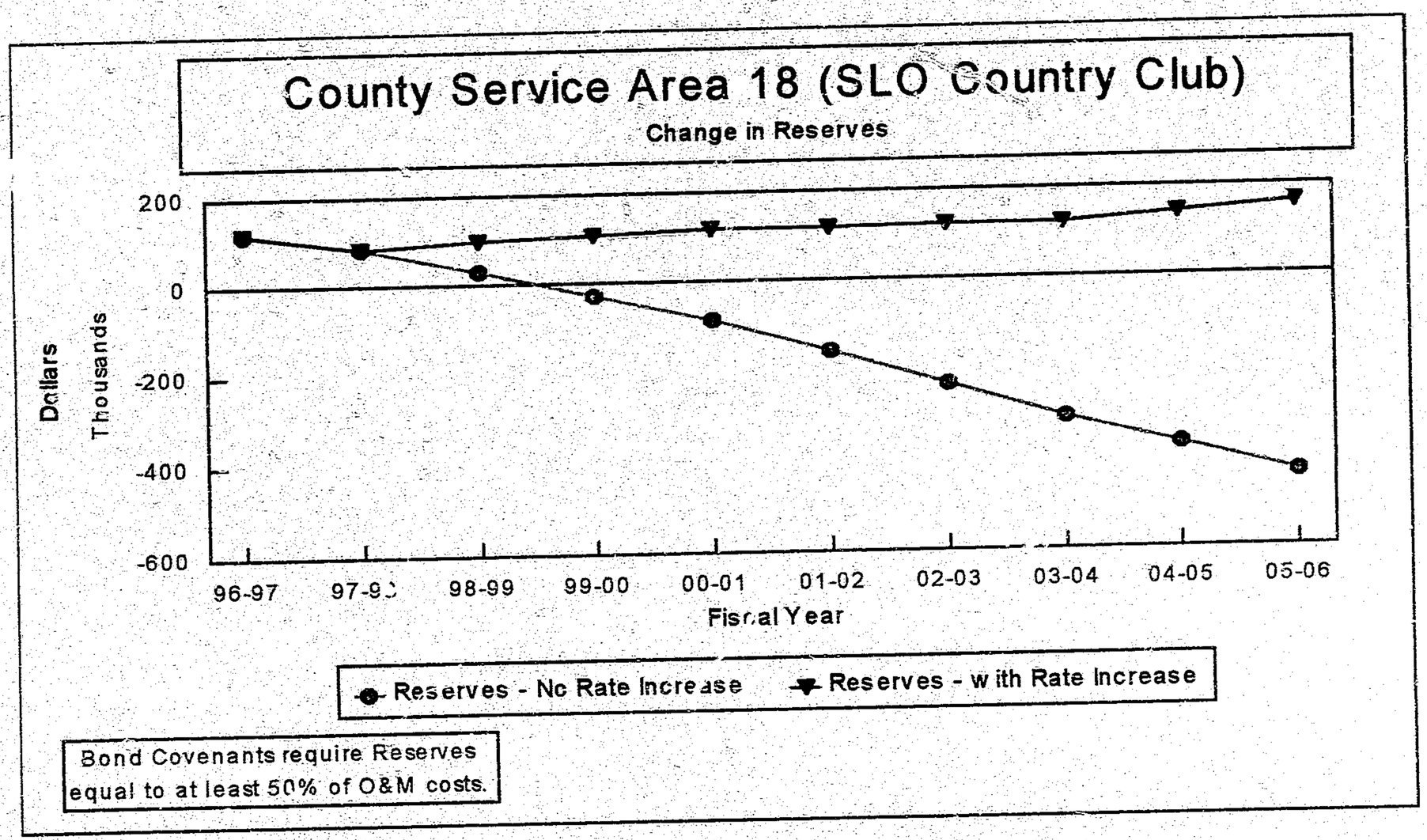
- **June 10, 1998 - Edna Area Group Meeting**

Pre-Hearing Inquiries

- **13 telephone calls requesting additional information regarding property location and/or Sewer Plant costs**

- **1 letter from San Luis Country Club Estates Owners Association**

Effect on Cash Reserves



office of/the county clerk - RECORDER

COUNTY OF SAN LUIS OBISPO • 1144 MONTEREY ST. STE. A • SAN LUIS OBISPO CALIFORNIA 93408 • AC/805 781-5088/5245

JULIE L. RODEWALD
COUNTY CLERK-RECORDER

VICKI M. SHELBY
SENIOR BOARD CLERK

July 21, 1998

Telegram Tribune
P.O. Box 112
San Luis Obispo, Ca. 93406

RE: **ORDINANCE NO. 2836**

Dear Publisher:

Enclosed find a copy of the notice in the above entitled matter which you will please publish one time, before August 8, 1998.

Upon completion of publication, please furnish and file with this office a "Proof of Publication." Thank you.

Very truly yours,

JULIE L. RODEWALD County Clerk-Recorder
and Ex-Officio Clerk of the Board of Supervisors

Cherie Aispuro
Deputy Clerk-Recorder

7-21-98
2:00 Item
0000-9836

IN THE BOARD OF SUPERVISORS

COUNTY OF SAN LUIS OBISPO, STATE OF CALIFORNIA

Tuesday, June 16, 1998

PRESENT: Supervisors Harry L. Ovitt, Laurence L. Laurent, Peg Pinard, Ruth E. Brackett
Chairperson Michael P. Ryan

ABSENT: None

In the matter of Consent Agenda:

Consent Agenda Items B-9, B-13, B-26 and B-57 were pulled for separate action and acted on previously. Items B-17 and B-27 are withdrawn for separate action. Item B-67 is added to read "Request by Supervisor Brackett to allocate $2, 028 from District Four Unocal Civil Penalty Funds to Mesa Meddle School to offset the cost of traveling to Washington D.C. for two students. (RECOMMEND APPROVAL AND INSTRUCT CHAIRPERSON TO SIGN.)". Item B-68 is added to read "Resolution designating June 18, 1998 as "Joe Books Day". (RECOMMEND APPROVAL.)". Item B-28 is amended by correcting the title from "Submittal of a resolution of intention to surplus and sell County owned real property located in California valley to Anne Fairchild." to "Submittal of a resolution authorizing the sale of County owned real property located in California Valley to Anne Fairchild". **Thereafter, on motion of Supervisor Laurent, seconded by Supervisor Brackett and on the following roll call vote:**

AYES: Supervisor Laurent, Brackett, Ovitt, Pinard, Chairperson Ryan
NOES: None
ABSENT: None

Consent Agenda Items B-1 through B-68 are approved as recommended by the County Administrative Officer and as amended by this Board.

Said Consent Agenda Items B-1 through B-68, as amended, are on file in the Office of the County Clerk-Recorder and are available for public inspection.

cc: Administration 6/3/98 cla
STATE OF CALIFORNIA)
) ss.
County of San Luis Obispo)

I, **JULIE L. RODEWALD**, County Clerk and ex-officio Clerk of the Board of Supervisors , in and for the County of San Luis Obispo, State of California, do hereby certify the foregoing to be a full, true and correct copy

WITNESS my hand and the seal of the said Board of Supervisors, affixed this 17th day of June, 1998.

JULIE L. RODEWALD
County Clerk and Ex-Officio Clerk of the Board of Supervisors

(SEAL)

By Cheri Cheyenne
Deputy Clerk

9 B-1 thru B-68

6-16-98
B-8

SAN LUIS OBISPO COUNTY ENGINEERING DEPARTMENT

COUNTY GOVERNMENT CENTER • ROOM 207 • SAN LUIS OBISPO, CALIFORNIA 93408

PH NE (805) 781-5252 • FAX (805) 781-1229

TIMOTHY P. NANSON
COUNTY ENGINEER
GLEN L. PRIDDY
DEPUTY COUNTY ENGINEER
ENGINEERING SERVICES
NOEL KING
DEPUTY COUNTY ENGINEER
ADMINISTRATION

ROADS
SOLID WASTE
FRANCHISE ADMINISTRATION
WATER RESOURCES
COUNTY SURVEYOR
SPECIAL DISTRICTS

June 16, 1998

The Honorable Board of Supervisors
County of San Luis Obispo
San Luis Obispo, CA

Subject: San Luis Obispo County Service Area No. 18, San Luis Obispo Country Club Area Sewer System; Introduction of an Ordinance Amending Sewer Service Charges and Directing the Collection of These Charges on the 1998-99 Property Tax Bills; and Set a Public Hearing for July 21, 1998.
Supervisorial District No. 4

Honorable Board:

<u>Summary</u>

County Service Area No. 18 (CSA 18) provides wastewater treatment service for properties in the San Luis Obispo Country Club Area, which is southeast of the City of San Luis Obispo. At this time, an amendment to the CSA 18 rate structure is necessary to properly administer and operate the District.

<u>Recommendation</u>

It is recommended that your Honorable Board:

1. Introduce the attached Ordinance, which establishes the Sewer Service Charges in County Service Area No. 18 and directs the collection of these charges on the 1998-99 property tax bills.

2. Schedule a Public Hearing for July 21, 1998, and direct the County Clerk to publish a notice of the public hearing in accordance with Government Code Section 6066.

<u>Discussion</u>

It is necessary to increase service charges at this time for the following reasons:

1. The plant is getting older and needs a higher level of scheduled maintenance to avoid failures.

2. To recover from a $40,000 reserve reduction caused by non-scheduled maintenance costs on failed pumps, cleanup of sewage spills and pumping out sludge during fiscal year 1997-98.

B-8
6/16/98

3. To provide for inflation on costs since the last rate increase in 1994. At a 2.5% estimated annual inflation rate, this would account for a 10.4% increase in costs over the four year period.

4. To provide for increased water quality monitoring and testing requirements.

5. To maintain reserves at 50% of the operations and maintenance cost, as required by bond covenant. (Exhibit "B" Changes in Reserves Chart shows reserves in relation to this requirement both with and without this rate increase.)

The current and proposed service charges are as follows:

Description	Current Annual Serv. Chrg	Proposed New Service Charge	Dollar Increase	Percentage Increase
Area 1	$732.00	$845.00	$113.00	15.4%
Area 2	667.20	804.00	136.80	20.5%
Area 3 or 4	402.00	568.00	166.00	41.3%
Los Ranchos School	4,368.00	5,915.00	1,547.00	35.4%
San Luis Country Club	13,380.00	16,900.00	3,520.00	26.3%

The table below shows the component breakdown of the proposed rates by customer category and budget purpose:

Description	Debt Service	Facility Replacement	Operations & Maint.	General Reserve Increase	Annual Fee
Area 1	$337.00	$28.00	$469.00	$11.00	$845.00
Area 2	296.00	28.00	469.00	11.00	804.00
Area 3 or 4	60.00	28.00	469.00	11.00	568.00
Los Ranchos School	2,355.00	197.00	3,285.00	78.00	5,915.00
San Luis Country Club	6,735.00	563.00	9,379.00	223.00	16,900.00

The proposed rates have been calculated based on the revenue formulas established when the district began providing service in 1987. Those formulas stipulate how the various Service Areas within the CSA are to be charged for the District's capital and operations and maintenance (O&M) costs. The distinction between charged fees pertain to each customer area's participation in the debt service for the plant and wastewater collection lines that were constructed under County contract in 1987. Treatment plant capacity and wastewater transmission lines were added for pre-existing development. These additions were funded through the issuance of revenue bonds. Therefore, "pre-existing areas" pay for debt service on these bonds. In contrast, the treatment facilities and wastewater transmission lines for the new development areas were either paid for by the developer or through builder connection charges; and therefore, the revenue bond service cost is not a component within these "newer area" service charges.

The customer areas identified in 1987 were:

Area 1 — This group comprises most of the existing homes, currently on individual septic systems. The homes in this area will each pay full shares of both the capital cost and the O&M elements of the District's user charges for sewer services.

Area 2 — This group consists of the remaining, existing homes and are currently sewered. To compensate for the fact that this group has already paid for its existing collection system, while, at the same time recognizing that all wastewater from these properties will flow through the new collection syste ., each home in this group will receive a 15% credit against the capital cost portion of the service charges and will each pay a full share of the O&M costs.

Area 3 — This small group of nine, future homes in tract No 1013 will connect to a part of the District installed sewer line. The capital costs for the sewer treatment and disposal facilities will be paid by the builders of each of these homes, so that each home will be charged a connection fee of $2,500, which is a proportional part of the collection system costs. Thereafter, each home will only be responsible for the regular O&M part of the service charge.

Area 4 — The majority of the future homes will be in Tract No. 1241 and will be sewered as they are developed. The capital costs of the total sewer facilities are to be paid by the developer of Tract 1241. Thereafter, each home in Tract 1241 will Pay the O&M part of the service charge.

The Los Ranchos School and the Country Club rates are calculated based on 7 and 20 equivalent units of Area 1 rates, respectively.

The proposed rates do not provide for any charges that may arise out of a possible claim by the Country Club regarding the water quality of the system effluent. They also do not provide for any future costs associated with any significant changes that the Regional Water Quality Control Board may make to the discharge requirements.

These rates present the proposed 1998-99 rates, only. In addition, staff recommends a 2.5% annual increase each year thereafter to provide for inflation. Adding this factor will reduce future administrative expense for the district, and allow your Board to focus on the more significant policy related issues.

The County Engineering Department sent notice to each property owner of their proposed rate more than 45 days prior to the hearing date as required by Proposition 218. Also, an informational meeting for CSA 18 property owners was held on May 28, 1998, at the City-County Library.

Other Agency Involvement

County Counsel has reviewed the subject Ordinance and approved it as to legal form and effect. The County Clerk publishes notices of the Public Hearing. The Offices of the Auditor-Controller and Treasurer/Tax Collector are involved in the process of collecting service charges on the tax bills.

Financial Considerations

The current rate structure provides $220,000 in service charge revenue. With the proposed rate increase, the service charge revenue will increase approximately $64,000 for fiscal year 1998-99, totaling $284,000. The proposed inflation rate factor will increase the service charge revenue by 2.5% each fiscal year. For fiscal year 1999-00 the increase would be approximately $7,000.

Sincerely,

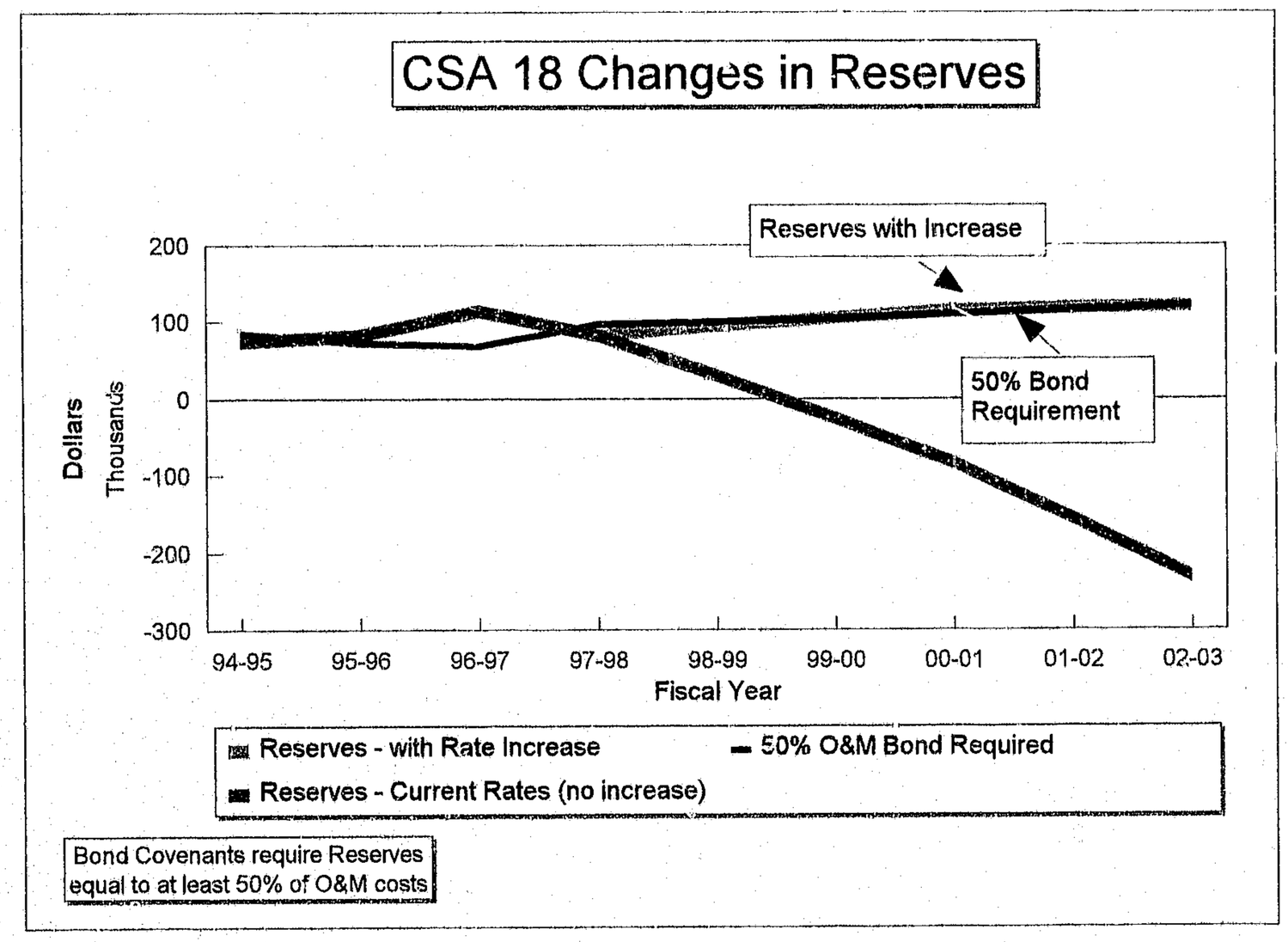
NOEL KING
Deputy County Engineer - Administration

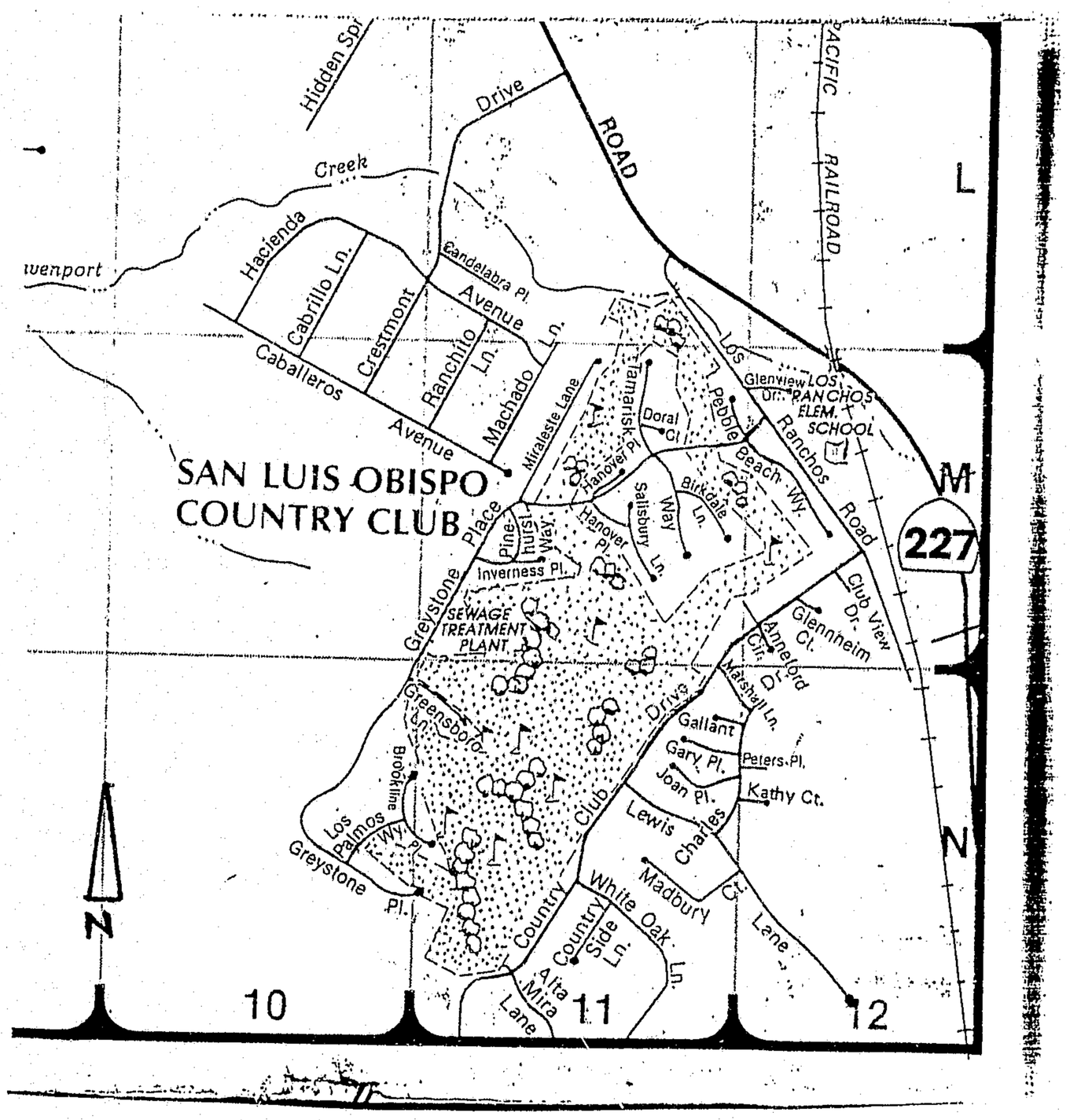
Attachments - Ordinance Establishing Proposed Service Charges
Exhibit A, Listing of Proposed Service Charges by Assessor Parcel No.
Exhibit B, Changes in Reserves Chart
Vicinity Map

File: CSA 18 L:\ADM_SERV\JUN98\BOS-LTR1.WPD.LB

B-4

EXHIBIT "B"


CSA 18 Changes in Reserves
Reserves with Increase
50% Bond Requirement
200
100
0
-100
-200
-300
Dollars
Thousands
94-95
95-96
96-97
97-98
98-99
99-00
00-01
01-02
02-03
Fiscal Year
Reserves - with Rate Increase
50% O&M Bond Required
Reserves - Current Rates (no increase)
Bond Covenants require Reserves equal to at least 50% of O&M costs


Hidden Spr
Drive
ROAD
PACIFIC
RAILROAD
Creek
Hacienda
Cabrillo Ln.
Crestmont
Ranchito Ln.
Machado Ln.
Avenue
Caballeros
Avenue
Candelabra Pl.
Avenue
Tamarisk Pl.
Miraleste Lane
Doral Ct.
Pebble Beach Wy.
Glenview Dr.
LOS PANCHOS ELEM. SCHOOL
Ranchos Road
Hanover Pl.
Salisbury Way
Birkdale Ln.
Hanover Pl.
Pine-hurst Way
Place
Inverness Pl.
Greystone
SEWAGE TREATMENT PLANT
Club View Dr.
Glennheim Ct.
Annelord Cir.
Marshall Ln.
Dr.
Gallant
Gary Pl.
Peters Pl.
Joan Pl.
Kathy Ct.
Lewis
Charles
Madbury Ct.
Lane
Greensboro
Drive
Club
Brookline
Los Palmos Wy.
Pl.
Greystone Pl.
Country
White Oak Ln.
Country Side Ln.
Alta Mira Lane
SAN LUIS OBISPO COUNTRY CLUB
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ORDINANCE NO.

AN ORDINANCE ESTABLISHING SERVICE CHARGES FOR
COUNTY SERVICE AREA NO. 18
SAN LUIS OBISPO COUNTRY CLUB AREA SEWER/WASTE DISPOSAL

The Board of Supervisors of the County of San Luis Obispo, State of California, acting on behalf of San Luis Obispo County Service Area No. 18, does ordain as follows:

SECTION 1: Pursuant to Government Code Section 25210.77a, the annual service charge on parcels of real property within County Service Area No.18, for sewer/waste disposal service (a miscellaneous extended service) shall be set for fiscal year 1998-99 as per the following table:

	Annual Service Charges				
	Area 1 (Septic)	Area 2 (Lewis)	Area 3&4 (New)	Los Ranchos School Area	Country Club Area
Effective for Fiscal Year Beginning July 1, 1998	$845.00	$804.00	$568.00	$5,915.00	$16,900.00

For each and every fiscal year thereafter, the said annual service charges shall be the product of the prior year's annual service charge and an adjustment factor of 1.025.

Area 1,2,3,4 and the Los Ranchos School Area and the Country Club Area are described in Exhibit A attached hereto and incorporated herein.

SECTION 2: This Board hereby confirms the report describing such charges as set forth in said Exhibit A, and orders that the charges, as so confirmed, shall appear as separate items on the tax bill of each parcel of real property listed in said report, and such charges shall be collected at the same time and in the same manner as ordinary County ad valorem taxes are collected, and are subject to the same penalties and the same procedures and sale in case of delinquency as provided for such taxes.

SECTION 3: This ordinance shall be in full force and effect thirty (30) days after its passage and before the expiration of fifteen (15) days after passage of this ordinance, it shall be published once with the names of the members of the Board of Supervisors voting for and against the ordinance in a newspaper of general circulation published in the County of San Luis Obispo, State of California.

V:\RATES\CSA18\ORDAIN.WPD

B-8

INTRODUCED at a regular meeting of the Board of Supervisors held on the _____ day of _____, 19_____, and PASSED and ADOPTED by the Board of Supervisors of the County of San Luis Obispo, State of California, on the _____day of _____, 19____, by the following roll call vote, to wit:

AYES:

NOES:

ABSENT:

ABSTAINING:

_____
Chairperson of the Board of Supervisors
Of the County of San Luis Obispo,
State of California

ATTEST:

_____
County Clerk and Ex-Officio Clerk
of the board of Supervisors, County of
San Luis Obispo, State of California

[SEAL]

ORDINANCE CODE PROVISION APPROVED
AS TO FORM AND EFFECT:

JAMES B. LINDHOLM, JR.
County Counsel

By: _____
Deputy County Counsel

Date: 29 MAY 98

V:\RATES\CSA18\ORDAIN.WPD

84
89

ENGINEER'S REPORT

Service Charge - 1998-99 - CSA 18 (San Luis Country Club Area)

Exhibit A

29-May-98

DISTRICT	APN	AMOUNT	AREA
Tax Fund:	1816		
	044-082-021	$568.00	4
	044-082-024	$568.00	4
	044-082-025	$568.00	4
	044-082-029	$568.00	4
	044-082-030	$568.00	4
	044-381-006	$5,915.00	Los Ranchos School
	044-381-008	$845.00	1
	044-381-025	$845.00	1
	044-381-041	$845.00	1
	044-382-002	$568.00	3
	044-382-003	$568.00	3
	044-382-004	$568.00	3
	044-382-005	$568.00	3
	044-382-006	$568.00	3
	044-382-008	$568.00	3
	044-382-009	$568.00	3
	044-421-001	$845.00	1
	044-421-002	$845.00	1
	044-421-003	$845.00	1

DISTRICT	APN	AMOUNT	AREA
	044-421-004	$845.00	1
	044-421-005	$845.00	1
	044-421-010	$845.00	1
	044-421-011	$845.00	1
	044-422-001	$845.00	1
	044-422-002	$845.00	1
	044-422-004	$845.00	1
	044-422-005	$845.00	1
	044-422-006	$845.00	1
	044-422-007	$845.00	1
	044-422-008	$845.00	1
	044-422-009	$845.00	1
	044-422-010	$845.00	1
	044-422-011	$845.00	1
	044-422-012	$845.00	1
	044-422-013	$845.00	1
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	044-422-016	$845.00	1
	044-422-017	$845.00	1
	044-422-018	$845.00	1
	044-422-019	$845.00	1
	044-422-020	$845.00	1
	044-422-021	$845.00	1

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DISTRICT	APN	AMOUNT	AREA
	044-422-022	$845.00	1
	044-422-023	$845.00	1
	044-422-024	$845.00	1
	044-422-025	$845.00	1
	044-422-026	$845.00	1
	044-422-027	$845.00	1
	044-422-028	$845.00	1
	044-422-029	$845.00	1
	044-422-030	$845.00	1
	044-422-031	$845.00	1
	044-422-032	$845.00	1
	044-422-033	$845.00	1
	044-422-034	$845.00	1
	044-422-035	$845.00	1
	044-422-036	$845.00	1
	044-422-037	$845.00	1
	044-422-038	$845.00	1
	044-422-039	$845.00	1
	044-422-040	$845.00	1
	044-422-041	$845.00	1
	044-422-042	$845.00	1
	044-422-043	$845.00	1
	044-422-044	$845.00	1
	044-422-045	$845.00	1

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DISTRICT	APN	AMOUNT	AREA
	044-422-046	$845.00	1
	044-422-047	$845.00	1
	044-422-048	$845.00	1
	044-422-049	$845.00	1
	044-422-052	$845.00	1
	044-422-053	$845.00	1
	044-422-054	$845.00	1
	044-423-001	$845.00	1
	044-423-004	$845.00	1
	044-423-005	$845.00	1
	044-423-006	$845.00	1
	044-423-007	$845.00	1
	044-423-008	$845.00	1
	044-423-009	$845.00	1
	044-423-011	$845.00	1
	044-423-012	$845.00	1
	044-424-001	$845.00	1
	044-424-002	$845.00	1
	044-424-003	$845.00	1
	044-424-004	$845.00	1
	044-424-005	$845.00	1
	044-431-001	$845.00	1
	044-431-002	$845.00	1
	044-431-003	$845.00	1

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3

DISTRICT	APN	AMOUNT	AREA
	044-431-006	$845.00	1
	044-431-007	$845.00	1
	044-431-008	$845.00	1
	044-431-010	$845.00	1
	044-431-011	$845.00	1
	044-431-012	$845.00	1
	044-431-013	$845.00	1
	044-431-014	$845.00	1
	044-431-015	$845.00	1
	044-431-016	$845.00	1
	044-433-001	$845.00	1
	044-433-002	$845.00	1
	044-433-003	$845.00	1
	044-433-004	$845.00	1
	044-434-001	$845.00	1
	044-434-002	$845.00	1
	044-481-001	$804.00	2
	044-481-002	$804.00	2
	044-481-003	$804.00	2
	044-481-004	$804.00	2
	044-481-005	$804.00	2
	044-482-001	$804.00	2
	044-482-002	$804.00	2
	044-482-003	$804.00	2

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4

DISTRICT	APN	AMOUNT	AREA
	044-482-004	$804.00	2
	044-482-005	$804.00	2
	044-482-006	$804.00	2
	044-482-007	$804.00	2
	044-482-008	$804.00	2
	044-483-004	$804.00	2
	044-483-005	$804.00	2
	044-483-006	$804.00	2
	044-483-007	$804.00	2
	044-483-008	$804.00	2
	044-483-009	$804.00	2
	044-483-010	$804.00	2
	044-483-011	$804.00	2
	044-483-012	$804.00	2
	044-483-013	$804.00	2
	044-483-014	$804.00	2
	044-483-015	$804.00	2
	044-483 016	$804.00	2
	044-483-017	$804.00	2
	044-483-018	$804.00	2
	044-483-019	$804.00	2
	044-483-020	$804.00	2
	044-483-021	$804.00	2
	044-483-022	$804.00	2

DISTRICT	APN	AMOUNT	AREA
	044-483-023	$804.00	2
	044-483-024	$804.00	2
	044-483-025	$804.00	2
	044-484-001	$804.00	2
	044-484-003	$804.00	2
	044-493-002	$804.00	2
	044-493-003	$804.00	2
	044-493-004	$804.00	2
	044-493-005	$804.00	2
	044-493-006	$804.00	2
	044-493-007	$804.00	2
	044-493-008	$804.00	2
	044-493-009	$804.00	2
	044-493-010	$804.00	2
	044-493-011	$804.00	2
	044-493-012	$804.00	2
	044-493-014	$845.00	1
	044-493-015	$845.00	1
	044-493-019	$845.00	1
	044-493-020	$845.00	1
	044-493-021	$845.00	1
	044-493-022	$845.00	1
	044-493-023	$845.00	1
	044-493-025	$845.00	1

DISTRICT	APN	AMOUNT	AREA
	044-571-025	$16,900.00	Country Club
	044-572-002	$568.00	4
	044-572-005	$568.00	4
	044-572-006	$568.00	4
	044-572-008	$568.00	4
	044-572-009	$568.00	4
	044-572-010	$568.00	4
	044-572-014	$568.00	4
	044-572-015	$568.00	4
	044-572-016	$568.00	4
	044-572-017	$568.00	4
	044-572-018	$568.00	4
	044-572-020	$568.00	4
	044-572-021	$568.00	4
	044-572-022	$568.00	4
	044-572-023	$568.00	4
	044-573-001	$568.00	4
	044-573-002	$568.00	4
	044-573-004	$568.00	4
	044-573-005	$568.00	4
	044-573-006	$568.00	4
	044-573-007	$568.00	4
	044-573-008	$568.00	4
	044-573-010	$568.00	4

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DISTRICT	APN	AMOUNT	AREA
	044-573-011	$568.00	4
	044-573-012	$568.00	4
	044-573-014	$568.00	4
	044-573-015	$568.00	4
	044-573-016	$568.00	4
	044-573-017	$568.00	4
	044-573-019	$568.00	4
	044-573-020	$568.00	4
	044-574-001	$568.00	4
	044-574-003	$568.00	4
	044-574-004	$568.00	4
	044-574-005	$568.00	4
	044-574-006	$568.00	4
	044-574-007	$568.00	4
	044-575-001	$568.00	4
	044-575-002	$568.00	4
	044-575-003	$568.00	4
	044-575-004	$568.00	4
	044-575-005	$568.00	4
	044-575-006	$568.00	4
	044-575-007	$568.00	4
	044-575-008	$568.00	4
	044-575-009	$568.00	4
	044-575-010	$568.00	4

DISTRICT	APN	AMOUNT	AREA
	044-575-012	$568.00	4
	044-575-013	$568.00	4
	044-575-014	$568.00	4
	044-575-015	$568.00	4
	044-575-016	$568.00	4
	044-575-017	$568.00	4
	044-575-018	$568.00	4
	044-575-019	$568.00	4
	044-575-020	$568.00	4
	044-576-001	$568.00	4
	044-576-002	$568.00	4
	044-576-003	$568.00	4
	044-576-004	$568.00	4
	044-576-005	$568.00	4
	044-576-006	$568.00	4
	044-576-007	$568.00	4
	044-576-008	$568.00	4
	044-576-009	$568.00	4
	044-576-010	$568.00	4
	044-576-011	$568.00	4
	044-576-012	$568.00	4
	044-576-013	$568.00	4
	044-576-014	$568.00	4
	044-576-015	$568.00	4

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DISTRICT	APN	AMOUNT	AREA
	044-576-016	$568.00	4
	044-576-017	$568.00	4
	044-576-018	$568.00	4
	044-576-019	$568.00	4
	044-576 020	$568.00	4
	044-576-021	$568.00	4
	044-576-022	$568.00	4
	044-576-023	$568.00	4
	044-576-024	$568.00	4
	044-576-025	$568.00	4
	044-576-026	$568.00	4
	044-576-027	$568.00	4
	044-576-028	$568.00	4
	044-576-029	$568.00	4
	044-576-030	$568.00	4
	044-581-001	$568.00	4
	044-581-002	$568.00	4
	044-581-003	$568.00	4
	044-581-004	$568.00	4
	044-581-005	$568.00	4
	044-581-006	$568.00	4
	044-581-007	$568.00	4
	044-581-008	$568.00	4
	044-581-009	$568.00	4

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20

DISTRICT	APN	AMOUNT	AREA
	044-581-010	$568.00	4
	044-581-011	$568.00	4
	044-581-012	$568.00	4
	044-581-013	$568.00	4
	044-582-001	$568.00	4
	044-582-002	$568.00	4
	044-582-003	$568.00	4
	044-582-004	$568.00	4
	044-582-005	$568.00	4
	044-582-006	$568.00	4
	044-583-001	$568.00	4
	044-583-002	$568.00	4
	044-583-003	$568.00	4
	044-583-004	$568.00	4
	044-583-005	$568.00	4
	044-583-006	$568.00	4
	044-583-007	$568.00	4
	044-583-008	$568.00	4
	044-583-009	$568.00	4
	044-583-010	$568.00	4
	044-583-011	$568.00	4
	044-583-012	$568.00	4
	044-583-013	$568.00	4
	044-583-014	$568.00	4

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DISTRICT	APN	AMOUNT	AREA
	044-583-015	$568.00	4
	044-583-016	$568.00	4
	044-583-017	$568.00	4
	044-583-018	$568.00	4
	044-583-019	$568.00	4
	044-583-020	$568.00	4
	044-583-021	$568.00	4
	044-583-022	$568.00	4
	044-583-023	$568.00	4
	044-583-024	$568.00	4
	044-583-025	$568.00	4
	044-583-026	$568.00	4
	044-584-001	$568.00	4
	044-584-002	$568.00	4
	044-584-003	$568.00	4
	044-584-004	$568.00	4
	044-584-005	$568.00	4
	044-584-006	$568.00	4
	044-584-007	$568.00	4
	044-584-008	$568.00	4
	044-584-009	$568.00	4
	044-584-010	$568.00	4
	044-584-011	$568.00	4
	044-584-012	$568.00	4

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DISTRICT	APN	AMOUNT	AREA
	044-584-013	$568.00	4
	044-584-014	$568.00	4
	044-584-016	$568.00	4
	044-584-017	$568.00	4
	044-584-018	$568.00	4
	044-584-019	$568.00	4
	044-584-020	$568.00	4
	044-584-021	$568.00	4
	044-584-022	$568.00	4
	044-584-023	$568.00	4
	044-584-024	$568.00	4
	044-584-025	$568.00	4
	044-584-026	$568.00	4
	044-584-027	$568.00	4
	044-584-028	$568.00	4
	044-584-029	$568.00	4
	044-584-030	$568.00	4
	044-584-031	$568.00	4
	044-584-032	$568.00	4
	044-584-033	$568.00	4
	044-584-034	$568.00	4
	044-584-035	$568.00	4
	044-584-036	$568.00	4
	044-584-037	$568.00	4

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DISTRICT	APN	AMOUNT	AREA
	044-584-038	$568.00	4
	044-584-039	$568.00	4
	044-584-040	$568.00	4
	044-585-002	$568.00	4
	044-585-003	$568.00	4
	044-585-004	$568.00	4
	044-585-005	$568.00	4
	044-585-006	$568.00	4
	044-585-008	$568.00	4
	044-585-009	$568.00	4
	044-585-012	$568.00	4
	044-585-013	$568.00	4
	044-585-014	$568.00	4
	044-585-015	$568.00	4
	044-585-016	$568.00	4
	044-585-017	$568.00	4
	044-585-018	$568.00	4
	044-585-019	$568.00	4
	044-585-020	$568.00	4
	044-585-021	$568.00	4
	044-586-001	$568.00	4
	044-586-002	$568.00	4
	044-586-003	$568.00	4
	044-586-004	$568.00	4

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24

DISTRICT	APN	AMOUNT	AREA
	044-586-005	$568.00	4
	044-586-006	$568.00	4
	044-586-007	$568.00	4
	044-586-008	$568.00	4
	044-586-010	$568.00	4
	044-586-011	$568.00	4
	044-586-013	$568.00	4
	044-586-014	$568.00	4
	044-586-015	$568.00	4
	044-586-017	$568.00	4
	044-586-018	$568.00	4
	044-586-019	$568.00	4
	044-586-021	$568.00	4
	044-586-022	$568.00	4
	044-586-025	$568.00	4
	044-587-001	$568.00	4
	044-587-002	$568.00	4
	044-587-003	$568.00	4
	044-587-004	$568.00	4
	044-587-005	$568.00	4
	044-587-006	$568.00	4
	044-587-007	$568.00	4
	044-587-008	$568.00	4
	044-587-009	$568.00	4

DISTRICT	APN	AMOUNT	AREA
	044-587-010	$568.00	4
	044-587-011	$568.00	4
	044-587-012	$568.00	4
	044-587-013	$568.00	4
	044-587-014	$568.00	4
	044-587-015	$568.00	4
	044-587-016	$568.00	4
	044-587-017	$568.00	4
	044-587-018	$568.00	4
	044-587-019	$568.00	4
	044-587-020	$568.00	4
	044-587-021	$568.00	4
	044-587-022	$568.00	4
	044-587-023	$568.00	4
	044-587-024	$568.00	4
	044-587-025	$568.00	4
	044-587-026	$568.00	4
	044-587-027	$568.00	4
	044-587-028	$568.00	4
	044-587-029	$568.00	4
	044-587-030	$568.00	4
	044-587-031	$568.00	4

BK BJP

DISTRICT	APN	AMOUNT	AREA

Grand Total: $289,029.00

Tax Fund: 1816

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