

ORDINANCE NO. 3009

AN ORDINANCE AMENDING CONNECTION FEES FOR
SAN LUIS OBISPO
COUNTY SERVICE AREA NO. 7A
SEWER/WASTE DISPOSAL

The Board of Supervisors of the County of San Luis Obispo, State of California, acting on behalf of San Luis Obispo County Service Area No. 7A, does ordain as follows:

SECTION 1: County of San Luis Obispo Ordinance No. 2338 Section 4.5 (1) is amended to read:

"The connection fee required under Article 4.3 (1), above, shall be two-thousand seventy-five dollars (\$2,075) per equivalent Single Family Residence (SFR), with said SFR equivalency determined by the Director of Public Works or his/her designee."

SECTION 2: This ordinance shall be in full force and effect thirty (30) days after its passage and before the expiration of fifteen (15) days after passage of this ordinance, it shall be published once with the names of the members of the Board of Supervisors voting for and against the ordinance in a newspaper of general circulation published in the County of San Luis Obispo, State of California.

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File → CF 320, 02

IN THE BOARD OF SUPERVISORS
COUNTY OF SAN LUIS OBISPO, STATE OF CALIFORNIA

Tuesday, September 9, 2003

PRESENT: Supervisors Harry L. Ovitt, Shirley Bianchi, Peg Pinard, K.H. 'Katcho' Achadjian, and
Chairperson Michael P. Ryan

ABSENT: None

In the matter of **ORDINANCE NO. 3009**:

This is the time set for hearing to consider an ordinance amending sewer connection fees for San Luis
Obispo County Service Area No. 7-A, Oakshores, Wastewater System; 1st District.

Mr. Will Clemens: Public Works, presents the staff report and recommendation relating to the proposed
connection fees and indicates all legal requirements have been met.

No one appearing and thereafter, on motion of Supervisor Ovitt, seconded by Supervisor Bianchi and on
the following roll call vote:

AYES: Supervisors Ovitt, Bianchi, Pinard, Achadjian, and Chairperson Ryan

NOES: None

ABSENT: None

the reading of the proposed ordinance is waived and said proposed ordinance is read by title only and
ORDINANCE NO. 3009, an ordinance amending connection fees for San Luis Obispo County Service
Area No. 7A Sewer/Waste Disposal, adopted.

cc: Public Works
9-17-03 cla

STATE OF CALIFORNIA)
) ss.
County of San Luis Obispo)

I, **JULIE L. RODEWALD**, County Clerk and Ex-Officio Clerk of the Board of Supervisors, in and for
the County of San Luis Obispo, State of California, do hereby certify the foregoing to be a full, true and correct
copy of an order made by the Board of Supervisors, as the same appears spread upon their minute book.

WITNESS my hand and the seal of the said Board of Supervisors, affixed this 17th day of September,
2003.

(SEAL)

JULIE L. RODEWALD
County Clerk and Ex-Officio Clerk of the Board of Supervisors
By Cheri Caputo
Deputy Clerk

INTRODUCED at a regular meeting of the Board of Supervisors held on the 5th day of Aug, 2003, and PASSED and ADOPTED by the Board of Supervisors of the County of San Luis Obispo, State of California, on the 9th day of Sept, 2003, by the following roll call vote, to wit:

AYES: Supervisors Harry L. Ovitt, Shirley Bianchi, Peg Pinard, K.H. "Katcho" Achadjian,
Chairperson Michael P. Ryan

NOES: None

ABSENT: None

ABSTAINING: None

Michael P. Ryan

Chairperson of the Board of Supervisors
of the County of San Luis Obispo,
State of California

ATTEST:

Julie L. Rodewald

County Clerk and Ex-Officio Clerk
of the Board of Supervisors, County of
San Luis Obispo, State of California

By: ORIELE ALPOND Deputy Clerk

[SEAL]

ORDINANCE CODE PROVISION APPROVED
AS TO FORM AND CODIFICATION:

JAMES B. LINDHOLM, JR.
County Counsel
County of San Luis Obispo

By:

C. B. Lindholm, Jr.
Deputy County Counsel

Date:

7/22/03

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Works		(2) MEETING DATE September 9, 2003		(3) CONTACT/PHONE Will Clemens, Public Works Administrator (805) 781-5299	
(4) SUBJECT Public Hearing To Consider Amending Sewer Connection Fees For San Luis Obispo County Service Area No. 7A (CSA 7A), Oakshores, Wastewater System					
(5) SUMMARY OF REQUEST Public Hearing to consider amending sewer connection fees in CSA 7A for the purpose of recovering costs of capital improvements and replenishing reserves.					
(6) RECOMMENDED ACTION It is recommended that your Honorable Board adopt the attached Ordinance, which amends sewer connection fees in County Service Area No. 7A (CSA 7A).					
(7) FUNDING SOURCE(S) CSA 7A (0742)		(8) CURRENT YEAR COST N/A		(9) ANNUAL COST N/A	
(10) BUDGETED? ☐ YES ☒ N/A ☐ NO					
(11) OTHER AGENCY/ADVISORY GROUP INVOLVEMENT (LIST): County Counsel, County Clerk					
(12) WILL REQUEST REQUIRE ADDITIONAL STAFF? ☒ No ☐ Yes, How Many? _____ ☐ Permanent _____ ☐ Limited Term _____ ☐ Contract _____ ☐ Temporary Help _____					
(13) SUPERVISOR DISTRICT(S) 1st			(14) LOCATION MAP ☒ Attached ☐ N/A		
(15) AGENDA PLACEMENT ☐ Consent ☒ Hearing (Time Est. 15 min.) ☐ Presentation ☐ Board Business (Time Est. _____)			(16) EXECUTED DOCUMENTS ☐ Resolutions (Orig + 4 copies) ☐ Contracts (Orig + 4 copies) ☒ Ordinances (Orig + 4 copies) ☐ N/A		
(17) NEED EXTRA EXECUTED COPIES? ☐ Number: _____ ☐ Attached ☒ N/A			(18) APPROPRIATION TRANSFER REQUIRED? ☐ Submitted ☐ 4/5th's Vote Required ☒ N/A		

Reference:03SEP09-H-2

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(19) ADMINISTRATIVE OFFICE REVIEW



SAN LUIS OBISPO COUNTY DEPARTMENT OF PUBLIC WORKS

Noel King, Director

County Government Center, Room 207 • San Luis Obispo CA 93408 • (805) 781-5252

Fax (805) 781-1229

email address: pwd@co.slo.ca.us

TO: Board of Supervisors

FROM: Will Clemens, Public Works Administrator *WC*

VIA: Paavo A. Ogren, Deputy Director of Public Works - Administration

DATE: September 9, 2003 *Paavo A. Ogren*

SUBJECT: Public Hearing To Consider Amending Sewer Connection Fees For San Luis Obispo County Service Area No. 7A (CSA 7A), Oakshores, Wastewater System

Recommendation

It is recommended that your Honorable Board adopt the attached Ordinance, which amends sewer connection fees in County Service Area No. 7A.

Discussion

Over the past several years, significant capital improvements have been made to the CSA 7A wastewater system. These improvements include the installation of pond liners and monitoring wells, upgrades to several lift stations, and the purchase of equipment used in cleaning the collection system. Currently, there is a major project underway, previously approved by your Board, to expand the area of the disposal field.

These projects have been funded by rates and charges to properties connected to the CSA 7A wastewater system. Currently, there are no connection fees in CSA 7A to recover the proportionate share of the cost of these improvements from new development. Staff is recommending increasing the connection fee in CSA 7A to recover the proportionate share of the cost of these improvements from new development. This increase will only effect the approximate 360 properties not currently connected to the wastewater system, and will only be charged when a property is connected to the system.

The attached ordinance is being enacted pursuant to Government Code Section 66013, and all applicable provisions of said statute have been complied with.

Other Agency Involvement/Impact

County Counsel has reviewed the Ordinance and approved it as to legal form and effect. County Clerk has published the required legal notices of the Public Hearing.

A letter explaining the connection fee proposal and noticing the Public Hearing was sent to all property owners in CSA 7A.

Financial Considerations

Staff is recommending increasing the connection fee to \$2,075 per equivalent single family residence to recover the proportionate share of the capital improvements and cash reserves. A breakdown of the proposed connection fee is provided in Exhibit A. There is currently no connection fee in CSA 7A, as the original wastewater system was constructed and paid for by the developer of Oakshores, and all properties shared proportionately in the original cost through the purchase price of their properties.

Results

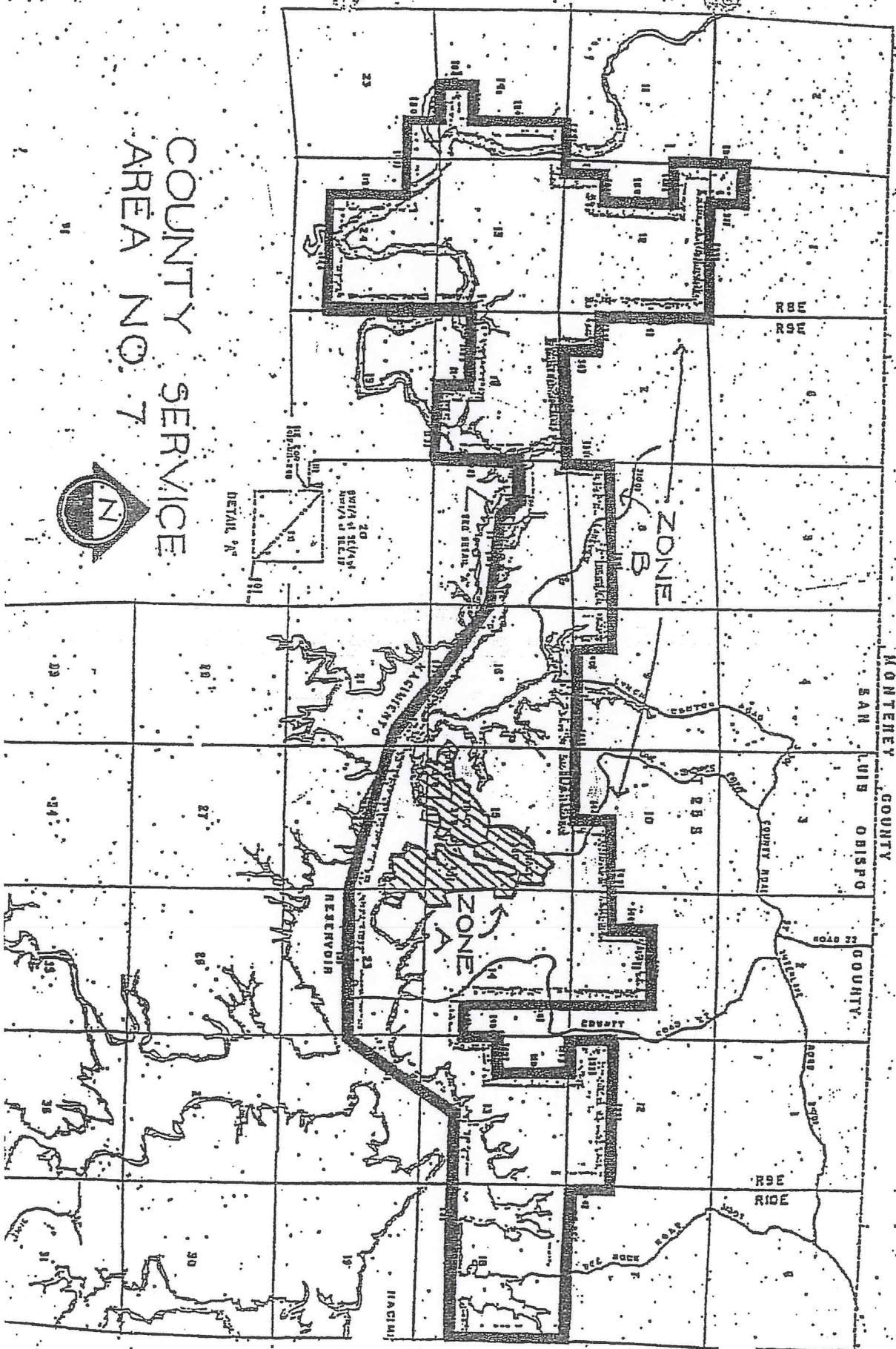
The result of the ordinance being adopted would be to provide the appropriate legal mechanism for CSA 7A to recover the proportionate share of the cost of capital improvements from new development in the district and replenish reserves. This will result in a well-governed special district. It will also enhance the ability of the district to construct future wastewater treatment facilities that will improve the health, safety and environmental conditions in the area.

Attachments: Vicinity Map
Exhibit A - Proposed Connection Fee
Ordinance Amending Connection Fees

File: CF 320.90.02 CSA 7A

Reference: 03SEP09-H-2

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1. Proportional Cost of System Improvements:

A) Disposal Area Expansion

i. Primary Disposal (*)

\$0 per unit

\$68 per unit

ii. Secondary Disposal (Kavanaugh) (*)

\$286 per unit

\$356 per unit

B) Collection System

i) Lift Station # 3 (*)

\$0 per unit

\$155 per unit

ii) Collection System Upgrade
(Includes Phases 1, 2 & 3)

\$0 per unit

\$0 per unit

C) Treatment System

i) Aeration Pond

\$1,142 per unit

\$376 per unit

ii. Pump for Effluent

\$60 per unit

\$60 per unit

2. Buy-In for Existing System

A) Facilities (Fixed Assets) (*)

\$587 per unit

\$587 per unit

B) Reserves (Cash) (*)

\$0 per unit

\$473 per unit

Grand Total

\$2,075 per unit

\$2,075 per unit

(*) Tract 2162 also paid cash buy-in fees for these items totalling \$2,000 per unit