San Luis Obispo County Region
Integrated Regional Water Management (IRWM)
Regional Water Management Group (RWMG)

Date: November 1, 2018
Time: 10:00 AM – 12:00 PM
Location: SLO City/County Library Community Room,
            995 Palm St, San Luis Obispo, CA 93401

1) Introduction, Public Comment and Member Updates

2) Stormwater Resources Plan Update

3) Project Review Process
   a) Full Project List Update
   b) Implementation List Review

4) Prop 1, Round 1 Grant – Overview of Draft Released by DWR
   a) Timing, funds available, etc.
   b) Q&A
   c) Receive comments

   The Draft Grant "Solicitation Package Documents" can be downloaded from DWR:
   https://water.ca.gov/Work-With-Us/Grants-And-Loans/IRWM-Grant-Programs/Proposition-1/Implementation-Grants

NOTICE: All IRWM notices will be emailed only by the online mailing list service. Please sign-up for the IRWM Stakeholder mailing list online at
http://www.slocountywater.org/irwm

NEXT RWMG MEETING:
Wednesday **December 5, 2018** at 10:00 AM – 12:00 PM
SLO City/County Library Community Room, 995 Palm St, San Luis Obispo CA

For more information, please contact
Brendan Clark, County of San Luis Obispo Public Works Department
bclark@co.slo.ca.us
(805) 788-2316
www.slocountywater.org/irwm

San Luis Obispo County Region
Integrated Regional Water Management (IRWM)
slocountywater.org/irwm

2018 RWMG SCHEDULE
IRWM Plan Adoption and Prop 1 Grant Application

The following meetings, workshops, and actions are scheduled to achieve adoption of the 2018 Integrated Regional Water Management (IRWM) Plan and respond to Proposition 1 IRWM grant opportunities for San Luis Obispo (SLO) County.

For notices via e-mail, please sign up for the IRWM Stakeholder Mailing List online at
http://www.slocountywater.org/irwm

Date	Activity	Location	Key Actions
2018			
October 3	**No RWMG Meeting**		
November 7	RWMG Meeting	SLO City/County Library Community Room	*IRWM Plan and Prop 1 Grant Updates*
December 5	RWMG Meeting	SLO City/County Library Community Room	*IRWM Plan and Prop 1 Grant Updates*
January 2, 2019	No RWMG Meeting		
February 6	RWMG Meeting	SLO City/County Library Community Room	*Prop 1 Grant Updates*
March 6	No RWMG Meeting		
April 3	RWMG Meeting	SLO City/County Library Community Room	*Prop 1 Grant Updates*
May 1	No RWMG Meeting		
June 5	RWMG Meeting	SLO City/County Library Community Room	*TBD*
Mid 2019	**IRWM Plan Adoption by RWMG Members due**		
Mid 2019	Round 1 Grant Applications Due to DWR.		

RWMG = Regional Water Management Group
WRAC = Water Resources Advisory Committee
SLO City/County Library Community Room is located at 995 Palm Street in San Luis Obispo, CA
County of SLO Board of Supervisors Chambers is located at 1055 Monterey Street in San Luis Obispo, CA
University of California Coop. Ex. Auditorium is located at 2156 Sierra Way, Suite C, in San Luis Obispo, CA
G:\WR\Regional\IRWM\2018 IRWM Plan\Schedule\2018 IRWM Plan Adoption Schedule.docx 9/26/2018

TO: IRWM Regional Water Management Group

FROM: Brendan Clark, Water Resources Engineer

DATE: November 2nd, 2018

SUBJECT: Item #3: Project Review Process

Recommendations

1. Receive Draft Implementation List for Review

Discussion

Full Project List

The revised draft Full Project List will be distributed via email to stakeholders for review in November. Project sponsors should expect a call or email from me to facilitate this review.

Implementation List

There was a significant response to the Implementation List scoring. Twenty-five projects in total were submitted.

In general, true "multi-benefit" projects scored higher than singular focused projects. As expected, projects further along in design, permitting and financing also generally scored higher.

Regarding the scores, it is vital to note that these scores are snapshots in time. It's likely a few projects would score a point or two higher if scored this month compared to August, because design, permitting and financing efforts have progressed.

Reminder – this list represents the projects that are priorities for RWMG Members for the next 5 years. It is possible that some high-scoring projects will not be eligible for this initial Prop 1 funding round and will need to wait for Round 2.

Lastly, upon review of the RWMG, staff anticipates recommending the Implementation List be presented in the IRWM Plan without scores.

Attachments:

- Implementation List – sorted by Project Sponsor
- Implementation List – sorted by Rank / Total Score

DRAFT
2018 IRWM Implementation List
Projects, Programs and Planning Efforts
Listed by Project Sponsor

Project Sponsor	Project Name	Status	Objectives	Readiness	EJ & CC	Total	Rank
Cambria CSD	WWTP Nutruent Removal and Efficiency Improvements	Design	32	32	9	**73**	3
Cayucos CSD	Cayucos Sustainable Water Project, Phase 1	Ready for Implementation	23	39	8	**70**	4
Cayucos CSD	Cayucos Sustainable Water Project, Phase 2	Planning	23	12	4	**39**	23
City of Pismo Beach	Central Coast Blue	Design	36	24	19	**79**	2
City of San Luis Obispo	One Water SLO	Design	31	37	12	**80**	1
City of San Luis Obispo	Mid Higuera Bypass	Design	26	26	9	**61**	9
City of San Luis Obispo	Recycled Water Distribution System Expansion	Design	21	22	7	**50**	19
City of San Luis Obispo	Meadow Park Stormwater Capture and Use	Concept	18	0	11	**29**	25
Coastal San Luis RCD	Remediation and BMP Implementation in the Oso Flaco Watershed	Design	32	15	6	**53**	16
Coastal San Luis RCD	Livestock and Land Program	Ready For Implementation	27	18	8	**53**	16
County of San Luis Obispo	Oceano 13th Street Drainage Project	Ready for Implementation	22	38	7	**67**	5
County of San Luis Obispo	Mountain Springs Road Sediment Control	Design	22	13	2	**37**	24
Estrella-El Pomar-Creston Water District	Huer Huero Recharge Project	Concept	32	13	3	**48**	20
Los Osos CSD	8th Street Well Construction	Ready for Implementation	23	33	5	**61**	9
Morro Bay National Estuary Program	Los Padres CCC Center Stormwater LID	Planning	27	17	8	**52**	18
Morro Bay National Estuary Program	Water Conservation Partnerships in Chorro Valley	Planning	22	21	5	**48**	20
Morro Bay National Estuary Program	Baywood Park 2nd Street Stormwater Management	Concept	27	8	5	**40**	22
Nipomo CSD	Supplemental Water Project, Final Phase	Ready for Implementation	26	37	2	**65**	6
Oceano CSD	Oceano LID Project	Design	36	16	12	**64**	7
San Miguel CSD	Wastewater Treatment Plant Expansion	Planning	40	14	7	**61**	9
San Miguelito Mutal Water Company	Lower San Luis Obispo Creek Fish Passage Improvement and Seawater Intrusion Barrier	Planning	28	20	8	**56**	14
San Simeon CSD	Reservoir Expansion Project	Design	18	29	9	**56**	14
Upper Salinas-Las Tablas RCD	Santa Rosa Creek Floodplain Feasibility Study	Ready for Implementation	27	31	6	**64**	7
Upper Salinas-Las Tablas RCD	Santa Rosa Creek Streamflow Enhancement	Design	36	12	11	**59**	12
Upper Salinas-Las Tablas RCD	SLO County Key Percolation Zone Study	Ready for Implementation	19	35	3	**57**	13

Notes:

1. These scores are snapshots in time. Project "Readiness" scores were evaluated as-of 9/30/2018.

2. Project scores in no way reflect a project's eligibility for a particularly grant opportunity. Each IRWM grant opportunity contains its own eligibility, scoring,

Project Sponsor	Project Name	Status	Objectives	Readiness	EJ & CC	Total	Rank
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Notes:

1. These scores are snapshots in time. Project "Readiness" scores were evaluated as-of 9/30/2018.

2. Project scores in no way reflect a project's eligibility for a particularly grant opportunity. Each IRWM grant opportunity contains its own eligibility, scoring, and evaluation metrics.

TO: IRWM Regional Water Management Group

FROM: Brendan Clark, Water Resources Engineer

DATE: November 2nd, 2018

SUBJECT: Item #4: Prop 1, Round 1 – Overview of Draft Released by DWR

Recommendations

1. Receive updated Prop 1, Round 1 schedule and concepts from DWR.

Discussion

See the next page for key facts and timelines.

Application Process

DWR has presented a complete overhaul to the application process compared to previous grant solicitations. Rather than having each project sponsor create their own application, DWR has provided a standardized, fillable form for project sponsors to populate. Additionally, prior to submitting the final form, each project sponsor will present their project to DWR and other State agencies. These presentations will take place at the Funding Area level. So, over a one to two-day period, the 6 regions in our funding area will present our proposed projects to DWR for feedback regarding the project. Essentially, we will know with a level of confidence if the selected projects would be supported by DWR, prior to submitting the final application.

A conceptual timeline is included on the next page.

Funding Available for Round 1

The total funding available to our Region is summarized below, based on the Draft Grant PSP provided by DWR and the MOA between the Central Coast Funding Area IRWM regions. DWR anticipates awarding 50% of the available Implementation funds, as well as up to 35% of the DAC-specific Implementation funds. DWR's intention of holding back 65% of the DAC-specific funds for future rounds is for the planning work related to the Needs Assessments and DAC-Involvement Grant projects to be completed prior to awarding the majority of Implementation funds. Of course, the funds set aside for DAC Implementation is only a minimum.

	Total Prop 1 Funds (per MOA)	Available for Round 1 (per DWR)	Available for Round 1	Available for Round 2
DAC Involvement (2017)	$ 938,570	n/a	n/a	n/a
DAC Implementation (future)	$ 774,099	35%	$ 270,934	$ 503,165
Planning Grant (2017)	$ 204,183	n/a	n/a	n/a
Implementation Grants (future)	$ 5,790,160	50%	$ 2,895,080	$ 2,895,080
Total for SLO Region (Per MOA)	**$ 7,707,012**		**$ 3,166,014**	**$ 3,398,245**

Proposition 1 IRWM Implementation Grant, Round 1
Key Facts/Dates

Proposition 1 IRWM Implementation Grant Proposal Solicitation Process and Schedule	
Draft Proposal Solicitation Package (PSP) for Public Comment	October 2018
Draft PSP Public Comment Period Closes	November 20, 2018
DWR Releases Final PSP	December 2018
Funding Area Pre-Application Workshop	*Est. May / June 2019**
Round 1 Grant Applications Due to DWR[3]	*Est. September 2019**
Round 1 Grant Awards	*Est. November 2019**
Round 1 Agreements Finalized	*Est. March 2020**
Round 2 Grant Solicitation Process Begins	2020

https://water.ca.gov/Work-With-Us/Grants-And-Loans/IRWM-Grant-Programs/Proposition-1
* Note: these are the best estimated times for our Funding Area's workshop, application and award.

Funding Available:
- DWR proposes 50% of general implementation funds and 35% of DAC implementation
- This amounts to ~$3.1 million for our region, based on the MOA with Funding Area partners.

Grant Award Timing (mid to late 2019):
- Application submittal dates vary by Funding Area.
- I expect our application to be due Sept. 2019.

Local Cost Share:
- 50% of total proposal cost being paid by for with non-State funds.
- Costs incurred after January 1st, 2015 can be used for local cost share
- Waived or partially reduced for projects/proposals that directly benefits DACs

Reimbursement Eligibility:
- The "funding award date" as the date reimbursements will start.
- For the Central Coast Funding Area, this roughly points to Nov. 2019.

Agreement Requirements:
- CEQA and Construction permits must be complete by the Agreement, est. March 2020.
  - If not, project will be dropped from the application by DWR.
  - This may be waived for DACs.