



Notice of Regular Meeting
NACIMIENTO PROJECT COMMISSION
THURS., MAY 22, 2025 – 4:00 PM

IN-PERSON LOCATION: (COMMISSIONERS MUST ATTEND IN-PERSON)

Templeton CSD, Board Meeting Room, 206 5th Street, Templeton, CA 93465
(805) 434-4900

VIRTUAL OPTION: (ONLY FOR AGENCY STAFF OR MEMBERS OF THE PUBLIC)

<https://us02web.zoom.us/j/84081190047?pwd=qyviJeZlFfkjTnPAgYapY9yffW8ik.1>

Meeting ID: 840 8119 0047 Passcode: 703641 Call in: 1-669-900-6833

AGENDA ITEMS & PUBLIC COMMENTS:

For more information: <https://www.slocounty.ca.gov/Departments/Public-Works/Forms-Documents/Committees-Programs/Nacimiento-Project-Commission.aspx>

Public comments can be submitted to: Nola Engelskirger, nengelskirger@co.slo.ca.us

	Participant/District	Commissioner	(Alternate)
(Chair)	Atascadero MWC	Robert "Grigger" Jones;	John Neil
(Vice Chair)	City of San Luis Obispo	Emily Francis;	Jan Marx
	District	John Peschong;	Vicki Janssen
	City of Paso Robles	John Hamon;	Fred Strong
	Templeton CSD	Wayne Petersen;	Eric Mortensen

AGENDA

- I. **CALL TO ORDER**
 - A. Roll Call for Quorum Count
 - B. Flag Salute
- II. **PUBLIC COMMENT** (For non-agenda items within Commission jurisdiction; three-minute limit each.)
- III. **MEETING MINUTES**
 - A. Naci Commission, April 24, 2025
Staff Recommendation: Approve the Minutes.
- IV. **COMMISSION INFORMATIONAL ITEMS**
 - A. NWP Operations Update with Reservoir Status
 - B. Third Quarter Operations Budget Report – FY 2024-25
- V. **COMMISSION ACTION ITEMS**
 - A. Staff recommends reallocating a total of \$474,598 in existing budget savings to cover the remaining costs for the Yerba Buena project. This amount includes \$250,769 in savings from the completed El Camino Bridge over Santa Margarita Creek pipe relocation project, \$200,000 in unused anticipated capital project funds, and \$23,829 from the General Units budget line item.
Staff Recommendation: Approve Fund Reallocation
- VI. **ITEMS FOR NEXT REGULAR MEETING AGENDA**

VII. **DATE OF NEXT REGULAR MEETING**

A. August 28, 2025

VIII. **ADJOURNMENT**

ATTACHMENTS

- | | | |
|----|------------|---|
| 1. | Item III.A | Minutes from April 24, 2025 |
| 2. | Item IV.A | Delivery Report |
| 3. | Item IV.B | Third Quarter Operations Budget Report – FY 2024-25 |
| 4. | Item V.A | Staff Report – Fund Reallocation |

CONTACT: *All Americans with Disabilities Act (ADA) accommodations shall be promptly reviewed and resolved.*

Persons who require accommodation for any audio, visual or other disability in order to review an agenda, or to participate in the meeting per the ADA, are encouraged to request such accommodation 48 hours in advance of the meeting from County Public Works at (805) 781-5252.



MEETING MINUTES (DRAFT) **NACIMIENTO PROJECT COMMISSION**

April 24, 2025

COMMISSIONERS PRESENT (Voting Share %)

Atascadero MWC (17%): Grigger Jones, Chair

City of SLO (28%): Emily Francis, Vice Chair

District (20%): Vicki Janssen (Alternate)

City of Paso Robles (33%): Fred Strong (Alternate)

Templeton CSD (2%): Wayne Petersen

COMMISSIONERS ABSENT (Voting Share %)

None

CLERK: Nola Engelskirger, District

I. CALL TO ORDER

A. Roll Call for Quorum Count

A Special Commission meeting was held on Thursday, April 24, 2025, at 4:00 P.M., with Commissioner Jones serving as the Chair. Quorum established at 100% (minimum of 3/5 seats present with voting share > 51%).

B. Flag Salute

Everyone stood and recited the Pledge of Allegiance.

II. PUBLIC COMMENT:

Greg Grewal, Creston ranch owner, addressed the Commission with concerns about the number of Nacimiento Water Pipeline repairs, and amount of water used versus unused since deliveries began in 2011 and belief that taxpayers are owed the interest on the \$1.2M funded by taxpayers when water was not put to original beneficial use plan. City of Paso Robles Alternate Commissioner, Strong, responded to concerns citing State limited beneficial use of water and agencies were not allowed to use it as originally planned nor were they allowed to treat it.

Later in the meeting, Mr. Grewal requested to ask an additional question, and the Chair granted the request. Mr. Grewal asked why the agencies historically request full allocation of water, but full allocation has historically not been delivered. David Athey, representing the City of Paso Robles, responded that agencies request full allocation due to uncertainty in demand and conditions. Commissioner Jones, representing Atascadero Mutual Water Company, concurred.

III. REVIEW OF PREVIOUS MEETING MINUTES

- A. Meeting minutes for March 13, 2024, were recommended for approval. No questions from the board, no public comments, and no further discussion by the Commission.
Motion for approval: Francis; Seconded: Petersen; Abstained: Strong; Passed.

IV. COMMISSION INFORMATIONAL ITEMS

- A. Current NWP Operations with Reservoir Status

Presented by Clerk; There is a large Public Records Request from Murray Powell that will take 6-8 weeks for staff to complete; Janssen requested copy of approved and signed letters by the Commission on 3/13/2025.

V. COMMISSION ACTION ITEMS

- A. Nacimiento Water Operating Fund: Proposed Budget FY 2025-26
Staff Recommendation: Endorse Final NWP FY 2025/26 Budget and recommend approval by County BOS.
Presented by District Staff, Harold Wright with correction in budget book of total installments from increase to decrease.
Motion for approval: Strong; Seconded; Francis; Roll Call Vote. Passed Unanimously.

VI. ITEMS FOR NEXT REGULAR MEETING AGENDA:

None

VII. DATE OF NEXT REGULAR MEETING

May 22, 2025

8. ADJOURNMENT

The meeting was adjourned by the Chair at 4:21 P.M.

Meeting Secretary: Laura Holder



TO: Nacimiento Project Commission
FROM: Nola Engelskirger, Water Utilities Division Manager
DATE: May 22, 2025
SUBJECT: NWP Delivery Report

NWP DELIVERY REPORT

Attachment 1 is the draft monthly summary of NWP deliveries for the 2024/25 Nacimiento "Water Year" (Oct. 1, 2024 – Sept. 30, 2025).

NACIMIENTO RESERVOIR DATA & OPERATIONS SYSTEM

Attachments 2, 3 & 4 are provided as a reference for your planning purposes.

ATTACHMENTS

1. District's NWP Delivery Report (Draft).
2. MCWRA Reservoir Data.
3. MCWRA Reservoir 2025 Release Schedule.
4. MCWRA Reservoir Pool Schematic (from "Nacimiento Dam Operation Policy," 2018).

NWP Delivery Report – April 2025 (DRAFT)

Deliveries^{1, 2, 5}

	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	TOTAL
Paso (T2)	398.56	212.36	84.08	125.66	96.52	121.72	121.26	0.00	0.00	0.00	0.00	0.00	1160.16
Ops Water													0.00
TCSD (T4)	33.33	31.44	20.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.81
Ops Water													0.00
AMWC (T6)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ops Water													0.00
SMR (T9)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ops Water													0.00
SLO (T11)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.90	0.00	0.00	8.90
Ops Water													0.00
TOTAL	432	244	104	126	97	122	121	0	0	9	0	0	1253.87
Cumulative	432	676	780	905	1002	1124	1245	1245	1245	1254	1254	1254	
Intake Meter	422.92	239.67	104.75	126.14	96.62	121.04	117.32	0.00	0.00	0.00	0.00	0.00	1228.46
Variance (UW)	8.97	4.13	(0.63)	(0.48)	(0.10)	0.68	3.94	0.00	0.00	8.90	0.00	0.00	25.41
Ops Water ⁴	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Requests^{1,3}

	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	TOTAL
Paso (T2)	658	544	172	178	161	274	265	658	636	658	658	636	5498
TCSD (T4)	24	23	9	8	22	24	23	24	23	24	24	23	250
AMWC (T6)	250	0	0	0	0	0	0	0	500	500	500	500	2250
SMR (T9)	0	7.3	7.3	7.3	7	7	7.3	7.3	7.3	7.3	7.3	7.3	80
SLO (T11)	315	305	315	315	295	315	305	315	305	315	315	305	3720
TOTAL	1247	879	503	509	485	620	600	1004	1471	1504	1504	1471	11798
Cumulative	1247	2126	2629	3138	3623	4243	4843	5847	7319	8823	10327	11798	

NOTES

1. All table values listed are in units of acre-feet (AF).
2. Deliveries are based on monthly reporting provided by County Operations.
3. Requests based on latest schedule request submitted for project "Water Year 2024-25" deliveries. WY = Oct thru Sep.
4. "Ops Water" is water sent through the turnout for O&M needs and not counted against Participants' Delivery Entitlement.
5. Deliveries interrupted due to January storms; extended outage for Participants downstream of RCPS (impacting SMR and SLO).

NACIMIENTO WATER PROJECT

SAN LUIS OBISPO COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT

G:\Utilities\Water\NWP\Operations\Water Accounting\Delivery Requests_Actuals\2024-25\2024-25 Delivery Report

5/1/2025

Monterey County Water Resources Agency
DAM AND RESERVOIR - DAILY DATA (provisional)
May 10, 2025 through May 16, 2025

San Antonio	Saturday	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday
Date	5/10	5/11	5/12	5/13	5/14	5/15	5/16
Percentage of Capacity (%)	72	72	72	72	72	72	72
Elevation (feet)	761.15	761.05	761	760.95	760.9	760.85	760.8
Depth (feet)	161.15	161.05	161	160.95	160.9	160.85	160.8
Storage (acre-feet)	241160	240720	240500	240285	240070	239855	239640
Lake Surface Area (acres)	4327	4321	4318	4314	4310	4306	4303
Length of Lake (miles)	14.2	14.2	14.2	14.2	14.2	14.2	14.2
Releases (cfs)	90	90	90	90	90	106	130
Rainfall Past 24 Hours (in.)	0	0	0	0	0	0	0
Rainfall Total to Date (in.)	7.28	7.28	7.28	7.28	7.28	7.28	7.28
Total Rain to Date Last Year (in.)	15.56	15.56	15.56	15.56	15.56	15.56	15.56
Total Rain Last Season (in.)	15.67	15.67	15.67	15.67	15.67	15.67	15.67

Nacimientto	Saturday	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday
Date	5/10	5/11	5/12	5/13	5/14	5/15	5/16
Percentage of Capacity (%)	64	63	63	63	63	63	62
Elevation (feet)	773	772.85	772.7	772.5	772.35	772.15	771.95
Depth (feet)	158	157.85	157.7	157.5	157.35	157.15	156.95
Storage (acre-feet)	240600	239940	239280	238400	237740	236860	235983
Lake Surface Area (acres)	4440	4432	4425	4415	4407	4397	4387
Length of Lake (miles)	16.5	16.5	16.5	16.5	16.4	16.4	16.4
Releases (cfs)	372	369	369	372	370	373	379
Rainfall Past 24 Hours (in.)	0	0	0	0	0	0	0
Rainfall Total to Date (in.)	7.68	7.68	7.68	7.68	7.68	7.68	7.68
Total Rain to Date Last Year (in.)	16.73	16.73	16.73	16.73	16.73	16.73	16.73
Total Rain Last Season (in.)	17.15	17.15	17.15	17.15	17.15	17.15	17.15

Notes: Elevation referenced to NGVD 29. Data are 7:00 AM values from real time provisional USGS water surface elevation gage sites. Full data sets can be accessed via the following links:

[Nacimientto Elevation](#)

[San Antonio Elevation](#)

Current Releases: The Monterey County Water Resources Agency (MCWRA) is currently making releases from both reservoirs to support fish habitat downstream of the dams, downstream migration of Steelhead in accordance with Agency water rights licenses and permits, and for beneficial uses including groundwater recharge and operation of the Salinas River Diversion Facility.

[Reservoir release schedule approved by MCWRA Board of Directors](#)

The Nacimientto Dam Operation Policy provides a detailed description of the regulations, requirements, and other considerations that inform our reservoir operations.

[Nacimientto Dam Operation Policy](#)

RESERVOIR RELEASE SCHEDULE FOR 2025

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Month	Combined Releases (cfs) ¹	Combined Releases (ac-ft)	NACIMIENTO								SAN ANTONIO					
			Evap. Losses (ac-ft)	Reservoir Releases (cfs) ¹	Reservoir Releases (ac-ft)	NWP Orders (ac-ft)	NWP Diversions (ac-ft)	Beginning of Month Storage		Elev. (ft)	Evap. Losses (ac-ft)	Reservoir Releases (cfs) ¹	Reservoir Releases (ac-ft)	Beginning of Month Storage		Elev. (ft)
Jan	73	4,487	554	63	3,872	600	126	199,548	53%	763.2	640	10	615	233,863	70%	759.5
Feb	172	9,894	568	60	3,466	553	97	196,183	52%	762.4	606	112	6,428	232,588	69%	759.2
Mar	203	12,498	993	144	8,884	696	121	251,160	66%	775.4	950	59	3,614	239,640	72%	760.8
Apr	311	18,528	1,417	301	17,933	677		259,033	69%	777.1	1,387	10	595	241,820	72%	761.3
May	409	25,171	1,976	326	20,033	1,616		242,613	64%	773.5	1,994	84	5,137	241,284	72%	761.2
Jun	488	29,058	2,561	358	21,283	2,129		218,823	58%	768.0	2,722	131	7,775	234,151	70%	759.5
Jul	600	36,893	2,572	270	16,602	2,188		193,075	51%	761.6	2,740	330	20,291	223,092	67%	756.9
Aug	638	39,234	2,302	275	16,899	2,188		171,709	45%	755.9	2,328	363	22,334	200,083	60%	751.0
Sep	470	27,967	1,774	279	16,622	2,144		150,346	40%	749.8	1,799	191	11,346	175,512	52%	744.2
Oct	220	13,527	1,185	158	9,719	1,369		129,809	34%	743.4	1,235	62	3,808	162,730	49%	740.5
Nov	70	4,165	599	60	3,570	996		118,001	31%	739.5	644	10	595	157,925	47%	739.0
Dec	70	4,304	368	60	3,689	594		112,863	30%	737.7	416	10	615	156,698	47%	738.6
Jan 2026								108,361	29%	736.1				155,703	46%	738.3
Totals		225,726	16,871		142,572	15,750	344				17,462		83,154			

Draft Date: 4/17/25

Notes:

1. Mean daily flow for the month in cubic feet per second.
2. Shaded areas denote actual values. Non-shaded areas are projected values.
3. Nacimiento Reservoir storage capacity: 377,900 acre feet; San Antonio Reservoir storage capacity: 335,000 acre feet.
4. Reservoir Operations Advisory Committee may make release considerations for holiday periods to benefit recreation.
5. Schedule assumes no additional storm events that provide inflow to reservoirs. Actual elevations and or releases may be influenced by inflow.
6. "NWP Diversions" are San Luis Obispo County - Nacimiento Water Project conveyance facilities diversions. Max. allowable water year (Oct. 1 - Sept. 30) diversions: 15,750 ac-ft.
7. Nacimiento "NWP Diversions" do not include lakeside water use which is estimated at approximately 1,750 acre feet per year.



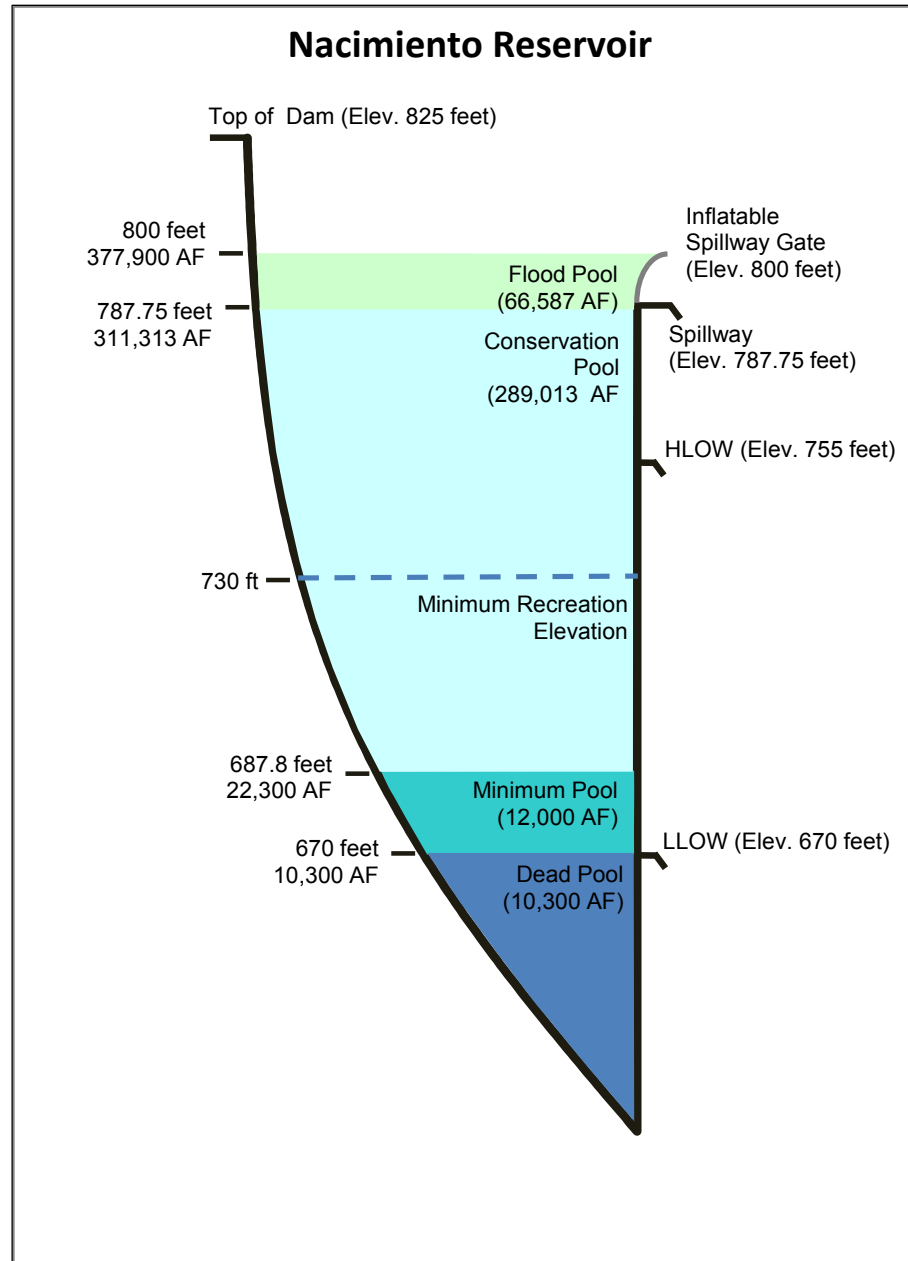


Figure 1. Schematic of Nacimiento Reservoir Pools



TO: Nacimiento Project Commission
FROM: Harold Wright, Finance Division
VIA: Nola Engelskirger, Water Utilities Division Manager
DATE: May 22, 2025
SUBJECT: FY 2024-25 Third Quarter Operations Budget Update

Figures summarizing the Fiscal Year 2024-25 Third Quarterly Operating Fund Budget are provided for your information. With 75% of the year elapsed, total expenditures and purchase order commitments are at 27.5% of budget. This includes Non-Routine projects that fluctuate during the fiscal year. More notably, annual Routine Operations and Maintenance efforts are at less than budgeted levels at 57% of the budget.

FY2024-25 Nacimiento Operating Fund

	<u>Budget</u>	<u>Expenses & Purchase Orders</u>	<u>Expenses and Purchase Orders as a % of Budget</u>	<u>Balance Available</u>
Routine O&M	3,759,729	2,143,243	57.0%	1,616,486
Non Routine O&M Projects	14,312,691	2,883,063	20.1%	11,429,628
Capital Outlay Projects	200,000	-	0.0%	200,000
Total	18,272,420	5,026,306	27.5%	13,246,114
[a] Variable Energy	2,326,361	332,394	14.3%	1,993,967

[a] PG&E invoices for Variable Energy usage. Costs are billed to participants based upon actual usage, and are not included in Participants' Installment Billings or Final Billings.

If you have any questions, please feel free to contact me at (805) 781-5462 or via e-mail at hwright@co.slo.ca.us. Staff will be available to answer specific questions at the meeting.

Nacimiento Water Operating Fund
Budget Status Report
FY 2024-25

	B	C	D	D	E	F	G	H	I	J	K	L	M			
carry			New Budget	Roll-Fwd Budget	Internal	Budget	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	Purchase	Total Expenses	Exps & POs	Available	
fwd		WBS Element	FY 2024-25	FY 2023-24	Revisions	FY 2024-25	July-Sep	Oct-Dec	Jan-March	April-June	Expenses	Orders (POs)	and POs	% of Budget	Budget	
1		Routine Operation and Maintenance														
2		MASTER WATER CONTRACT	300420.01.03			\$ 748,070	\$ -	\$ -	\$ 738,474	\$ -	\$ 738,474	\$ -	738,474	98.7%	\$ 9,596	
3		WATER CONSERVATION MANAGEMENT	300420.04			-	-	-	-	-	-	-	-	0.0%	-	
			300420.05 & 300420.06/06.01.03/06.02 /06.03													
4		WATER QUALITY SUPPORT/ANALYSIS				208,702	30,970	37,266	29,384		97,620	-	97,620	46.8%	111,082	
5		REGULATORY AGENCY/DPH	300420.02			15,138	-	-	17,618		17,618		17,618	116.4%	(2,480)	
			300420.06.01.01/06.01.02/ 09.02													
6		INVASIVE SPECIES/QUAGGA MUSSEL		15,000		121,040	34,251	8,325	24,649		67,224		67,224	55.5%	53,816	
7		ENVIRONMENTAL MITIGATION	300420.09/09.01			52,801	9,480	7,316	3,840		20,635		20,635	39.1%	32,166	
8		UTILITIES OPERATIONS AND OFFICE ENGINEERING	300420.07			242,246	29,694	38,829	27,705		96,228		96,228	39.7%	146,018	
9		LAKESIDE CONTRACTS	300420.01.05			6,580	257	-	-		257		257	3.9%	6,323	
10		WATER RIGHTS	300420.01.04			11,881	-	-	-		-		-	0.0%	11,881	
11		GENERAL-ACCOUNTING	300420.01			103,951	10,570	24,581	18,333		53,484		53,484	51.5%	50,467	
12		COUNTY WIDE OVERHEAD	300420.01.01			159,539	(22,147)	45,793	45,793		69,439		69,439	43.5%	90,100	
13		CONTRIBUTION TO ISF/NEW EQUIP	300420.01.02	158,345		172,345	-	5,721	-		5,721		5,721	3.3%	166,624	
14		GENERAL UNITS	300420.10			966,255	40,012	80,264	87,145		207,421	14	207,435	21.5%	758,820	
15		UNIT A	300420.10.A			161,720	41,884	83,926	27,947		153,757		153,757	95.1%	7,963	
16		UNIT A1	300420.10.A1			27,420	2,320	8,218	3,219		13,756		13,756	50.2%	13,664	
17		UNIT B	300420.10.B			87,753	20,908	64,186	15,156		100,249		100,249	114.2%	(12,496)	
18		UNIT C	300420.10.C			12,408	132	-	3,617		3,749		3,749	30.2%	8,659	
19		UNIT C1	300420.10.C1			13,983	2,426	912	10,418		13,757		13,757	98.4%	226	
20		UNIT D	300420.10.D			9,698	-	1,689	955		2,644		2,644	27.3%	7,054	
21		UNIT E	300420.10.E			8,453	107	768	1,140		2,015		2,015	23.8%	6,438	
22		UNIT F	300420.10.F			9,000	713	2,929	1,783		5,425		5,425	60.3%	3,575	
23		UNIT F1	300420.10.F1			11,203	7,190	5,939	1,763		14,892		14,892	132.9%	(3,689)	
24		UNIT F2	300420.10.F2			86,328	20,664	70,969	7,578		99,210		99,210	114.9%	(12,882)	
25		UNIT G	300420.10.G			8,361	128,772	17,345	10,600		156,717		156,717	1874.4%	(148,356)	
26		UNIT G1	300420.10.G1			13,185	24,185	3,578	2,716		30,479		30,479	231.2%	(17,294)	
27		UNIT G2	300420.10.G2			13,106	4,179	1,601	258		6,038		6,038	46.1%	7,068	
28		UNIT H	300420.10.H			4,432	-	-	14,458		14,458		14,458	326.2%	(10,026)	
29		UNIT H1	300420.10.H1			18,710	14,692	21,315	2,111		38,118		38,118	203.7%	(19,408)	
30		UNIT T-2	300420.10.T2			37,815	1,388	3,447	2,301		7,136		7,136	18.9%	30,679	
31		UNIT T-4	300420.10.T4			25,069	3,851	21,499	3,965		29,315		29,315	116.9%	(4,246)	
32		UNIT T-6	300420.10.T6			25,741	303	374	2,165		2,842		2,842	11.0%	22,899	
33		UNIT T-9	300420.10.T9			15,192	93	-	602		695		695	4.6%	14,497	
34		UNIT T-11/11A	300420.10.T11/T11A			32,693	754	2,093	650		3,497		3,497	10.7%	29,196	
35		UNIT T-11B	300420.10.T11B			-	-	-	-		-		-	0.0%	-	
36		REIMBURSABLE BILLINGS	300420.11			-	257	515	2,290		3,062		3,062	0.0%	(3,062)	
37		REIMB BILLINGS: EMERGENCY WTR LINE BREAK MAY 2018	300420.11.20 / 40163744			-	-	-	-		-		-	0.0%	-	
(*)		NACI WATER SALE PROGRAM	300420.12	197,677		197,677	11,097	17,428	23,922		52,447	10,423	62,870	31.8%	134,807	
(*)		SAN ANTONIO SPILLWAY REHAB	(*) 300420.13	6,600	124,634	131,234	2,723	1,657	1,184		5,563		5,563	4.2%	125,671	
(*)		LEGAL	300420.10.A1.01 & .02	-	243,149	(243,149)	(1,138)	-	-		(1,138)		(1,138)	0.0%	1,138	
41		SUBTOTAL: ROUTINE OPERATIONS AND MAINTENANCE		\$ 3,461,750	\$ 541,128	\$ (243,149)	\$ 3,759,729	\$ 420,587	\$ 578,481	\$ 1,133,738	\$ -	\$ 2,132,806	\$ 10,437	\$ 2,143,243	57.0%	\$ 1,616,486
42		Non-Routine O&M														
43		MISC. FIBER OPTIC REPAIR (rebudget annually) (\$6500 MISC FIBER)	(*) 300420.08.TBD			\$ -			\$ -		\$ -		-	0.0%	\$ -	
44		INTERLAKE TUNNEL PLANG (place holder)	(*) 300420.08.02			-			108		108		108	0.0%	(108)	
(*)		Yerba Buena Crossing Repair	310003			1,215,000	28,757	379,510	705,449		1,113,716	19	1,113,736	91.7%	101,264	
(*)		Templeton Turnout Realignment	310004			557,000	2,523	1,891	5,147		9,560	293,281	302,841	54.4%	254,159	
(*)		Flood Hazard Mitigation Study	310008			1,490,954			19,701		19,701		19,701	1.3%	1,471,253	
(*)		23 STORM NACI PIPELINE REPAIRS	300695	8,292,000	580,312	8,872,312	42,310	188,496	131,947		362,753	69,874	432,627	4.9%	8,439,685	
(*)		5 YR INTAKE INSPECTION (EVERY 5 YRS. 2022/23)	(*) 300420.08.03			151,276					-		-	0.0%	151,276	
(*)		5 YR PIPELINE CLOSE INTERVAL SURVEY (EVERY 5 YRS) (CLSD)	(*) 300420.08.04			367,752	10,221	20,615			30,836	2,235	33,071	9.0%	334,681	
(*)		SANTA MARG CRK BRIDGE PIPE RELOCATION	(*) 300420.08.05	132,980	810,741	943,721	102,006	511,070	79,781		692,857	95	692,952	73.4%	250,769	
(*)		INTAKE PUMP SYSTEM IMPROVEMENTS (5 SYSTEMS)	(*) 300420.08.12			-					-		-	0.0%	-	
(*)		INTAKE PS: SLOPE REPAIR AND DRAINAGE WORK (S/B CLSD Q1 20/21)	(*) 300420.08.14			-					-		-	0.0%	-	
(*)		POWER MONITORING AT INTAKE (CLSD)	(*) 300420.08.15			-					-		-	0.0%	-	
(*)		SCADA EFFORTS AT BOOSTER STN PROJECT	(*) 300420.08.16	56,292	232,896	289,188	1,452	4,026	1,836		7,314		7,314	2.5%	281,874	
(*)		SCADA EFFORTS AT BOOSTER STN O&M (REBUDGETED ANNUALLY)	(*) 300420.08.16			-					-		-	0.0%	-	
(*)		SYPS EFFICIENCY ALTERNATIVES (CXL)	(*) 300420.08.19			-					-		-	0.0%	-	
(*)		GENERATOR PAD AT BOOSTER STN INSTALL (33%)	(*) 300420.08.22			-					-		-	0.0%	-	
(*)		AIR VACS REPAIRS AND PREVENTION	(*) 300420.08.23		51,418	51,418					-		-	0.0%	51,418	
(*)		NACI PIPELINE TEMP REPAIR 23	(*) 300420.08.27		154,830	154,830	159,333	47,329	37,100		243,762	28,177	271,939	175.6%	(117,109)	
(*)		NACI PIPELINE TEMP REPAIR 23 STORM	(*) 300420.08.28			-	8,746				8,746		8,746	0.0%	(8,746)	
(*)		INTAKE PUMP #4 REBUILD	(*) 310012	156,600		156,600					-		-	0.0%	156,600	
(*)		SYPS ISOLATION VALVE	(*) TBD	62,640		62,640					-		-	0.0%	62,640	
(*)		UNANTICIPATED NON-ROUTINE PROJECTS	(*) 300420.08.TBD			-	28				28		28	0.0%	(28)	
61		SUBTOTAL: NON ROUTINE OPERATION & MAINTENANCE - (NON-CAPITAL ACCOUNTS)		\$ 8,700,512	\$ 2,349,225	\$ 3,262,954	\$ 14,312,691	\$ 355,375	\$ 1,152,936	\$ 981,070	\$ -	\$ 2,489,381	\$ 393,682	\$ 2,883,063	20.1%	\$ 11,429,628
62		Capital Outlay														
(*)		UNANTICIPATED NON-ROUTINE PROJECTS	TBD	100,000	100,000	200,000						-	-	0.0%	200,000	
61		SUBTOTAL: CAPITAL OUTLAY (CAPITAL ACCOUNTS)		\$ 100,000	\$ 100,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ 200,000	
62		TOTAL BUDGET / INSTALLMENT BILLINGS		\$ 12,262,262	\$ 2,9											



SAN LUIS OBISPO COUNTY FLOOD CONTROL & WATER CONSERVATION DISTRICT
NACIMIENTO WATER PROJECT

TO: Nacimiento Project Commission
FROM: San Luis Obispo County Flood Control & Water Conservation District
VIA: Nola Engelskirger, Water Utilities Division Manager
DATE: May 22, 2025
SUBJECT: Yerba Buena Creek Crossing Repair Project (310003)

Recommendation

Staff recommends reallocating a total of \$474,598 in existing budget savings to cover the remaining costs for the Yerba Buena project. This amount includes \$250,769 in savings from the completed El Camino Bridge over Santa Margarita Creek pipe relocation project, \$200,000 in unused anticipated capital project funds, and \$23,829 from the General Units budget line item.