

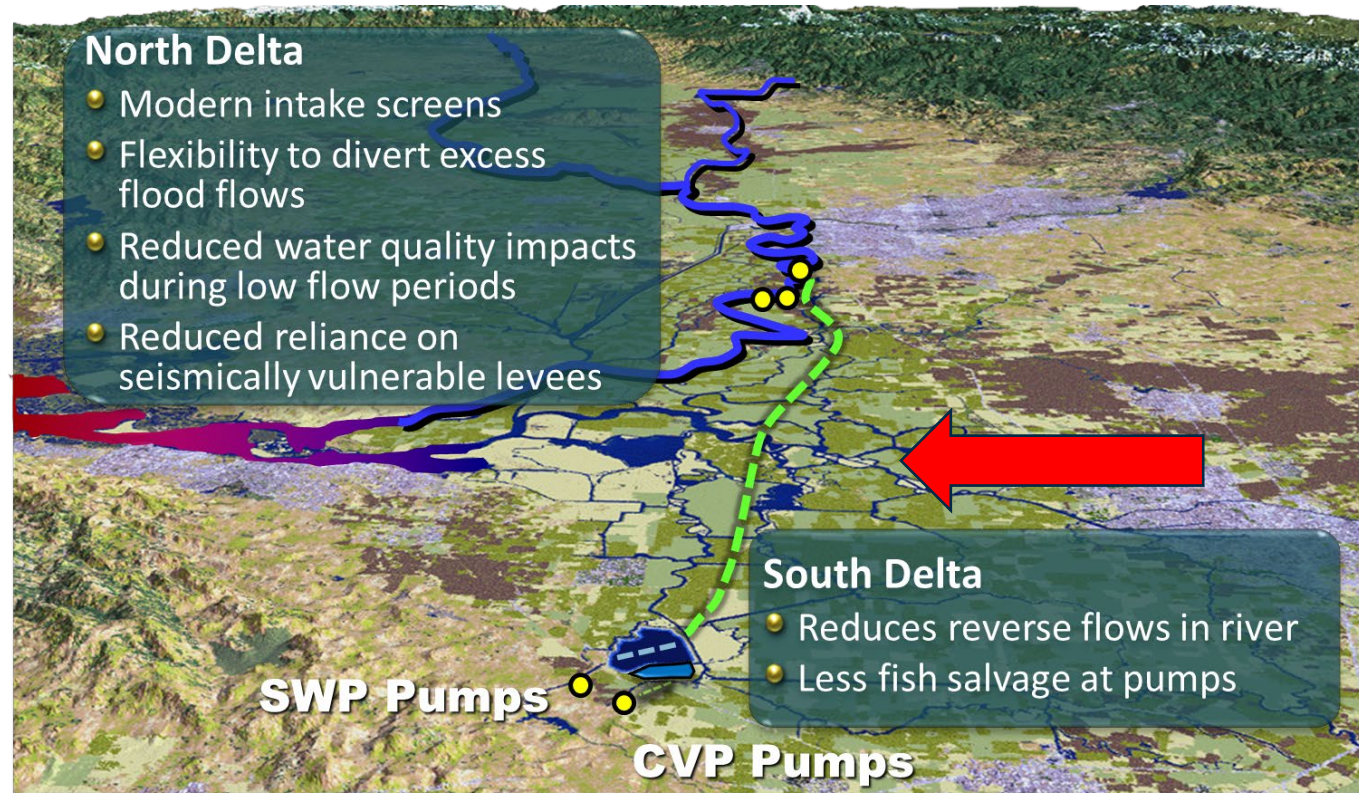


Delta Conveyance Project (State Water) Planning and Design Funding – 2026-27

February 5, 2025

www.slocounty.ca.gov

Delta Conveyance Project Overview (SWP)



- **Protects Delivery Reliability**

- **Bethany Reservoir Alignment**
 - Two points of diversion (NOD)
 - 45-mile tunnel
 - 6,000 cfs capacity
 - Adds export location (SOD)
- **Mitigates seismic risk**
- **Geographic diversity of supply**
- **Increased allocations to District**
- **Est. \$255/AFY** ("2020 dollars")
 - Incl. planning & design costs



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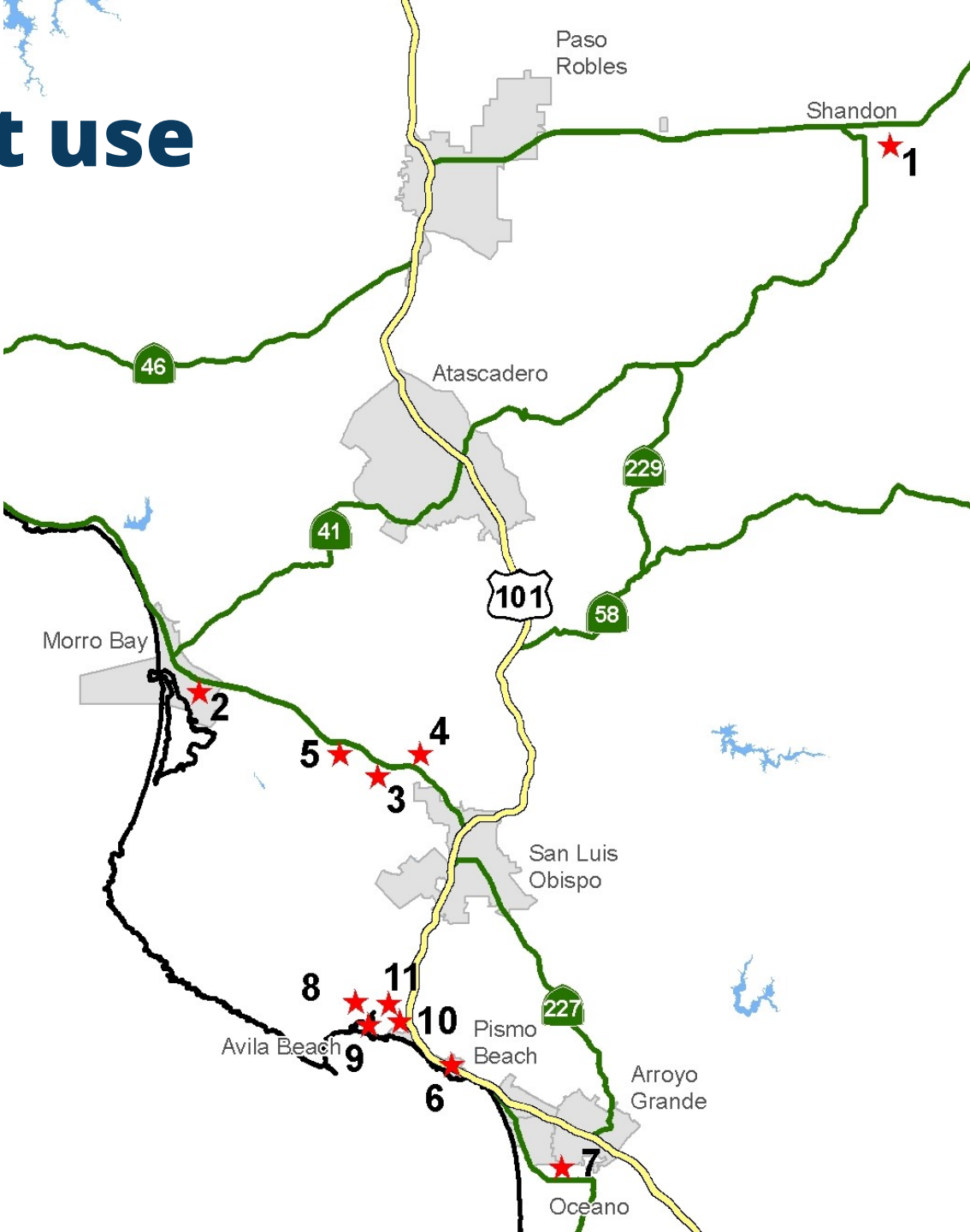
What is the Goal of the Delta Conveyance Project (DCP)?

- **Protect the ability to deliver water** to California (including SLO County)
 - Potential average 10-17% allocation reduction without DCP (2,500-4200 AF).
- SLO County FC&WCD goal is to **maximize SWP** water supply for the reliability and resiliency benefits to SLO County.
- **The DCP is a concrete step** towards these goals.



Communities that use State Water

SWP SUBCONTRACTOR	
1	CSA 16 (Shandon)
2	CMC
3	County (Ops Center)
4	Cuesta College
5	City of Morro Bay
6	City of Pismo Beach
7	Oceano CSD
8	San Miguelito MWC
9	Avila Beach CSD
10	Avila Valley MWC
11	San Luis Coastal USD



What is the County Commitment?

- **Funding in 2020 and 2022** for preliminary planning, design, environmental review and permitting.
- **DWR completed the EIR** (Dec 2023), updated cost estimate (2024).
- **Funding needed to continue** planning and “pre-construction work” in 2026-27 to complete project permitting and design.
- **Revenues from the 2024 water transfer** are available to offset these costs for the District.

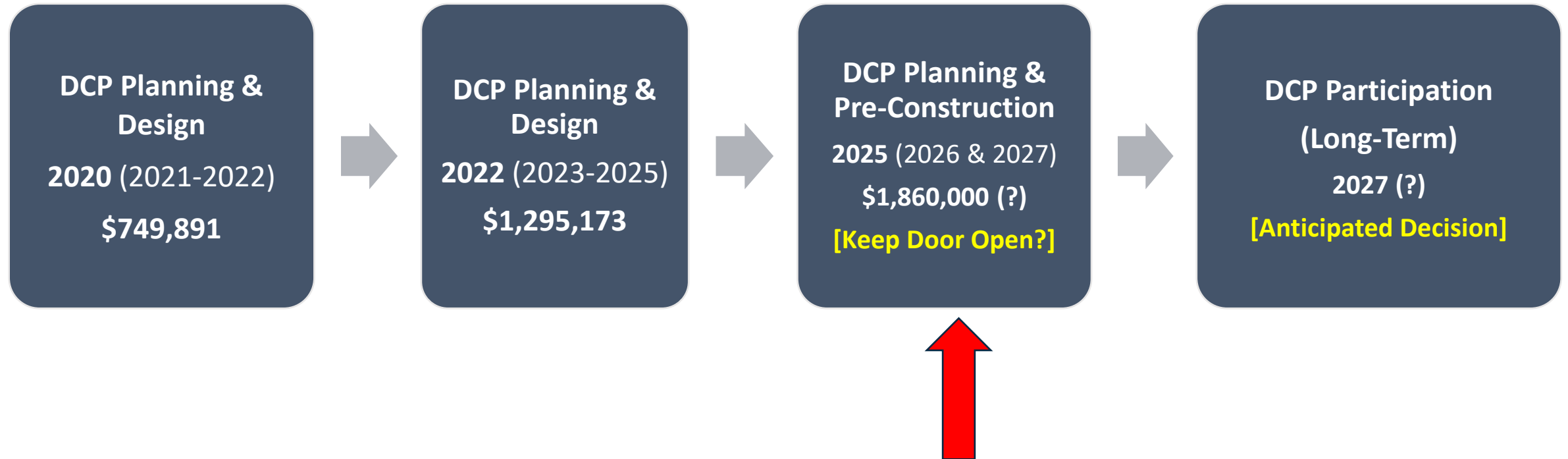


What is the County Commitment?

- The District's cost share for 2026-27 is **\$1.86 million**.
- **Limited findings (under CEQA)** are required to address the pre-construction work.
- The District is **not yet being asked to approve or commit to the broader DCP**.



Delta Conveyance Project Decisions





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