

## Appendix 9: Individual Project Information Sheets

The individual project sheets follow.

All projects on the Five Year Plan will have an individual summary sheet. The project information contained on the summary sheets includes:

- Community the project will be located
- Functional area
- Project start date
- Project title
- Department requesting the project
- Fund center number for the department
- Project status
- Name of person in the department responsible for the project
- Project/Request number
- Project description
- Project justification
- Funding Issues
- Project’s link to County Plan
- Expenditures for the total estimated cost of the project, prior years funding and the fiscal year funding will be needed. This includes the estimated costs for personnel, operations and capital (programming/study, design, land/ROW, and construction).
- Funding Source includes a list of all funding sources that will be used to fund the project.

### General Services Agency Facility Functional Areas

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- General Government Pages 8 - 16
- Health Social Services Page 17
- Library Pages 18 – 19
- Parks Pages 20 – 25
- Public Safety Pages 26 – 31
- Public Works Page 32

### Public Works Infrastructure Functional Areas

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- Road Improvements Pages 34 - 41
- Road Preservation Pages 42 - 45
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- Water Systems Pages 68 - 70



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	San Luis Obispo	Department:	GSA - Airports	Responsible:	Richard Howell
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:	
Project Start Date:	FY2012-13	Status:	New Project	<b>AIRPT1200</b>	
Project Title:	<b>Install Automated Weather Observation System (AWOS)</b>				

**MAP OF Install Automated Weather Observation System (AWOS)**



Project Description

Installation of an automated weather observation system (AWOS) at the Oceano Airport. System will provide accurate, on site, weather information to pilots heading to or enroute to the Oceano Airport increasing the overall safety of flight for approaching aircraft.

Funding Issues

Project is eligible for FAA AIP grant funding at 95%. Airport Enterprise Fund/PFC's fund remaining 5%. Start date for this project is dependent upon available funding.

Project Justification

Installation of the AWOS will provide real time weather data to pilots enroute to or approaching the Oceano Airport. This weather data is site specific rather than general information for the area. This is an additional service requested by users of the airport and improves safety of flight for pilots using the airport. This equipment is FAA AIP grant eligible.

Project's Link to County Plan

Consistent with the Airport Area Master Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study				-			
Design	115,800		115,800				
Land/ROW							
Construction	431,400		431,400				
<b>Total:</b>	<b>\$ 547,200</b>	<b>\$ -</b>	<b>\$ 547,200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
FAA AIP grant	\$ 519,840		\$ 519,840	\$ -	\$ -	\$ -	\$ -
Airport Enterprise Fund/PFC's	27,360		27,360	-	-	-	-
<b>Total:</b>	<b>\$ 547,200</b>	<b>\$ -</b>	<b>\$ 547,200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	San Luis Obispo	Department:	GSA Airports	Responsible:	Richard Howell
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:	
Project Start Date:	FY2013-14	Status:	New Project	<b>AIRPT1201</b>	
Project Title:	<b>Relocate ILS Glide Slope</b>				

**MAP OF San Luis Obispo County Regional Airport**



Project Description

The relocation of Instrument Landing System (ILS) Glide Slope project will relocate existing FAA equipment 800 feet to eliminate the displaced threshold on runway 11. This will allow 800 additional feet for aircraft landing in inclement weather. The project will require environmental review and modification to existing lease agreement with neighboring land owner, Chevron.

Project Justification

While not currently a threat to safety, the relocation of the glide slope does improve safety of flight for approaching aircraft. As commercial aircraft increase in size the additional runway landing area will prove to be valuable in attracting additional air service for the community. Relocation of the glide slope is identified in the Airport Master Plan approved by the BOS in 2005.

Funding Issues

Project is eligible for FAA AIP grant funding at 95%. Airport Enterprise Fund/PFC's fund remaining 5%. Start date for this project is dependent upon available funding.

Project's Link to County Plan

The Land Use Element of the County's General Plan requires that development within the Airport Review Area Combining Designation be consistent with the Airport Land Use Plan. This project is consistent with that plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17	NOTES
Personnel Cost	0 \$	- \$	- \$	- \$	- \$	- \$	- \$	
Operating Cost								
Capital Cost:								
Programming / Study	355,650			355,650				
Design	829,850			829,850	-			
Land/ROW								
Construction	1,825,300				1,825,300			
<b>Total:</b>	<b>\$ 3,010,800</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,185,500</b>	<b>\$ 1,825,300</b>	<b>\$ -</b>	<b>\$ -</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17	NOTES
FAA AIP grant	\$ 2,860,260	\$ -	\$ -	\$ 1,126,225	\$ 1,734,035	\$ -	\$ -	
Airport Enterprise Fund/PFC's	150,540			59,275	91,265			
<b>Total:</b>	<b>\$ 3,010,800</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,185,500</b>	<b>\$ 1,825,300</b>	<b>\$ -</b>	<b>\$ -</b>	



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	San Luis Obispo	Department:	GSA Airports	Responsible:	Richard Howell
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:	AIRPT1202
Project Start Date:	FY2014-15	Status:	New Project		
Project Title:	<b>Pave Runway 11 Access Road</b>				

**MAP OF San Luis Obispo County Regional Airport**



Project Description

This project involves the paving of access road around the end of runway 11 to support aircraft fuel truck and aircraft rescue and fire fighting vehicles. The project will replace the existing road base with the appropriate materials to accomodate heavy vehicles. The current road is 8 to 10 feet wide and 3,500 feet long.

Project Justification

Current access road is constructed of recycled road base. Heavy vehicles utilize road during all types of weather resulting in degradation of the road, especially during wet conditions. Vehicles track rocks and pebbles from access road onto aircraft movement area which can result in Foreign Object Debris (FOD) damage to aircraft. By paving the access road, the life span of the road will be extended, reduce staff time necessary to clean FOD tracked into aircraft movement areas and reduce the County's liability in the event of FOD damage to aircraft.

Funding Issues

Project is eligible for FAA grant funding at 95% with remaining 5% coming from PFC's. Start date for this project is dependent upon available funding.

Project's Link to County Plan

Compliant with FAA Regulations.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programing / Study	115,120				115,120		
Design	460,480				460,480		
Land/ROW							
Construction	936,000					936,000	
<b>Total:</b>	<b>\$ 1,511,600</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 575,600</b>	<b>\$ 936,000</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
FAA AIP Grant	\$ 1,436,020	\$ -	\$ -	\$ -	\$ 546,820	\$ 889,200	\$ -
Airport Enterprise Fund (PFC's)	75,580				28,780	46,800	
<b>Total:</b>	<b>\$ 1,511,600</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 575,600</b>	<b>\$ 936,000</b>	<b>\$ -</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Oceano	Department:	GSA Airports	Responsible:	Richard Howell
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:	AIRPT1203
Project Start Date:	FY2013-14	Status:	New Project		
Project Title:	<b>Electrical Vault and Airfield Electrical Improvements</b>				

**MAP OF Oceano Airport**



Project Description

Project is intended to construct a new small building/vault near the base of the beacon tower to house the electrical controls/connections for the runway and taxiway lighting at the Oceano Airport. This will include construction of the vault and it's foundation, relocation of backup generator which will require a concrete foundation, relocation of constant current regulator (CCR) and pilot control lighting, installation of new conduit and connection to existing runway and taxiway circuit. This project will require environmental review.

Project Justification

This project is identified in the airport masterplan accepted by the Board in 2008. Project is necessary to consolidate electrical connections to beacon tower and runway/taxiway lighting circuit. Currently beacon tower is not connected to back up generator presenting a safety of flight issue should the airfield lose utility power.

Funding Issues

Project is eligible for FAA grant funding at 95% with 5% funding from Airport Enterprise Fund. There is a potential for matching grant funding from Cal Trans Aeronautics Division. Start date for this project is dependent upon available funding.

Project's Link to County Plan

Consistent with the Airport Master Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	22,760			22,760			
Design	204,840			204,840			
Land/ROW							
Construction	294,800				294,800		
<b>Total:</b>	<b>\$ 522,400</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 227,600</b>	<b>\$ 294,800</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
FAA AIP Grant	\$ 496,280	\$ -	\$ -	\$ 216,220	\$ 280,060	\$ -	\$ -
Airport Enterprise Fund	26,120			11,380	14,740		
<b>Total:</b>	<b>\$ 522,400</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 227,600</b>	<b>\$ 294,800</b>	<b>\$ -</b>	<b>\$ -</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	San Luis Obispo	Department:	GSA Airports	Responsible:	Richard Howell
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:	AIRPT1204
Project Start Date:	FY2013-14	Status:	New Project		
Project Title:	<b>Resurface Airport Drive</b>				

**MAP OF San Luis Obispo County Regional Airport**



Project Description

Project consists of resurfacing Airport Drive between Aero Drive and Aerovista Place and painting of parking stalls and road centerline.

Project Justification

This section of road is owned by the Airport. This is deteriorating and is in need of repair. By resurfacing the road the useful life of the facility is extended without having to remove the entire cross section of existing asphalt. Painting is also necessary to identify usable parking stalls and the road centerline to ensure a safe environment of vehicles and their drivers.

Funding Issues

Airport Enterprise funds would be used for this project. Start date for this project is dependent upon available funding.

Project's Link to County Plan

The Land Use Element of the County's General Plan requires that all projects in the Airport Review Area Combining Designation be consistent with the Airport Land Use Plan. This project is consistent with the plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	50,000			50,000			-
Land/ROW							
Construction	250,000			250,000			
<b>Total:</b>	<b>\$ 300,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 300,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Airport Enterprise Fund	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -
<b>Total:</b>	<b>\$ 300,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 300,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Oceano	Department:	GSA - Airports	Responsible:	Richard Howell
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:	
Project Start Date:	FY2012-13	Status:	New Project	<b>AIRPT1206</b>	
Project Title:	<b>Oceano Airport Environmental Determination</b>				

**MAP OF Install Automated Weather Observation System (AWOS)**



Project Description

Prepare Environmental determination in support of Oceano Airport Master Plan.

Project Justification

Oceano Airport Master Plan can not move forward until an Environmental Determination is made.

Funding Issues

Project is eligible for FAA AIP grant funding at 95%. Airport Enterprise Fund/PFC's fund remaining 5%. Start date for this project is dependent upon available funding.

Project's Link to County Plan

This project is consistent with the Oceano Airport Master Plan

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study				-			
Design	300,000		300,000				
Land/ROW							
Construction	-		-				
<b>Total:</b>	<b>\$ 300,000</b>	<b>\$ -</b>	<b>\$ 300,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
FAA AIP grant	\$ 285,000		\$ 285,000	\$ -	\$ -	\$ -	\$ -
Airport Enterprise Fund/PFC's	15,000		15,000	-	-	-	-
<b>Total:</b>	<b>\$ 300,000</b>	<b>\$ -</b>	<b>\$ 300,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	San Luis Obispo	Department:	GSA - Airports	Responsible:	Richard Howell
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:	
Project Start Date:	FY2012-13	Status:	New Project	<b>AIRPT1207</b>	
Project Title:	<b>New SLO Airport Terminal</b>				

**MAP OF Install Automated Weather Observation System (AWOS)**



Project Description

Preliminary programming and conceptual design of new San Luis Obispo Airport Passenger Terminal.

Project Justification

This project is consistent with the San Luis Obispo Airport Master Plan and will address current non-compliance with FAA runway clearance requirements. It will also address current terminal overcrowding.

Funding Issues

Project is eligible for FAA AIP grant funding at 95%. Airport Enterprise Fund/PFC's fund remaining 5%. Start date for this project is dependent upon available funding.

Project's Link to County Plan

This project is consistent with the San Luis Obispo Airport Master Plan

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	1,147,502		1,147,502	-			
Design	-		-				
Land/ROW							
Construction	-		-				
<b>Total:</b>	<b>\$ 1,147,502</b>	<b>\$ -</b>	<b>\$ 1,147,502</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
FAA AIP grant	\$ 1,090,127		\$ 1,090,127	\$ -	\$ -	\$ -	\$ -
Airport Enterprise Fund/PFC's	57,375		57,375	-	-	-	-
<b>Total:</b>	<b>\$ 1,147,502</b>	<b>\$ -</b>	<b>\$ 1,147,502</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	San Luis Obispo	Department:	GSA - General Services	Responsible:	Katie Perez
Functional Area:	General Gov't	Fund Ctr:	113	Project/Request Number:	GS 1210
Project Start Date:	FY2012-13	Status:	New Project		
Project Title:	<b>Replace JSC East D Unit Showers</b>				

**MAP OF - Juvenile Services Center**



Project Description

This project would repair/replace deteriorating and failed walls and inadequate ventilation in the shower and restroom facilities at the Juvenile Service Center, East D unit.

Project Justification

The Juvenile Services Center was built in 1979, of wood and steel framed exterior walls. These facilities undergo intense usage resulting in early failure of fixtures and equipment. The fixtures in question are at least 31 years old in an institutional setting. They are well beyond their useful life and have failed.

Project's Link to County Plan

Consistent with Board of Supervisors adopted capital project policies.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	84,575		84,575					
Land/ROW								
Construction	253,725		253,725					
<b>Total:</b>	<b>\$ 338,300</b>	<b>\$ -</b>	<b>\$ 338,300</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17	NOTES
Funding TBD	\$ 338,300		\$ 338,300					
<b>Total:</b>	<b>\$ 338,300</b>	<b>\$ -</b>	<b>\$ 338,300</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	





**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Atascadero	Department:	GSA - IT	Responsible:	Guy Savage
Functional Area:	General Gov't	Fund Ctr:	114	Project/Request Number:	
Project Start Date:	FY 2012-13	Status:	New Project	<b>ITD 1202</b>	
Project Title:	<b>Extend Fiber to Atascadero Hospital and New Library</b>				

**MAP OF Extend Level 3 Fiber to Atascadero PH/MH Clinic and Hotel Park**



Project Description

Extend optical fiber from the Level 3 splice point at Capistrano and the railroad tracks to the Atascadero PH/MH Clinic at 5575 Capistrano Ave. and continue on to the Hotel Park Library building at 6555 Capistrano Ave.

Project Justification

Consistency with County Plans, Goals, and Priorities (Strategic Fiber Optic Plan). The 2011 Fiber Optic Strategic Plan lists these as the top two fiber objectives. As a data communications improvement project this project can use the Charter franchise fees as a source of funding. Finally, this project provides minor operational cost reductions of about \$5,000 per year and significantly improves the data communications to 90+ staff across six departments (Public Health, Mental Health, Assessor, Clerk Recorder, Treas./Tax, and the Atascadero Library) allowing those departments to improve and preserve their service to the public. The recent completion of Level 3 fiber buildout provided 12 strands of single mode fiber where Capistrano Ave. crosses the Union Pacific railroad line in Atascadero into the County's data center. This project extends these 12 strands into the County's facility at 5575 Capistrano Ave. – the old Atascadero Hospital and then continues with the extending 12 stands into the County facility at 6555 Capistrano Ave. (Hotel Park). Also, this project will reduce monthly data communication costs by approximately \$5,000 per year and provide a regional hub to extend the county's optical fiber infrastructure throughout Atascadero.

Funding Issues

Project's Link to County Plan

Consistency with County Plans, Goals, and Priorities (Strategic Fiber Optic Plan). The 2011 Fiber Optic Strategic Plan lists these as the top two fiber objectives.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study				-			
Design	72,925		72,925				
Land/ROW							
Construction	218,775		218,775				
<b>Total:</b>	<b>\$ 291,700</b>	<b>\$ -</b>	<b>\$ 291,700</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Funding TBD	\$ 291,700		\$ 291,700				
<b>Total:</b>	<b>\$ 291,700</b>	<b>\$ -</b>	<b>\$ 291,700</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

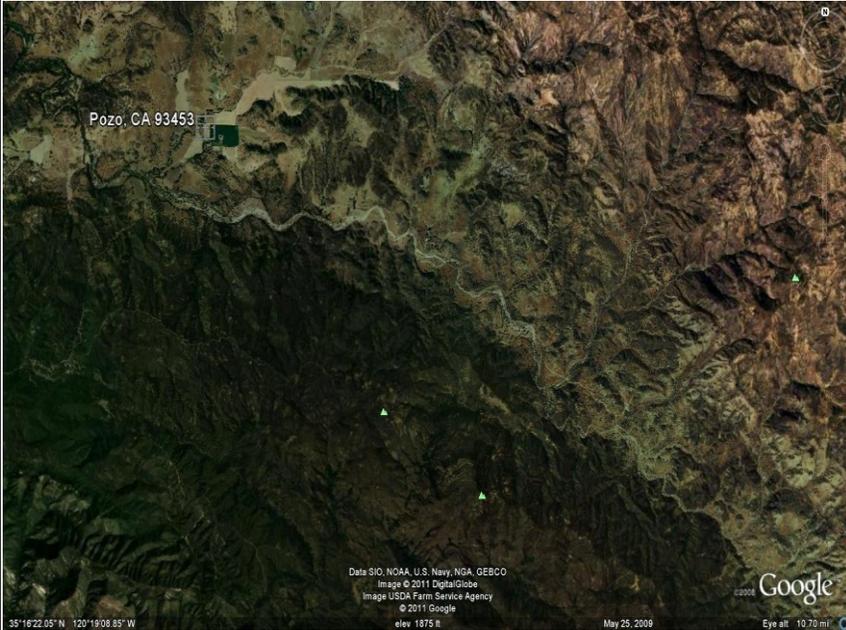


**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Pozo	Department:	GSA-IT	Responsible:	Guy Savage
Functional Area:	General Gov't	Fund Ctr:	114	Project/Request Number:	
Project Start Date:	FY2014-15	Status:	New Project	<b>ITD 1215</b>	
Project Title:	<b>Black Mountain Communication Vault Replacement</b>				

**MAP OF Black Mountain Communication Vault Replacement**

Project Description



The communication vault is an integral part of the County's public safety communication system (Law enforcement, fire, medical, public works). The public safety communications equipment and radios are installed and housed in the vault. This project constructs a new building to replace the existing communications vault which has reached the end of its useable life.

Project Justification

Communication vaults are estimated to have a 40 year useful life due to the environmental conditions they operate in. The communication vault building at Black Mountain was constructed in 1974 and is 37 years old. Radio equipment has been damaged due to deterioration of the existing building materials. The building electrical infrastructure is also inadequate for the load generated by radio equipment. Replacement of the vault building will reduce existing maintenance costs, maintain functionality of the communication facility and preserve uninterrupted communications to emergency first responders.

Funding Issues

Start date of this project is dependent on available funding. The funding source for this project is not yet determined.

Project's Link to County Plan

Consistent with the Countywide Information Technology Strategic Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	65,875			0	65,875		
Land/ROW							
Construction	197,625				197,625		
<b>Total:</b>	<b>\$ 263,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 263,500</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Funding TBD	\$ 263,500	\$ -	\$ -	\$ -	\$ 263,500	\$ -	\$ -
<b>Total:</b>	<b>\$ 263,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 263,500</b>	<b>\$ -</b>	<b>\$ -</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Cambria	Department:	GSA-IT	Responsible:	Guy Savage
Functional Area:	General Gov't	Fund Ctr:	114	Project/Request Number:	
Project Start Date:	FY2014-15	Status:	New Project	<b>ITD 1216</b>	
Project Title:	<b>Rocky Butte Communication Vault Replacement</b>				

**MAP OF Rocky Butte Communication Vault Replacement**

Project Description



The communication vault is an integral part of the County's public safety communication system (Law enforcement, fire, medical, public works). The public safety communications equipment and radios are installed and housed in the vault. This project constructs a new building to replace the existing communications vault which has reached the end of its useable life.

Project Justification

Communication vaults are estimated to have a 40 year useful life due to the environmental conditions they operate in. The communication vault building at Black Mountain was constructed in 1974 and is 37 years old. Radio equipment has been damaged due to deterioration of the existing building materials. The building electrical infrastructure is also inadequate for the load generated by radio equipment. Replacement of the vault building will reduce existing maintenance costs, maintain functionality of the communication facility and preserve uninterrupted communications to emergency first responders.

Funding Issues

Start date of this project is dependent on available funding. The funding source for this project is not yet determined.

Project's Link to County Plan

Consistent with the Countywide Information Technology Strategic Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	65,875				65,875		
Land/ROW							
Construction	197,625				197,625		
<b>Total:</b>	<b>\$ 263,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 263,500</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Funding TBD	\$ 263,500	\$ -	\$ -	\$ -	\$ 263,500	\$ -	\$ -
<b>Total:</b>	<b>\$ 263,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 263,500</b>	<b>\$ -</b>	<b>\$ -</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	San Luis Obispo	Department:	GSA-IT	Responsible:	Guy Savage
Functional Area:	General Gov't	Fund Ctr:	114	Project/Request Number:	
Project Start Date:	FY2014-15	Status:	New Project	<b>ITD 1217</b>	
Project Title:	<b>Cuesta Peak Communication Vault Replacement</b>				

**MAP OF Cuesta Peak Communication Vault Replacement**



Project Description

The communication vault is an integral part of the County's public safety communication system (Law enforcement, fire, medical, public works). The public safety communications equipment and radios are installed and housed in the vault. This project constructs a new building to replace the existing communications vault which has reached the end of its useable life.

Project Justification

Communication vaults are estimated to have a 40 year useful life due to the environmental conditions they operate in. The communication vault building at Black Mountain was constructed in 1974 and is 37 years old. Radio equipment has been damaged due to deterioration of the existing building materials. The building electrical infrastructure is also inadequate for the load generated by radio equipment. Replacement of the vault building will reduce existing maintenance costs, maintain functionality of the communication facility and preserve uninterrupted communications to emergency first responders.

Funding Issues

Start date of this project is dependent on available funding. The funding source for this project is not yet determined.

Project's Link to County Plan

Consistent with the Countywide Information Technology Strategic Plan.

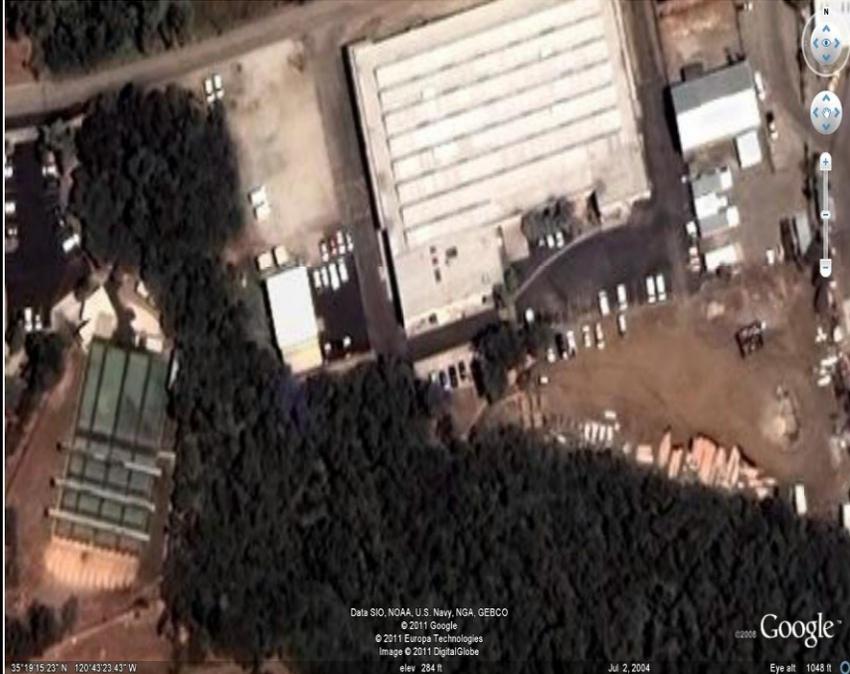
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	65,875				65,875		
Land/ROW							
Construction	197,625				197,625		
<b>Total:</b>	<b>\$ 263,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 263,500</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Funding TBD	\$ 263,500	\$ -	\$ -	\$ -	\$ 263,500	\$ -	\$ -
<b>Total:</b>	<b>\$ 263,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 263,500</b>	<b>\$ -</b>	<b>\$ -</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	San Luis Obispo	Department:	GSA-IT	Responsible:	Guy Savage
Functional Area:	General Gov't	Fund Ctr:	114	Project/Request Number:	
Project Start Date:	FY2014-15	Status:	New Project	ITD	1218
Project Title:	<b>Main Communication Vault Replacement</b>				

**MAP OF Main Communication Vault Replacement**



Project Description

The communication vault is an integral part of the County's public safety communication system (Law enforcement, fire, medical, public works). The public safety communications equipment and radios are installed and housed in the vault. This project constructs a new building to replace the existing communications vault which has reached the end of its useable life.

Project Justification

Communication vaults are estimated to have a 40 year useful life due to the environmental conditions they operate in. The communication vault building at Black Mountain was constructed in 1974 and is 37 years old. Radio equipment has been damaged due to deterioration of the existing building materials. The building electrical infrastructure is also inadequate for the load generated by radio equipment. Replacement of the vault building will reduce existing maintenance costs, maintain functionality of the communication facility and preserve uninterrupted communications to emergency first responders.

Funding Issues

Start date of this project is dependent on available funding. The funding source for this project is not yet determined.

Project's Link to County Plan

Consistent with the Information Technology Strategic Plan

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	93,475				93,475		
Land/ROW							
Construction	280,425				280,425		
<b>Total:</b>	<b>\$ 373,900</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 373,900</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Funding TBD	\$ 373,900	\$ -	\$ -	\$ -	\$ 373,900	\$ -	\$ -
<b>Total:</b>	<b>\$ 373,900</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 373,900</b>	<b>\$ -</b>	<b>\$ -</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Templeton	Department:	GSA-IT	Responsible:	Guy Savage
Functional Area:	General Gov't	Fund Ctr:	114	Project/Request Number:	
Project Start Date:	FY2007-08	Status:	Inactive	<b>WBS 320019</b>	
Project Title:	<b>Backup Computer Facility</b>				

**MAP OF Backup Computer Facility**



Project Description

This project duplicates the existing main data center in the Government Center in San Luis Obispo at the County's North County Regional Center off State Highway 101 in Templeton. This backup data center is to ensure continuous computer services as part of the County's emergency planning strategy. The cost of construction was calculated using industry standard prices for specific requirements of a prefabricated concrete unit with sufficient power

Project Justification

Emergency preparedness for all county technology functions

Funding Issues

This project is fully funded. The project was initially sited at the NCRC in Templeton. The cancellation of the GSA Maintenance Bldg. and the Ag Commissioner's Storage Bldg. combined with the relocation of the Clerk-Recorder, Planning and Assessor's "one Stop" Service Center to Atascadero has prompted GSA-IT to re-evaluate the location of this project. It is on hold until a location is determined.

Project's Link to County Plan

Consistent with the Countywide Information Technology Strategic Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	68,750	68,750	Start				
Land/ROW							
Construction	206,250	206,250					
<b>Total:</b>	<b>\$ 275,000</b>	<b>\$ 275,000</b>	<b>\$ -</b>				
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Facility Planning Reserves	\$ 275,000	\$ 275,000	Start	\$ -	\$ -	\$ -	\$ -
<b>Total:</b>	<b>\$ 275,000</b>	<b>\$ 275,000</b>	<b>\$ -</b>				



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Atascadero	Department:	Clerk,Plan,Asses	Responsible:	Vince Morici
Functional Area:	General Gov't	Fund Ctr:	109, 110, 142	Project/Request Number:	
Project Start Date:	FY 2011-12	Status:	Active	<b>WBS 320035</b>	
Project Title:	<b>"One Stop" Clerk, Planning and Assessor's Office</b>				

**MAP OF "One Stop" Clerk, Planning & Assessor's office**

Project Description



The County will construct tenant improvements to approximately 7,000 square feet of offices for the Assessor, Planning and Building and the County Clerk within the new Atascadero Library Building at 6555 Capistrano Drive.

Project Justification

The North County offices for the Clerk, Planning and Building, and Assessor are currently located in leased facilities. This project expands the space for the above functions and will save approximately \$55,000 annually in lease costs.

Funding Issues

Prior year funding is residual from construction of AG Commissioner's Office and Templeton Sheriff's Substation at the North County Regional Center in Templeton (WBA #300048). Location for Clerk-Recorder, Planning, and Assessor's offices was changed from Templeton NCRC to the new Atascadero Library Building at 6555 Capistrano Drive. The prior year Public Facility Fees - Gen . Govt. allocation of \$825,762 was reallocated in FY 2011-12.

Project's Link to County Plan

The Salinas River Area Plan recognizes a north county government center as a needed public facility which will promote the strategic growth policies.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	441,650	441,650					-
Land/ROW	1,104,000	1,104,000					
Construction	1,324,950	1,324,950					
<b>Total:</b>	<b>\$ 2,870,600</b>	<b>\$ 2,870,600</b>	<b>\$ -</b>				
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Capital Projects Fund							
balance (Continuation of							
WBS #300048)	\$ 2,870,600	\$ 2,870,600	\$ -				
	\$ -						
<b>Total:</b>	<b>\$ 2,870,600</b>	<b>\$ 2,870,600</b>	<b>\$ -</b>				



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	San Luis Obispo	Department:	HA-Animal Svcs	Responsible:	Eric Anderson
Functional Area:	Health Soc Svcs	Fund Ctr:	137	Project/Request Number:	
Project Start Date:	FY2010-11	Status:	Active	<b>WBS 320021</b>	
Project Title:	<b>Animal Services Remodel and Cattery Expansion</b>				

**MAP OF Animal Services Remodel and Cattery Expansion**

Project Description



Expansion and renovation of the existing animal shelter to include construction of a new cattery. The renovation and improvements are intended to address shelter deficiencies consistent with the report from the Humane Society of the United States. Approx. 2,200 sq. ft. of new construction is included.

Project Justification

The animal shelter is approximately 40 years old and electrical, water, and fire sprinkler systems were insufficient for the facility. In FY 2009-10 the Human Society of the United States evaluated the shelter and identified suggested modifications to improve the layout and operation of the animal shelter. The space to accommodate cats was determined to be inadequate. This project is intended to resolve the above.

Funding Issues

Project was augmented by \$135,700 in FY 2009-10 for installation of video surveillance cameras. Project was augmented \$160,000 in FY 2011-12 budget cycle. Approx. \$60K of augmentation is allocated for installation of commercial washer and dryer at the Honor Farm. Admin has agreed to augment the project when a construction contract is awarded by the Board.

Project's Link to County Plan

Consistent with Board of Supervisors adopted capital project policies.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	25,000	25,000					
Design	310,650	310,650		-	-		-
Land/ROW							
Construction	931,950	931,950					
<b>Total:</b>	<b>\$ 1,267,600</b>	<b>\$ 1,267,600</b>	<b>\$ -</b>				
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Facilities Planning Reserve	\$ 1,131,900	\$ 1,131,900					
Bldg Repl Res (Security Cam)	135,700	135,700					
<b>Total:</b>	<b>\$ 1,267,600</b>	<b>\$ 1,267,600</b>	<b>\$ -</b>				



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Cambria	Department:	Library	Responsible:	Brian Reynolds
Functional Area:	Library	Fund Ctr:	377	Project/Request Number:	
Project Start Date:	FY2010-11	Status:	Active	<b>WBS 320028</b>	
Project Title:	<b>Cambria Library Expansion</b>				

**MAP OF Cambria Library Expansion**



Project Description

This project replaces an existing 2,331 sq. ft. library building. A 5,973 sq. ft. shell building was purchased in 2009 for 2.8 million dollars. The building will be remodeled into a new Cambria library. The building is located at 1043 Main Street in Cambria. The County and the Cambria Friends of the Library have entered into a memorandum of understanding (MOU) to share in the purchase and tenant improvements for this facility.

Project Justification

The existing 31 year old facility, is undersized for the needs of the community, and requires a high level of maintenance to stay operational. The new facility better meets the needs of the community, will reduce ongoing maintenance expense, and is centrally located for the community.

Funding Issues

This project is funded with 50% Library PFF and 50% community funding developed by the Cambria Friends of the Library. The building has been purchased using a loan from County Building Replacement Reserves which will be repaid with Community and Librray PFF dollars. The community is still raising funds for the tenant improvements.

Project's Link to County Plan

Having a library located in Cambria is consistent with the Land Use Element's strategic growth principles that direct growth and services into existing urban areas

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	234,250	98,984	135,266				-
Land/ROW	2,800,000	2,800,000					
Construction	702,750		702,750				
<b>Total:</b>	<b>\$ 3,737,000</b>	<b>\$ 2,898,984</b>	<b>\$ 838,016</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Library Facilities Planning Res	657,676	657,676	442,608				
Cambria Community 50%	1,868,500	93,092	395,408				
Library PFF	1,069,608	308,448					
Cambria Site Fund	141,216	141,216					
Build Replace Reserve loan		1,698,552					
<b>Total:</b>	<b>\$ 3,737,000</b>	<b>\$ 2,898,984</b>	<b>\$ 838,016</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Atascadero	Department:	Library	Responsible:	Brian Reynolds
Functional Area:	Library	Fund Ctr:	377	Project/Request Number:	
Project Start Date:	FY2009-10	Status:	Active	WBS	320030
Project Title:	<b>Atascadero Library Replacement</b>				

**MAP OF Atascadero Library Replacement**



Project Description

The project involves the replacement of an existing 7000 sq. ft. library with a new library facility to be approximately 15,000 sq. ft. The new facility will be located in an existing 22,000 sq. ft. shell building which was purchased in December 2010. The shell building will be completed as a library and North County office facility (see One Stop Shop project).

Project Justification

The existing Atascadero library is undersized and does not meet the library needs for the community. The community and County library had planned an expansion of the library at the existing site. In 2010 an opportunity to purchase an existing shell building allowed for a more cost-effective means to expand the library and meet the needs of the community.

Funding Issues

This project is funded with 50% Library Public Facility Fees (PFF) and 50% community funding developed by the Atascadero Friends of the Library (FOL). The building has been purchased and the Atascadero FOL anticipates raising their share of funding in late 2011 or early 2012. Project costs below do not include purchase of property (\$2,320,976).

Project's Link to County Plan

Having a library located in Atascadero is consistent with the Land Use Element's strategic growth principles that direct growth and services into existing urban areas

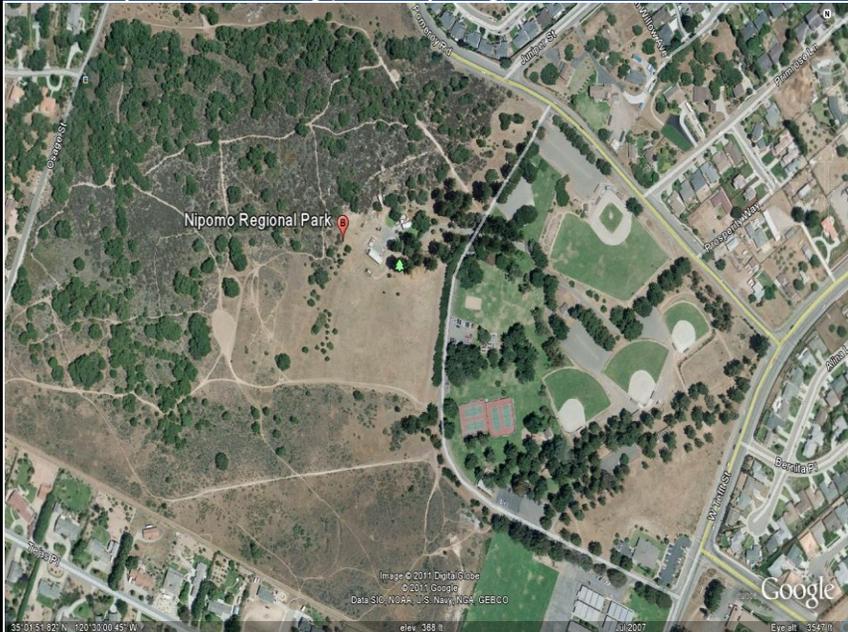
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	948,175	499,300	448,875				-
Land/ROW	2,346,000	2,346,000					
Construction	2,844,525	-	2,844,525				
<b>Total:</b>	<b>\$ 6,138,700</b>	<b>\$ 2,845,300</b>	<b>\$ 3,293,400</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Library PFF 50%	\$ 3,069,350	\$ 1,422,650	\$ 1,646,700				
Atascadero Community 50%	\$ 3,069,350	1,422,650	1,646,700				
<b>Total:</b>	<b>\$ 6,138,700</b>	<b>\$ 2,845,300</b>	<b>\$ 3,293,400</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Nipomo	Department:	GSA-Parks	Responsible:	E. Kavanaugh
Functional Area:	Parks	Fund Ctr:	305	Project/Request Number:	
Project Start Date:	FY2013-14	Status:	New Project	<b>PARKS1109</b>	
Project Title:	<b>Nipomo Park Paving (Road Repaving)</b>				

**MAP OF Nipomo Park Paving (Road Repaving)**



Project Description

Repave existing road in Nipomo Community Park

Project Justification

The roads within Nipomo Community Park are in disrepair and need to be repaved.

Funding Issues

The start date of this project is dependent on availability of Quimby funds and/or other available funding sources.

Project's Link to County Plan

This project is consistent with the Park and Recreation Element of the General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	68,750			68,750			
Design					-		-
Land/ROW							
Construction	206,250			206,250			
<b>Total:</b>	<b>\$ 275,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 275,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Quimby Funds	\$ 275,000	\$ -	\$ -	\$ 275,000	\$ -	\$ -	\$ -
<b>Total:</b>	<b>\$ 275,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 275,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

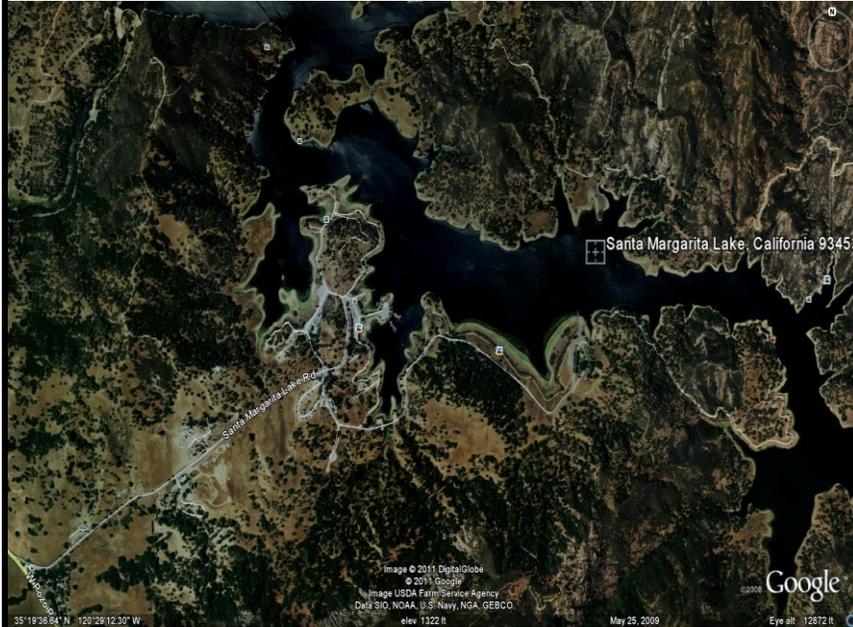


**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Santa Margarita	Department:	GSA-Parks	Responsible:	E. Kavanaugh
Functional Area:	Parks	Fund Ctr:	305	Project/Request Number:	
Project Start Date:	FY2013-14	Status:	New Project	<b>PARKS1113</b>	
Project Title:	<b>Replace water storage tanks at Santa Margarita Lake</b>				

**MAP OF Replace water storage tanks at Santa Margarita Lake**

Project Description



This project is to replace failing and deteriorated water tanks supplying the Santa Margarita Lake Recreational area. The current water needs are being provided by a 20,000 gallon water tank. This project expands the water capacity to meet future needs and enhance water availability for fire protection.

Project Justification

Water tank storage is necessary for water supplies and fire suppression at the recreational areas.

Funding Issues

Parks has not determined the funding source for this project.

Project's Link to County Plan

Consistent with Board of Supervisors adopted capital project policies.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	62,500			62,500			
Design							
Land/ROW							
Construction	187,500			187,500			
<b>Total:</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Funding TBD	\$ 250,000			\$ 250,000			
<b>Total:</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

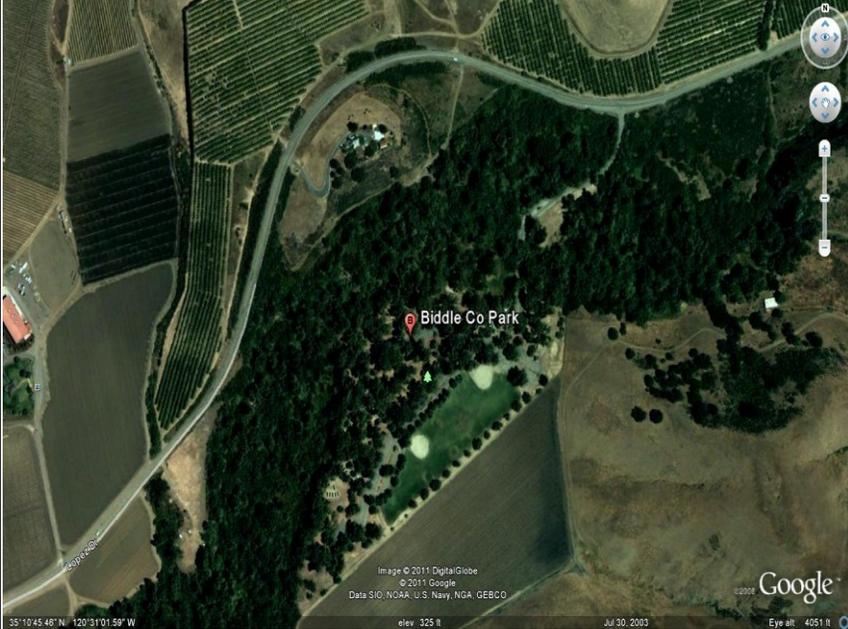




**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Arroyo Grande	Department:	GSA-Parks	Responsible:	E. Kavanaugh
Functional Area:	Parks	Fund Ctr:	305	Project/Request Number:	
Project Start Date:	FY2014-15	Status:	Active	<b>WBS 300025</b>	
Project Title:	<b>Biddle Park Playground Replacement</b>				

**MAP OF Biddle Park Playground Replacement**



Project Description

This project reconfigures and replaces the playground area and equipment in Biddle Park in compliance with current safety standards and the Biddle Park Master Plan. The Biddle Park Master Plan is being updated.

Project Justification

Existing playground equipment was purchased in the 1970's. It is old and does not meet current safety standards.

Funding Issues

The start date for this project is dependent on availability of Public Facility Fees (PFF) and other potential funding sources.

Project's Link to County Plan

This project is consistent with the Parks and Recreation Element of the General Plan.

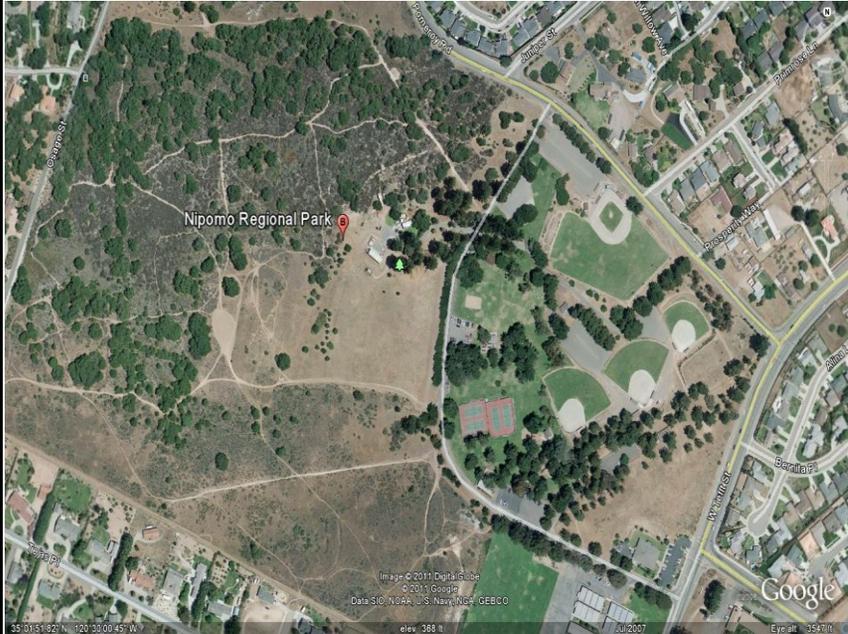
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	68,750	38,450			30,300		
Design				-			-
Land/ROW							
Construction	206,250	115,350			90,900		
<b>Total:</b>	<b>\$ 275,000</b>	<b>\$ 153,800</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 121,200</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Public Facility fees - Parks	\$ 275,000	\$ 153,800	\$ -	\$ -	\$ 121,200	\$ -	\$ -
<b>Total:</b>	<b>\$ 275,000</b>	<b>\$ 153,800</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 121,200</b>	<b>\$ -</b>	<b>\$ -</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Nipomo	Department:	GSA-Parks	Responsible:	E. Kavanaugh
Functional Area:	Parks	Fund Ctr:	305	Project/Request Number:	
Project Start Date:	FY2015-16	Status:	Active	<b>WBS 300101</b>	
Project Title:	<b>Nipomo Community Park Playground Replacement</b>				

**MAP OF Nipomo Community Park Playground Replacement**



Project Description

Replace the existing Playground equipment in accordance with the Nipomo Community Park Master Plan. The update of the Nipomo Park Master Plan and the Nipomo Park road paving project must be completed prior to the start of this project, .

Project Justification

Playground equipment is old and needs replacing. This is aligned with County Goal of safe communities

Funding Issues

Project is fully funded from Public Facility Fees - Parks. Nipomo Park Master Plan and paving project must be completed prior to start of this project.

Project's Link to County Plan

This project is consistent with the Parks and Recreation Element of the General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	62,500	62,500				Start	
Design							-
Land/ROW							
Construction	187,500	187,500					
<b>Total:</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ -</b>				
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Public Facility Fees - Parks	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	Start	\$ -
<b>Total:</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ -</b>				

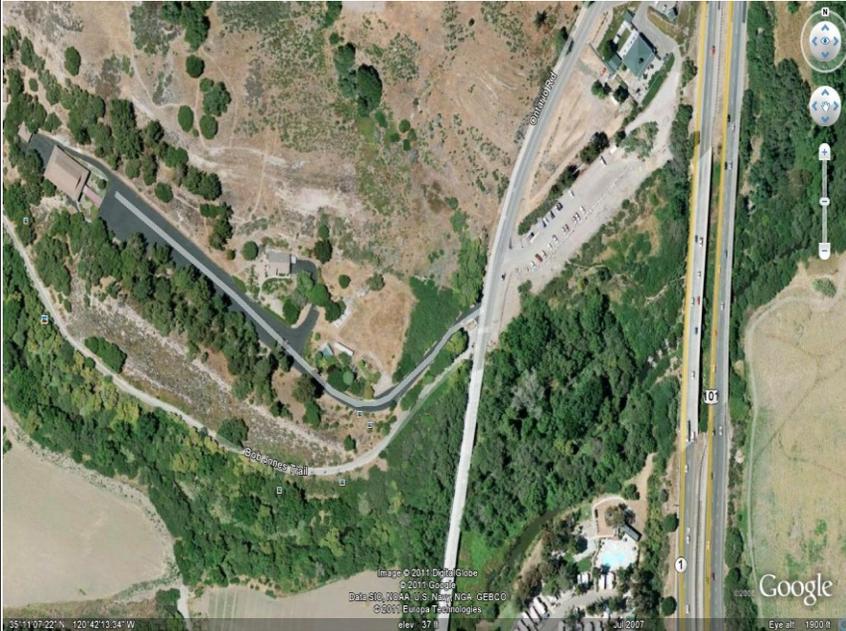


**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Avila Beach	Department:	GSA-Parks	Responsible:	E. Kavanaugh
Functional Area:	Parks	Fund Ctr:	305	Project/Request Number:	
Project Start Date:	FY2008-09	Status:	Active	<b>WBS 320022</b>	
Project Title:	<b>Bob Jones Bike Trail Extension #2</b>				

**MAP OF Bob Jones Bike Trail Extension #2**

Project Description



This project is an allocation of Parks Public Facility Fees (PFF) which is intended to fund future segments of the Bob Jones Bike Trail. Future phases will be separate projects and will include the Octagon Barn Trailhead, a crossing at Highway 101, and completion of trail connections to existing portions of the trail.

Project Justification

Completion of the trail will provide bicycle and pedestrian access from San Luis Obispo to Avila Beach. This project will be completed as a series of phases which will be designed and constructed as funding becomes available. This project phase continues work on extension #2 which is intended to go from Ontario Road to Higuera Street. The funding allocated for this phase will be for right of way acquisition, environmental review and some design work. A portion of this funding may be used for the staging area in the vicinity of the Octagon Barn on Higuera Stree in south San Luis Obispo.

Funding Issues

Funding for the Bob Jones Bike Trail will include Parks PFF and a variety of other potential funding sources in the form of grants, donations, and other transportation funding. Currently there is insufficient funding to complete the entire trail.

Project's Link to County Plan

This project is consistent with the Parks and Recreation Element of the General Plan.

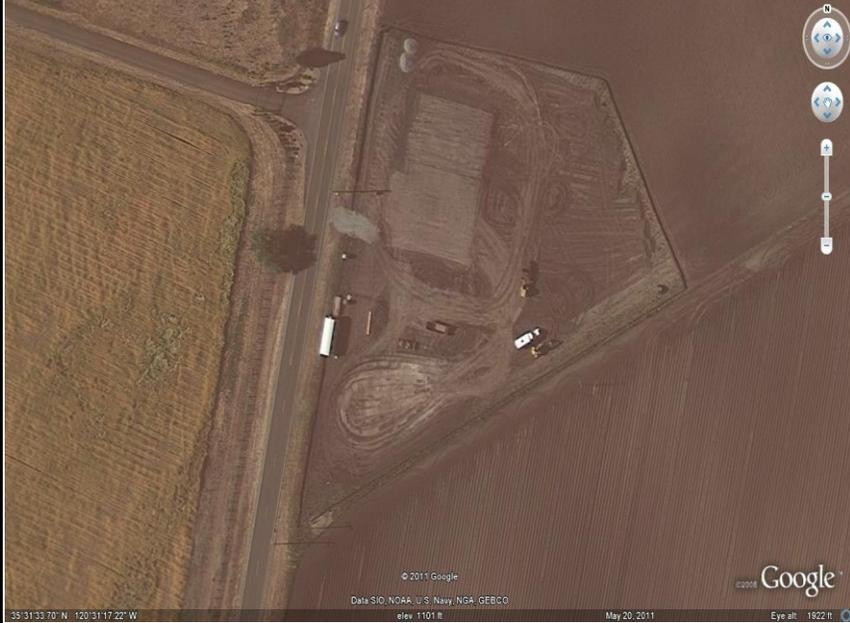
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:		1,485,000					
Programming / Study	425,000						
Design	200,000						-
Land/ROW	400,000						
Construction	460,000						
<b>Total:</b>	<b>\$ 1,485,000</b>	<b>\$ 1,485,000</b>	<b>\$ -</b>				
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Public Facility Fees - Parks	\$ 1,485,000	\$ 1,485,000					
<b>Total:</b>	<b>\$ 1,485,000</b>	<b>\$ 1,485,000</b>	<b>\$ -</b>				



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Los Berros	Department:	County Fire	Responsible:	Robert Lewin
Functional Area:	Public Safety	Fund Ctr:	140	Project/Request Number:	
Project Start Date:	FY 2014-15	Status:	New Project	<b>FIRE 1201</b>	
Project Title:	<b>South County Fire Station Property</b>				

**MAP OF South County Fire Station Property**



Project Description

This project would acquire property for a future fire station in the southern part of the County. A more specific location will be available with completion of the County Fire Strategic Plan, currently being developed. Construction of the station would be proposed in a separate project.

Project Justification

Critical Need and Threats to Health & Safety, Project Funding, Services. As the County population grows, a new fire station will be needed in the southern part of the County in order to maintain existing service levels for delivery of emergency services. Public Facility Fees may be used on project needed as a result of development. The need for a new fire station is directly related to growth in the County.

Funding Issues

Availability of Public Facility Fees (PFF) funding is limited. The allocation of PFF funds will be based on the priority needs of County Fire. This project will be competing with other County Fire projects for the limited funding.

Project's Link to County Plan

This project is consistent with the Safety Element of the General Plan goal to reduce the threat to life, structures and the environment caused by fire.

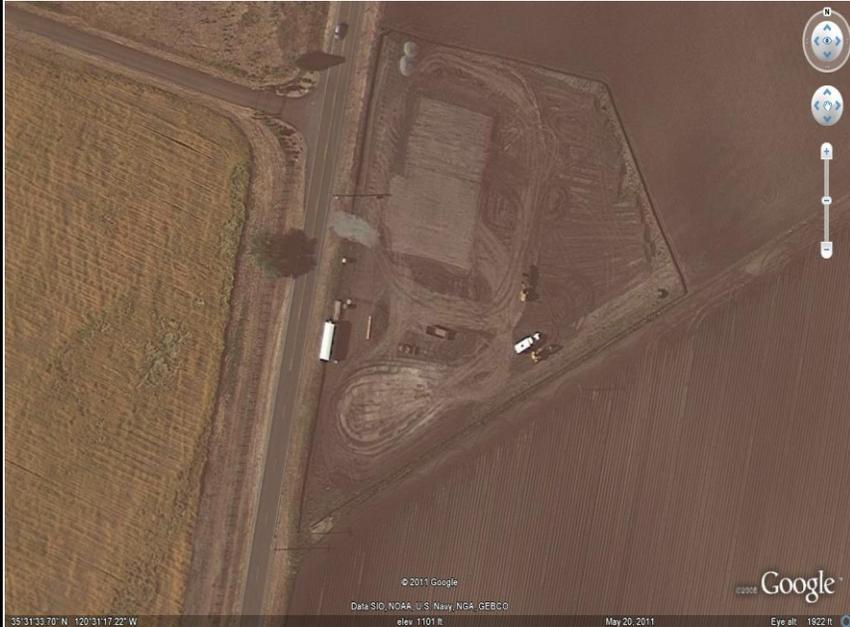
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design							-
Land/ROW	450,000				450,000		
Construction							
<b>Total:</b>	<b>\$ 450,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 450,000</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Public Facility Fees - Fire	\$ 450,000	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -
<b>Total:</b>	<b>\$ 450,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 450,000</b>	<b>\$ -</b>	<b>\$ -</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Garden Farms	Department:	County Fire	Responsible:	Robert Lewin
Functional Area:	Public Safety	Fund Ctr:	140	Project/Request Number:	
Project Start Date:	FY 2015-16	Status:	New Project	<b>FIRE 1202</b>	
Project Title:	<b>North County Fire Station Property</b>				

**MAP OF North County Fire Station Property**



Project Description

This project would acquire property for a future fire station in the north County. A more specific location will be available with completion of the County Fire Strategic Plan, currently being developed. Construction of the station would be proposed in a separate project.

Project Justification

As the County population grows, a new fire station will be needed in the northern part of the County in order to maintain existing service levels for delivery of emergency services. Public Facilities Fees may be used on project needed as a result of development. The need for a new fire station is directly related to growth in the County.

Funding Issues

Availability of PFF funding is limited. The allocation of Public Facility Fees (PFF) will be based on the priority needs of County Fire. This project will be competing with other County Fire projects for the limited funding.

Project's Link to County Plan

This project is consistent with the Safety Element of the General Plan goal to reduce the threat to life, structures and the environment caused by fire.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design							-
Land/ROW	475,000					475,000	
Construction							
<b>Total:</b>	<b>\$ 475,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 475,000</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Public Facility Fees - Fire	\$ 475,000	\$ -	\$ -	\$ -	\$ -	\$ 475,000	\$ -
<b>Total:</b>	<b>\$ 475,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 475,000</b>	<b>\$ -</b>





**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	San Luis Obispo	Department:	Sheriff	Responsible:	Rob Reid
Functional Area:	Public Safety	Fund Ctr:	136	Project/Request Number:	
Project Start Date:	FY2006-07	Status:	Active		<b>WBS 300034</b>
Project Title:	<b>Expand Women's Jail</b>				

**MAP OF Women's Jail**



Project Description

This project constructs a new Women's Jail adjacent to the Main Jail at the County Operations Center. It is being designed to replace the existing 43 cell facility that currently serves an average daily population of 77, with one that can accommodate 108 inmates single bunked and approximately 196 inmates when double bunked. The Project includes construction of new medical facility with an optional project to renovate and expand the intake/release area. The new construction would also provide for much needed inmate program rooms and video visiting. The new construction and remodeling is planned for approximately 37,000 square feet.

Project Justification

The current Women's Jail has 43 cells and currently serves an average daily population of 77. The existing jail lacks proper programming space for inmates, has an aging security system and an undersized medical facility.

Funding Issues

75% of eligible construction will be funded through the sale of State Lease Bonds. State has committed to \$25,125,630 for construction of the Women's Jail Housing and the demolition and construction of the Medical Facility. Funding for the Electronic Security package and the Intake, Release and Control remodel is yet to be decided.

Project's Link to County Plan

Consistent with the master plan for the County Operations Center

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ 1,400,000	\$ -	\$ -
Operating Cost					192,000		
Programming / Study	399,193	399,193					
Design	3,893,790	2,352,000	1,541,790				
IRC Construction	5,635,170			5,635,170			
WJ, Med, Sec Constr	30,495,232		24,824,295	5,670,937			
<b>Total:</b>	<b>\$ 40,423,385</b>	<b>\$ 2,751,193</b>	<b>\$ 26,366,085</b>	<b>\$ 11,306,107</b>		<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14		2015-16	2016-17
General Fund	\$ 694,000	\$ 694,000	\$ -				
Facility Planning Reserve	1,290,000	1,290,000	-				
Detention Facilities Fund	6,344,910	500,000	5,844,910				
In-Kind Match	1,333,675	267,193	1,066,482				
IRC Funding TBD	5,635,170			5,635,170			
AB 900 Funding	25,125,630		19,454,693	5,670,937			
<b>Total:</b>	<b>\$ 40,423,385</b>	<b>\$ 2,751,193</b>	<b>\$ 26,366,085</b>	<b>\$ 11,306,107</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

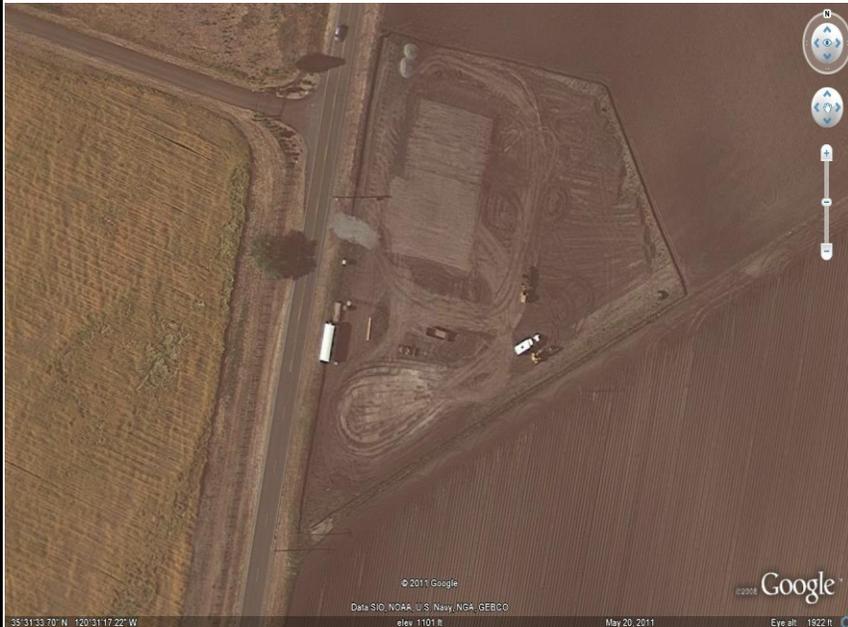


**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Creston	Department:	Cal Fire	Responsible:	Bill Winter
Functional Area:	Public Safety	Fund Ctr:	140	Project/Request Number:	
Project Start Date:	FY2009-10	Status:	Active	<b>WBS 320008</b>	
Project Title:	<b>Creston Fire Station Land Acquisition/Design</b>				

**MAP OF Creston Fire Land Acquisition**

Project Description



This project replaces an existing fire station in the Creston area with a new, larger facility capable of housing three engines and 8 staff. It also provides report writing space for Sheriff's Deputies.

Project Justification

The existing station is a pole barn and 2 modular offices. It is designed to house only part time staff (2-3 days/week). The structures have out-lived their useful life.

Funding Issues

Project is fully funded from Public Facility Fees - Fire and Public Facility Fees - Law. Purchase price of property (\$185,062) not included in costs below.

Project's Link to County Plan

This project is consistent with the Safety Element of the General Plan goal to reduce the threat to life, structures and the environment caused by fire.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	979,822	979,822					-
Land/ROW							
Construction	2,939,466	2,939,466					
<b>Total:</b>	<b>\$ 3,919,288</b>	<b>\$ 3,919,288</b>	<b>\$ -</b>				
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Public Facility Fees - Fire	\$ 3,795,538	\$ 3,795,538					
Public Facility Fees - Law	123,750	123,750					
<b>Total:</b>	<b>\$ 3,919,288</b>	<b>\$ 3,919,288</b>	<b>\$ -</b>				



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	San Luis Obispo	Department:	Probation	Responsible:	Ed Liebscher
Functional Area:	Public Safety	Fund Ctr:	139	Project/Request Number:	
Project Start Date:	FY 2008-09	Status:	Active		<b>WBS 320032</b>
Project Title:	<b>Juvenile Hall Expansion</b>				

**MAP OF Juvenile Services Center - Housing Wings**



Project Description

The expansion will add 20 high security beds, classrooms, and indoor multipurpose/recreational space to the existing 45 bed facility. In addition, 15 of the existing 45 detention beds will be converted to an in-custody treatment facility for habitual offenders. The completed facility will have a 65 bed capacity. The in-custody treatment program will reduce the number of juvenile offenders that are sent out of County/State for treatment at residential treatment facilities.

Project Justification

A 2007 Needs Assessment prepared by Crout & Sida as part of the competitive application process for SB 81 funding identified the need for 20 additional beds by 2013. The project will construct a needed 20 bed high security housing area and convert 15 existing beds to a treatment facility which will reduce costs for placement in private treatment centers. The design will include an additional 10 bed housing area for future expansion.

Funding Issues

75% of eligible construction will be funded through the sale of State Lease Bonds. The State has committed to \$13,120,983 for construction of the Juvenile Hall Expansion. \$3.1 million has been set aside in the JH Detention Fund. An additional \$1.25 million is In-Kind funding from Departmental budgets and previous expenses. Approximately \$650,000 of the \$790,000 operational expense will be offset by other savings

Project's Link to County Plan

Consistent with the master plan for the County Operations Center

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ 546,723	\$ -	\$ -	
Operating Cost					243,000			
<b>Capital Cost:</b>								
Programming / Study	444,000	444,000						
Design	3,842,899	1,768,000	2,074,899					
Land/ROW	-							
Construction	13,207,745			13,207,745				
<b>Total:</b>	<b>\$ 17,494,644</b>	<b>\$ 2,212,000</b>	<b>\$ 2,074,899</b>	<b>\$ 13,207,745</b>	<b>\$ 789,723</b>	<b>\$ -</b>	<b>\$ -</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17	NOTES
JH Detention Fund Reserve	\$ 3,125,000	\$ 1,768,000	\$ 1,270,238	\$ 86,762	\$ -	\$ -	\$ -	
In-Kind Funding	1,248,661	444,000	804,661					
SB 81 Lease Bonds	13,120,983			13,120,983				
<b>Total:</b>	<b>\$ 17,494,644</b>	<b>\$ 2,212,000</b>	<b>\$ 2,074,899</b>	<b>\$ 13,207,745</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	San Luis Obispo	Department:	Public Works	Responsible:	Paavo Ogren
Functional Area:	Public Works	Fund Ctr:	405	Project/Request Number:	<b>PWORK1202</b>
Project Start Date:	FY 2012-13	Status:	New Project		
Project Title:	<b>Replace Sewer Line from Manhole #3 to Animal Shelter</b>				

**MAP OF Replace Sewer Line from Manhole #3 to Animal Shelter**



Project Description

Project replaces existing sewer line from Kansas Avenue to end point on Oklahoma Avenue.

Project Justification

Professional video inspection and operator difficulties have shown that the sewer line in Oklahoma Avenue at the County Operations Center needs replacement. In 2006, the sewer main on Kansas Avenue was replaced; however, there are still issues with the old main in Oklahoma Avenue. Several places in the line have dips, which cause the build-up of sewage, and cracks in the line which cause infiltration. Operators have to clean the line on a regular basis in order to improve flow. It is estimated that infiltration and inflow account for approximately 20% of the peak wet weather flow. Will reduce operator's time and cost that is typically needed to maintain the old line (clear blockages) on a regular basis.

Funding Issues

Start date of this project is dependent on available funding.

Project's Link to County Plan

Consistent with Board of Supervisors adopted capital project policies.

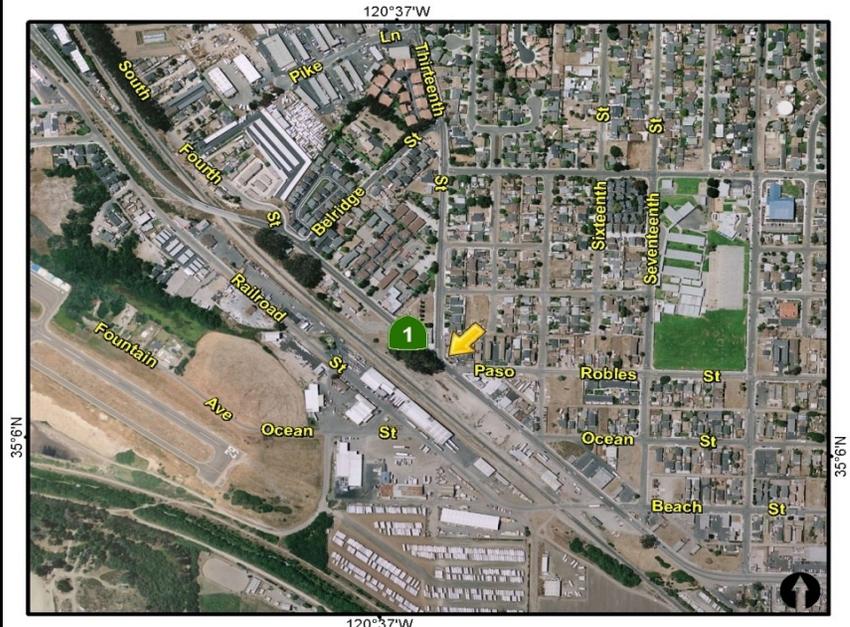
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study				-				
Design	83,250		83,250					
Land/ROW								
Construction	249,750		249,750					
<b>Total:</b>	<b>\$ 333,000</b>	<b>\$ -</b>	<b>\$ 333,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17	NOTES
Funding TBD	\$ 333,000		\$ 333,000	\$ -	\$ -	\$ -	\$ -	
<b>Total:</b>	<b>\$ 333,000</b>	<b>\$ -</b>	<b>\$ 333,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	



# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Oceano	Department:	Public Works	Responsible:	Nola Engelskirger
Functional Area:	Flood Control	Fund Ctr:		Project/Request Number:	
Project Start Date:	1/3/2011	Status:	Active		<b>300465</b>
Project Title:	<b>Route 1 at 13th Street Storm Drain</b>				

**MAP OF ROUTE 1 AT 13TH STREET**



Project Description

Project will collect runoff on Route 1 near the intersection of 13th Street and convey via storm drain under railroad to detention facility adjacent to Arroyo Grande Channel.

Project Justification

Flooding on Route 1 at 13th Street has been a chronic issue. Flooding interferes with traffic along Route 1 which forces traffic onto local streets and disrupts emergency response.

Funding Issues

Caltrans will provide funding to address highway. SLOCOG has provided regional highway funding.

Project's Link to County Plan

Oceano Community Drainage Plan, 2004

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	220,000	210,000	10,000				
Land/ROW	280,000	190,840	89,160				
Construction	1,700,000		1,700,000				
<b>Total:</b>	<b>\$ 2,200,000</b>	<b>\$ 400,840</b>	<b>\$ 1,799,160</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Caltrans Minor A	\$ 900,000	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -
State Highway Account	1,000,000	210,000	790,000				
CDBG	300,000	190,840	109,160				
<b>Total:</b>	<b>\$ 2,200,000</b>	<b>\$ 400,840</b>	<b>\$ 1,799,160</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

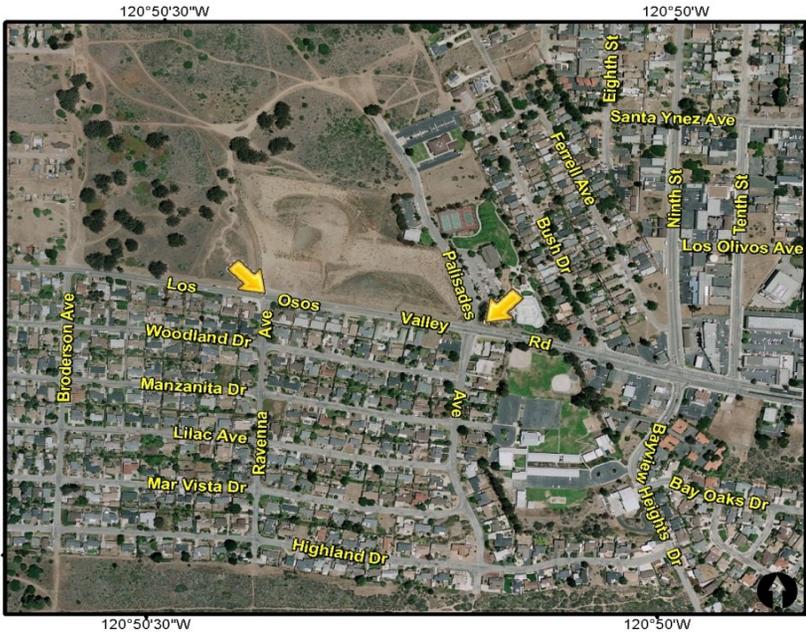


# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Los Osos	Department:	Public Works	Responsible:	Frank Honeycutt
Functional Area:	Road Improvement	Fund Ctr:		Project/Request Number:	
Project Start Date:	3/1/2012	Status:	Inactive		<b>300510</b>
Project Title:	<b>Los Osos Valley Road Widening</b>				

**MAP OF LOS OSOS VALLEY RD (PALISADES AVE TO RAVENNA AVE)**

Project Description



The project would widen Los Osos Valley Road between Palisades Avenue and Ravenna Avenue to include three lanes, bike lanes, and multi-use path.

Project Justification

The project is listed in the Los Osos Circulation Study to support cumulative traffic.

Funding Issues

Funding is provided from Road Improvement Fees and a matching grant from the Prop 1B State-Local

Project's Link to County Plan

Estero Bay Plan lists Los Osos Valley Road as a regional arterial route.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	50,000		50,000				
Land/ROW							
Construction	550,000		550,000				
<b>Total:</b>	<b>\$ 600,000</b>	<b>\$ -</b>	<b>\$ 600,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Road Impact Fee	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -
SLPP	300,000		300,000				
<b>Total:</b>	<b>\$ 600,000</b>	<b>\$ -</b>	<b>\$ 600,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Templeton	Department:	Public Works	Responsible:	Frank Honeycutt
Functional Area:	Road Improvement	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/2010	Status:	Active	<b>300150</b>	
Project Title:	<b>Main Street Interchange Operational Improvements</b>				

**MAP OF MAIN ST INTERCHANGE WITH HWY 101 IN TEMPLETON**



Project Description

Project is to study alternatives to support cumulative traffic impacts.

Project Justification

Main Street interchange has experienced some peak hour traffic operating below Board adopted LOSD. Development along Theatre Drive and Ramada Drive will increase frequency of congestion. Study will evaluate potential improvements to the interchange.

Funding Issues

Funding is under Area C Road Impact Fee.

Project's Link to County Plan

The Salinas Area Plan would list the interchange as one of three arterials for Templeton circulation.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	200,000	80,000	120,000				
Design							
Land/ROW							
Construction							
<b>Total:</b>	<b>\$ 200,000</b>	<b>\$ 80,000</b>	<b>\$ 120,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Area C Road Improv. Fee	\$ 200,000	\$ 80,000	\$ 120,000	\$ -	\$ -	\$ -	\$ -
<b>Total:</b>	<b>\$ 200,000</b>	<b>\$ 80,000</b>	<b>\$ 120,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Avila Beach	Department:	Public Works	Responsible:	Dale Ramey
Functional Area:	Road Improvement	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/2010	Status:	Inactive		<b>300364</b>
Project Title:	<b>San Luis Bay Drive Interchange</b>				

**MAP OF SAN LUIS BAY DR INTERCHANGE WITH HWY 101**



Project Description

Project will develop operational study for future improvements of the frontage road and interchange.

Project Justification

Project is identified under the Avila Circulation Study as in need of improvements to serve build out traffic. In addition, Ontario Road and San Luis Bay Drive Intersection requires additional operational work. Study will address options for future improvements.

Funding Issues

Avila Road Improvement Fees

Project's Link to County Plan

San Luis Bay Drive (Coastal)

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	190,000		190,000				
Design							
Land/ROW							
Construction							
<b>Total:</b>	<b>\$ 190,000</b>	<b>\$ -</b>	<b>\$ 190,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Avila RIF	\$ 190,000	\$ -	\$ 190,000	\$ -	\$ -	\$ -	\$ -
<b>Total:</b>	<b>\$ 190,000</b>	<b>\$ -</b>	<b>\$ 190,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Nipomo	Department:	Public Works	Responsible:	Dale Ramey
Functional Area:	Road Improvement	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/1998	Status:	Active		<b>300129.03</b>
Project Title:	<b>Willow Road Oak Woodland Mitigation</b>				

**MAP OF THE DANA ADOBE IN NIPOMO**



Project Description

Project will create 22 acres of oak woodlands along Nipomo Creek across from the Dana Adobe in Nipomo.

Project Justification

The project provides mitigation as part of the Willow Road Interchange Project which removed approximately 800 oak trees.

Funding Issues

Funding is from South County Area 1 Road Improvement Fees (RIF).

Project's Link to County Plan

Willow Road Extension is a project listed in the South County Area Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost				50,000	40,000	30,000	20,000
Capital Cost:							
Programming / Study							
Design	50,000	50,000					
Land/ROW	250,000						
Construction	450,000		250,000	20,000	20,000	20,000	40,000
<b>Total:</b>	<b>\$ 750,000</b>	<b>\$ 50,000</b>	<b>\$ 250,000</b>	<b>\$ 70,000</b>	<b>\$ 60,000</b>	<b>\$ 50,000</b>	<b>\$ 60,000</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Area 1 RIF	\$ 750,000	\$ 150,000	\$ 500,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 40,000
<b>Total:</b>	<b>\$ 750,000</b>	<b>\$ 150,000</b>	<b>\$ 500,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ 40,000</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Nipomo	Department:	Public Works	Responsible:	Dale Ramey
Functional Area:	Road Improvement	Fund Ctr		Project/Request Number:	
Project Start Date:	12/30/1997	Status:	Active		<b>300142</b>
Project Title:	<b>Willow Road Extension Phase II</b>				

**MAP OF WILLOW RD FROM HETRICK RD TO THOMPSON AVE**



Project Description

Project will extend Willow Road from Hetrick Road to Thompson Avenue and construct a full interchange with Route 101.

Project Justification

The project is needed to reduce traffic congestion which occurs at the Tefft Street Interchange. Full development of the Nipomo Mesa under the General Plan calls for additional access onto Route 101. Willow Road will also create a truck route between Highway 1 and Highway 101 corridor.

Funding Issues

Funding is established under the South County Road Improvement Fee Program and regional funds via SLOCOG from the State Transportation Improvement Program.

Project's Link to County Plan

South County Area Plan

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	1,700,000	1,700,000					
Land/ROW	2,300,000	2,300,000					
Construction	17,400,000	12,000,000	5,400,000				
<b>Total:</b>	<b>\$ 21,400,000</b>	<b>\$ 16,000,000</b>	<b>\$ 5,400,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
STIP	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
SLPP	1,000,000	1,000,000					
RIF	10,400,000	5,000,000	5,400,000				
<b>Total:</b>	<b>\$ 21,400,000</b>	<b>\$ 16,000,000</b>	<b>\$ 5,400,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

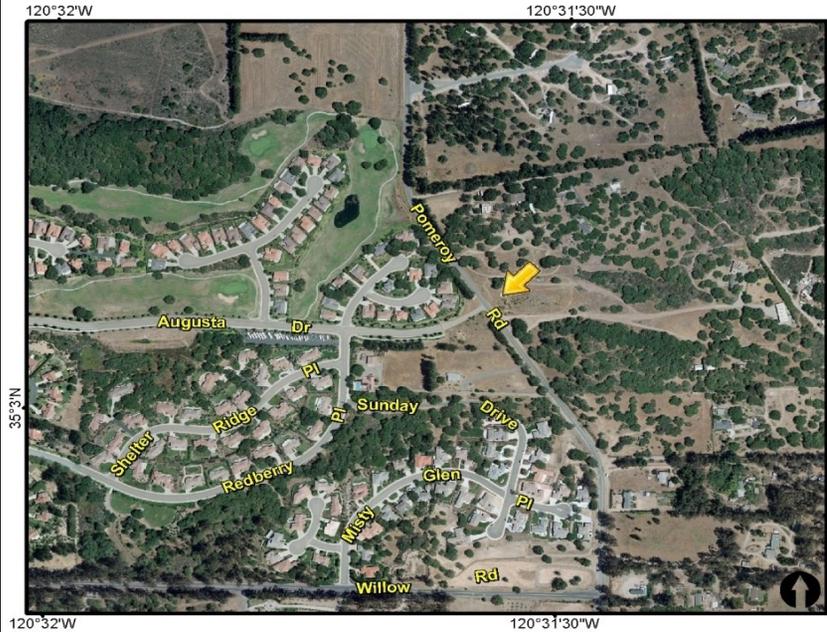


**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Nipomo	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Road Improvement	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/2010	Status:	Active		<b>300415</b>
Project Title:	<b>Pomeroy Road at Augusta Drive</b>				

**MAP OF POMEROY RD AND AUGUSTA DR AREA IN NIPOMO**

Project Description



The project would realign a portion of Pomeroy Road to allow intersecting with Augusta Drive.

Project Justification

The Black Lake Specific Plan provided for alternative access routes into the development. One planned connection is Augusta Drive to Pomeroy Road.

Funding Issues

Black Lake Tract Subdivision have posted bonds to fund a portion of the overall project.

Project's Link to County Plan

South County Area Plan

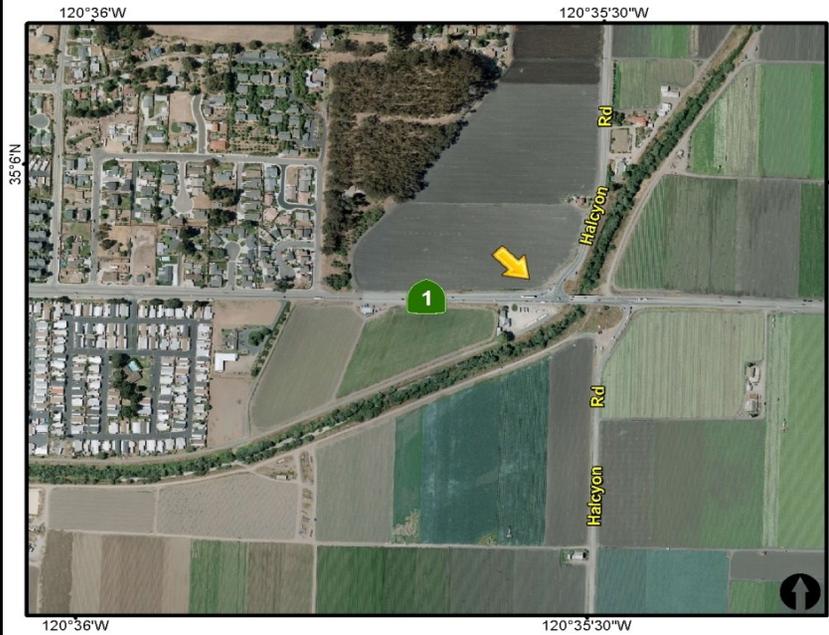
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	50,000	50,000					
Design	160,000		160,000				
Land/ROW							
Construction							
<b>Total:</b>	<b>\$ 210,000</b>	<b>\$ 50,000</b>	<b>\$ 160,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Tract Bond Acct.	\$ 210,000	\$ 50,000	\$ 160,000	\$ -	\$ -	\$ -	\$ -
<b>Total:</b>	<b>\$ 210,000</b>	<b>\$ 50,000</b>	<b>\$ 160,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Oceano	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Road Improvement	Fund Ctr:		Project/Request Number:	
Project Start Date:	1/30/2000	Status:	Active		<b>300372</b>
Project Title:	<b>Halcyon Road at Route 1 Intersection</b>				

**MAP OF HALCYONE ROAD AT ROUTE 1 INTERSECTION**



Project Description

Project will evaluate and construct intersection improvements for roundabouts.

Project Justification

The intersection was identified in the Cypress Ridge EIR and the South County Circulation Study as having a LOS below D for cumulative traffic impact. The Board of Supervisors reviewed a Master EIR in 2008 which rejected initial design of intersection realignment.

Funding Issues

Funding is under Area 2 South County Road Improvement Fees and the Cypress Ridge Mitigation Account.

Project's Link to County Plan

South County Area Plan lists both roadways as regional arterials.

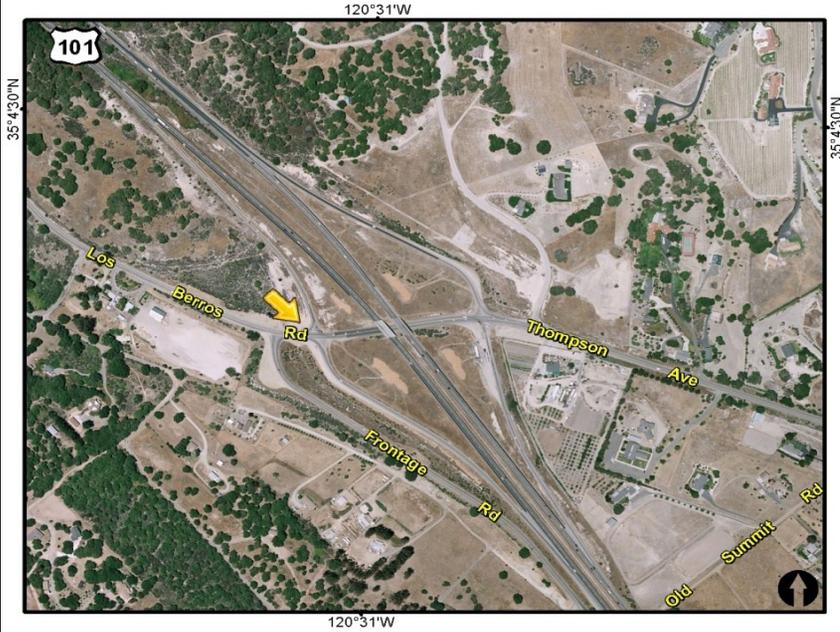
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	90,000	90,000					
Design	750,000		250,000	250,000	250,000		
Land/ROW	750,000				300,000	450,000	
Construction	3,500,000						3,500,000
<b>Total:</b>	<b>\$ 5,090,000</b>	<b>\$ 90,000</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 550,000</b>	<b>\$ 450,000</b>	<b>\$ 3,500,000</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Area 2 RIF	\$ 4,200,000	\$ 90,000	\$ 250,000	\$ 250,000	\$ 550,000	\$ 450,000	\$ 2,610,000
Cypress Ridge Account	890,000						890,000
STIP							
<b>Total:</b>	<b>\$ 5,090,000</b>	<b>\$ 90,000</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 550,000</b>	<b>\$ 450,000</b>	<b>\$ 3,500,000</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Nipomo	Department:	Public Works	Responsible:	Dale Ramey
Functional Area:	Road Improvement	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/2009	Status:	Inactive		<b>300321</b>
Project Title:	<b>Los Berros Road Interchange</b>				

**MAP OF LOS BERROS RD AT HWY 101**



Project Description

Work would add turn lanes to freeway off-ramps, install traffic signals and restripe Los Berros Road.

Project Justification

Project is part of Area 2 Capital Improvements under the Road Improvement Fee Program for South County. Development of La Teitia property will require improvements.

Funding Issues

Area 2 Road Improvement Fees and the La Teitia Development will provide construction funding.

Project's Link to County Plan

South County Area Plan

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	160,000				160,000		
Land/ROW							
Construction	1,200,000					1,200,000	
<b>Total:</b>	<b>\$ 1,360,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 160,000</b>	<b>\$ 1,200,000</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Area 2 RIF	\$ 1,360,000	\$ -	\$ -	\$ -	\$ 160,000	\$ 1,200,000	\$ -
<b>Total:</b>	<b>\$ 1,360,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 160,000</b>	<b>\$ 1,200,000</b>	<b>\$ -</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	County Wide	Department:	Public Works	Responsible:	Cori Marsalek
Functional Area:	Road Preservation	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/2011	Status:	Active		<b>245R12B577</b>
Project Title:	<b>Bridge Deck Seals</b>				

**MAP OF VARIOUS BRIDGE LOCATIONS AROUND THE COUNTY**



Project Description

Project will seal existing bridge deck (total 12 sites) throughout the County.

Project Justification

In order to extend the life of our existing bridge, treating decks with advanced sealant provides for best maintenance practices.

Funding Issues

Project is funded under the Preventative Maintenance Category of the Federal Highway Bridge Program.

Project's Link to County Plan

N/A

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	45,000	45,000					
Land/ROW							
Construction	270,000	270,000					
<b>Total:</b>	<b>\$ 315,000</b>	<b>\$ 315,000</b>	<b>\$ -</b>				
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Federal Highway Bridge							
Road Fund	\$ 315,000	\$ 315,000					
<b>Total:</b>	<b>\$ 315,000</b>	<b>\$ 315,000</b>	<b>\$ -</b>				



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	County Wide	Department:	Public Works	Responsible:	Frank Honeycutt
Functional Area:	Road Preservatio	Fund Ctr:		Project/Request Number:	
Project Start Date:	7/1/2011	Status:	Active		<b>300466</b>
Project Title:	<b>ADA Compliance-Public Right of Way</b>				

**MAP OF THE COMMUNITY OF AVILA BEACH**



Project Description

Project is on-going ADA upgrades within public right of way for sidewalk access.

Project Justification

Federal compliance on ADA requirements, Public Works has established a transition plan to bring existing sidewalks into current standards.

Funding Issues

Funding is from Transportation Development Act Funds to the Road Fund which are established for pedestrian access.

Project's Link to County Plan

ADA Transition Plan for Public Right of Ways, County of San Luis Obispo 2000

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	10,000		10,000				
Design	30,000	5,000	5,000	5,000	5,000	5,000	5,000
Land/ROW							
Construction	330,000	55,000	55,000	55,000	55,000	55,000	55,000
<b>Total:</b>	<b>\$ 370,000</b>	<b>\$ 60,000</b>	<b>\$ 70,000</b>	<b>\$ 60,000</b>	<b>\$ 60,000</b>	<b>\$ 60,000</b>	<b>\$ 60,000</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
TDA - Roads	\$ 370,000	\$ 60,000	\$ 70,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
<b>Total:</b>	<b>\$ 370,000</b>	<b>\$ 60,000</b>	<b>\$ 70,000</b>	<b>\$ 60,000</b>	<b>\$ 60,000</b>	<b>\$ 60,000</b>	<b>\$ 60,000</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Nipomo	Department:	Public Works	Responsible:	Glenn Marshall
Functional Area:	Road Preservation	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/2009	Status:	Active		<b>300435</b>
Project Title:	<b>Maria Vista Subdivision Phase 3</b>				

**MAP OF MARIA VISTA SUBDIVISION OFF HUTTON RD**



Project Description

Project will reconstruct a failed roadway embankment along Fusia Del Rio to access the Maria Vista Subdivision located off Hutton Road. Other work includes completion of an Tract improvements not completed by the Developer.

Project Justification

The Maria Vista Development defaulted on their subdivision agreement and the County received a bond settlement to complete the subdivision improvements. Phases 1 and 2 work was completed in 10/11 FY. Phase 3 work will be done fall of 2012.

Funding Issues

Bond Settlement Account for Maria Vista Estates

Project's Link to County Plan

South County Area Plan

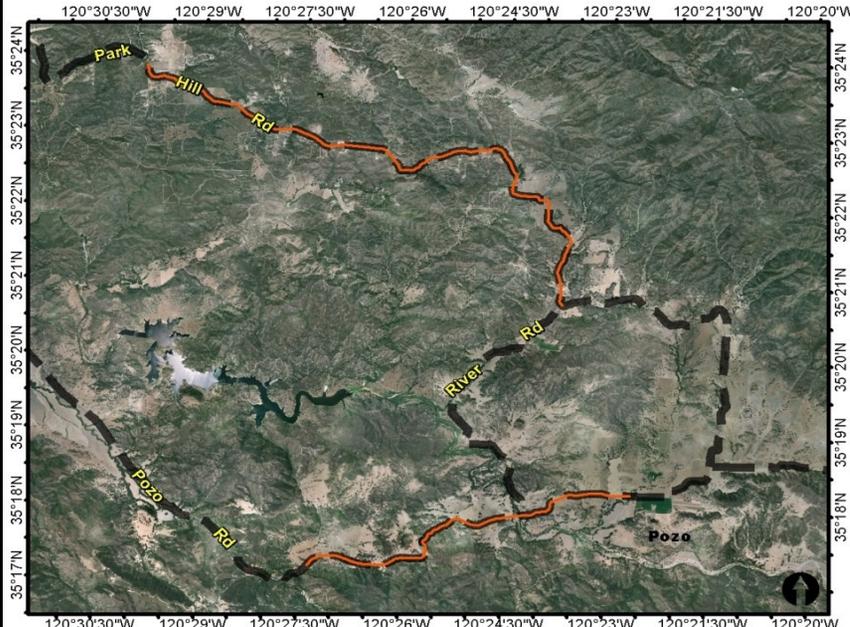
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	120,000	120,000					
Land/ROW							
Construction	1,380,000	315,000	1,065,000				
<b>Total:</b>	<b>\$ 1,500,000</b>	<b>\$ 435,000</b>	<b>\$ 1,065,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Bond Settlement	\$ 1,500,000	\$ 435,000	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total:</b>	<b>\$ 1,500,000</b>	<b>\$ 435,000</b>	<b>\$ 1,065,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Pozo	Department:	Public Works	Responsible:	Mike Britton
Functional Area:	Road Preservation	Fund Ctr:		Project/Request Number:	
Project Start Date:	7/1/2011	Status:	Active		<b>300422</b>
Project Title:	<b>AC Overlay-Pozo/Parkhill</b>				

**MAP OF POZO/PARK HILL AREA**



Project Description

Asphalt Overlay of portions of Pozo Road and Parkhill Road.

Project Justification

Road surface condition has deteriorated and on-going patching maintenance work warrants re-paving these roads.

Funding Issues

Road Fund - Preventative Maintenance.

Project's Link to County Plan

N/A

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	15,000	15,000					
Design	75,000	75,000					
Land/ROW							
Construction	2,010,000		2,010,000				
<b>Total:</b>	<b>\$ 2,100,000</b>	<b>\$ 90,000</b>	<b>\$ 2,010,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Roads Fund	\$ 2,100,000	\$ 90,000	\$ 2,010,000	\$ -	\$ -	\$ -	\$ -
<b>Total:</b>	<b>\$ 2,100,000</b>	<b>\$ 90,000</b>	<b>\$ 2,010,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



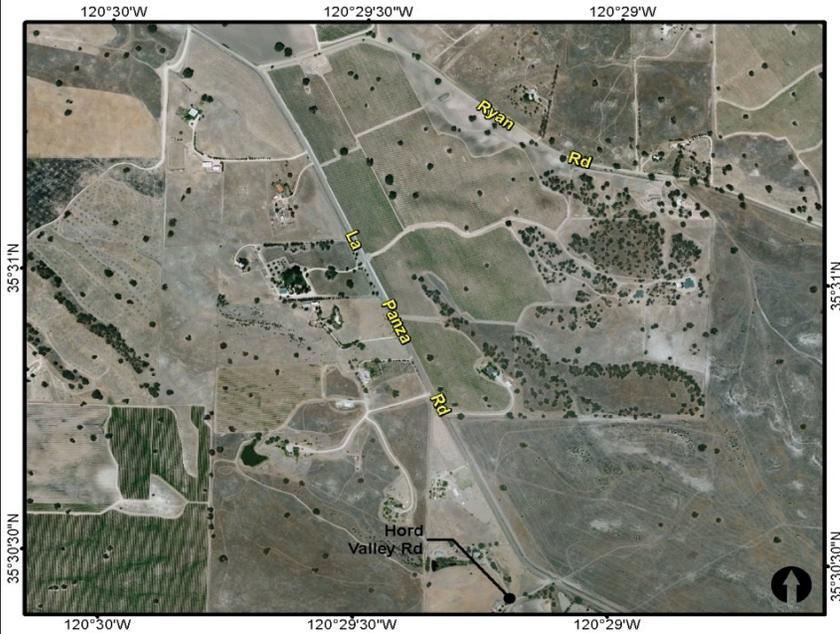
**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Creston	Department:	Public Works	Responsible:	Mike Britton
Functional Area:	Road Safety	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/2010	Status:	Active		<b>300397</b>
Project Title:	<b>La Panza Road Widening</b>				

**MAP OF LA PANZA RD FROM RYAN RD TO HORD VALLEY RD**

Project Description

The project will widen La Panza Road from Ryan Road to Hord Valley Road.



Project Justification

The project was identified by a Roadway Safety Report as a segment of significant run-off-road collisions. By widening shoulders and improving recovery area along road, collisions are expected to be reduced by 50%.

Funding Issues

Funding is provided by Highway Safety Improvement Program (HSIP) Grant from the Federal Highway Administration (FHWA) and funds from Prop 1B.

Project's Link to County Plan

Estrella Area Plan identifies La Panza Road as a regional collector.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	180,000	120,000	40,000	20,000			
Land/ROW	220,000		200,000	20,000			
Construction	1,740,000		240,000	1,740,000			
<b>Total:</b>	<b>\$ 2,140,000</b>	<b>\$ 120,000</b>	<b>\$ 480,000</b>	<b>\$ 1,780,000</b>		<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Federal Safety Grant	\$ 900,000	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ -
Prop 1B	1,200,000	80,000	240,000	880,000			
Road Fund	40,000	40,000					
<b>Total:</b>	<b>\$ 2,140,000</b>	<b>\$ 120,000</b>	<b>\$ 240,000</b>	<b>\$ 1,780,000</b>		<b>\$ -</b>	<b>\$ -</b>

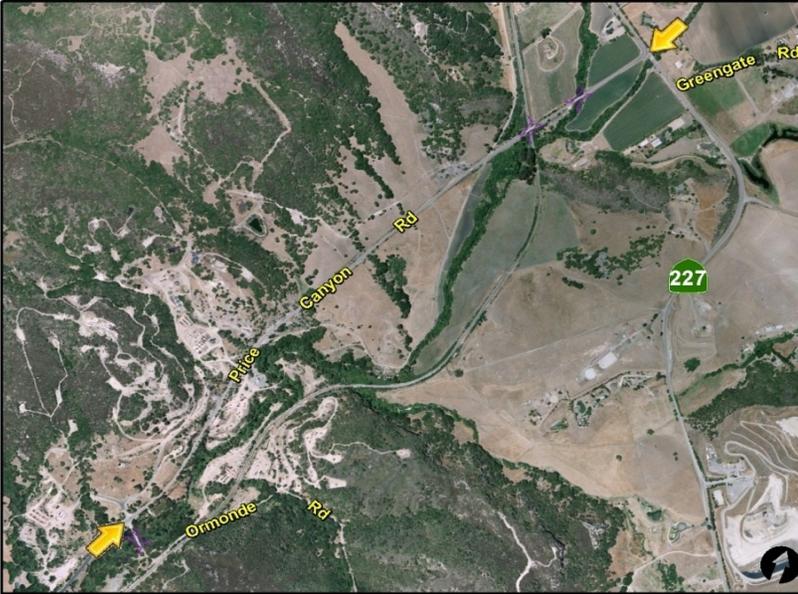


**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Edna	Department:	Public Works	Responsible:	Mike Britton
Functional Area:	Road Safety	Fund Ctr:		Project/Request Number:	
Project Start Date:	9/30/2011	Status:	Active		<b>300136</b>
Project Title:	<b>Price Canyon Road Widening, Phase II</b>				

**MAP OF PRICE CYN RD FROM ORMONDE RD TO CORRAL DE PIEDRA RD**

Project Description



Price Canyon Road would be widened to provide eight foot shoulders from Ormonde Road to Corral De Piedra Road and from the West Corral de Pierda Creek Bridge to Route 227.

Project Justification

The segment is on the County Bikeway Plan to construct Class II Bike Lanes.

Funding Issues

Funding is provided via SLOCOG under the State Transportation Improvements Program and State Highway Accounts.

Project's Link to County Plan

San Luis Bay Area Plan indicates Price Canyon Road is a regional arterial.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	250,000	50,000	200,000				
Land/ROW							
Construction	5,400,000				5,400,000		
<b>Total:</b>	<b>\$ 5,650,000</b>	<b>\$ 50,000</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ 5,400,000</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
State Highway Account	\$ 250,000	\$ 50,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -
STIP	5,400,000				5,400,000		
<b>Total:</b>	<b>\$ 5,650,000</b>	<b>\$ 50,000</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ 5,400,000</b>	<b>\$ -</b>	<b>\$ -</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Templeton	Department:	Public Works	Responsible:	Mike Britton
Functional Area:	Road Safety	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/2009	Status:	Active		<b>300386</b>
Project Title:	<b>Templeton Road Widening</b>				

**MAP OF TEMPLETON RD FROM SO EL POMAR DR TO BLUEBIRD HILL LN**

Project Description

The project will widen Templeton Road shoulders from South El Pomar Drive to Bluebird Hill Lane.



Project Justification

The project was identified by Roadway Safety Report as a segment of significant run off road collisions. By widening shoulders and providing recovery area, collisions are expected to be reduced by 50%.

Funding Issues

Funding is provided by a Federal Highway Safety Grant and funds from Prop 1B.

Project's Link to County Plan

Salinas Area Plan lists Templeton Road as a collector route.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	279,000	240,000	39,000				
Land/ROW	200,000		120,000	80,000			
Construction	1,350,000			900,000	450,000		
<b>Total:</b>	<b>\$ 1,829,000</b>	<b>\$ 240,000</b>	<b>\$ 159,000</b>	<b>\$ 980,000</b>	<b>\$ 450,000</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Federal Safety Grant	\$ 900,000	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ -
Prop. 1B	849,000	160,000	159,000	80,000	450,000		
Road Fund	80,000	80,000					
<b>Total:</b>	<b>\$ 1,829,000</b>	<b>\$ 240,000</b>	<b>\$ 159,000</b>	<b>\$ 980,000</b>	<b>\$ 450,000</b>	<b>\$ -</b>	<b>\$ -</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Nipomo	Department:	Public Works	Responsible:	Mike Britton
Functional Area:	Road Safety	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/2009	Status:	Inactive		<b>300384</b>
Project Title:	<b>Los Berros at Dale Avenue Turn Lane</b>				

**MAP OF LOS BERROS RD NEAR DALE AVE AND HWY 101**



Project Description

The project will construct a left turn lane on Los Berros Road at Dale Avenue.

Project Justification

The intersection has previously shown concentration of collisions. While frequency is reduced, Los Berros Road serves as a regional collector and will require channelization at key intersections.

Funding Issues

Prop 1B funds initially established but loaned to Willow Road project. Future reimbursement from RIF will allow project to advance.

Project's Link to County Plan

South County Area Plan

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	120,000	120,000					
Land/ROW	80,000					80,000	
Construction	550,000						550,000
<b>Total:</b>	<b>\$ 750,000</b>	<b>\$ 120,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 80,000</b>	<b>\$ 550,000</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Prop 1B (RIF)	\$ 750,000	\$ 120,000	\$ -	\$ -	\$ -	\$ 80,000	\$ 550,000
<b>Total:</b>	<b>\$ 750,000</b>	<b>\$ 120,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 80,000</b>	<b>\$ 550,000</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	San Miguel	Department:	Public Works	Responsible:	Frank Honeycutt
Functional Area:	Transportation B	Fund Ctr:		Project/Request Number:	
Project Start Date:	1/30/2007	Status:	Active		<b>300404</b>
Project Title:	<b>16th Street Pedestrian RR Crossing</b>				

**MAP OF MISSION ST BETWEEN 16TH ST AND 14TH ST IN SAN MIGUEL**

Project Description



The project will fence existing RR right of way north of 14th Street, install sidewalk along a portion of River Road and install gated pedestrian crossing at 16th Street.

Project Justification

San Miguel development has created pedestian crossing of the tracks north of the existing RR crossing at 14th Street. PUC administrative action has allowed for new pedestrian crossing of tracks under agreement between the County and Union Pacific.

Funding Issues

Funding is provided under funds from SLOCOG and a Federal Appropriation to this improvement.

Project's Link to County Plan

San Miguel Community Plan

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	150,000	150,000					
Land/ROW							
Construction	550,000		550,000				
<b>Total:</b>	<b>\$ 700,000</b>	<b>\$ 150,000</b>	<b>\$ 550,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Reg. SHA (SLOCOG)	\$ 350,000	\$ 150,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -
Federal Trans. Appro.	350,000		350,000				
<b>Total:</b>	<b>\$ 700,000</b>	<b>\$ 150,000</b>	<b>\$ 550,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	San Miguel	Department:	Public Works	Responsible:	Frank Honeycutt
Functional Area:	Transportation B	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/2011	Status:	Active		<b>300520</b>
Project Title:	<b>San Miguel Gateway &amp; Pedestrian Enhancement</b>				

**MAP OF MISSION ST FROM THE MISSION TO THIRTEENTH ST**



Project Description

Project will construct entrance gateways and sidewalk between the Mission and the central business district along the west side of Mission Street.

Project Justification

The need and design are established in the San Miguel Community Design Plan.

Funding Issues

Funded under State Transportation Improvement Program - Transportation Enhancements 2014/15 F

Project's Link to County Plan

Salinas Area Plan

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	150,000		150,000				
Land/ROW							
Construction	500,000				500,000		
<b>Total:</b>	<b>\$ 650,000</b>	<b>\$ -</b>	<b>\$ 150,000</b>	<b>\$ -</b>	<b>\$ 500,000</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
STIP-TE	\$ 650,000	\$ -	\$ 150,000	\$ -	\$ 500,000	\$ -	\$ -
<b>Total:</b>	<b>\$ 650,000</b>	<b>\$ -</b>	<b>\$ 150,000</b>	<b>\$ -</b>	<b>\$ 500,000</b>	<b>\$ -</b>	<b>\$ -</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Templeton	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Transportation B	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/2011	Status:	Active		<b>300437</b>
Project Title:	<b>Vineyard Drive Bike Lanes</b>				

**MAP OF VINEYARD DR BETWEEN BETHEL RD AND BENNETT WAY**

Project Description

Project will add bike lanes to Vineyard Drive between Bethel Road and Bennett Way.



Project Justification

The County Bikeway Plan calls for Class II bike lanes along Vineyard Drive. Previous projects have established bike lanes west of Bethel Road and east Bennett Way. Completion of this segment will connect Vineyard Elementary School with Downtown.

Funding Issues

The projected received a Bicycle Transportation Account Grant in 2010.

Project's Link to County Plan

Salinas Area Plan

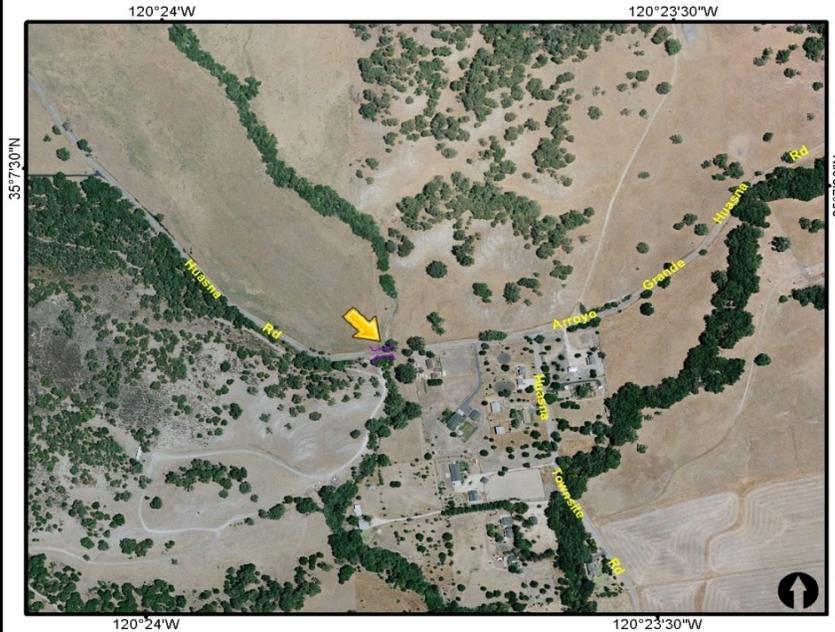
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	90,000	90,000					
Land/ROW							
Construction	520,000		520,000				
<b>Total:</b>	<b>\$ 610,000</b>	<b>\$ 90,000</b>	<b>\$ 520,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Bicycle Trans. Account	\$ 550,000	\$ 90,000	\$ 60,000	\$ 460,000	\$ -	\$ -	\$ -
Road Fund	60,000						
<b>Total:</b>	<b>\$ 610,000</b>	<b>\$ 90,000</b>	<b>\$ 60,000</b>	<b>\$ 460,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Huasna	Department:	Public Works	Responsible:	Jeff Werst
Functional Area:	Transportation St	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/2012	Status:	Inactive		<b>300434</b>
Project Title:	<b>Huasna River Bridge Replacement</b>				

**MAP OF HUASNA RD AT HUASNA RIVER**



Project Description

The project will replace an existing narrow timber bridge with a multi-span concrete structure with two travel lanes and four foot Shoulders.

Project Justification

The structure has a sufficiency rating below 50, as inspected by Caltrans, which warrants replacement. The bridge serves as access to public lands in the Los Padres National Forest.

Funding Issues

The project funding would be under the Federal Highway Bridge Program administered by Caltrans.

Project's Link to County Plan

Huasna Area Plan lists Huasna Road as an area collector road.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	650,000			50,000	200,000	300,000	100,000
Land/ROW							
Construction							
<b>Total:</b>	<b>\$ 650,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 200,000</b>	<b>\$ 300,000</b>	<b>\$ 100,000</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Federal Highway Bridge	\$ 576,000	\$ -	\$ -	\$ 42,000	\$ 182,000	\$ 264,000	\$ 88,000
Federal Toll Credits	74,000			8,000	18,000	36,000	12,000
<b>Total:</b>	<b>\$ 650,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 200,000</b>	<b>\$ 300,000</b>	<b>\$ 100,000</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Oceano	Department:	Public Works	Responsible:	Jeff Werst
Functional Area:	Transportation St	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/2011	Status:	Active		<b>300430</b>
Project Title:	<b>Air Park Drive Bridge Replacement</b>				

**MAP OF AIR PARK RD IN OCEANO**



Project Description

The project will replace an existing timber structure with a clear span concrete bridge with two travel lanes and sidewalk.

Project Justification

The existing structure has a sufficiency rating below 50, as inspected by Caltrans, which warrants its replacement. The bridge provides connection to residential neighborhoods and provides pedestrian access around the Oceano Lagoon.

Funding Issues

The project is funded under the Federal Highway Bridge Program administered by Caltrans.

Project's Link to County Plan

The South County Area Plan would list Air Park Drive as a urban collector.

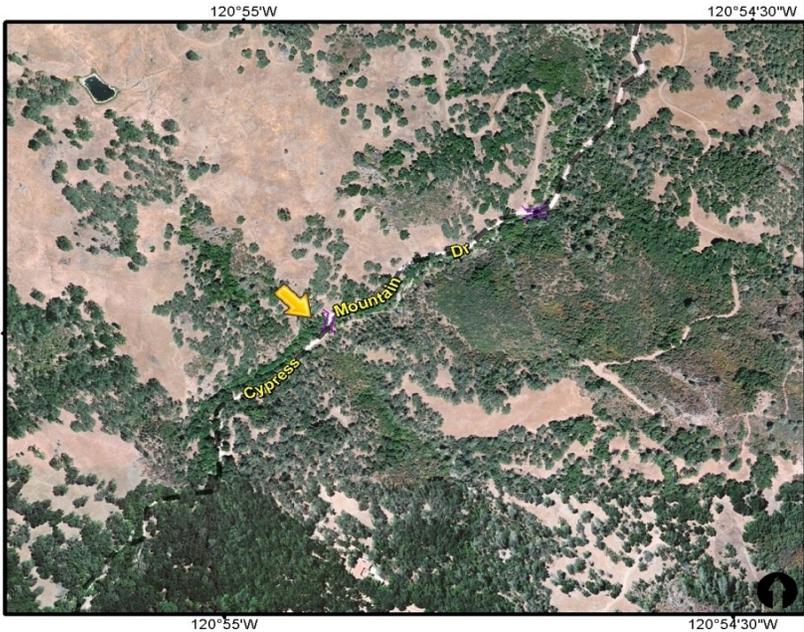
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	550,000		50,000	250,000	200,000	50,000	
Land/ROW	60,000						60,000
Construction							
<b>Total:</b>	<b>\$ 610,000</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 250,000</b>	<b>\$ 200,000</b>	<b>\$ 50,000</b>	<b>\$ 60,000</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Federal Highway Bridge	\$ 524,000	\$ -	\$ 42,000	\$ 216,000	\$ 172,000	\$ 42,000	\$ 52,000
Road Fund	86,000		8,000	34,000	28,000	8,000	8,000
<b>Total:</b>	<b>\$ 610,000</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 250,000</b>	<b>\$ 200,000</b>	<b>\$ 50,000</b>	<b>\$ 60,000</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Adelaida	Department:	Public Works	Responsible:	Cori Marsalek
Functional Area:	Transportation St	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/2010	Status:	Active		<b>300432</b>
Project Title:	<b>Cypress Mountain Road Bridge Replacement</b>				

**MAP OF APPROXIMATELY 5 MI. ALONG CYPRESS MTN. RD**



Project Description

The project would replace an existing wood bridge with a clear span concrete structure. Bridge width would support two travel lanes and two foot shoulders.

Project Justification

The bridge has been rated with a sufficiency level below 50 which warrants replacement under the Federal Highway Bridge Program. Cypress Mountain Road serves a rural mountainous area and is the lone access to properties between the north coast and inland areas north of the Route 46 corridor.

Funding Issues

The funding is provided under the Federal Highway Bridge Program administered by Caltrans

Project's Link to County Plan

The Adelaida Area Plan would indicate Cypress Mountain Road is a rural collector road.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	220,000	45,000	150,000	25,000			
Land/ROW	35,000				35,000		
Construction	740,000					740,000	
<b>Total:</b>	<b>\$ 995,000</b>	<b>\$ 45,000</b>	<b>\$ 150,000</b>	<b>\$ 25,000</b>	<b>\$ 35,000</b>	<b>\$ 740,000</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Federal Highway Bridge	\$ 880,000	\$ 40,000	\$ 133,000	\$ 22,000	\$ 31,000	\$ 655,000	\$ -
Federal Toll Credit	115,000	5,000	17,000	3,000	4,000	85,000	
<b>Total:</b>	<b>\$ 995,000</b>	<b>\$ 45,000</b>	<b>\$ 150,000</b>	<b>\$ 25,000</b>	<b>\$ 35,000</b>	<b>\$ 740,000</b>	<b>\$ -</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Avila Beach	Department:	Public Works	Responsible:	Dave Flynn
Functional Area:	Transportation St	Fund Ctr:		Project/Request Number:	
Project Start Date:	12/20/2011	Status:	Active		<b>300456</b>
Project Title:	<b>Avila Beach Drive Bridge Seismic Retrofit</b>				

**MAP OF AVILA BEACH DR BRIDGE AT SAN LUIS CREEK**



Project Description

The project will retrofit the existing Avila Beach Drive Bridge over San Luis Obispo Creek.

Project Justification

The bridge provides primary access to the Diablo Canyon Power Plant. The structure has been identified as warranting existing seismic retrofit in order to maintain access after an event.

Funding Issues

The project is funded through the Federal Highway Bridge Program administered by Caltrans.

Project's Link to County Plan

The San Luis Bay Plan would identify Avila Beach Drive as a regional collector.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	650,000	20,000	230,000	300,000	100,000		
Land/ROW	50,000				50,000		
Construction	1,650,000				650,000	1,000,000	
<b>Total:</b>	<b>\$ 2,350,000</b>	<b>\$ 20,000</b>	<b>\$ 230,000</b>	<b>\$ 300,000</b>	<b>\$ 800,000</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Federal Highway Bridge	\$ 2,050,000	\$ -	\$ 202,000	\$ 264,000	\$ 704,000	\$ 880,000	\$ -
State Highway Account	280,000		28,000	36,000	96,000	120,000	
OES	20,000	20,000					
<b>Total:</b>	<b>\$ 2,350,000</b>	<b>\$ 20,000</b>	<b>\$ 230,000</b>	<b>\$ 300,000</b>	<b>\$ 800,000</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>

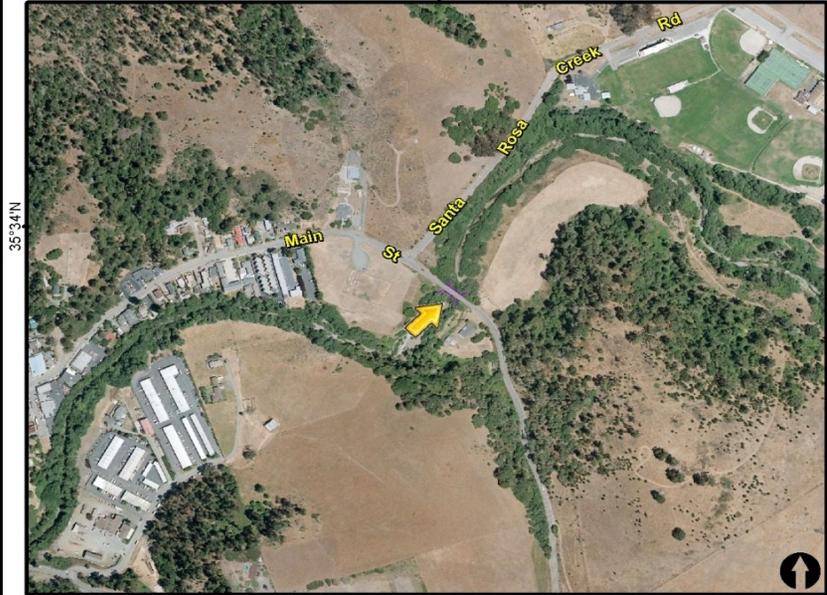


**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Cambria	Department:	Public Works	Responsible:	Cori Marsalek
Functional Area:	Transportation St	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/2000	Status:	Active		<b>300180</b>
Project Title:	<b>Main Street Bridge Replacement</b>				

**MAP OF MAIN ST IN CAMBRIA NEAR SANTA ROSA CRK RD**

121°4'30"W



Project Description

Project would replace the existing two span concrete bridge, built in 1922, with a new clear span prestressed concrete structure on a new alignment. The structure will provide improved width for the structure by adding five foot shoulders to support bike traffic.

Project Justification

The existing structure was rated by Caltrans as having a bridge rating below 50 which warrants replacement of the structure under the Federal Highway Bridge Program. Main Street serves as a rural collector and provides the southerly access route to the Cambria East Village and the community elementary and High Schools.

Funding Issues

The project is funded under the Federal Highway Bridge Program administered by Caltrans.

Project's Link to County Plan

Main Street is a key collector route under the North Coast Circulation Element

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	1,000,000		500,000	500,000			
Land/ROW	130,000		65,000	65,000			
Construction	4,360,000		2,180,000	2,180,000			
<b>Total:</b>	<b>\$ 5,490,000</b>	<b>\$ -</b>	<b>\$ 2,745,000</b>	<b>\$ 2,745,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Federal Highway Bridge	\$ 4,760,000	\$ -	2,380,000	2,380,000	\$ -	\$ -	\$ -
Federal Toll Credits	500,000		250,000	250,000			
Prop 1B Funds/Roads	230,000		115,000	115,000			
<b>Total:</b>	<b>\$ 5,490,000</b>	<b>\$ -</b>	<b>\$ 2,745,000</b>	<b>\$ 2,745,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Creston	Department:	Public Works	Responsible:	Jeff Wesrt
Functional Area:	Transportation St	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/2011	Status:	Active		<b>300387</b>
Project Title:	<b>Geneseo Road Bridge Replacement</b>				

**MAP OF GENESEO RD AT HUERHUERO RIVER**



Project Description

The project will replace an existing low water crossing along Geneseo Road at Huerhuero River with a two lane concrete bridge with four foot shoulders over the Huerhuero River

Project Justification

The existing low water crossing is in disrepair and does not provide all year access to Geneseo Road properties. With increased population and need for emergency response, replacing the crossing with a bridge is warranted. The work is eligible under the Federal Highway Bridge Program.

Funding Issues

Funding is from the Federal Highway Bridge Program, low water crossings, as administered by Caltrans

Project's Link to County Plan

Geneseo Road would be classified as a rural collector road under the Estrelle Area plan

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	650,000	40,000	210,000	350,000	50,000		
Land/ROW	75,000				75,000		
Construction	2,800,000					2,800,000	
<b>Total:</b>	<b>\$ 3,525,000</b>	<b>\$ 40,000</b>	<b>\$ 210,000</b>	<b>\$ 350,000</b>	<b>\$ 125,000</b>	<b>\$ 2,800,000</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Federal Highway Bridge	\$ 3,120,000	\$ 35,000	\$ 186,000	\$ 310,000	\$ 110,000	\$ 2,478,000	\$ -
Federal Toll Credits	405,000	5,000	24,000	40,000	15,000	322,000	
<b>Total:</b>	<b>\$ 3,525,000</b>	<b>\$ 40,000</b>	<b>\$ 210,000</b>	<b>\$ 350,000</b>	<b>\$ 125,000</b>	<b>\$ 2,800,000</b>	<b>\$ -</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Edna	Department:	Public Works	Responsible:	Mike Britton
Functional Area:	Transportation St	Fund Ctr:		Project/Request Number:	
Project Start Date:	2/1/2000	Status:	Active		<b>300360</b>
Project Title:	<b>Price Canyon Road Phase I</b>				

**MAP OF PRICE CANYON RD NEAR HWY 227**



Project Description

Project will widen the existing structures over the Union Pacific Railroad and the West Corral de Piedra Creek to provide full eight foot shoulders along Price Canyon Road. Retaining walls will be constructed adjacent to the structures to support the improved roadway width.

Project Justification

Price Canyon Road serves as a regional arterial route and an alternative to Route 101 for travel between the five cities and San Luis Obispo areas. The route is also the primary bike access between the coast and inland areas and has been a high priority to construct bike lanes along the length of Price Canyon Road. This project is the first of two phases. The second phase is funded under the State Transportation Improvement Program expected to be funded in 2014 for construction.

Funding Issues

The project is funded under the Federal Highway Bridge Program and Federal DEMO Program funds

Project's Link to County Plan

Price Canyon Road would be a regional arterial under the San Luis Bay - Inland Area Plan and would provide a regional transportation link

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	880,000	880,000					
Land/ROW	80,000	80,000					
Construction	3,900,000	1,200,000	2,700,000				
<b>Total:</b>	<b>\$ 4,860,000</b>	<b>\$ 2,160,000</b>	<b>\$ 2,700,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Federal Highway Bridge	\$ 3,300,000	\$ 1,735,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -
Federal DEMO Program	650,000	200,000	450,000				
Road Fund	910,000	225,000	250,000				
<b>Total:</b>	<b>\$ 4,860,000</b>	<b>\$ 2,160,000</b>	<b>\$ 2,700,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Garden Farms	Department:	Public Works	Responsible:	Jeff Werst
Functional Area:	Transportation St	Status:		Project/Request Number:	
Project Start Date:	6/30/2011	Status:	Active		<b>300439</b>
Project Title:	<b>El Camino Real Bridge Replacement</b>				

**MAP OF EL CAMINO REAL NEAR GARDEN FARMS**



Project Description

The project would replace the existing steel structure with a three lane concrete bridge with eight foot shoulders.

Project Justification

The existing structure has been assigned a sufficiency rating below 50 by Caltrans inspection which makes the bridge eligible for replacement under the Federal Highway Bridge Program. The bridge has scour around supports which will be arrested in 2012 but long term creek degradation warrants replacement

Funding Issues

Funding is through the Federal Highway Bridge program administered by Caltrans.

Project's Link to County Plan

El Camino Real is a regional arterial road as indicated in the Salinas River Area Plan

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	10,000	10,000					
Design	740,000	20,000	250,000	250,000	200,000	20,000	
Land/ROW	65,000					65,000	
Construction	2,800,000						2,800,000
<b>Total:</b>	<b>\$ 3,615,000</b>	<b>\$ 30,000</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 200,000</b>	<b>\$ 85,000</b>	<b>\$ 2,800,000</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Federal Highway Bridge	\$ 3,199,000	\$ 26,000	\$ 221,000	\$ 221,000	\$ 177,000	\$ 75,000	\$ 2,479,000
Roads Fund	416,000	4,000	29,000	29,000	23,000	10,000	321,000
<b>Total:</b>	<b>\$ 3,615,000</b>	<b>\$ 30,000</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 200,000</b>	<b>\$ 85,000</b>	<b>\$ 2,800,000</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Huasna	Department:	Public Works	Responsible:	Cori Marsalek
Functional Area:	Transportation St	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/2010	Status:	Active		<b>300385</b>
Project Title:	<b>Branch Mill Road Bridge Replacement</b>				

**MAP OF BRANCH MILL RD NEAR HUASNA RD**



Project Description

The project will replace an existing steel bridge with a clear span prestressed concrete structure. The bridge width will support two travel lanes and four foot shoulders.

Project Justification

Caltrans has rated the sufficiency rating of the bridge below 50 which warrants bridge replacement. The existing structure has had on-going scour of the foundation and would require painting in the near future. Branch Mill Road serves Ag lands and residential areas along the southeasterly fringe of Arroyo Grande.

Funding Issues

The project is funded under the Federal Highway Bridge Program administered by Caltrans.

Project's Link to County Plan

The Huasna Area Plan would have Branch Mill Road as a rural collector

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	750,000	130,000	500,000	100,000	20,000		
Land/ROW	45,000			20,000	25,000		
Construction	2,800,000				800,000	2,000,000	
<b>Total:</b>	<b>\$ 3,595,000</b>	<b>\$ 130,000</b>	<b>\$ 500,000</b>	<b>\$ 120,000</b>	<b>\$ 845,000</b>	<b>\$ 2,000,000</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Federal Highway Bridge	\$ 3,181,000	\$ 115,000	\$ 442,000	\$ 106,000	\$ 748,000	\$ 1,770,000	\$ -
Federal Toll Credits	414,000	15,000	58,000	14,000	97,000	230,000	
<b>Total:</b>	<b>\$ 3,595,000</b>	<b>\$ 130,000</b>	<b>\$ 500,000</b>	<b>\$ 120,000</b>	<b>\$ 845,000</b>	<b>\$ 2,000,000</b>	<b>\$ -</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Huasna	Department:	Public Works	Responsible:	Dave Flynn
Functional Area:	Transportation S	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/2011	Status:	Active		<b>300454</b>
Project Title:	<b>Lopez Drive Bridge Seismic Retrofit</b>				

**MAP OF LOPEZ DR AT ARROYO GRANDE CRK NEAR LOPEZ LAKE MARINA**

Project Description



The project will retrofit the existing bridge over Arroyo Grande Creek branch of Lopez Lake to resist seismic forces and prevent any overall bridge failure.

Project Justification

The project has been evaluated by Caltrans and added to the State Seismic Retrofit Program. The bridge serves as the sole access into Lopez Lake as well as outlying areas served by Hi Mountain Road and Upper Lopez Canyon Area.

Funding Issues

Funding is provided under the Federal Highway Bridge Program administered by Caltrans

Project's Link to County Plan

The Huasna Area Plan would list Lopez Drive as a regional collector road.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	160,000	40,000	120,000				
Land/ROW	-						
Construction	550,000		550,000				
<b>Total:</b>	<b>\$ 710,000</b>	<b>\$ 40,000</b>	<b>\$ 670,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Federal Highway Bridge	\$ 593,000		\$ 593,000	\$ -	\$ -	\$ -	\$ -
Road Fund	117,000	40,000	77,000				
<b>Total:</b>	<b>\$ 710,000</b>	<b>\$ 40,000</b>	<b>\$ 670,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Los Osos	Department:	Public Works	Responsible:	Dave Flynn
Functional Area:	Transportation St	Fund Ctr:		Project/Request Number:	
Project Start Date:	12/6/2011	Status:	Active		<b>300455</b>
Project Title:	<b>South Bay Blvd. Bridge Seismic Retrofit</b>				

**MAP OF SOUTH BAY BLVD AT LOS OSOS CREEK**



Project Description

The project would either seismically retrofit the existing structure or construct a replacement structure on South Bay Blvd at Los Osos Creek.

Project Justification

South Bay Blvd. serves as a primary evacuation route for Los Osos in the event of tsunami or Diablo Canyon event. The existing structure has been identified as warranting seismic retrofit to assure viable access after an earthquake event.

Funding Issues

The project funding is under Federal Highway Bridge Program administered by Caltrans.

Project's Link to County Plan

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	20,000	20,000					
Design	630,000		250,000	380,000			
Land/ROW	75,000				75,000		
Construction	3,350,000				1,150,000	2,200,000	
<b>Total:</b>	<b>\$ 4,075,000</b>	<b>\$ 20,000</b>	<b>\$ 250,000</b>	<b>\$ 380,000</b>	<b>\$ 1,225,000</b>	<b>\$ 2,200,000</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Federal Highway Bridge	\$ 3,564,000	\$ -	\$ 215,000	\$ 335,000	\$ 1,078,000	\$ 1,936,000	\$ -
State Highway Account	491,000		35,000	45,000	147,000	264,000	
OES Fund	20,000	20,000					
<b>Total:</b>	<b>\$ 4,075,000</b>	<b>\$ 20,000</b>	<b>\$ 250,000</b>	<b>\$ 380,000</b>	<b>\$ 1,225,000</b>	<b>\$ 2,200,000</b>	<b>\$ -</b>

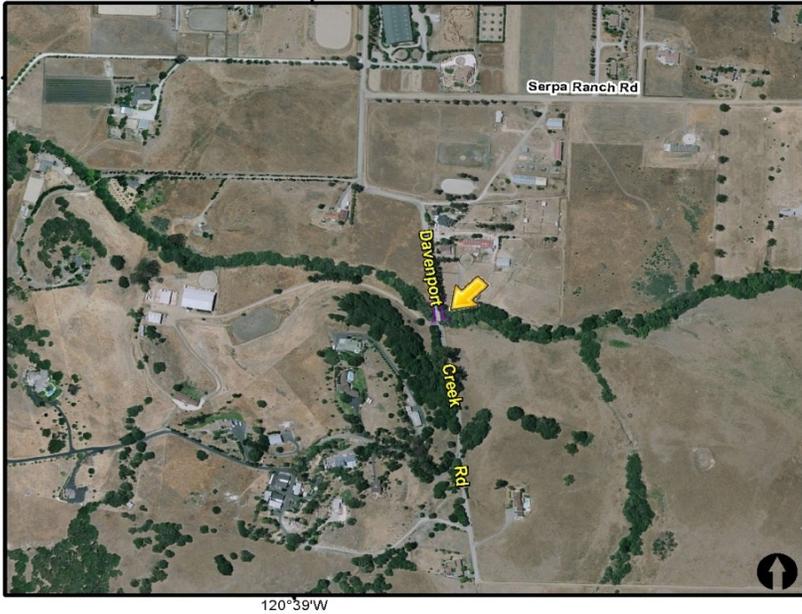


**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	San Luis Obispo	Department:	Public Works	Responsible:	Jeff Werst
Functional Area:	Transportation St	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/2013	Status:	Inactive		<b>300431</b>
Project Title:	<b>Davenport Creek Road Bridge Replacement</b>				

**MAP OF DAVENPORT CREEK ROAD AT DAVENPORT CREEK**

Project Description



The project would replace existing structure on Davenport Creek Road, along Davenport Creek with a three span concrete bridge with two travel lanes and four foot shoulders.

Project Justification

The structure has a sufficiency rating below 50, as inspected by Caltrans, which warrants replacement.

Funding Issues

Funding for the project is under the Federal Highway Bridge Program administered by Caltrans.

Project's Link to County Plan

The San Luis Bay Area Plan would list the road as a local street.

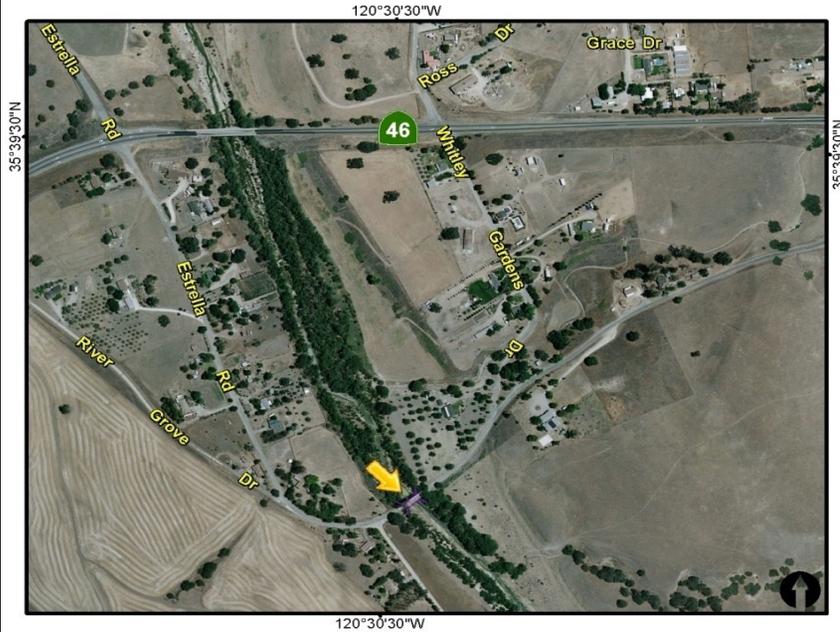
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	250,000					50,000	200,000
Land/ROW							
Construction							
<b>Total:</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 200,000</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Federal Highway Bridge	\$ 214,000	\$ -	\$ -	\$ -	\$ -	\$ 42,000	\$ 172,000
Federal Toll Credits	36,000					8,000	28,000
<b>Total:</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 200,000</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Whitley Gardens	Department:	Public Works	Responsible:	Cori Marsalek
Functional Area:	Transportation St	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/2010	Status:	Active		<b>300382</b>
Project Title:	<b>River Grove Drive Bridge Replacement</b>				

**MAP OF RIVER GROVE DR & ESTRELLA RIVER**



Project Description

Project would provide new cross of Estrella River at south end of Whitley Garden on River Grove Drive. Bridge would support two travel lanes and four foot shoulders. The existing structure may be left in place to serve as a pedestrian walkway.

Project Justification

The existing bridge is a narrow steel truss bridges built in 1910. Caltrans has rated the structure with a sufficiency rating below 50 which makes it eligible for replacement under the Federal Highway Bridge Program.

Funding Issues

The funding is through the Federal Highway Bridge program administered by Caltrans.

Project's Link to County Plan

The Estrella Area Plan would have River Grove Drive as a local street serving Ag lands and residential parcels.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	20,000	20,000					
Design	750,000	120,000	500,000	110,000	20,000		
Land/ROW	100,000				100,000		
Construction	3,050,000					3,050,000	
<b>Total:</b>	<b>\$ 3,920,000</b>	<b>\$ 140,000</b>	<b>\$ 500,000</b>	<b>\$ 110,000</b>	<b>\$ 120,000</b>	<b>\$ 3,050,000</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Federal Highway Bridge	\$ 3,456,000	\$ 104,000	\$ 445,000	\$ 107,000	\$ 100,000	\$ 2,700,000	\$ -
Federal Toll Credits	454,000	26,000	55,000	3,000	20,000	350,000	
Road Fund	10,000	10,000					
<b>Total:</b>	<b>\$ 3,920,000</b>	<b>\$ 140,000</b>	<b>\$ 500,000</b>	<b>\$ 110,000</b>	<b>\$ 120,000</b>	<b>\$ 3,050,000</b>	<b>\$ -</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Oak Shores	Department:	Public Works	Responsible:	Tom Trott
Functional Area:	Wastewater	Fund Ctr:		Project/Request Number:	
Project Start Date:	7/1/2011	Status:	Active		535R155702
Project Title:	<b>Oak Shore Sewer Interceptor Risk Assessment</b>				

**MAP OF THE COMMUNITY OF OAK SHORES**



Project Description

Assess risks of existing CSA 7A wastewater interceptor line and study options for improvements.

Project Justification

The existing wastewater system was constructed in the 1970's and contains a sewer interceptor line which is exposed and within the high water mark of Lake Nacimiento. Moreover, the primary line to the treatment plant is in need of upgrade. The required actions have been reviewed with the Board of Supervisors November 2011.

Funding Issues

Initial project funding is under CSA 7A Special District Budget.

Project's Link to County Plan

Adalaide Area Plan

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	60,000	60,000					
Land/ROW							
Construction							
<b>Total:</b>	<b>\$ 60,000</b>	<b>\$ 60,000</b>	<b>\$ -</b>				
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
CSA 7A	\$ 60,000	\$ 60,000					
<b>Total:</b>	<b>\$ 60,000</b>	<b>\$ 60,000</b>	<b>\$ -</b>				



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Los Osos	Department:	Public Works	Responsible:	John Waddell
Functional Area:	Wastewater	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/2006	Status:	Active		<b>300448</b>
Project Title:	<b>Los Osos Wastewater Project</b>				

**MAP OF THE COMMUNITY OF LOS OSOS**



Project Description

Project will construct approximately 45 miles of collection system pipelines, lift stations, recycled water mains and a new water recycling facility.

Project Justification

In 1983, the RWQCB issued orders to eliminate septic system discharges in Los Osos due to nitrate contamination of groundwater. Cease and desist orders have been issued to certain dischargers since the 1990's. After initial attempts and the failure of the Los Osos CSD project, AB2701 (Blakeslee, 2006) allowed the County to proceed with a project which the Board of Supervisors authorized in 2011.

Funding Issues

Funding is assessed to individual properties. State Revolving Fund and USDA loans and grants provide the financing of the capital costs.

Project's Link to County Plan

Estero Area Plan

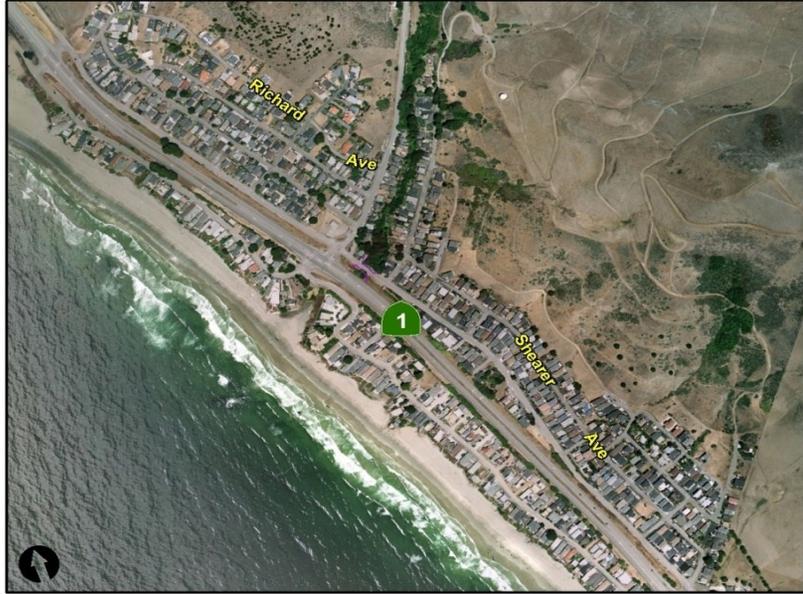
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	11,300,000	11,300,000					
Design	6,700,000	4,700,000	2,000,000				
Land/ROW	2,800,000	2,800,000					
Construction	154,298,000		54,500,000	50,000,000	32,798,000	17,000,000	
<b>Total:</b>	<b>\$ 175,098,000</b>	<b>\$ 18,800,000</b>	<b>\$ 56,500,000</b>	<b>\$ 50,000,000</b>	<b>\$ 32,798,000</b>	<b>\$ 17,000,000</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
State Revolving Fund	88,863,000	\$ -	\$ 6,500,000	\$ 32,565,000	\$ 32,798,000	\$ 17,000,000	\$ -
USDA Rural Development	80,390,000	18,800,000	44,155,000	17,435,000	-	-	-
IRWRR Prop 84 Grant	5,845,000	-	5,845,000	-	-	-	-
<b>Total:</b>	<b>\$ 175,098,000</b>	<b>\$ 18,800,000</b>	<b>\$ 56,500,000</b>	<b>\$ 50,000,000</b>	<b>\$ 32,798,000</b>	<b>\$ 17,000,000</b>	<b>\$ -</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Cayucos	Department:	Public Works	Responsible:	Tom Trott
Functional Area:	Water System	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/2009	Status:	Active		<b>300383</b>
Project Title:	<b>CSA 10A Waterline Improvements</b>				

**MAP OF RICHARD AVE & SHEARER AVE IN CAYUCOS**



Project Description

Waterline replacement, CSA 10A, along Shearer Avenue and Richard Avenue, Cayucos.

Project Justification

Existing waterlines are undersized and deteriorating. Required residential fire flows are insufficient. In order to provide adequate service to existing and any future corrections, these lines need to be upgraded.

Funding Issues

Funding for the project is dependent on approval of rates and charges by CSA 10A residents.

Project's Link to County Plan

North Coast Area Plan

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	90,000	60,000	30,000				
Design	160,000	90,000	70,000				
Land/ROW	80,000	80,000					
Construction	720,000		720,000				
<b>Total:</b>	<b>\$ 1,050,000</b>	<b>\$ 230,000</b>	<b>\$ 820,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
CSA 10A	\$ 1,050,000	\$ 230,000	\$ 820,000				
<b>Total:</b>	<b>\$ 1,050,000</b>	<b>\$ 230,000</b>	<b>\$ 820,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Huasna	Department:	Public Works	Responsible:	Tom Trott
Functional Area:	Water System	Fund Ctr:		Project/Request Number:	
Project Start Date:	6/30/2009	Status:	Active		300369
Project Title:	<b>Rodriguez Waterline Crossing</b>				

**MAP OF ARROYO GRANDE CRK BETWEEN LOPES DAM & TROUT FARM RD**

Project Description

Project is to arrest scour at the Lopez water supply pipeline where it crosses Arroyo Grande Creek immediately downstream of Lopez Dam.



Project Justification

Lopez pipeline provides water supply to the Five Cities Communities under Flood Control Zone 3. Since the dam construction in 1969, the pipeline crossing in the creek has become exposed due to on-going creek bed degradation and warrants streambed restabilization to prevent pipe failure.

Funding Issues

Funding is under Flood Control Zone 3.

Project's Link to County Plan

Huasna Area Plan

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	120,000	120,000					
Land/ROW	80,000	80,000					
Construction	550,000		550,000				
<b>Total:</b>	<b>\$ 750,000</b>	<b>\$ 200,000</b>	<b>\$ 550,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
FC Zone 3	\$ 750,000	\$ 200,000	\$ 550,000				
<b>Total:</b>	<b>\$ 750,000</b>	<b>\$ 200,000</b>	<b>\$ 550,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



**County of San Luis Obispo**  
**CAPITAL IMPROVEMENT PROJECT**

Community:	Shandon	Department:	Public Works	Responsible:	Tom Trott
Functional Area:	Water System	Fund Ctr:		Project/Request Number:	
Project Start Date:	7/1/2011	Status:	Active		<b>300463</b>
Project Title:	<b>CSA16 State Water Turnout</b>				

**MAP OF EAST OF SHANDON AT EAST END OF TOBY WAY**



Project Description

Project will provide link to State water pipeline allowing CSA 16 to obtain their State Water Allocation.

Project Justification

Master Water Plan for CSA 16 provides State Water as supplemental water supply to existing groundwater.

Funding Issues

CSA 16 rates and charges.

Project's Link to County Plan

Estrella Area Plan

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	60,000	60,000					
Land/ROW							
Construction	320,000		320,000				
<b>Total:</b>	<b>\$ 380,000</b>	<b>\$ 60,000</b>	<b>\$ 320,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17
CSA 16Q	\$ 380,000	\$ 60,000	\$ 320,000				
<b>Total:</b>	<b>\$ 380,000</b>	<b>\$ 60,000</b>	<b>\$ 320,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>