

Appendix 11: Individual Project Information Sheets

All projects on the Five Year Plan will have an individual summary sheet. The project information contained on the summary sheets includes:

- Community the project will be located
- Functional area
- Project start date
- Project title
- Department requesting the project
- Fund center number for the department
- Project status
- Name of person in the department responsible for the project
- Project/Request number
- Project description
- Project justification
- Funding Issues
- Project’s link to County Plan
- Expenditures for the total estimated cost of the project, prior years funding and the fiscal year funding will be needed. This includes the estimated costs for personnel, operations and capital (programming/study, design, land/ROW, and construction).
- Funding Source includes a list of all funding sources that will be used to fund the project.

Facilities Functional Areas

- Airports Pages 2-14
- General Government Pages 15-40
- Health and Social Services Pages 41-42
- Library Page 43
- Parks Pages 44-55
- Public Safety Pages 56-66

Infrastructure Functional Areas

- Flood Control Pages 67-69
- Road Improvements Pages 70-74
- Road Preservation Pages 75-80
- Road Safety Pages 81-97
- Transportation Betterments Pages 98-101
- Transportation Structures Pages 102-113
- Wastewater Pages 114-117
- Water Systems Pages 118-124



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Airports	Responsible:	Kevin Bumen
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:	425RAWOSBEAC
Project Start Date:	FY 2015-16	Status:	Active		
Project Title:	Install Automated Weather Observation System (AWOS)				

MAP OF Install Automated Weather Observation System (AWOS)



Project Description
Installation of an automated weather observation system (AWOS) and replacement of rotation beacon and tower at the Oceano County Airport. AWOS will provide accurate, on site, weather information to pilots using the Oceano Airport increasing the overall safety of flight at and around the Airport.

Project Justification
Installation of the AWOS will provide real time weather data to pilots enroute to or approaching the Oceano Airport. This weather data is site specific rather than general information for the area. This is an additional service requested by users of the airport and improves safety of flight for pilots using the airport. This equipment is FAA AIP grant eligible.

Funding Issues
Project is funded through FAA AIP grant funding at 90.66% of eligible items. Airport Enterprise Fund will fund remaining projects costs.

Project's Link to County Plan
The Land Use Element of the County's General Plan requires that development within the Airport Review Area Combining Designation be consistent with the Airport Land Use Plan. This project is consistent with that plan.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study				-				
Design	88,279	88,279						
Land/ROW								
Construction	415,642	415,642						
Total:	\$ 503,921	\$ 503,921	\$ -					
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
FAA AIP grant	\$ 359,219	\$ 359,219		\$ -	\$ -	\$ -	\$ -	
Airport Enterprise Fund/PFC'	144,702	144,702	-	-	-			
Total:	\$ 503,921	\$ 503,921	\$ -	Project start date moved from FY 2014-15 to FY 2016-17 due to FAA funding availability.				



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Airports	Responsible:	Kevin Bumen
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:	
Project Start Date:	FY 2015-16	Status:	Active		330023
Project Title:	Airport - New Terminal Building				

MAP OF SLO AIRPORT



Project Description
Construction of a new passenger terminal at the San Luis Obispo Regional Airport.

Project Justification
This project is consistent with the San Luis Obispo Airport Master Plan and will address current non-compliance with FAA runway clearance requirements. It will also address current terminal overcrowding.

Funding Issues
Three FAA grants, totaling \$24,190,687, have been issued to date. Airports is applying for an additional FAA grant funding as a result of change orders during the project. The final amount will be determined upon project close out with the FAA. Approximately 84% of project is eligible. FAA funding is available at 90% for portions of the project meeting eligibility. Airport Enterprise Fund, PFC's, CFC's, and other funding methods will address the remaining project costs.

Project's Link to County Plan
This project is consistent with the San Luis Obispo Airport Master Plan. The Land Use Element of the County's General Plan requires development within the Airport Review Area Combining Designation be consistent with the Airport Land Use Plan. This project is consistent with that plan.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost	-	-	-	-	-	-	-
Capital Cost:	-	-	-	-	-	-	-
Programming / Study	-	-	-	-	-	-	-
Design	-	-	-	-	-	-	-
Land/ROW	-	-	-	-	-	-	-
Construction	39,472,008	39,472,008	-	-	-	-	-
Total:	\$ 39,472,008	\$ 39,472,008	\$ -				
FUNDING SOURCE	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
FAA AIP Grant	\$ 22,399,403	\$ 22,399,403		\$ -	\$ -	\$ -	\$ -
PFC's/CFC's	5,430,261	5,430,261					
Airport Enterprise Fund/Oth	6,000,000	6,000,000					
Pending FAA AIP Grant	3,293,492	3,293,492					
FAA Contingency	2,348,852	2,348,852					
Total:	\$ 39,472,008	\$ 39,472,008	\$ -				



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Airports	Responsible:	Kevin Bumen
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	Start Pending	AIRPT1206	
Project Title:	SBP Airport Env. Determination for Navigation Aids Relocation & Taxiway A Realignment and Rehab.				

Map of San Luis Obispo (SBP) Airport



Project Description

Prepare Environmental determination in support of San Luis Obispo County Regional Airport Master Plan for the relocation of Navigation Aids including Instrument Landing System (ILS) Glide Slope (GS), VASI, Approach lighting, paved access to ALS system, realignment and rehabilitation of taxiway A.

Project Justification

Relocation of the Glide Slope and realignment of taxiway A, as outlined in the San Luis Obispo County Regional Airport (SBP) Master Plan, can not move forward until an Environmental Determination is made.

Funding Issues

Project is eligible for FAA AIP grant funding at 90%. Airport Enterprise Fund will fund remaining 10%. Start date for this project is dependent upon available funding.

Project's Link to County Plan

This project is consistent with the SLO Airport Master Plan. The Land Use Element of the County's General Plan requires that development within the Airport Review Area Combining Designation be consistent with the Airport Land Use Plan. This project is consistent with that plan.

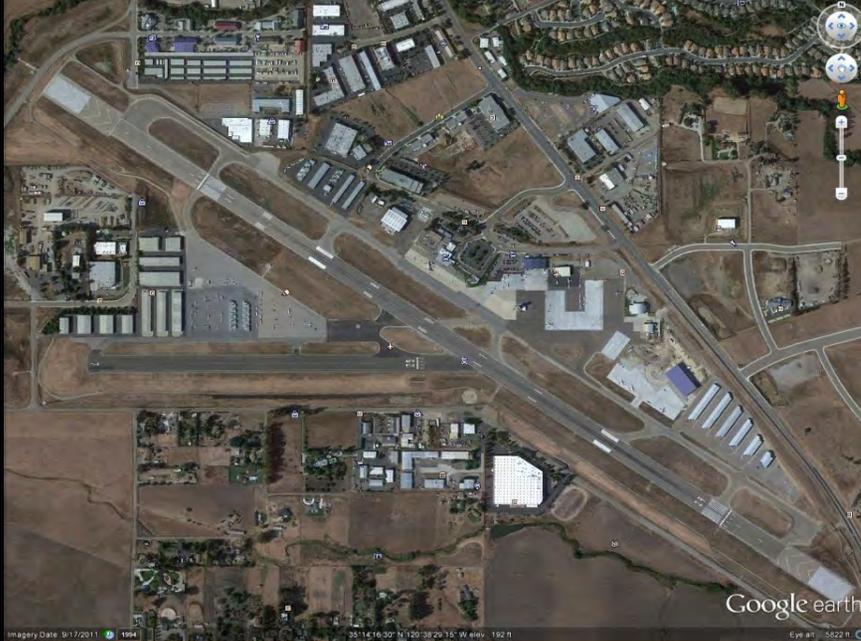
EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study			715,500		-			
Design	\$ -						-	
Land/ROW								
Construction								
Total:	\$ 715,500	\$ -	\$ 715,500	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
FAA Grant	\$ 648,672	\$ -	\$ 648,672		\$ -	\$ -	\$ -	
Airport Enterprise Fund/PFC'	66,828	-	66,828		0			
Total:	\$ 715,500	\$ -	\$ 715,500	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Airports	Responsible:	Kevin Bumen
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	Start Pending	AIRPT1207	
Project Title:	SBP Airport Apron Rehabilitation				

Map of San Luis Obispo (SBP) Airport



Project Description
Project includes PCC joint repair and seal, asphalt cold joint seal, crack seal and seal coat on apron near new terminal building. Also includes remark of pavement markings to extend life of pavement .

Project Justification
Project conforms to 2015 Pavement Maintenance Program to extend life of pavement in order to maintain safe operating environment for aircraft at SBP.

Funding Issues
Project is eligible for FAA AIP grant funding at 90%. Airport Enterprise Fund will fund remaining 10%. Start date for this project is dependent upon available funding.

Project's Link to County Plan
The Land Use Element of the County's General Plan requires that development within the Airport Review Area Combining Designation be consistent with the Airport Land Use Plan. This project is consistent with that plan as well as the Airport Pavement Maintenance Plan established in 2015.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	-							
Design/Construction	-							
Land/ROW	-							
Construction	404,400		\$ 404,400					
Total:	\$ 404,400	\$ -	\$ 404,400	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
FAA Grant	\$ 366,629	\$ -	\$ 366,629	\$ -	\$ -	\$ -	\$ -	
Airport Enterprise Fund/PFC'	37,771	-	37,771	-				
Total:	\$ 404,400	\$ -	\$ 404,400	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Airports	Responsible:	Kevin Bumen
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:	
Project Start Date:	FY 2017-18	Status:	Start Pending	AIRPT1207	
Project Title:	SBP Airport Runway 11-29 Rehabilitation				

Map of San Luis Obispo (SBP) Airport



Project Description

Rehabilitate (asphalt patching, crack sealing, pavement rejuvenator) Runway 11-29 and install full airfield pavement markings to extend life of pavement. Includes pavement evaluation, design engineering and construction.

Project Justification

Project conforms to 2015 Pavement Maintenance Program to extend life of pavement in order to maintain safe operating environment for aircraft at SBP. Project will include the replacement of runway and taxiway lighting along with conductors that are reaching useful life.

Funding Issues

Project is eligible for FAA AIP grant funding at 90%. Airport Enterprise Fund will fund remaining 10%. Start date for this project is dependent upon available funding.

Project's Link to County Plan

The Land Use Element of the County's General Plan requires that development within the Airport Review Area Combining Designation be consistent with the Airport Land Use Plan. This project is consistent with that plan as well as the Airport Pavement Maintenance Plan established in 2015.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	-							
Design/Construction	3,430,800			\$ 3,430,800			-	
Land/ROW	-							
Construction	-							
Total:	\$ 3,430,800	\$ -	\$ -	\$ 3,430,800	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
FAA Grant	\$ 3,110,363	\$ -	\$ 3,110,363		\$ -	\$ -	\$ -	
Airport Enterprise Fund/PFC'	320,437		320,437					
	-							
Total:	\$ 3,430,800	\$ -	\$ 3,430,800	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Airports	Responsible:	Kevin Bumen
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:	
Project Start Date:	FY 2019-20	Status:	Start Pending	AIRPT1207	
Project Title:	Taxiway A Realignment and Rehabilitation				

MAP OF San Luis Obispo County Regional Airport



Project Description

Realign Taxiway A between Taxiways C and F to resolve non-standard runway to taxiway centerline separation at 325 feet with FAA approval of Modification of Standard. Rehabilitate (AC mill and overlay) Taxiway A between Twy C & F and between Twy F & L and existing terminal apron per 2015 Pavement Maintenance Plan. Project includes realigning Twy F & H connectors perpendicular to runway.

Project Justification

Realignment of Taxiway A, F and H resolve non-standard runway to taxiway centerline separation at 325 feet and non-standard angled connector taxiways. In addition replaces old pavement that has been deferred until completion of new terminal project. Project is consistent with 2005 Master plan as well as current Airport Layout Plan approved by FAA.

Funding Issues

Project is eligible for FAA AIP grant funding at 90%. Airport Enterprise Fund/PFC's fund remaining 10%. Start date for this project is dependent upon available funding.

Project's Link to County Plan

The Land Use Element of the County's General Plan requires that development within the Airport Review Area Combining Designation be consistent with the Airport Land Use Plan. This project is consistent with that plan.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	-							
Design/Environmental	387,700		387,700					
Land/ROW	-							
Construction	1,638,100				1,638,100			
Total:	\$ 2,025,800	\$ -	\$ 387,700	\$ -	\$ 1,638,100	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
FAA AIP grant	\$ 1,836,590	\$ -	\$ 351,489	\$ -	\$ 1,485,101	\$ -	\$ -	
Airport Enterprise Fund/PFC'	189,210		36,211		152,999			
	-							
Total:	\$ 2,025,800	\$ -	\$ 387,700	\$ -	\$ 1,638,100	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Airports	Responsible:	Kevin Bumen
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:	
Project Start Date:	FY 2021-22	Status:	Start Pending	AIRPT1207	
Project Title:	Taxiway E Reconfiguration				

MAP OF San Luis Obispo County Regional Airport



Project Description
Project includes environmental, design and construction related to needed changes related to taxiway E at intersections of main runway and taxiway J. Includes removal of taxiway E, relocation of compass rose, segmented circle and realignment/reconstruction taxiway J connector to runway 25.

Project Justification
Project is required to meet FAA design standards. Changes are reflected in the Airport Layout Plan approved by the FAA.

Funding Issues
Project is eligible for FAA AIP grant funding at 90%. Airport Enterprise Fund/PFC's fund remaining 10%. Start date for this project is dependent upon available funding.

Project's Link to County Plan
The Land Use Element of the County's General Plan requires that development within the Airport Review Area Combining Designation be consistent with the Airport Land Use Plan. This project is consistent with that plan.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	-							
Design/Environmental	688,800					688,800		
Land/ROW	-							
Construction	7,283,600					-	7,283,600	
Total:	\$ 7,972,400	\$ -	\$ -	\$ -	\$ -	\$ 688,800	\$ 7,283,600	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
FAA AIP grant	\$ 7,227,778	\$ -	\$ -	\$ -		\$ 624,466	\$ 6,603,312	
Airport Enterprise Fund/PFC'	744,622					64,334	680,288	
	-							
Total:	\$ 7,972,400	\$ -	\$ -	\$ -	\$ -	\$ 688,800	\$ 7,283,600	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Airports	Responsible:	Kevin Bumen
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:	
Project Start Date:	FY 2020-21	Status:	Start Pending	AIRPT1210	
Project Title:	Relocate ILS Glide Slope and Approach Lighting System				

MAP OF San Luis Obispo County Regional Airport



Project Description
The relocation of Instrument Landing System (ILS) Glide Slope project will relocate existing FAA equipment 800 feet to eliminate the displaced threshold on runway 11. This will allow 800 additional feet for aircraft landing in inclement weather. The project will require environmental review and modification to existing lease agreement with neighboring land owner, Chevron.

Project Justification
While not currently a threat to safety, the relocation of the glide slope does improve safety of flight for approaching aircraft. As commercial aircraft increase in size the additional runway landing area will prove to be valuable in attracting additional air service for the community. Relocation of the glide slope is identified in the Airport Master Plan approved by the BOS in 2005.

Funding Issues
Project is eligible for FAA AIP grant funding at 90%. Airport Enterprise Fund/PFC's fund remaining 10%. Start date for this project is dependent upon available funding.

Project's Link to County Plan
The Land Use Element of the County's General Plan requires that development within the Airport Review Area Combining Designation be consistent with the Airport Land Use Plan. This project is consistent with that plan.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	337,700			337,700				
Design	477,400				477,400			
Land/ROW	-							
Construction	4,773,500					4,773,500		
Total:	\$ 5,588,600	\$ -	\$ -	\$ 337,700	\$ 477,400	\$ 4,773,500	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
FAA AIP grant	\$ 5,066,625	\$ -	\$ -	\$ 306,159	\$ 432,811	\$ 4,327,655	\$ -	
Airport Enterprise Fund/PFC'	521,975			31,541	44,589	445,845		
	-							
Total:	\$ 5,588,600	\$ -	\$ -	\$ 337,700	\$ 477,400	\$ 4,773,500	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Oceano	Department:	Airports	Responsible:	Kevin Bumen
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:	
Project Start Date:	FY 2019-20	Status:	Start Pending	AIRPT1303	
Project Title:	Oceano Airport Electrical Vault				

MAP OF Oceano Airport



Project Description
Project includes new electrical vault to house connections to runway lighting, beacon and Automated Weather Observaton Station as well as relocation and connection of backup generator.

Project Justification
Existing connections and equipment are old and have reached end of useful life. Construction of new vault will centrally locate all connections and provide backup power to all equipment which is not currently in place.

Funding Issues
Project is eligible for FAA AIP grant funding at 90%. Airport Enterprise Fund will fund remaining 10%. Start date for this project is dependent upon available funding. Further coordination with ADO to determine priority for federal funding.

Project's Link to County Plan
This project is consistent with the Oceano Airport Master Plan and will assist in meeting FAA standards. The Land Use Element of the County's General Plan requires that development within the Airport Review Area Combining Designation be consistent with the Airport Land Use Plan. This project is consistent with that plan.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	-							
Design	-							
Land/ROW	-							
Construction	173,400			173,400				
Total:	\$ 173,400	\$ -	\$ -	\$ 173,400	\$ -	\$ -	\$ -	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
FAA AIP grant	\$ 157,204	\$ -	\$ -	\$ 157,204	\$ -	\$ -	\$ -	
Airport Enterprise Fund/PFC'	16,196			16,196				
	-							
Total:	\$ 173,400	\$ -	\$ -	\$ 173,400	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Oceano	Department:	Airports	Responsible:	Kevin Bumen
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:	
Project Start Date:	FY 2017-18	Status:	Start Pending	AIRPT1303	
Project Title:	Oceano Airport Pollution Control Facility				

MAP OF Oceano Airport



Project Description
Project is the construction of an aircraft washing pollution control facility to allow for cleaning of aircraft and controlling runoff of activity into separation equipment and/or sanitary sewer.

Project Justification
The infrastructure to be installed meets a need not currently available at the airport. It will allow for the cleaning of aircraft and meet environmental concerns by directing water through appropriate equipment and/or to sanitary sewer.

Funding Issues
Project is eligible for FAA AIP grant funding at 90%. Airport Enterprise Fund will fund remaining 10%. Start date for this project is dependent upon available funding. Further coordination with ADO to determine priority for federal funding.

Project's Link to County Plan
This project is consistent with the Oceano Airport Master Plan and will assist in meeting FAA standards. The Land Use Element of the County's General Plan requires that development within the Airport Review Area Combining Designation be consistent with the Airport Land Use Plan. This project is consistent with that plan.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	-			-				
Design/Construction	220,800						\$ 220,800	
Land/ROW	-							
Construction	-							
Total:	\$ 220,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 220,800	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
FAA AIP grant	\$ 200,177	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,177	
Airport Enterprise Fund/PFC'	20,623						20,623	
	-							
Total:	\$ 220,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 220,800	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Oceano	Department:	Airports	Responsible:	Kevin Bumen
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	Start Pending	AIRPT1303	
Project Title:	Oceano Airport Taxiway A widening & Misc Improvements				

MAP OF Oceano Airport



Project Description
Widen Taxiway A from 20 to 25ft to meet FAA standards. Project also includes taxiway edge lighting improvements to meet FAA design standards.

Project Justification
Project will bring current nonconforming taxiway into FFA specifications

Funding Issues
Project is eligible for FAA AIP grant funding at 90%. Airport Enterprise Fund will fund remaining 10%. Start date for this project is dependent upon available funding. Further coordination with ADO to determine priority for federal funding.

Project's Link to County Plan
This project is consistent with the Oceano Airport Master Plan and will assist in meeting FAA standards. The Land Use Element of the County's General Plan requires that development within the Airport Review Area Combining Designation be consistent with the Airport Land Use Plan. This project is consistent with that plan.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	-			-				
Design	-							
Land/ROW	-							
Construction	1,235,000						\$ 1,235,000	
Total:	\$ 1,235,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,235,000	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
FAA AIP grant	\$ 1,119,651	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,119,651	
Airport Enterprise Fund/PFC'	115,349						115,349	
	-							
Total:	\$ 1,235,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,235,000	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Oceano	Department:	Airports	Responsible:	Kevin Bumen
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:	
Project Start Date:	FY 2017-18	Status:	Start Pending	AIRPT1303	
Project Title:	Oceano Airport Widen Runway and Taxiway - Environmental				

MAP OF Oceano Airport



Project Description

Environmental documentation to widen non standard runway and taxiway at Oceano airport. Project will address necessary environmental documentation to complete construction of widening of runway and taxiway, installation of new electrical vault and connections and aircraft wash facility.

Project Justification

Project will bring current nonconforming runway and taxiway into FFA specifications

Funding Issues

Project is eligible for FAA AIP grant funding at 90%. Airport Enterprise Fund will fund remaining 10%. Start date for this project is dependent upon available funding. Further coordination with ADO to determine priority for federal funding.

Project's Link to County Plan

This project is consistent with the Oceano Airport Master Plan and will assist in meeting FAA standards. The Land Use Element of the County's General Plan requires that development within the Airport Review Area Combining Designation be consistent with the Airport Land Use Plan. This project is consistent with that plan.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	392,500		392,500					
Design	-							
Land/ROW	-							
Construction	-							
Total:	\$ 392,500	\$ -	\$ 392,500	\$ -	\$ -	\$ -	\$ -	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
FAA AIP grant	\$ 355,841	\$ -	\$ 355,841	\$ -	\$ -	\$ -	\$ -	
Airport Enterprise Fund/PFC'	36,660		36,660					
	-							
Total:	\$ 392,500	\$ -	\$ 392,500	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Oceano	Department:	Airports	Responsible:	Kevin Bumen
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:	
Project Start Date:	FY 2020-21	Status:	Start Pending	AIRPT1303	
Project Title:	Oceano Airport Widen Runway				

MAP OF Oceano Airport



Project Description

Project is to widen runway from 50 to 60 feet to meet FAA design standards.

Project Justification

Project will bring current nonconforming runway into FFA specifications

Funding Issues

Project is eligible for FAA AIP grant funding at 90%. Airport Enterprise Fund will fund remaining 10%. Start date for this project is dependent upon available funding. Further coordination with ADO to determine priority for federal funding.

Project's Link to County Plan

This project is consistent with the Oceano Airport Master Plan and will assist in meeting FAA standards. The Land Use Element of the County's General Plan requires that development within the Airport Review Area Combining Designation be consistent with the Airport Land Use Plan. This project is consistent with that plan.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	-							
Design	115,000				115,000			
Land/ROW	-							
Construction	629,900					629,900		
Total:	\$ 744,900	\$ -	\$ -	\$ -	\$ 115,000	\$ 629,900	\$ -	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
FAA AIP grant	\$ 675,326	\$ -	\$ -	\$ -	\$ 104,259	\$ 571,067	\$ -	
Airport Enterprise Fund/PFC'	69,574				10,741	58,833		
	-							
Total:	\$ 744,900	\$ -	\$ -	\$ -	\$ 115,000	\$ 629,900	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	IT/Public Works	Responsible:	John C. Rogers
Functional Area:	General Gov't	Fund Ctr:	114	Project/Request Number:	
Project Start Date:	FY 2010-11	Status:	Active		320037
Project Title:	IT - Extend Nacimiento Fiber				

MAP OF Nacimiento Fiber from Stenner Canyon to COC



Project Description

This project will extend the Nacimiento Water Project fiber optic backbone from Cal Poly Stenner Canyon to the County Operations Center, Sheriff Administration at 1585 Kansas Avenue. This is the second part of the fiber loop project intended to develop redundant paths for data exchange between San Luis Obispo and the north county.

Project Justification

As part of the Nacimiento Water Project (NWP), 96 strands of single mode fiber were run along the entire pipeline route of approximately 45 miles. The San Luis Obispo Flood Control and Water Conservation District uses 24 strands in support of the pipeline. The remaining 72 strands of optical fiber are for County use. The County Fiber Optic Strategic Plan offers a means to utilize the unique fiber optic resources available to San Luis Obispo County. The Project to connect the 'dark' fiber optic cable underneath the Nacimiento Water Project has risen steadily in importance and priority under the Strategic Plan.

Funding Issues

Funded under the General Fund

Project's Link to County Plan

Communication facilities are vital to the County's emergency response system. This project is consistent with the goals in the Safety Element of the General Plan which encourages enhancements to the communication systems.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	35,000	35,000					
Design	55,300	55,300					
Land/ROW	-						
Construction	400,000		400,000				
Total:	\$ 490,300	\$ 90,300	\$ 400,000	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
General Fund	\$ 490,300	\$ 90,300	\$ 400,000				
Total:	\$ 490,300	\$ 90,300	\$ 400,000	\$ -	\$ -	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Los Osos	Department:	Public Works	Responsible:	Jeff Lee
Functional Area:	General Gov't	Fund Ctr:	230	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	Start Pending	PEN15_FCA	
Project Title:	FCA Repairs at Los Osos Sheriff Substation, PEN15				

MAP of Los Osos Sheriff Substation



Project Description
FCA repairs at the Los Osos Sheriff Substation to include HVAC rooftop unit replacement and new ductwork as required.

Project Justification
Through the FCA Program, the Sheriff Substation in Los Osos was assessed August 2017. The HVAC system was noted to be in poor condition with one year of useful life remaining.

Funding Issues
Funded by the General Fund

Project's Link to County Plan
The project is consistent with the General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	-							
Design	38,000		38,000					
Land/ROW	-							
Construction	138,000		138,000					
Total:	\$ 176,000	\$ -	\$ 176,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
General Fund	\$ 176,000	\$ -	\$ 176,000	\$ -	\$ -	\$ -	\$ -	
Total:	\$ 176,000	\$ -	\$ 176,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Templeton	Department:	Public Works	Responsible:	Jeff Lee
Functional Area:	General Gov't	Fund Ctr:	230	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	Start Pending	PWA06_FCA	
Project Title:	FCA Repairs at the North County Sheriff Station, PWA06				

MAP of North County Regional Center



Project Description
FCA repairs at the North County Sheriff Station to include installing a new 25kw emergency generator and automatic transfer switch.

Project Justification
Through the FCA Program, the Sheriff Substation in Templeton was assessed August 2017. It was noted that the building is equipped with a manual transfer switch for a generator but there is no generator. This critical facility should be equipped with a generator for power outages.

Funding Issues
Funded by the General Fund

Project's Link to County Plan
The project is consistent with the General Plan.

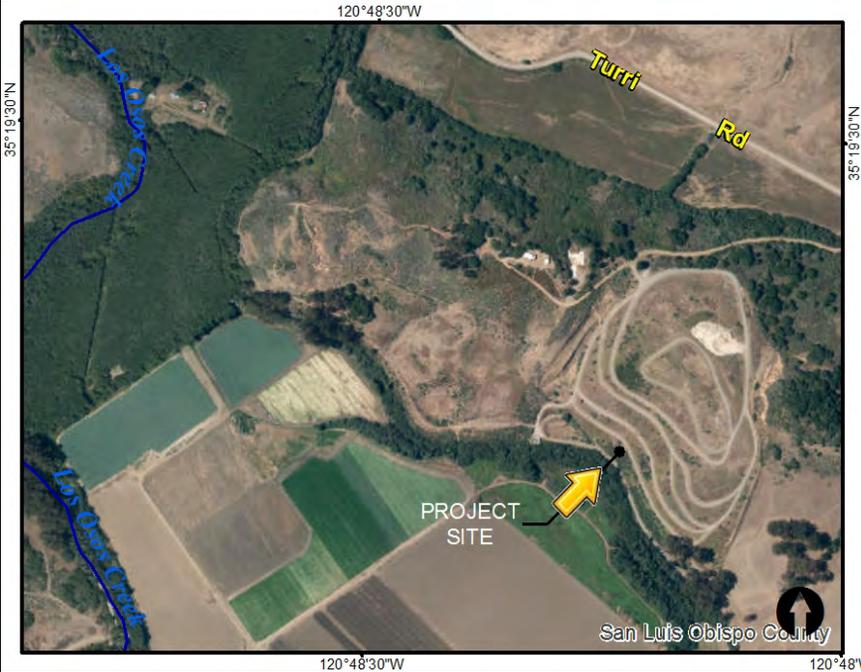
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	-							
Design	39,000		39,000					
Land/ROW	-							
Construction	113,000		113,000					
Total:	\$ 152,000	\$ -	\$ 152,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
General Fund	\$ 152,000	\$ -	\$ 152,000	\$ -	\$ -	\$ -	\$ -	
Total:	\$ 152,000	\$ -	\$ 152,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Los Osos	Department:	Public Works	Responsible:	Eric Laurie
Functional Area:	General Gov't	Fund Ctr:	230	Project/Request Number:	
Project Start Date:	FY 2013-14	Status:	Active		320071
Project Title:	Los Osos Landfill Remediation				

Map of Los Osos Landfill



Project Description

Los Osos Landfill is a closed facility which under established agreements and regulatory oversight requires monitoring of potential leachate from the landfill. The project is to address remediation of leachate from the landfill by means of pumping out pollutants that may endanger the adjoining creek.

Project Justification

The landfill was officially closed in 1990 with conditions for on-going monitoring and remediation. A gas collection system was installed with a flare to burn-off material collecting within the landfill. Subsequent monitoring of perimeter wells have revealed concentrations of landfill leachate over standards prescribed by the Regional Water Quality Control Board. A pilot program is underway to test the viability of remediation through pumping and treating.

Funding Issues

Project funding is through as set aside reserve for Landfill Remediation under the General Fund.

Project's Link to County Plan

The project is located the Estero Area Plan. The landfill no longer provides a resource to the community. Remediation is consistent with water quality protection policies in the Conservation and Open Space Element of the General Plan and in the Regional Water Quality Control Board's Central Coast Basin Plan

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost	470,000			130,000	120,000	110,000	110,000
Capital Cost:							
Programming / Study	16,000	16,000					
Design	115,000	115,000					
Land/ROW	-						
Construction	829,000	225,000	604,000				
Total:	\$ 1,430,000	\$ 356,000	\$ 604,000	\$ 130,000	\$ 120,000	\$ 110,000	\$ 110,000
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Landfill Remediation (GF)	\$ 1,430,000	\$ 356,000	\$ 604,000	\$ 130,000	\$ 120,000	\$ 110,000	\$ 110,000
	-						
	-						
Total:	\$ 1,430,000	\$ 356,000	\$ 604,000	\$ 130,000	\$ 120,000	\$ 110,000	\$ 110,000



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Creston	Department:	IT/Public Works	Responsible:	Rich Kopecky
Functional Area:	General Gov't	Fund Ctr:	114	Project/Request Number:	
Project Start Date:	FY 2016-17	Status:	Active		320086
Project Title:	IT - La Panza Comm Site Tower Replacement				

MAP OF La Panza



Project Description
Public Safety Radio Communications - An 80 foot tower will replace existing microwave dish mounting structure currently installed on roof top and provide required vertical separation for planned public safety radio antennas and microwave dishes.

Project Justification
The communications tower at La Panza Peak is in need of infrastructure improvements.. The original facility was used by Pacific Bell AT&T as a part of their microwave telephone relay system. The County purchased the facility in 2009. This request is to replace the existing roof mounted scaffold-type structure constructed in the early 60's with an 80 foot free standing communications tower. A properly designed tower is required to provide the vertical antenna separation required to minimize interference for our public safety dispatch channels.

Funding Issues
Funded was approved in the FY1617 Budget using the General Fund for replacement of the facility. Complete funding is in place for delivery of this multi-year project.

Project's Link to County Plan
Communication facilities are vital to the County's emergency response system. This project is consistent with goals in the Safety Element of the General Plan that encourage enhancement of communication systems.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	30,000	30,000					
Design	28,600	28,600					
Land/ROW	-						
Construction	185,400	185,400					
Total:	\$ 244,000	\$ 244,000	\$ -				
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
General Fund	\$ 244,000	\$ 244,000					
Total:	\$ 244,000	\$ 244,000	\$ -				



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	IT/Public Works	Responsible:	Rich Kopecky
Functional Area:	General Gov't	Fund Ctr:	114	Project/Request Number:	
Project Start Date:	FY 2016-17	Status:	Active		320087
Project Title:	IT - SLO - Cuesta Peak - Communication Site Tower Replacement				

MAP OF Cuesta Peak



Project Description
Public Safety Radio Communications - Tower was installed in 1974 and has a usable life of 35 years. It is now over 40 years old and showing its age. Rust is clearly visible creating radio interference potential.

Project Justification
The communications site at Cuesta Peak is the primary backup to the main hub site at Tassajera Peak. Due to the number and complexity of antennas and dishes at Cuesta, there are two antenna towers. This second radio tower at the Cuesta site is an integral part of the County's public safety communication system. The Aviat microwave path engineering survey recommended installing the new 11 GHz microwave dish on this tower due to its close proximity to the communications vault and the resultant shorter waveguide run. This dish is now in service.

Funding Issues
Funded was approved in the FY1617 Budget using the General Fund for replacement of the facility. Complete funding is in place for delivery of this multi-year project.

Project's Link to County Plan
Communication facilities are vital to the County's emergency response system. This project is consistent with goals in the Safety Element of the General Plan that encourage enhancement of communication systems.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	30,000	30,000					
Design	28,600	28,600					
Land/ROW	-						
Construction	185,400	185,400					
Total:	\$ 244,000	\$ 244,000	\$ -				
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
General Fund	\$ 244,000	\$ 244,000					
Total:	\$ 244,000	\$ 244,000	\$ -				



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Cayucos	Department:	Public Works	Responsible:	Bob Tomaszewski
Functional Area:	General Gov't	Fund Ctr:	113	Project/Request Number:	
Project Start Date:	FY 2014-15	Status:	Active		320089
Project Title:	Cayucos Vets Hall Repairs				

MAP OF Cayucos Vets Hall, 10 Cayucos Drive, Cayucos



Project Description
The facility was closed in mid-2016 due to structural instability. The project is currently reviewing available options for restoration and/or rehabilitation. Project stakeholders involve the community of Cayucos, State Parks, CA Coastal Commission and the County of San Luis Obispo.

Project Justification
The Cayucos Vets Hall is located approximately 100 feet from the Pacific Ocean in an extremely salt-water corrosive environment. The warehouse building was originally built in the mid-1870's and was later relocated to its current location and meets the eligibility criteria for listing in the CA Register of Historical Resources. The facility is currently closed and will need to be restored/rehabilitated prior to occupancy; this project would pursue the objective of re-opening the facility.

Funding Issues
The Cayucos Vets Hall is owned by the State of California and maintained by the County under an Operating Agreement between State Parks and the County.

Project's Link to County Plan
The project is consistent with the General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23	Notes
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	100,000	100,000						
Design	136,600	136,600						
Land/ROW	-							
Construction (TBD)	4,060,000	60,000	500,000	3,500,000				
Total:	\$ 4,296,600	\$ 296,600	\$ 500,000	\$ 3,500,000	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	Notes
CWCB	\$ 206,600	\$ 206,600			\$ -	\$ -	\$ -	
CWM	90,000	90,000						
TBD	4,000,000		500,000	3,500,000				
Total:	\$ 4,296,600	\$ 296,600	\$ 500,000	\$ 3,500,000	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Public Works	Responsible:	Rich Kopecky
Functional Area:	General Gov't	Fund Ctr:	230	Project/Request Number:	
Project Start Date:	FY 2017-18	Status:	Active		320095
Project Title:	Replace Clay Tile Roof at SLO Vets Hall (FCA)				

MAP of SLO Vets Hall



Project Description
Provide a new clay tile roof for Veteran's Hall (PTA85) in San Luis Obispo, including repair to dry-rot wood and removal/reinstallation of gutters. This project was identified in the Facility Condition Assessment report to be a critical deficiency that should be repaired within one year.

Project Justification
The existing mission style clay tile roof is original to the building, past its useful life and has issues with leaking. In addition many of the ridge beams and rafter tails have dry rot and need replacement. The project will provide new roofing in a matching style and color and shall re-use as much of the original tile as possible to maintain the historic look.

Funding Issues
Funded by the General Fund.

Project's Link to County Plan
The project is consistent with the General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	-							
Design	229,605	229,605						
Land/ROW	-							
Construction	459,195	459,195						
Total:	\$ 688,800	\$ 688,800	\$ -					

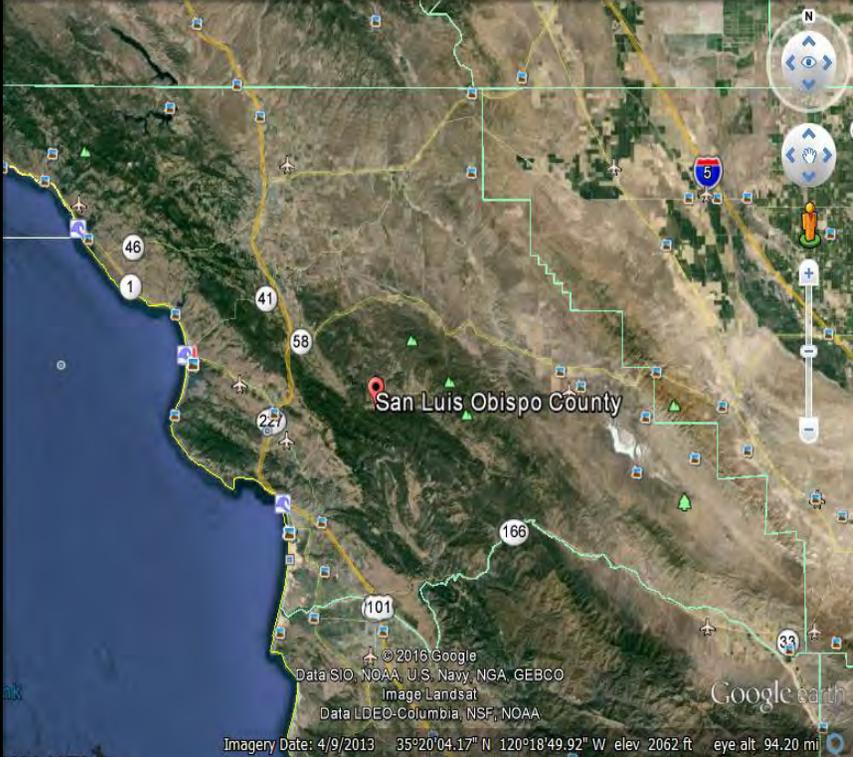
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
General Fund	\$ 688,800	\$ 688,800	\$ -	\$ -	\$ -	\$ -	\$ -	
	-	-	-	-	-	-	-	
Total:	\$ 688,800	\$ 688,800	\$ -					



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Countywide	Department:	Public Works	Responsible:	Cindy Treichler
Functional Area:	General Gov't	Fund Ctr:	200	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	Start Pending		350071
Project Title:	ADA Barrier Removal Projects				

MAP of Countywide ADA Program



Project Description
This project will execute various barrier removal projects identified through the ADA Transition Plan Update for San Luis Obispo County facilities.

Project Justification
The County of San Luis Obispo is committed to providing access for persons with disabilities. As part of the County's ADA Transition Plan Update, accessibility assessments of all County-owned facilities were completed. Each year, barrier removal projects will be identified and prioritized based on critical need.

Intended Outcomes
This project will further the County's commitment to provide programs, services and activities in a nondiscriminatory manner for individuals with disabilities.

Funding Issues
The projects require 100% funding from the General Fund.

Project's Link to County Plan
The project is consistent with the General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	\$ -							
Design	\$ 208,000		\$ 208,000					
Land/ROW	\$ -							
Construction	\$ 417,000		\$ 417,000					
Total:	\$ 625,000	\$ -	\$ 625,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
General Fund	\$ 625,000	\$ -	\$ 625,000	\$ -	\$ -	\$ -	\$ -	
Total:	\$ 625,000	\$ -	\$ 625,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Public Works	Responsible:	Jeff Lee
Functional Area:	General Gov't	Fund Ctr:	230	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	Start Pending	PAC05_FCA	
Project Title:	FCA Repairs at South County Ag Commissioner, PAC05				

MAP of South County Ag Commissioner



Project Description
Roof and entry door replacement at the South County Ag Commissioner.

Project Justification
Through the FCA Program, the Ag Commissioner building in Arroyo Grande was assessed August 2017. Both the single-ply roof and storefront entry doors were noted as poor condition and recommended to be replaced in one to two years.

Funding Issues
Funded by the General Fund

Project's Link to County Plan
The project is consistent with the General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	-							
Design	17,000		17,000					
Land/ROW	-							
Construction	123,000		123,000					
Total:	\$ 140,000	\$ -	\$ 140,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
General Fund	\$ 140,000	\$ -	\$ 140,000	\$ -	\$ -	\$ -	\$ -	
Total:	\$ 140,000	\$ -	\$ 140,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Atascadero	Department:	Public Works	Responsible:	Jeff Lee
Functional Area:	General Gov't	Fund Ctr:	230	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	Start Pending	PBG01_FCA	
Project Title:	FCA Repairs at Atascadero Health Clinic, PBG01				

MAP of Atascadero Clinic



Project Description
Exterior repairs at Atascadero Health Clinic including full roof replacement with framing and siding repair.

Project Justification
Through the Facility Condition Assessment program, this facility was assessed in 2017 and the roof framing, sheathing and composite shingles were identified in poor condition, as priority one, to be repaired immediately.

Funding Issues
Funded by the General Fund

Project's Link to County Plan
The project is consistent with the General Plan..

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	-							
Design	26,000		26,000					
Land/ROW	-							
Construction	394,000		394,000					
Total:	\$ 420,000	\$ -	\$ 420,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
General Fund	\$ 420,000	\$ -	\$ 420,000	\$ -	\$ -	\$ -	\$ -	
	\$ -							
Total:	\$ 420,000	\$ -	\$ 420,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Public Works	Responsible:	Jeff Lee
Functional Area:	General Gov't	Fund Ctr:	200	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	Start Pending	PIC20_FCA	
Project Title:	FCA Repairs at Main Jail, PIC20				

MAP of Main Jail at COC



Project Description

Remove and replace asphalt paving at the Main Jail parking lot at the County Operations Center

Project Justification

Through the Facility Condition Assessment program, this facility was assessed in February 2016 and the asphalt paving was identified as a priority two repair, with one year of useful life remaining. This effort will be coordinated with completion of the Women's Jail Expansion project.

Funding Issues

Funded by the General Fund.

Project's Link to County Plan

The project is consistent with the General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	-							
Design	65,000		65,000					
Land/ROW	-							
Construction	543,000		543,000					
Total:	\$ 608,000	\$ -	\$ 608,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
General Fund	\$ 608,000	\$ -	\$ 608,000	\$ -	\$ -	\$ -	\$ -	
	-							
Total:	\$ 608,000	\$ -	\$ 608,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Public Works	Responsible:	Jeff Lee
Functional Area:	General Gov't	Fund Ctr:	200	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	Start Pending	PIC24_FCA	
Project Title:	FCA Repairs at COC PW Road Yard, PIC24				

MAP of Public Works Road Yard at COC



Project Description

Paving overlay at Public Works Road Yard at the County Operational Center.

Project Justification

Through the Facility Condition Assessment, the asphalt paving was assessed as a priority two, with only one year of useful life remaining due to heavy usage.

Funding Issues

Funded by the General Fund.

Project's Link to County Plan

The project is consistent with the General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	-							
Design	33,000		33,000					
Land/ROW	-							
Construction	359,000		359,000					
Total:	\$ 392,000	\$ -	\$ 392,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
General Fund	\$ 392,000	\$ -	\$ 392,000	\$ -	\$ -	\$ -	\$ -	
Total:	\$ 392,000	\$ -	\$ 392,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Public Works	Responsible:	Jeff Lee
Functional Area:	General Gov't	Fund Ctr:	230	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	Start Pending	PIC32_FCA	
Project Title:	FCA Repairs at Sheriff Main Jail Addition				

MAP of Sheriff Main Jail Addition



Project Description

Roof replacement at the West Housing and IRC at the Main Jail at the County Operations Center.

Project Justification

Through the Facility Condition Assessment program, the Main Jail was assessed February 2016 and the single-ply roof in these areas was identified as more than 20 years old, in fair condition, and necessary to replace in two to five years.

Funding Issues

Funded by the General Fund

Project's Link to County Plan

The project is consistent with the General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	-							
Design	38,000		38,000					
Land/ROW	-							
Construction	1,168,000		1,168,000					
Total:	\$ 1,206,000	\$ -	\$ 1,206,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
General Fund	\$ 1,206,000	\$ -	\$ 1,206,000	\$ -	\$ -	\$ -	\$ -	
Total:	\$ 1,206,000	\$ -	\$ 1,206,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Public Works	Responsible:	Jeff Lee
Functional Area:	General Gov't	Fund Ctr:	200	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	Start Pending	PTA85_FCA	
Project Title:	FCA Repairs at SLO Vets Hall, PTA85				

MAP of SLO Veteran's Building



Project Description
Window replacement at the San Luis Obispo Veteran's Building.

Project Justification
Through the FCA Program, the San Luis Obispo Veteran's Building was assessed August 2016 and the windows were noted as poor and identified as priority two, recommended to be replaced in a year.

Funding Issues
Funded by the General Fund

Project's Link to County Plan
The project is consistent with the General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	-							
Design	23,000		23,000					
Land/ROW	-							
Construction	131,000		131,000					
Total:	\$ 154,000	\$ -	\$ 154,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
General Fund	\$ 154,000	\$ -	\$ 154,000	\$ -	\$ -	\$ -	\$ -	
	-	-	-	-	-	-	-	
Total:	\$ 154,000	\$ -	\$ 154,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Public Works	Responsible:	Jeff Lee
Functional Area:	General Gov't	Fund Ctr:	200	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	Start Pending	PTB01_FCA	
Project Title:	FCA Repairs at the San Luis Obispo Old Courthouse, PTB01				

MAP of the Courthouse Annex



Project Description
FCA repairs at San Luis Obispo Old Courthouse including replacement of steel windows and replacement of secondary electrical panels and feeders

Project Justification
Through the FCA Program, the Old Courthouse was assessed February 2017 and the existing windows were noted as fair condition to be replaced in two to five years, as necessary. New windows will also improve the energy efficiency of the building.

Funding Issues
Funded by the General Fund

Project's Link to County Plan
The project is consistent with the General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	-							
Design	72,000		72,000					
Land/ROW	-							
Construction	599,000		599,000					
Total:	\$ 671,000	\$ -	\$ 671,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
General Fund	\$ 671,000	\$ -	\$ 671,000	\$ -	\$ -	\$ -	\$ -	
Total:	\$ 671,000	\$ -	\$ 671,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Public Works	Responsible:	Jeff Lee
Functional Area:	General Gov't	Fund Ctr:	200	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	Start Pending	PTB02_FCA	
Project Title:	FCA Repairs at Courthouse Annex, PTB02				

MAP of SLO Courthouse Annex



Project Description
FCA repairs at the Courthouse Annex to include electrical repairs.

Project Justification
Through the FCA Program, the Courthouse Annex was assessed February 2017 and the electrical panels were noted as more than 50 years old with replacement breakers not available. It was recommended that the panels and feeders be replaced within two to five years.

Funding Issues
Funded by the General Fund

Project's Link to County Plan
The project is consistent with the General Plan.

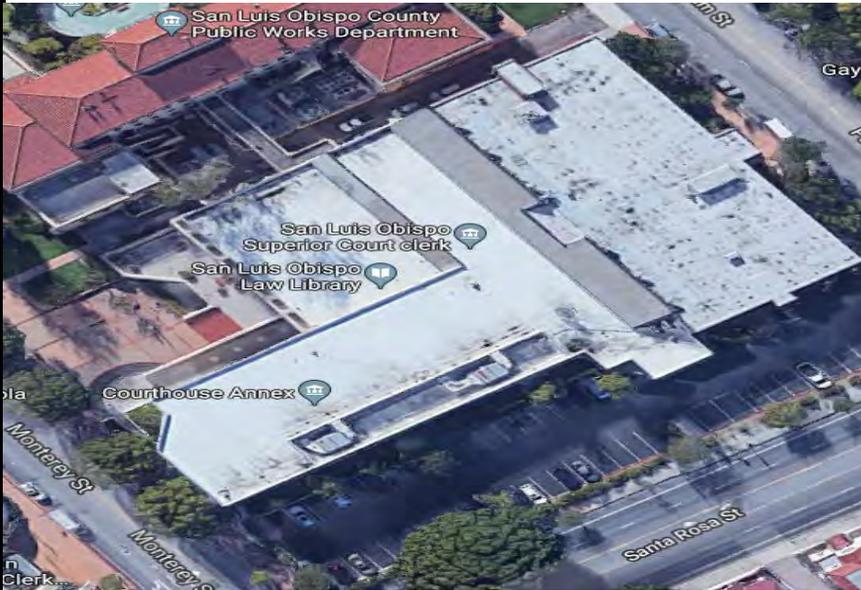
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	-							
Design	78,000		78,000					
Land/ROW	-							
Construction	208,000		208,000					
Total:	\$ 286,000	\$ -	\$ 286,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
General Fund	\$ 286,000	\$ -	\$ 286,000	\$ -	\$ -	\$ -	\$ -	
Total:	\$ 286,000	\$ -	\$ 286,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Public Works	Responsible:	Jeff Lee
Functional Area:	General Gov't	Fund Ctr:	230	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	Start Pending	PTB03_FCA	
Project Title:	FCA Repairs at the San Luis Obispo New Courthouse Annex, PTB03				

MAP of the Courthouse Annex



Project Description

FCA repairs at San Luis Obispo New Courthouse Annex to include remove and replace air handlers, damaged duct liners, leaking units and fan coil.

Project Justification

Through the FCA Program, the New Courthouse Annex was assessed February 2017 and the HVAC System was noted in poor condition, as a priority two, with one year of useful life remaining on the air handlers and fan coil units with the duct liner eroded as well.

Funding Issues

General Fund

Project's Link to County Plan

The project is consistent with the General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	-							
Design	100,000		100,000					
Land/ROW	-							
Construction	271,000		271,000					
Total:	\$ 371,000	\$ -	\$ 371,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
General Fund	\$ 371,000	\$ -	\$ 371,000	\$ -	\$ -	\$ -	\$ -	
Total:	\$ 371,000	\$ -	\$ 371,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Public Works	Responsible:	Jeff Lee
Functional Area:	General Gov't	Fund Ctr:	230	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	Start Pending	PTF66_FCA	
Project Title:	FCA Repairs at the San Luis Obispo Health Campus, PTF66				

MAP of SLO Health Campus



Project Description
Repairs at San Luis Obispo Health Campus include removal and replacement of waste vent piping and remove sanitary sewer piping to building.

Project Justification
Through the FCA Program, the Health Campus was assessed August 2016 and the waste and vent piping system was noted in poor condition, as a priority two, with one year of useful life remaining.

Funding Issues
Funded by General Fund

Project's Link to County Plan
The project is consistent with the General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	-							
Design	78,000		78,000					
Land/ROW	-							
Construction	370,000		370,000					
Total:	\$ 448,000	\$ -	\$ 448,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
General Fund	\$ 448,000	\$ -	\$ 448,000	\$ -	\$ -	\$ -	\$ -	
Total:	\$ 448,000	\$ -	\$ 448,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Public Works	Responsible:	Jeff Lee
Functional Area:	General Gov't	Fund Ctr:	230	Project/Request Number:	350121
Project Start Date:	FY 2016-17	Status:	Active		
Project Title:	Reprographics Space Remodel - DA & PW				

MAP OF SLO DOWNTOWN CAMPUS



Project Description

The project entails a remodel of the under-utilized Reprographics facility floorspace on the ground level of the Courthouse Annex building for use by staff of the Public Works Department and District Attorney's Office. The work will include reconfiguration and remodeling of existing work areas within Room 231; demolition of existing walls and construction of new walls within Room 230 (vacant Reprographics area), Room 230C (current District Attorney facility) and the cafeteria facility conference room; retrofit of the existing HVAC system, ducting and lighting as required within the remodel areas

Project Justification

Each department has outgrown space requirements and requires additional space to alleviate crowded conditions and create file space.

Funding Issues

The project requires 100% funding from the General Fund.

Project's Link to County Plan

The project is consistent with the General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	105,000	105,000					
Design	-	-					
Land/ROW	-	-					
Construction	623,000	623,000					
Total:	\$ 728,000	\$ 728,000	\$ -				
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Public Works Operating Fund	\$ 728,000	\$ 728,000	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-					
Total:	\$ 728,000	\$ 728,000	\$ -				



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Public Works	Project/Request Number: 350122
Functional Area:	General Gov't	Fund Ctr:	200	
Project Start Date:	FY 2015-16	Status:	Active	
Project Title:	Gen Govt - Government Center Repairs			

MAP OF SLO COUNTY GOVERNMENT CENTER



Project Description
Make corrective modifications to the Courty Government Center building resulting from defects from construction and settled through litigation. Includes repairs to fire sensor system, electrical, lighting, structural, building envelope, plumbing, heating, ventilation, and air conditioning.

Project Justification
Corrective actions are required to be performed to bring the Government Center into building code compliance which were not obtained during original construction.

Funding Issues
Project is funded through litigation settlement and General Fund.

Project's Link to County Plan
The project is consistent with the General Plan.

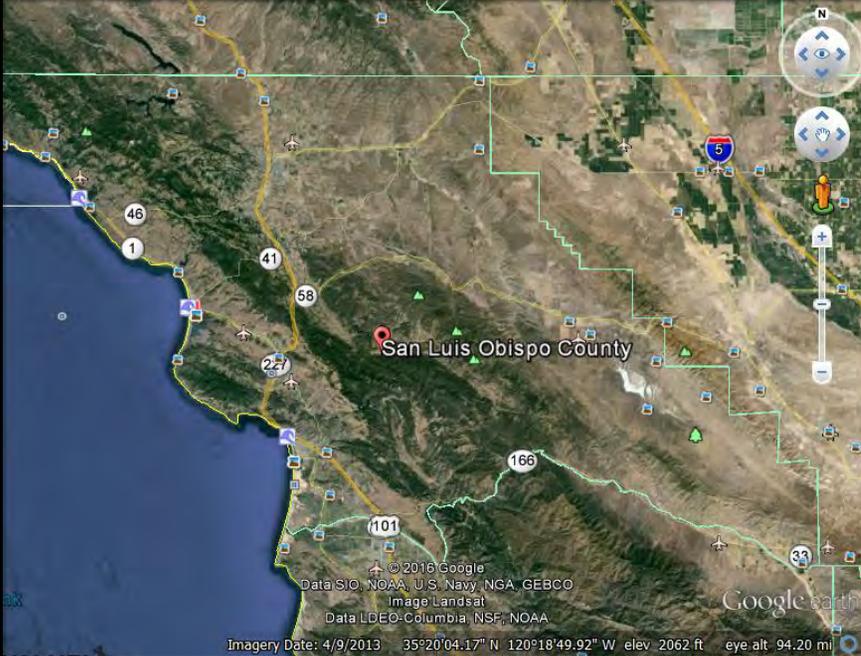
EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost	-							
Capital Cost:								
Programming / Study	-							
Design	200,000	200,000					-	
Land/ROW	-							
Construction	3,300,000	2,737,797	562,203					
Total:	\$ 3,500,000	\$ 2,937,797	\$ 562,203	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
General Fund	\$ 1,062,203	\$ 500,000	\$ 562,203	\$ -	\$ -			
Litigation Settlement	\$ 2,437,797	2,437,797						
Total:	\$ 3,500,000	\$ 2,937,797	\$ 562,203	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Countywide	Department:	Public Works	Responsible:	Cindy Treichler
Functional Area:	General Gov't	Fund Ctr:	200	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	Active		350125
Project Title:	Facilities Condition Assessment (FCA) Repairs				

MAP of Countywide Facilities Condition Assessment (FCA) Repairs



Project Description
Execute various repairs identified through the Facility Condition Assessments completed for existing San Luis Obispo County facilities. The repairs will be grouped into projects per building. The majority of the work will be in facilities located at the County Operations Center, in the City of San Luis Obispo, and in the North County as those are the areas where assessments have been completed.

Project Justification
All County owned facilities will be assessed within a 5 year period. As assessments are completed, deficiencies are identified and prioritized one through five based on critical need. This project includes items identified as critical (to be done within a year) for buildings assessed in 2017-18 and potentially critical (to be done within two years) for building assessed prior years. As the assessments continue, additional facility repairs will be budgeted, with the goal of reducing emergency maintenance work and improving the buildings' Facility Condition Index (FCI).

Funding Issues
The projects require 100% funding from the General Fund.

Project's Link to County Plan
The project is consistent with the General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	-							
Design	1,985,170	1,887,170	98,000					
Land/ROW	-							
Construction	4,569,330	3,794,330	775,000					
Total:	\$ 6,554,500	\$ 5,681,500	\$ 873,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
General Fund	\$ 6,554,500	\$ 5,681,500	\$ 873,000	\$ -	\$ -	\$ -	\$ -	
Total:	\$ 6,554,500	\$ 5,681,500	\$ 873,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Public Works	Responsible:	Margaret Mayfield
Functional Area:	General Gov't	Fund Ctr:	200	Project/Request Number:	
Project Start Date:	FY 2017-18	Status:	Active		350074.17
Project Title:	Sustainable Solutions Turnkey 2.0 (SST)				

MAP OF SHERIFF -HONOR FARM



Project Description
Execute seven (7) energy conservation measures through a turnkey project with PG&E, at various county facilities including the Honor Farm, New Government Center and Juvenile Services Center.

Project Justification
These seven (7) Energy Conservation Measure (ECM) were identified in the Investment Grade Assessment report prepared for the County as part of the PGE Sustainable Solutions Turnkey (SST) Program. These ECM's include lighting upgrades at four sites and HVAC Upgrades at three sites

Funding Issues
Funded by the General Fund

Project's Link to County Plan
This project is consistent with the policies of the Conservation and Open Space Element and EnergyWise Plan to: (1) become a model of energy efficiency and conservation in the provision of services and the maintenance of County facilities and equipment and (2) decrease energy consumption at all County facilities.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	
Operating Cost	-							
Capital Cost:	-							
Programming / Study	125,000	125,000		-				
Design	-	-						
Land/ROW	-	-						
Construction	1,407,400	1,407,400						
Total:	\$ 1,532,400	\$ 1,532,400	\$ -					

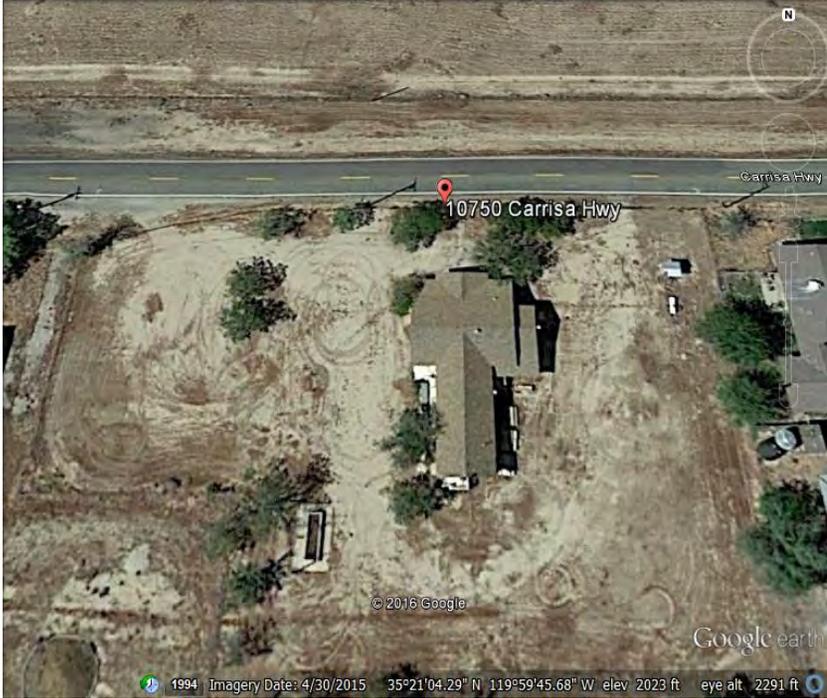
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2017-18	2018-19	2019-20	2020-21	2021-22	NOTES
General Fund	\$ 1,532,400	\$ 1,532,400	-	\$ -	\$ -	\$ -	\$ -	
Total:	\$ 1,532,400	\$ 1,532,400	\$ -					



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	California Valley	Department:	Public Works	Bob Tomaszewski
Functional Area:	General Gov't	Fund Ctr:	200	
Project Start Date:	FY 2015-16	Status:	Active	
Project Title:	Gen Govt - Simmler Community Building Repairs			
			Project/Request Number:	350110

MAP OF SIMMLER COMMUNITY BUILDING



Project Description
This community building is in need of a new foundation, structural stabilization, a new roof, updated electrical, mechanical and plumbing systems, window replacement and miscellaneous interior door and wall repairs along with ADA access improvements.

Project Justification
The existing building is not code compliant and is currently in need of multiple repairs, modifications in order to maintain functionality.

Funding Issues
Project is funded per the following: \$50K FC 200 Donation; \$105,000 FC 200 CSA 17 Dissolution; \$150,000 FC 200 Old WBS 350010.10; actual CSA 17 Dissolution funds \$102,498.52. Needs currently exceed funding and other alternatives are being pursued.

Project's Link to County Plan
The project is consistent with the General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost	-							
Capital Cost:	-							
Programming / Study	-							
Design	102,499	102,499					-	
Land/ROW	-							
Construction	200,000	200,000						
Total:	\$ 302,499	\$ 302,499	\$ -					
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
General Fund	\$ 302,499	\$ 302,499		\$ -	\$ -			
Total:	\$ 302,499	\$ 302,499	\$ -					



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Public Works	Responsible:	Bob Tomaszewski
Functional Area:	General Gov't	Fund Ctr:	200	Project/Request Number:	
Project Start Date:	FY 2015-16	Status:	Active		350115
Project Title:	Gen Govt - Barrett Courthouse ADA				

MAP OF SLO COURTHOUSE CAMPUS



Project Description
Make corrective modifications to the Courthouse Annex building per the injunctive relief settlement. Includes restroom work, drinking fountain work, signage, accessways, doorways, sidewalks, and stairways.

Project Justification
Corrective actions are required to be performed to bring the Courthouse Annex building into compliance with ADA based on the injunctive relief settlement. Corrections required to be complete within a 4-year timeframe of the settlement.

Funding Issues
The project requires 100% funding from the General Fund. The AOC will share in costs as allocated in the Joint Occupancy Agreement . The AOC costs are being received as to the County.

Project's Link to County Plan
The project is consistent with the General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost	-							
Capital Cost:								
Programming / Study	-							
Design	233,800	233,800					-	
Land/ROW	-							
Construction	1,100,000	1,100,000						
Total:	\$ 1,333,800	\$ 1,333,800	\$ -					
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
General Fund	\$ 1,333,800	\$ 1,333,800	\$ -					
	\$ -							
Total:	\$ 1,333,800	\$ 1,333,800	\$ -					



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Health / PW	Responsible:	Bob Tomaszewski
Functional Area:	Health & Soc Svcs	Fund Ctr:	230	Project/Request Number:	
Project Start Date:	FY 2015-16	Status:	Active		320079
Project Title:	Psychiatric Health Facility - Sallyport Entry				

MAP OF SLO HEALTH CAMPUS



Project Description

Construct sallyport type entrance at the Psychiatric Health Facility (PHF).

Project Justification

An assessment of the facility was completed by Cannon Design on 4/7/2014. The assessment identified concerns regarding elopement at this area. The Sallyport entry is intended to improve the security of the facility and address the concern noted in the assessment.

Funding Issues

The project requires 100% funding from the General Fund. Funding was originally approved as part of the FY1516 Budget and augmented in the FY1617 Budget. Funding is in place to delivery this multi-year project.

Project's Link to County Plan

The project is consistent with the General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost	-							
Capital Cost:								
Programming / Study	36,000	36,000						
Design	44,000	44,000					-	
Land/ROW	-							
Construction	142,600	142,600						
Total:	\$ 222,600	\$ 222,600	\$ -					
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
General Fund	\$ 222,600	\$ 222,600						
Total:	\$ 222,600	\$ 222,600	\$ -					



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	HA-Animal Svcs	Responsible:	Steve Neer
Functional Area:	Health & Soc Svcs	Fund Ctr:	137	Project/Request Number:	320088
Project Start Date:	FY 2016-17	Status:	Active		
Project Title:	Animal Services Replacement				

MAP OF Animal Services Replacement



Project Description
Construct a new 15,000 to 16,000 square foot animal shelter facility as a Design-Build project in accordance with Board direction.

Project Justification
The existing animal shelter is approximately 40 years old and electrical, water, and fire sprinkler systems were insufficient for the facility. In FY2009-10 the Humane Society of the United States evaluated the shelter and identified suggested modifications to improve the layout and operation of the animal shelter. The space to accommodate cats was determined to be inadequate. This project is intended to resolve the above.

Funding Issues
Funding for the Design-Development Phase in FY16-17 tentative as Building Replacement Fund designation and City Contribution discussions.

Project's Link to County Plan
The project is consistent with the General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23	
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	New facility will require approx. .3 FTE Maint Mech and .2 FTE Custodian.
Operating Cost								
Capital Cost:								
Programming / Study	500,000	100,000	400,000					
Design	1,241,600	400,000	841,600					
Land/ROW	-							
Construction	13,066,200			8,066,200	5,000,000			
Total:	\$ 14,807,800	\$ 500,000	\$ 1,241,600	\$ 8,066,200	\$ 5,000,000	\$ -	\$ -	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	
FC230 Fac Cap Proj	\$ 575,000	\$ 575,000	\$ -	\$ -	\$ -	\$ -	\$ -	
Bldg Replacement Fund	\$ 5,232,800	1,166,600						Participation Level TBD
City Participation	\$ 9,000,000			8,066,200	5,000,000			MOA Finance / Funding Levels TBD
Total:	\$ 14,807,800	\$ 1,741,600	\$ -	\$ 8,066,200	\$ 5,000,000	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Health Agency	Responsible:	Rich Kopecky
Functional Area:	Health & Soc Svcs	Fund Ctr:	230	Project/Request Number:	
Project Start Date:	FY 2017-18	Status:	Active		320093
Project Title:	Replace Roof on Public Health Building (FCA)				

MAP OF PUBLIC HEALTH



Project Description
Replace the roofing on the Public Health building (PTO66), install curbs to raise mechanical rooftop units, provide new gutters & flashing and properly connect to storm drain system. This project was identified in the Facility Condition Assessment report to be a critical deficiency that should be repaired within one year.

Project Justification
The existing roof at the 2191 Johnson Ave Public Health building is at the end of its lifecycle and in need of replacement. The building is occupied by the County PH Lab, staff offices, and serves the public on a daily basis. The roof has a history of chronic leaks during rains, especially over the Public Lab area.

Funding Issues
The project requires 100% funding from the General Fund. It is expected that new roof will result in significantly less maintenance costs and possible energy savings to the County.

Project's Link to County Plan
The project is consistent with the General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	-							
Design	50,800	50,800						
Land/ROW	-							
Construction	101,700	101,700						
Total:	\$ 152,500	\$ 152,500	\$ -					

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
General Fund	\$ 152,500	\$ 152,500						
Total:	\$ 152,500	\$ 152,500	\$ -					



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Los Osos	Department:	Library	Responsible:	C. Barnickel
Functional Area:	Library	Fund Ctr:	377	Project/Request Number:	
Project Start Date:	FY 2017-18	Status:	Active		320097
Project Title:	Conceptual Design Los Osos Library				

MAP OF Los Osos Library



Project Description

Research and develop options for expansion of the existing 3,900 square feet library located at 2075 Palisades Avenue in Los Osos.

Project Justification

A new facility would better meet the needs of the community. Los Osos Habitat Conservation Plan will need to be established for the project to proceed to construction at the current location.

Funding Issues

The project would be funded by community funding sources under the direction of the Los Osos Friends of the Library. The community has already raised a significant portion of the funds and continue to raise funds for this project. As expected, the project was developed in the late 1990's and construction costs have grown since that time.

Project's Link to County Plan

Having a library located in Los Osos is consistent with the Land Use and Circulation Element policies that encourage locating sufficient public facilities to serve the surrounding community. The current library is undersized relative to the population of Los Osos.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	50,000	50,000						
Design	-						-	
Land/ROW	-							
Construction (TBD)	-							
Total:	\$ 50,000	\$ 50,000	\$ -					
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Library Reserve (FC 377)	\$ 25,000	\$ 25,000						
Friends of the Library	\$ 25,000	\$ 25,000						
Total:	\$ 50,000	\$ 50,000	\$ -					



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Cayucos	Department:	Parks	Responsible:	E. Kavanaugh
Functional Area:	Parks	Fund Ctr:	305	Project/Request Number:	
Project Start Date:	FY 2011-12	Status:	Active		320054
Project Title:	Morro Bay to Cayucos Connector- California Coastal Trail				

MAP of Morro Bay to Cayucos



Project Description

This project will develop a multi-use path connecting the City of Morro Bay to the Community of Cayucos. This project includes: environmental review; final design; permits; right-of-way acquisition; construction documents; and construction.

Project Justification

This project is a County-wide high priority and is part of the California Coastal Trail. County Parks is desirous of implementing this project, as identified in the Parks and Recreation Element, to meet the needs of pathway users.

Funding Issues

Additional grant funding will need to be secured to construct this project.

Project's Link to County Plan

This project is consistent with the Parks and Recreation Element of the General Plan. It is also consistent with coastal access policies in the County's Local Coastal Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	115,000	115,000					
Design	400,000	100,000	300,000				
Land/ROW	100,000		100,000				
Construction	5,000,000					3,000,000	2,000,000
Total:	\$ 5,615,000	\$ 215,000	\$ 400,000	\$ -	\$ -	\$ 3,000,000	\$ 2,000,000

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
RSTP- Regional SHA Grant	\$ 515,000	\$ 215,000	300,000	\$ -	\$ -	\$ -	\$ -	Parks Public Facility Fees are required for matching funds for the \$200,000 RSTP grant. Amount has not been finalized with the granting agency (SLOCOG) and will need to go to the Board of Supervisors with a Budget Adjustment Request.
Public Facility Fees - Parks	100,000		100,000					
TBD	5,000,000					3,000,000	2,000,000	
Total:	\$ 5,615,000	\$ 215,000	\$ 400,000	\$ -	\$ -	\$ 3,000,000	\$ 2,000,000	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Atascadero	Department:	Parks	Responsible:	E. Kavanaugh
Functional Area:	Parks	Fund Ctr:	305	Project/Request Number:	
Project Start Date:	FY 2012-13	Status:	Active		320056
Project Title:	North County - Templeton to Atascadero Connector				

MAP of Templeton to Atascadero



Project Description

This project will develop a multi-use path connecting the community of Templeton to the City of Atascadero. This project includes: environmental review; final design; permits; right-of-way acquisition; construction documents; and construction.

Project Justification

This project is a County-wide high priority and is part of the Salinas River trail and the Anza trail. County Parks is desirous of implementing this project, as identified in the Parks and Recreation Element, to meet the needs of pathway users.

Funding Issues

No issues- this project is fully funded.

Project's Link to County Plan

This project is consistent with the Parks and Recreation Element of the General Plan. The Templeton to Atascadero Connector is specifically identified as a proposed improvement.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23	
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	100,000	100,000						
Design	360,000	360,000						
Land/ROW	100,000		100,000					
Construction	5,300,000					5,300,000		
Total:	\$ 5,860,000	\$ 460,000	\$ 100,000	\$ -	\$ -	\$ 5,300,000	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Transportation Enhancement	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	Parks Public Facility Fees are required for matching funds for the \$240,000 CMAQ grant. Amount has not been finalized with the granting agency (SLOCOG) and will need to go to the Board of Supervisors with a Budget Adjustment Request.
Public Facility Fees - Parks	40,000	20,000	20,000					
CMAQ Grant	240,000	240,000						
Public Facility Fees - Parks	80,000		80,000					
Ative Transportation/STIP	5,300,000					5,300,000		
Total:	\$ 5,860,000	\$ 460,000	\$ 100,000	\$ -	\$ -	\$ 5,300,000	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Avila Beach	Department:	Parks	Responsible:	Shaun Cooper
Functional Area:	Parks	Fund Ctr:	305	Project/Request Number:	320096
Project Start Date:	FY 2008-09	Status:	Active		
Project Title:	Bob Jones Pathway (Ontario Rd to Octagon Barn)				

MAP OF Octagon Barn (Ontario Rd. to Octagon Barn)



Project Description

This project will construct the Bob Jones Pathway from the Ontario Rd. staging area, to the Octagon Barn staging area. Includes right of way and project development for final construction documents and construction.

Project Justification

Completion of the trail will provide bicycle and pedestrian access from San Luis Obispo to Avila Beach. This project will likely be completed as a series of phases which will be designed and constructed as funding becomes available.

Funding Issues

The former project, number 320022 was closed- The funding has been transferred to the "Avila- Bob Jones Ontario Road" project number 300020. Funding for the Bob Jones Pathway will include Parks PFF and a variety of other potential funding sources in the form of grants, donations, and other transportation funding. Currently there is insufficient funding to construct the pathway.

Project's Link to County Plan

This project is consistent with the Parks and Recreation Element of the General Plan. The Bob Jones Pathway is specifically identified as a proposed improvement.

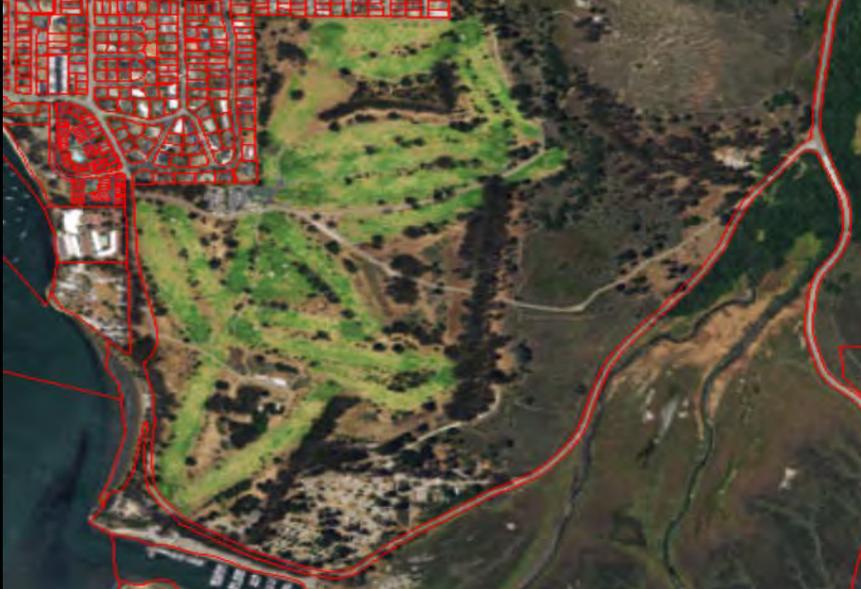
EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	650,000	650,000					
Design	1,300,000		800,000	500,000			
Land/ROW	-						
Construction	10,000,000					5,000,000	5,000,000
Total:	\$ 11,950,000	\$ 650,000	\$ 800,000	\$ 500,000	\$ -	\$ 5,000,000	\$ 5,000,000
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Public Facility Fees - Parks	\$ 71,992		\$ 71,992				
Federal Grants	637,968	\$ 350,000	\$ 287,968				
CDFW/NFWF Grant	1,122,996	\$ 300,000	\$ 440,040	\$ 282,956		\$ 100,000	
PG&E Mitigation Funds	145,000			\$ 145,000			
TBD	9,972,044			72,044		4,900,000	5,000,000
Total:	\$ 11,950,000	\$ 650,000	\$ 800,000	\$ 500,000	\$ -	\$ 5,000,000	\$ 5,000,000



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Morro Bay	Department:	Parks	Responsible:	John C. Rogers
Functional Area:	Parks	Fund Ctr:	427	Project/Request Number:	
Project Start Date:	FY 2013-14	Status:	Active		340002
Project Title:	Replace Morro Bay Golf Course Water Line				

MAP of Morro Bay Golf Course



Project Description
The project will replace existing failing high pressure water line. New PVC pipe would be placed along South Bay Boulevard to then travel overland to the existing water storage tank.

Project Justification
This water line has been deteriorating and in disrepair for many years. The estimated cost to replace the line is \$ 650,000. This project is required to repair the leaking main water line serving Morro Bay golf course.

Funding Issues
Golf established an internal loan and is examing revenues and Fund balance to support this funding approach.

Project's Link to County Plan
This project is consistent with the Parks and Recreation Element of the General Plan to ensure environmentally sensitive maintenance of the County golf course.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	100,000	100,000						
Design	300,000	84,661	215,339					
Land/ROW								
Construction	700,000			700,000				
Total:	\$ 1,100,000	\$ 184,661	\$ 215,339	\$ 700,000	\$ -	\$ -	\$ -	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Facilities Planning reserve	\$ 240,334	\$ 184,661	\$ 55,673	\$ -	\$ -	\$ -	\$ -	
Internal Loan	859,666		159,666	700,000	-	-	-	
Total:	\$ 1,100,000	\$ 184,661	\$ 215,339	\$ 700,000	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Nipomo	Department:	Parks	Responsible:	E. Kavanaugh
Functional Area:	Parks	Fund Ctr:	305	Project/Request Number:	
Project Start Date:	FY 2017-18	Status:	Active		38001
Project Title:	Nipomo Community Park Skate Park				

Map of Nipomo Community Park Skate Park Location



Project Description
Develop Skate Park at Nipomo Community Park in accordance with the Nipomo Community Park Master Plan. Supporting infrastructure to include access road, parking lot, and ADA access.

Project Justification
Project is consistent with the Nipomo Community Park Master Plan. Community interest and fund raising have created an opportunity for this project to move forward at this time.

Funding Issues
Proposed funding sources: Private donations; Park Public Facilities Fees; Grants; and General Fund.

Project's Link to County Plan
This project is consistent with the Parks and Recreation Element of the General Plan and the Nipomo Community Park Master Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	30,000	30,000						
Design	120,000	120,000						
Land/ROW								
Construction	1,200,000		1,200,000					
Total:	\$ 1,350,000	\$ 150,000	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	

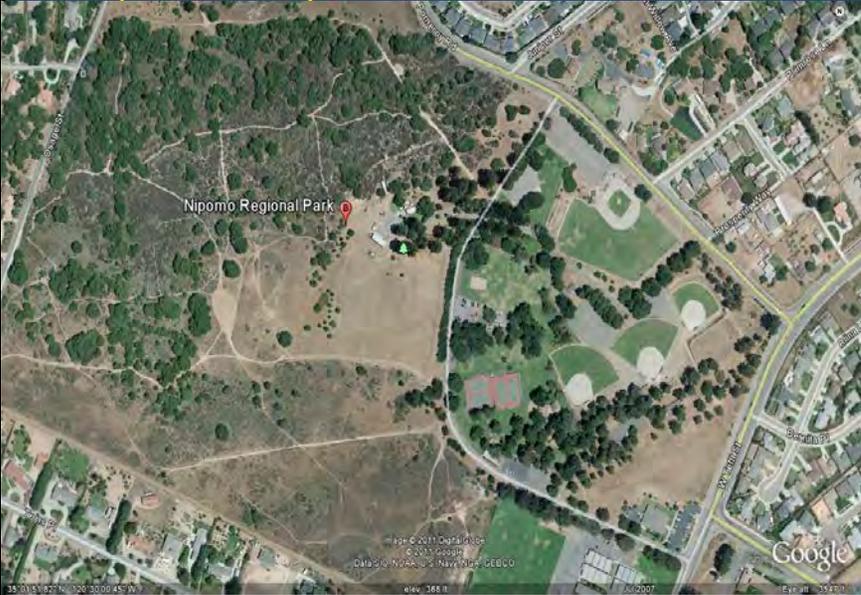
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Public Facility Fees - Parks	\$ 150,000	\$ 150,000			\$ -	\$ -	\$ -	
TBD	1,200,000		1,200,000					
Total:	\$ 1,350,000	\$ 150,000	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Nipomo	Department:	Parks	Responsible:	Shaun Cooper
Functional Area:	Parks	Fund Ctr:	305	Project/Request Number:	
Project Start Date:	FY 2017-18	Status:	Active		380002
Project Title:	Nipomo Community Park Master Plan Implementation				

MAP of Nipomo Community Park



Project Description

Determine parks and recreation priority projects for Nipomo area including implementation of Nipomo Community Park's Master Plan.

Project Justification

Project is consistent with Board direction and the Nipomo Community Park Master Plan which was developed and adopted in the early 2010's.

Funding Issues

Part of this allocated funding will be used to fund the Nipomo area component of the county-wide parks and recreation needs assessment.

Project's Link to County Plan

This project is consistent with the Parks and Recreation Element of the General Plan and the Nipomo Community Park Master Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	50,000		50,000					
Design							-	
Land/ROW								
Construction								
Total:	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Public Facility Fees - Parks	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	
Total:	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Nipomo	Department:	Parks	Responsible:	Larry laquinto
Functional Area:	Parks	Fund Ctr:	305	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	Active		300025
Project Title:	Biddle Park Playground/Gazebo				

MAP of Biddle Park



Project Description

The proposed project would construct a new playground or gazebo at Biddle park.

Project Justification

Project is consistent with Biddle Park Master Plan update.

Funding Issues

Proposed funding source is Parks PFF

Project's Link to County Plan

This project is consistent with the Parks and Recreation Element of the General Plan

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design							-	
Land/ROW								
Construction	153,800	153,800						
Total:	\$ 153,800	\$ 153,800	\$ -					
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Public Facility Fees - Parks	\$ 153,800	\$ 153,800		\$ -	\$ -	\$ -	\$ -	
				-	-	-	-	
Total:	\$ 153,800	\$ 153,800	\$ -					



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Cayucos	Department:	Parks	Responsible:	Shaun Cooper
Functional Area:	Parks	Fund Ctr:	305	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	New Project		380005
Project Title:	1st Street Accessway Reconstruct Stairway, Cayucos				

MAP of 1st Street Accessway, Cayucos



Project Description
The proposed project would reconstruct the existing stairway at the 1st Street access in Cayucos.

Project Justification
County Parks maintains a series of beach accessways in Cayucos off of Pacific Avenue, The 1st Street location has delapidated wooden stairs and require reconstruction to provide public access.

Funding Issues
Partial construction funding is available from the Coastal Commission, additional funding may be available from the Coastal Conservancy.

Project's Link to County Plan
This project is consistent with the Parks and Recreation Element of the General Plan and the Coastal Access Plan

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	25,000		25,000					
Land/ROW								
Construction	250,000			250,000				
Total:	\$ 275,000	\$ -	\$ 25,000	\$ 250,000	\$ -	\$ -	\$ -	

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
CBID	\$ 25,000	\$ 25,000		\$ -	\$ -	\$ -	\$ -	
Parks Funds	1,873	1,873		-	-	-	-	
Quimby Fees	958	958						
Coastal Commission	72,313	72,313						
Coastal Conservancy	75,000		75,000					
TBD	99,856			99,856				
Total:	\$ 275,000	\$ 100,144	\$ 75,000	\$ 99,856	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Avila Beach	Department:	Parks	Responsible:	Nick Franco
Functional Area:	Parks	Fund Ctr:	305	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	New Project	TBD	
Project Title:	Cave Landing Road Parking Lot Improvements				

MAP of Cave landing Parking Lot



Project Description
The proposed project would address chronic maintenance and safety concerns at Pirates Cove parking lot off Cave Landing Road.

Project Justification
The Board of Supervisors has directed improvements to the existing parking area for the health and safety of public use and protection of this natural resource.

Funding Issues
Proposed funding source is to be determined.

Project's Link to County Plan
This project is consistent with the Parks and Recreation Element of the General Plan

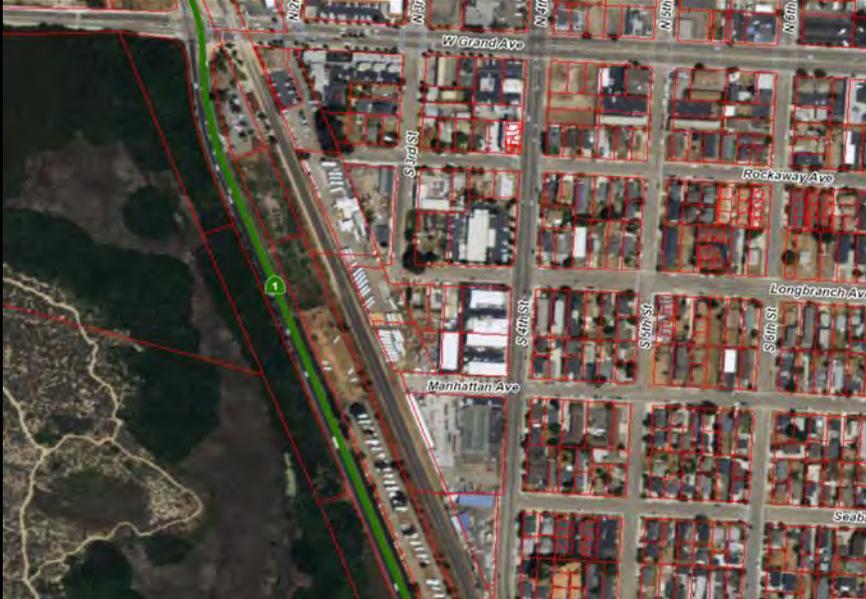
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	50,000		50,000					
Land/ROW								
Construction	500,000				500,000			
Total:	\$ 550,000	\$ -	\$ 50,000	\$ -	\$ 500,000	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
TBD	\$ 550,000	\$ -	\$ 50,000		\$ 500,000	\$ -	\$ -	
Total:	\$ 550,000	\$ -	\$ 50,000	\$ -	\$ 500,000	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Oceano	Department:	Parks	Responsible:	Larry Iaquinto
Functional Area:	Parks	Fund Ctr:	305	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	New Project		TBD
Project Title:	Coastal Dunes Electrical Repair and Campsite Expansion				

MAP of Coastal Dunes RV Park



Project Description
The proposed project would upgrade the existing electrical system of the campsites as well as expand the campground northerly into undevelop lot adjoining the Grover beach Train Station.

Project Justification
The County took ownership of this coastal campground with an antiquated infrastructure system. For health and safety of the operation, upgrading of the electrical system to current codes is warranted. The expansion of the campground will likely be coordinated with the City of Grover Beach's expansion of their Train Station which provides an opportunity to utilize an undeveloped lot at the north end of

Funding Issues
Proposed funding source is Park Public Facilities Fees and Parks funds

Project's Link to County Plan
This project is consistent with the Parks and Recreation Element of the General Plan and the Nipomo Community Park Master Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	-							
Design	70,000		70,000					
Land/ROW	-							
Construction	500,000		500,000					
Total:	\$ 570,000	\$ -	\$ 570,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Parks Funds	\$ 320,000	\$ -	\$ 320,000	\$ -	\$ -	\$ -	\$ -	
TBD	250,000		250,000					
	\$ -							
Total:	\$ 570,000	\$ -	\$ 570,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Parks	Responsible:	Nick Franco
Functional Area:	Parks	Fund Ctr:	305	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	New Project	TBD	
Project Title:	El Chorro Regional Park Master Plan Implementation				

MAP of El Chorro Park



Project Description
The proposed project would implement the alternative uses approved in the El Chorro Regional Park Programming Plan by utilizing a portion of the existing 18 hole Dairy Creek Golf Course

Project Justification
The Board of Supervisors has directed that alternative uses in El Chorro Park be developed to address existing golf operation shortfalls and provide enhanced services to the community.

Funding Issues
Proposed funding source is to be Determined

Project's Link to County Plan
This project is consistent with the Parks and Recreation Element of the General Plan, and the approved El Chorro Regional Park Programming Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	-							
Design	660,000		60,000	150,000	150,000	150,000	150,000	
Land/ROW	-							
Construction	6,600,000		600,000	1,500,000	1,500,000	1,500,000	1,500,000	
Total:	\$ 7,260,000	\$ -	\$ 660,000	\$ 1,650,000	\$ 1,650,000	\$ 1,650,000	\$ 1,650,000	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
TBD	\$ 7,260,000	\$ -	\$ 660,000	\$ 1,650,000	\$ 1,650,000	\$ 1,650,000	\$ 1,650,000	
	-			-	-	-	-	
	-							
Total:	\$ 7,260,000	\$ -	\$ 660,000	\$ 1,650,000	\$ 1,650,000	\$ 1,650,000	\$ 1,650,000	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Nipomo	Department:	Parks	Responsible:	Shaun Cooper
Functional Area:	Parks	Fund Ctr:	305	Project/Request Number:	
Project Start Date:	FY 2017-18	Status:	Active	305RADJREADY	
Project Title:	Jack Ready Imagination Park Development				

Map of Jack Ready Imagination Park



Project Description

The park will be a place that will allow children with disabilities to play with their peers while also providing a fun and relaxing experience for the entire family. The park will include an accessible playground, a therapeutic riding facility, sports courts, playing fields, accessible hiking trails as well as picnic areas.

Project Justification

Project is consistent with the Jack Ready Imagination Park Master Plan, and the Lease Agreement.

Funding Issues

Proposed funding sources: Private donations; Park Public Facilities Fees; Grants; and General Fund.

Project's Link to County Plan

This project is consistent with the Parks and Recreation Element of the General Plan and the Jack Ready Imagination Park Master Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design							-	
Land/ROW								
Construction	\$ 4,500,000	\$ 1,500,000	\$ 1,400,000	\$ 600,000	\$ 1,000,000			
Total:	\$ 4,500,000	\$ 1,500,000	\$ 1,400,000	\$ 600,000	\$ 1,000,000	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Private Donations	\$ 1,000,000	\$ 1,000,000				\$ -	\$ -	
Park PFF &/or Quimby	1,000,000	1,000,000			-	-	-	
Potential LWCF Grant	700,000		700,000					
TBD	1,800,000			900,000	900,000			
Total:	\$ 4,500,000	\$ 2,000,000	\$ 700,000	\$ 900,000	\$ 900,000	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Sheriff/PW	Responsible:	Rob Staniec
Functional Area:	Public Safety	Fund Ctr:	230	Project/Request Number:	
Project Start Date:	FY 2016-17	Status:	Active		320081
Project Title:	Sheriff - Replace HVAC at Main Jail				

MAP OF SHERIFF - MAIN JAIL



Project Description
Remove the (9) rooftop swamp coolers at the County Jail and replace with HVAC packaged units, test and balance system.

Project Justification
The current rooftop swamp cooler units are failing and causing issues with the exhaust fans and return ducts. The current units are swamp coolers which function poorly in the ocean climate, which has resulted in rusting, clogging of return and exhaust lines, and consistent maintenance costs and repairs. The project is essential to the function of the jail and necessary for public safety.

Funding Issues
The project requires 100% funding from the General Fund. It is expected that new units will result in significantly less maintenance costs and possible energy savings to the County.

Project's Link to County Plan
This project is consistent with the policies of the Conservation and Open Space Element to: (1) become a model of energy efficiency and conservation in the provision of services and the maintenance of County facilities and equipment and (2) decrease energy consumption at all County facilities.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost	-							
Capital Cost:	-							
Programming / Study	35,100	35,100	-	-				
Design	69,400	69,400						
Land/ROW	-							
Construction	593,600	593,600						
Total:	\$ 698,100	\$ 698,100	\$ -					

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
General Fund	\$ 698,100	\$ 698,100						

Total: \$ 698,100 \$ 698,100 \$ - \$ - \$ - \$ - \$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	California Valley	Department:	Co Fire/PW	Responsible:	Steve Neer
Functional Area:	Public Safety	Fund Ctr:	140	Project/Request Number:	
Project Start Date:	FY 2016-17	Status:	Active		320085
Project Title:	Cal Fire - Carrizo Plains - Backup Power Solution at Fire Station				

MAP OF Fire Station 42 - Carrizo Plain



Project Description

CAL FIRE/SLO County Fire requires that a backup power solution be provided for the Carrizo Plains fire station. Power goes off there regularly, for minimum 4 hours at a time. The existing generator can power only radio communication with headquarters and the life that opens the garage doors to let the engine out.

Project Justification

When the power is out the station becomes uninhabitable: no land lines, no potable water, no power to appliances including the refrigerator, no hot water, no pressure to the fire sprinkler system. At this time the fire station does not meet County code standards. County General Services technicians have done all that they can without capital investment in an adequate generator. This is a threat to the health and safety of CAL FIRE/County Fire employees, and to their ability to provide services to their community.

Funding Issues

Funded under the General Fund as part of the FY1617 Budget.

Project's Link to County Plan

The project is consistent with the General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	15,800	15,800						
Design	34,400	34,400						
Land/ROW	-							
Construction	97,900	97,900						
Total:	\$ 148,100	\$ 148,100	\$ -					
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	
General Fund	\$ 148,100	\$ 148,100		\$ -	\$ -	\$ -	\$ -	
	-							
	-							
Total:	\$ 148,100	\$ 148,100	\$ -					



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Sheriff	Responsible:	Mark Moore
Functional Area:	Public Safety	Fund Ctr:	230	Project/Request Number:	
Project Start Date:	FY 2006-07	Status:	Active		300034
Project Title:	Expand Women's Jail				

MAP OF Women's Jail



Project Description

This project constructed a new Women's Jail adjacent to the West Jail at the County Operations Center and is currently occupied. It was designed to replace the existing 43 cell facility. The Project includes a new 8,000 SF medical facility currently under construction. It is scheduled to be completed in June 2018. The new Medical Building will also provide for much needed inmate program rooms and video visiting.

Project Justification

The current Women's Jail has 43 cells and currently serves an average daily population of 77. The existing jail lacks proper programming space for inmates, has an aging security system and an undersized medical facility.

Funding Issues

75% of eligible construction will be funded through the sale of State Lease Bonds. State has committed to \$25,125,630 for construction of the Women's Jail Housing and the demolition and construction of the Medical Facility.

Project's Link to County Plan

Consistent with the master plan for the County Operations Center and is consistent with the County's general plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ 5,831,077	\$ -	\$ -	\$ 1,445,944	\$ 1,461,711	\$ 1,461,711	\$ 1,461,711	
Operating Cost	1,386,097			338,899	349,066	349,066	349,066	
Construction Hsg/Med	32,211,565	32,211,565	-					
Construction Electronic S	1,910,018	1,910,018						
Architectural & Design	3,619,222	3,619,222						
CEQA	477,339	477,339						
Construction Manageme	4,775,325	4,775,325						
County Administration	1,691,317	1,691,317						
Total:	\$ 44,684,786	\$ 44,684,786	\$ -	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
State - AB 900	\$ 25,125,630	\$ 25,125,630	\$ -	\$ -	\$ -	\$ -	\$ -	
Detention Facilities Reserve	\$ 7,000,000	\$ 7,000,000						
Criminal Justice Fac. Constr Re	\$ 4,421,504	\$ 4,421,504						
Facilities Planning Reserve	\$ 3,656,652	\$ 3,656,652						
Prop 172 Solar Designation	\$ 2,540,000	\$ 2,540,000						
General Fund(incl Cap Prj Savir	\$ 1,941,000	\$ 1,941,000						
Total:	\$ 44,684,786	\$ 44,684,786	\$ -	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Sheriff/CoFire	Responsible:	Stephen Neer
Functional Area:	Public Safety	Fund Ctr:	140	Project/Request Number:	
Project Start Date:	FY 2015-16	Status:	Active		320061
Project Title:	Construct Co-Located Emergency Dispatch Center				

MAP OF County Operations Center



Project Description

This project would design and construct a new, 13,000 square feet co-located Regional Emergency Dispatch Center and extension of utility and communication infrastructure using the Design/Build project delivery method. The center would house the dispatch functions for both the Sheriff's Office and CAL FIRE/County Fire. Center functions would include emergency medical dispatch and the 24 hour 911 Public Safety Answering Point (911 PSAP).

Project Justification

The County Sheriff and CAL FIRE/County Fire Chief support a new facility to accommodate current and future operational needs for the dispatch of public safety resources. Co-location of dispatch operations will increase coordination during emergencies and enhance public safety. The Co-Located Dispatch Center will eliminate the need to construct and maintain two separate facilities, resulting in lower overall construction and maintenance costs, and improving operational efficiency. The programming and site selection will provide information to develop more accurate costs for the project.

Funding Issues

Complete funding for the project has not yet been identified but Fire and Law Public facility fees are potential sources of funding for the facility.

Project's Link to County Plan

This project is consistent with the Safety Element of the General Plan goal to improve fire and law enforcement response and reduce the threats posed by natural and technological hazards.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	New facility will require approx. .3 FTE Maint Mech and .2 FTE Custodian.
Operating Cost								
Capital Cost:								Project Design to proceed under a Design/Build
Programming / Study	35,000	35,000						
Design	2,128,165	165,000	1,963,165					
Construction	11,263,435			6,263,435	5,000,000			
Total:	\$ 13,426,600	\$ 200,000	\$ 1,963,165	\$ 6,263,435	\$ 5,000,000	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	
Public Facility Fees - Law	\$ 100,000	\$ 100,000		\$ -	\$ -	\$ -	\$ -	
Public Facility Fees - Fire	100,000	100,000						
Building Replacement	13,226,600		1,963,165	6,263,435	5,000,000			
Total:	\$ 13,426,600	\$ 200,000	\$ 1,963,165	\$ 6,263,435	\$ 5,000,000	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Sheriff	Responsible:	Rob Staniec
Functional Area:	Public Safety	Fund Ctr:	230	Project/Request Number:	
Project Start Date:	FY 2017-18	Status:	Active		320090
Project Title:	Plumbing Upgrades at Main Jail (FCA)				

MAP of Sheriff Main Jail



Project Description
Replace plumbing fixtures, valves, domestic water piping and and vent piping at the Main Jail (PIC20). These deficiencies were identified in the Facility Condition Assessment Report as critical deficiencies that should be corrected within one year's time.

Project Justification
The building's plumbing systems are very old and in poor condition. Widespread maintenance issues persist; waste and vent lines are cracked in many locations; Acorn valves serving prisoner areas are aged and heavily corroded. Fixtures in General Population (including water closets, lavatories and showers) are very old and in poor condition, nearly all piping is in very poor shape and repeated failures are commonplace.

Funding Issues
Funded by the General Fund

Project's Link to County Plan
The project is consistent with the General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	-							
Design	139,575	139,575						
Land/ROW	-							
Construction	279,125	279,125						
Total:	\$ 418,700	\$ 418,700	\$ -					
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
General Fund	\$ 418,700	\$ 418,700	\$ -	\$ -	\$ -	\$ -	\$ -	
Total:	\$ 418,700	\$ 418,700	\$ -					



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Probation	Responsible:	Margaret Mayfield
Functional Area:	Public Safety	Fund Ctr:	230	Project/Request Number:	
Project Start Date:	FY 2017-18	Status:	Active		320091
Project Title:	Replace Asphalt Paving and Curb at JSC (FCA)				

MAP of JSC



Project Description

Remove and replace asphalt paving and base at the main parking lot of the Juvenile Services Center (PIC35), and correct the drainage and sloping of the lot to allow compliant accessible parking areas. This project was identified in the Facility Condition Assessment report to be a critical deficiency that should be repaired within one year.

Project Justification

The main parking lot is in very poor condition. The parking lot also slopes to the west and current handicap parking spaces have excessive, non-compliant cross slopes.

Funding Issues

Funded by the General Fund

Project's Link to County Plan

The project is consistent with the General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study								
Design	100,692	100,692						
Land/ROW	-							
Construction	201,308	201,308						
Total:	\$ 302,000	\$ 302,000	\$ -					
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
General Fund	\$ 302,000	\$ 302,000	\$ -	\$ -	\$ -	\$ -	\$ -	
Total:	\$ 302,000	\$ 302,000	\$ -					



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Probation	Responsible:	Margaret Mayfield
Functional Area:	Public Safety	Fund Ctr:	230	Project/Request Number:	
Project Start Date:	FY 2017-18	Status:	Active		320092
Project Title:	Replace HVAC System at JSC (FCA)				

MAP of JSC



Project Description
Replace existing VAV air handler with chiller/boiler system, serving the Intake and Courtrooms (PIC35), with a VRV system with zone level fan coils. This project was identified in the Facility Condition Assessment report to be a critical deficiency that should be repaired within one year.

Project Justification
The existing mechanical system regularly breaks down. Replacement with a VRV system will provide a more appropriate system for the application and be less complicated and less expensive to operate and maintain than the existing system.

Funding Issues
Funded by the General Fund

Project's Link to County Plan
The project is consistent with the General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	-							
Design	101,200	101,200						
Land/ROW	-							
Construction	202,400	202,400						
Total:	\$ 303,600	\$ 303,600	\$ -					

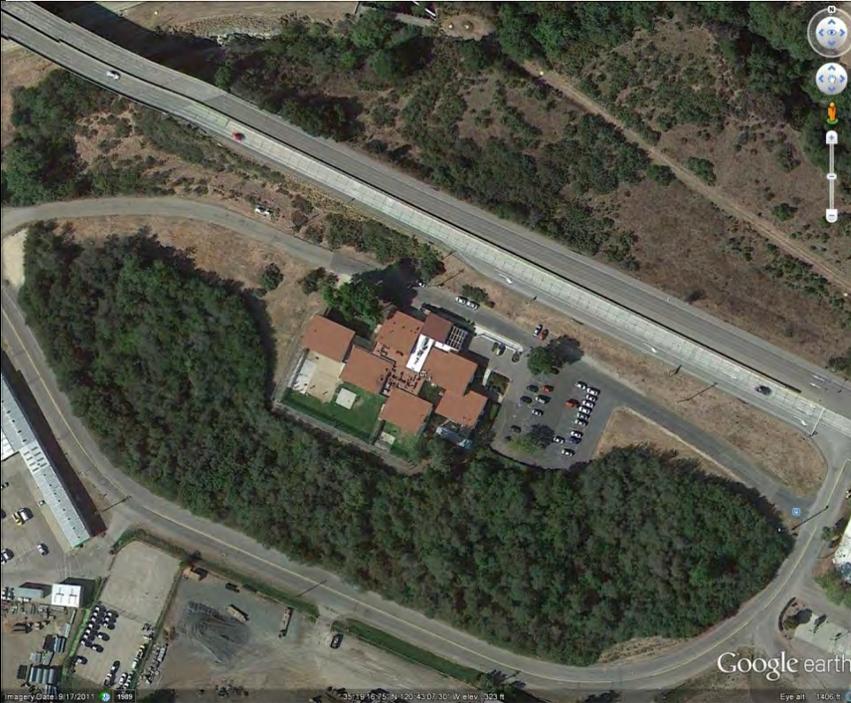
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
General Fund	\$ 303,600	\$ 303,600	\$ -	\$ -	\$ -	\$ -	\$ -	
Total:	\$ 303,600	\$ 303,600	\$ -					



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Probation	Responsible:	Creed Bruce
Functional Area:	Public Safety	Fund Ctr:	200	Project/Request Number:	350116
Project Start Date:	FY 2015-16	Status:	Active		
Project Title:	Probation - Replace Juvenile Hall Control Desks				

MAP OF JUVENILE HALL



Project Description
This project would replace two of the three dilapidated, wood control desks with new wood or metal control desks. The third desk replacement would be funded separately.

Project Justification
The current Juvenile Hall control desks were installed in the early 1980s. The doors, hinges and locking mechanisms have been replaced, modified, or fixed numerous times over the years as the devices do not hold up to the wear and tear of a secured, custody facility. The control desks are essential to maintaining the safety and security of the facility.

Funding Issues
The project requires 100% funding from the General Fund.

Project's Link to County Plan
The project is consistent with the General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost	-							
Capital Cost:	-							
Programming / Study	23,100	23,100						
Design	15,000	15,000					-	
Land/ROW	-							
Construction	111,100	111,100						
Total:	\$ 149,200	\$ 149,200	\$ -					

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
General Fund	\$ 149,200	\$ 149,200						
Total:	\$ 149,200	\$ 149,200	\$ -					



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	California Valley	Department:	IT/Public Works	Responsible:	Rob Ruiz
Functional Area:	Public Safety	Fund Ctr:	230	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	Start Pending		10117443
Project Title:	Polonio Pass New Communications Facility				

MAP of Polonio Pass Comm Site



Project Description
Provide a new public safety radio dispatch and microwave communications site to improve radio dispatch communications along the eastern section of San Luis Obispo County line from Highway 41 and 46 into Kern County.

Project Justification
The County currently lacks reliable public safety dispatch communications for this area. This site was identified as one of the top priorities by the Homeland Security Approval Authority, consisting of SLO Sheriff Office, County/Cal Fire, Municipal Fire Chiefs Association, City Police Chiefs and the County Health Officer. This Authority is coordinated via the County Office of Emergency Services.

Funding Issues
Proposed funding source is the General Fund.

Project's Link to County Plan
Communication facilities are vital to the County's emergency response system. This project is consistent with the goals in the Safety Element of the General Plan that encourages enhancement of communication systems.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	-							
Design	205,000		205,000					
Land/ROW	-							
Construction	845,000		845,000					
Total:	\$ 1,050,000	\$ -	\$ 1,050,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
General Fund	\$ 1,050,000	\$ -	\$ 1,050,000	\$ -	\$ -	\$ -	\$ -	
	\$ -							
Total:	\$ 1,050,000	\$ -	\$ 1,050,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Sheriff	Responsible:	Rob Ruiz
Functional Area:	Public Safety	Fund Ctr:	230	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	Start Pending		10117448
Project Title:	Honor Farm Kitchen Dry Storage Building				

MAP of Sheriff Honor Farm



Project Description

Fully enclose the dry storage area with a weather tight building.

Project Justification

The jail kitchen utilizes shipping containers for dry storage of food items which does not meet current health codes. These are flat roofed and exposed to the elements and the space could be better utilized if the entire dry storage area were to be enclosed in a weather tight structure. The inmate population has increased and additional space is necessary to store sufficient foodstuffs required to feed the jail population

Funding Issues

Funding proposed from General Fund

Project's Link to County Plan

The project is consistent with the General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	-							
Design	75,000		75,000					
Land/ROW	-							
Construction	297,000		297,000					
Total:	\$ 372,000	\$ -	\$ 372,000	\$ -	\$ -	\$ -	\$ -	

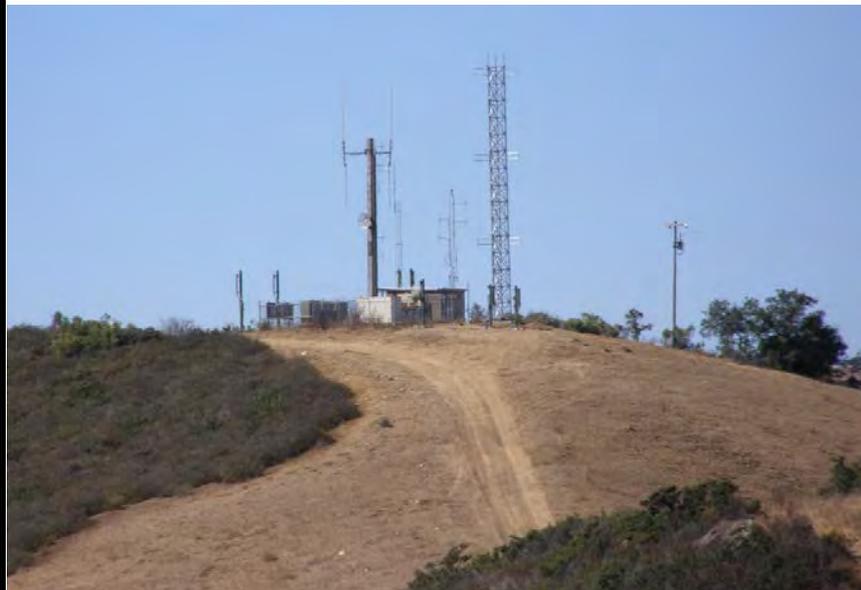
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
General Fund	\$ 372,000	\$ -	\$ 372,000	\$ -	\$ -	\$ -	\$ -	
	\$ -							
Total:	\$ 372,000	\$ -	\$ 372,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Arroyo Grande	Department:	IT/Public Works	Responsible:	Jeff Lee
Functional Area:	Public Safety	Fund Ctr:	230	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	Start Pending		10147889
Project Title:	Lopez Hill Comm Site Emergency Generator				

MAP of Lopez Hill Comm Site



Project Description
Replace existing emergency generator supplied by AT&T wireless at Lopez Hill communication site with new unit that is owned by County of San Luis Obispo and maintained by IT-Communications.

Project Justification
In the event of interruption or failure of commercial power, the emergency generator provides backup electrical power for communications equipment and is an integral part of the County's public safety communication system. Installation of the emergency generator is necessary to maintain functionality of the communication facility and preserve uninterrupted communications system service to emergency first responders & the entire Lopez Lake Recreation District.

Funding Issues
Proposed funding source is the General Fund.

Project's Link to County Plan
Communication facilities are vital to the County's emergency response system. This project is consistent with the goals in the Safety Element of the General Plan which encourages enhancement of communication systems.

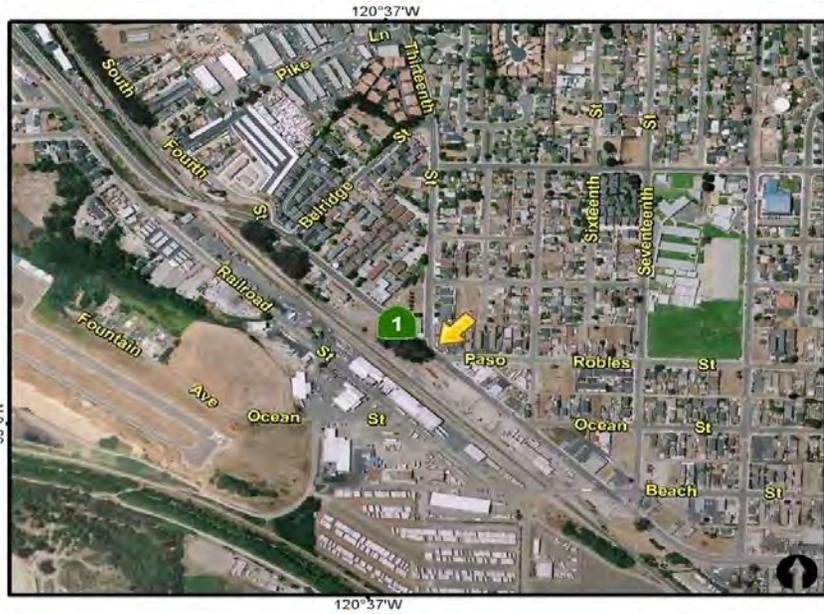
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	-							
Design	32,200			32,200				
Land/ROW	-							
Construction	85,800			85,800				
Total:	\$ 118,000	\$ -	\$ -	\$ 118,000	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
General Fund	\$ 118,000	\$ -	\$ -	\$ 118,000	\$ -	\$ -	\$ -	
	\$ -							
Total:	\$ 118,000	\$ -	\$ -	\$ 118,000	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Oceano	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Flood Control	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2010-11	Status:	Active		300465
Project Title:	Route 1 at 13th Street Storm Drain				

MAP OF ROUTE 1 AT 13TH STREET



Project Description

Project will collect runoff on Route 1 near the intersection of 13th Street and convey via storm drain under railroad to detention facility adjacent to Arroyo Grande Channel.

Project Justification

Flooding on Route 1 at 13th Street has been a chronic issue. Flooding interferes with traffic along Route 1 which forces traffic onto local streets and disrupts emergency response.

Funding Issues

Caltrans will provide funding to address highway. SLOCOG has provided regional highway funding.

Project's Link to County Plan

The Oceano Community Drainage Plan - 2004 identifies the need for this improvement. The Land Use and Circulation Element (Oceano Specific Plan and South County Area Plan) notes the need for maintenance programs associated with stream channels. Resolving existing drainage problems is also identified as a critical need in the Oceano Revitalization Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Prog/Study/Design	518,000	518,000					
Land/ROW	300,000	300,000					
Construction	5,400,000		5,400,000				
Total:	\$ 6,218,000	\$ 818,000	\$ 5,400,000	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Caltrans Minor A Funds	\$ 1,000,000		\$ 1,000,000	\$ -	\$ -	\$ -	\$ -
State Highway Account	1,336,000	336,000	1,000,000				
Road Fund	175,000		175,000				
FEMA Funds	3,000,000		3,000,000				
CDBG	707,000	482,000	225,000				
Total:	\$ 6,218,000	\$ 818,000	\$ 5,400,000	\$ -	\$ -	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Oceano	Department:	Public Works	Responsible:	John Austin
Functional Area:	Flood Control	Fund Ctr:	452	Project/Request Number:	
Project Start Date:	FY 2010-11	Status:	Active		300477
Project Title:	Flood Control Zone 1/1A - Alternative 3a				

MAP OF OCEANO (ARROYO GRANDE CREEK)



Project Description

The Flood Control Zone 1/1A Alternative 3a (Alt 3a) project will improve flood protection for the Arroyo Grande Creek channel and the community of Oceano. Project benefits include a) Vegetation Management; b) Sediment Management; and c) Levee Raise to increase channel capacity and enhance the riparian habitat.

Project Justification

Over the past five decades, the Arroyo Grande Creek Channel has seen a reduction in capacity due to siltation and restrictions on channel maintenance. From studies done in the past ten years, alternatives have been evaluated to enhance capacity. The project, along with Flood Control Zone 1/1A Modified Alternative 3c Project (300478) is a first step in improving the overall function of the channel and create conditions which will allow future channel maintenance.

Funding Issues

Funding is from Flood Control bonds from Prop 1E as well as local assessments under Flood Control Zone 1/1A. Flood Control Zone 1/1A revenues will be used to pay back a potential USDA Loan that may be necessary to address the existing funding gap.

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (South County Area Plan, San Luis Bay Subarea) contains a program for channel maintenance, including Arroyo Grande Creek which is a primary flood control facility for the area.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ 245,000	\$ 122,500	\$ 122,500	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	508,520	404,260	104,260				
Design	230,000	230,000					
Land/ROW	286,250	286,250					
Construction	4,950,800	2,475,400	2,475,400				
Total:	\$ 6,220,570	\$ 3,518,410	\$ 2,702,160	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Prop 1E	\$ 2,797,000	\$ 1,398,500	\$ 1,398,500	\$ -	\$ -	\$ -	\$ -
Flood Control Zone 1/1A Bud	3,423,570	2,119,910	1,303,660				
	-						
Total:	\$ 6,220,570	\$ 3,518,410	\$ 2,702,160	\$ -	\$ -	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Oceano	Department:	Public Works	Responsible:	John Austin
Functional Area:	Flood Control	Fund Ctr:	452	Project/Request Number:	
Project Start Date:	FY 2010-11	Status:	Active		300478
Project Title:	Flood Control Zone 1/1A Modified Alternative 3c				

MAP OF OCEANO (ARROYO GRANDE CREEK)



Project Description

The Flood Control Zone 1/1A Modified Alternative 3c (Modified 3c) project will improve flood protection for the Arroyo Grande Creek channel and the community of Oceano. Project benefits include a) increasing flood protection for the residential areas north of the channel and agricultural lands to the south; b) protecting the exterior slope of the south levee; and c) stabilizing and improving the levee top access roads.

Project Justification

Over the past five decades, the Arroyo Grande Creek Channel has seen a reduction in capacity due to siltation and restrictions on channel maintenance. From studies done in the past ten years, alternatives have been evaluated to enhance capacity. The project, along with Flood Control Zone 1/1A Alternative 3a (300477), is a first step in improving the overall function of the channel and create conditions which will allow future channel maintenance.

Funding Issues

Funding is from Water Resource bonds from Prop 84. Any funding gaps will be addressed using local assessment revenue received by Flood Control Zone 1/1A.

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (South County Area Plan, San Luis Bay Subarea) contains a program for channel maintenance, including Arroyo Grande Creek which is a primary flood control facility for the area.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ 65,000	\$ 50,000	\$ 15,000	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	40,000	40,000					
Design	145,000	145,000					
Land/ROW	60,000	60,000					
Construction	1,890,000	945,000	945,000				
Total:	\$ 2,200,000	\$ 1,240,000	\$ 960,000	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Prop 84	\$ 2,200,000	\$ 1,240,000	\$ 960,000	\$ -	\$ -	\$ -	\$ -
	-						
	-						
Total:	\$ 2,200,000	\$ 1,240,000	\$ 960,000	\$ -	\$ -	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Nipomo	Department:	Public Works	Responsible:	Cori Marsalek
Functional Area:	Road Imp Fees	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2008-09	Status:	Active		300147
Project Title:	Tefft Street Interchange Operational Improvements				

MAP OF TEFFT STREET INTERCHANGE



Project Description

Project is a two phase improvement to the existing interchange. Phase I involves widening the southbound off-ramp and the northbound on ramp. Phase II would address the southbound on-ramp location. Construction funding would be pursued for Phase I.

Project Justification

Morning and afternoon peak hour traffic exceeds intersection capacity which in turn creates congestion on the road approached to the interchange. By increasing intersection capacity, traffic delays and congestion will be reduced.

Funding Issues

Project funding is through South County Area 1 Road Improvement Fees and contricuiton of Regional Transportation Funds from SLOCOG

Project's Link to County Plan

The Tefft Street interchange provides the primary access point from US Highway 101 to the community of Nipomo. The South County Area Plan identifies Tefft Street as an arterial road and its interchange with Highway 101 is considered a critical circulation component for the community. Future growth and development in Nipomo will require that this intersection maintain functioning capacity. The County's strategic growth policies (Framework for Planning) encourage directing growth into existing communities like Nipomo, and ensuring that critical infrastructure is improved to support that growth.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	85,000	85,000						
Design	350,000	100,000	200,000	50,000				
Land/ROW	-							
Construction	2,100,000				2,100,000			
Total:	\$ 2,535,000	\$ 185,000	\$ 200,000	\$ 50,000	\$ 2,100,000	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Road Improvement Fees	\$ 248,000	\$ 85,000	\$ 113,000	\$ 50,000		\$ -	\$ -	
Regional State Highway	2,100,000				2,100,000			
Urban State Highway	187,000	100,000	87,000					
Total:	\$ 2,535,000	\$ 185,000	\$ 200,000	\$ 50,000	\$ 2,100,000	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Templeton	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Road Imp Fees	Fund Ctr:	245	Project/Request Number:	300150
Project Start Date:	FY 2010-11	Status:	Active		
Project Title:	Main Street Interchange Operational Improvements				

MAP OF MAIN ST INTERCHANGE WITH HWY 101 IN TEMPLETON



Project Description

Project is to study alternatives to support cumulative traffic impacts. Final approvals from Caltrans on a selected alternative for interchange improvements and final environmental document to proceed to funding construction of the improvements.

Project Justification

Main Street interchange has experienced some peak hour traffic operating below Board adopted LOS D. Development along Theatre Drive and Ramada Drive will increase frequency of congestion. Study will evaluate potential improvements to the interchange.

Funding Issues

Funding is under Area C Road Impact Fee and Regional State Highway Account

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (North County Area Plan, Salinas River Subarea) contains language noting the deficiency of this interchange and a program addressing the need for street improvements in Templeton. The Templeton Circulation Study identifies interchange reconfiguration at Main Street as Project #2. Improvements to this interchange are essential to support commercial and industrial development along the Ramada Drive corridor.

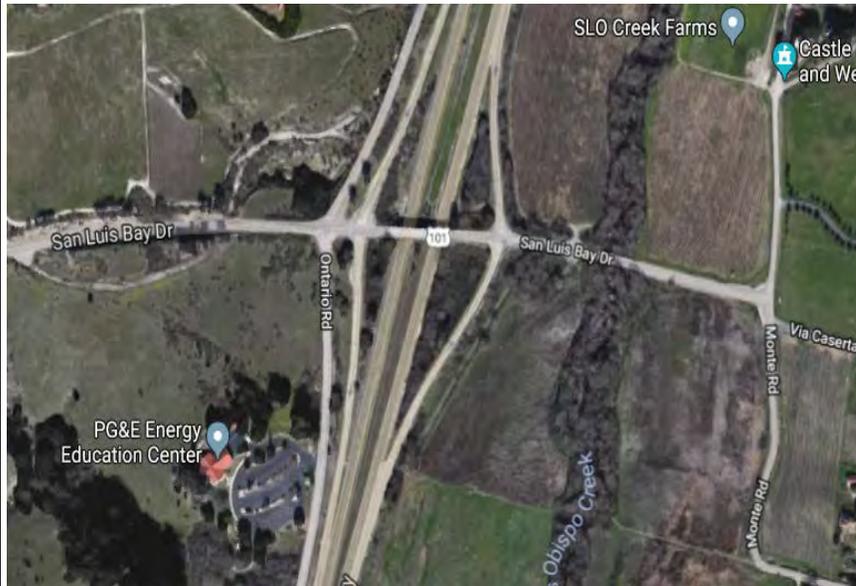
EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	300,000	300,000					
Design	1,750,000	250,000	500,000	500,000	500,000		
Land/ROW	-						
Construction	-						
Total:	\$ 2,050,000	\$ 550,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Road Improvement Fee (Area	\$ 1,800,000	\$ 300,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ -
State Highway Account	250,000	250,000					
	-						
Total:	\$ 2,050,000	\$ 550,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Avila Beach	Department:	Public Works	Responsible:	Michael Britton
Functional Area:	Road Imp Fees	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2016-17	Status:	Active		300464
Project Title:	San Luis Bay Dr Interchange Improvements, Avila				

MAP OF SAN LUIS BAY DRIVE



Project Description

This Project will develop alternatives to improve safety and operations at the intersection of San Luis Bay Drive, Ontario Road, and US 101 ramps

Project Justification

Due to the existing arrangement of the intersecting roads and traffic volumes, safety improvements are needed

Funding Issues

Funding is under the Avila Valley Road Improvement Fund

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (South County Area Plan, San Luis Bay Subarea) contains a program addressing bikeways on Price Canyon Road. Price Canyon is also identified as a Class II bikeway priority in the County Bikeways Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	10,000	10,000					
Design	100,000		100,000				
Land/ROW	-						
Construction	-						
Total:	\$ 110,000	\$ 10,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Road Improvement Fees	\$ 100,000		\$ 100,000				
Road Fund	10,000	10,000					
	-						
Total:	\$ 110,000	\$ 10,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Oceano	Department:	Public Works	Responsible:	Michael Britton
Functional Area:	Road Imp Fees	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2000-01	Status:	Active		300372
Project Title:	Halcyon Road at Route 1 Intersection				

MAP OF HALCYON ROAD AT ROUTE 1 INTERSECTION



Project Description

Project will evaluate and construct intersection improvements for roundabouts.

Project Justification

The intersection was identified in the Cypress Ridge EIR and the South County Circulation Study as having a LOS below D for cumulative traffic impact. The Board of Supervisors reviewed a Master EIR in 2008 which rejected initial design of intersection realignment, but approved use of dual roundabouts at the intersection

Funding Issues

Funding is under Area 2 South County Road Improvement Fees and the Cypress Ridge Mitigation Account.

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (South County Area Plan) identifies Highway 1 as an Arterial road and Halcyon Road as a Collector road. Improvements to this intersection are identified in the South County Circulation Study (Project #22).

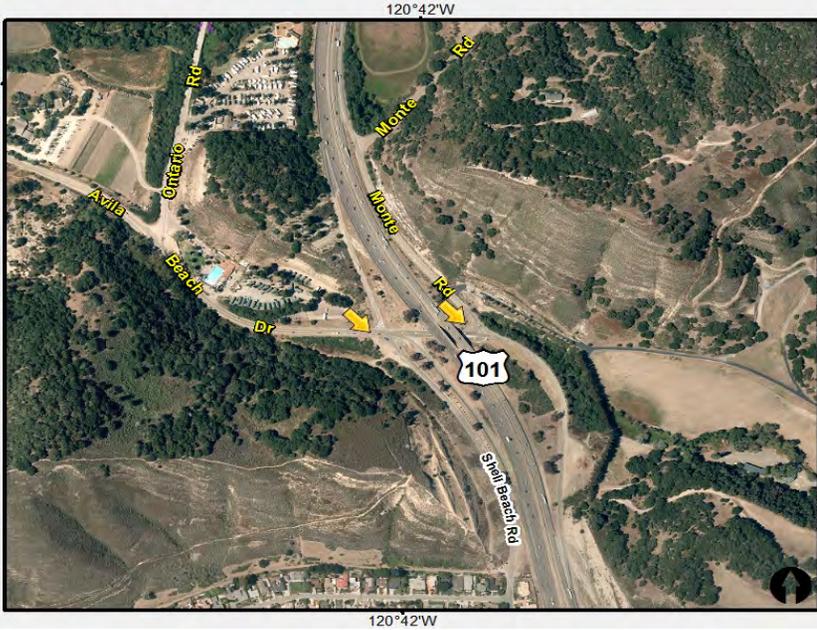
EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	45,000	45,000					
Design	650,000	100,000	50,000	500,000			
Land/ROW	300,000			300,000			
Construction	3,900,000				400,000	3,500,000	
Total:	\$ 4,895,000	\$ 145,000	\$ 50,000	\$ 800,000	\$ 400,000	\$ 3,500,000	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Road Improvement Fee (Area	\$ 4,005,000	\$ 145,000	\$ 50,000	\$ 800,000	\$ 400,000	\$ 2,610,000	
Cypress Ridge Account	890,000					890,000	
	-						
Total:	\$ 4,895,000	\$ 145,000	\$ 50,000	\$ 800,000	\$ 400,000	\$ 3,500,000	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Avila Beach	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Road Imp Fees	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2013-14	Status:	Active		300506
Project Title:	Avila Beach Drive interchange Improvements				

MAP OF AVILA BEACH (AVILA BEACH DR. INTERCHANGE IMPROVEMENTS)



Project Description

The project will evaluate the proper control at the intersection of Avila Beach Drive, the southbound Route 101 on and off ramps, and Shell Beach Drive. Consideration is weighted to construction of a roundabout. Associated features such as a Park n Ride Lot and RTA bus stop will also be considered.

Project Justification

Currently, this five legged intersection has operational constraints during weekday pm peak hours and in summer peak traffic events due to the intersection geometry. The operational control must be worked out with Caltrans due to the Route 101 ramps. County will lead in the construction of an adjoining park and ride lot

Funding Issues

Project development costs will be from Avila Beach Road improvement Fee Account and Regional State Highway Account funds via SLOCOG. Construction phase funding is yet to be determined.

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (San Luis Bay Area Plan) identifies Avila Beach Drive as a Collector road. Increasing opportunities for Park n Ride and public transit facilities are priorities identified in SLOCOG's Regional Transportation Plan.

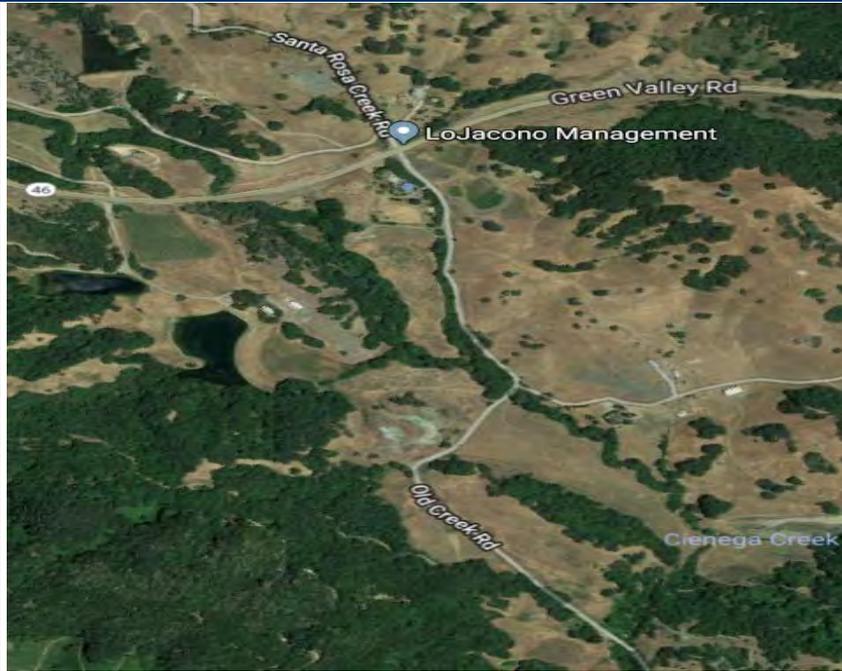
EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	150,000	150,000					
Design	950,000	450,000	500,000				
Land/ROW	50,000			50,000			
Construction	-						
Total:	\$ 1,150,000	\$ 600,000	\$ 500,000	\$ 50,000	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Avila Road Improvement Fee	\$ 600,000	\$ 350,000	\$ 200,000	\$ 50,000	\$ -	\$ -	\$ -
Road Fund	50,000	50,000					
Congestion Funds (CMAQ)	300,000	150,000	150,000				
DEMO funds	200,000	50,000	150,000				
Total:	\$ 1,150,000	\$ 600,000	\$ 500,000	\$ 50,000	\$ -	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Cayucos	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Road Preservation	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	New Project	300714	
Project Title:	PM 8.1 Old Creek, Cayucos				

MAP OF OLD CREEK ROAD



Project Description

The Project will address shoulder slip out which is encroaching onto the roadway. In addition to installing retaining wall or other features to stabilize the road, an existing 48" culvert will need to be replaced.

Project Justification

The Project is currently under Major Maintenance (245R12B647) but will become Capital Improvement Project due to estimated construction cost and complexity.

Funding Issues

The project is funded by Road Funds

Project's Link to County Plan

Project is consistent with the County General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	20,000	20,000					
Design	90,000		90,000				
Land/ROW	40,000		40,000				
Construction	200,000		100,000	100,000			
Total:	\$ 350,000	\$ 20,000	\$ 230,000	\$ 100,000	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Road Fund	\$ 350,000	\$ 20,000	\$ 230,000	\$ 100,000	\$ -	\$ -	\$ -
	-						
	-						
Total:	\$ 350,000	\$ 20,000	\$ 230,000	\$ 100,000	\$ -	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Countywide	Department:	Public Works	Responsible:	Don Spagnolo
Functional Area:	Road Preservatio	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2015-16	Status:	Active		300558
Project Title:	Bridge Preservation Maintenance Program				

MAP OF BRIDGE PRESERVATION PROGRAM



Project Description

Bridge preventative maintenance work at seven sites scattered throughout the County.

Project Justification

Work involves correcting creek scour conditions, reconstructing abutment walls and rehabilitating bridge decks and joints

Funding Issues

Funding is provided under the federal Highway Bridge Preventative Maintenance Program with a required local match provided by the Road Fund

Project's Link to County Plan

The various Area Plans define roads which are arterial, collector, and local roadways and would be subject to the bridge preservation program.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	55,000	55,000					
Design	175,000	175,000					
Land/ROW	-						
Construction	645,000		645,000				
Total:	\$ 875,000	\$ 230,000	\$ 645,000	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Federal Highway Bridge	\$ 776,000	\$ 205,000	\$ 571,000	\$ -	\$ -	\$ -	\$ -
Road Fund	99,000	25,000	74,000				
	-						
Total:	\$ 875,000	\$ 230,000	\$ 645,000	\$ -	\$ -	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Countywide	Department:	Public Works	Responsible:	Don Spagnolo
Functional Area:	Road Preservation	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2016-17	Status:	Active		300585
Project Title:	Asphalt Overlay-Main St, Templeton				

MAP OF MAIN STREET, TEMPLETON



Project Description
The project provides for the construction of a new asphalt overlay on Main Street in Templeton from Vineyard Drive to Theatre Drive and includes a walkway bulb-out at 6th Street, new guard rails, bike lanes and striping.

Project Justification
Project is warranted under the County's Pavement Management System with a goal to attain an overall road system Pavement Condition Index(PCI) rating of 65. Currently the PCI is at 64

Funding Issues
Project is funded from the Road Fund and contribution from SB-1

Project's Link to County Plan
Project is consistent with the Land Use and Circulation Element of the County General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	-						
Design	150,000	128,000	22,000				
Land/ROW	-						
Construction	2,400,000	30,000	2,370,000				
Total:	\$ 2,550,000	\$ 158,000	\$ 2,392,000	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Road Fund	\$ 2,550,000	\$ 158,000	\$ 2,392,000	\$ -	\$ -	\$ -	\$ -
	-						
	-						
Total:	\$ 2,550,000	\$ 158,000	\$ 2,392,000	\$ -	\$ -	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Countywide	Department:	Public Works	Responsible:	Don Spagnolo
Functional Area:	Road Preservation	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	Active		300599
Project Title:	2018-19 Pavement Treatment Program				

MAP OF COUNTYWIDE PAVEMENT SEAL COAT PROGRAM



Project Description

Project is annual program for roadway preventative maintenance involving paving deteriorated arterial and collector roadways.

Project Justification

The County's Pavement Management Plan calls for seal coating 60 miles of road each year in order to keep pavement conditions ratings with a score in the low 60's on a 0 to 100 rating system. The County's overall paved road mileage is over 1000

Funding Issues

Funding is under the Road Fund Preventative Maintenance Account which is supplemented with contributions of County general funds

Project's Link to County Plan

Project is consistent with the Land Use and Circulation Element of the County General Plan.

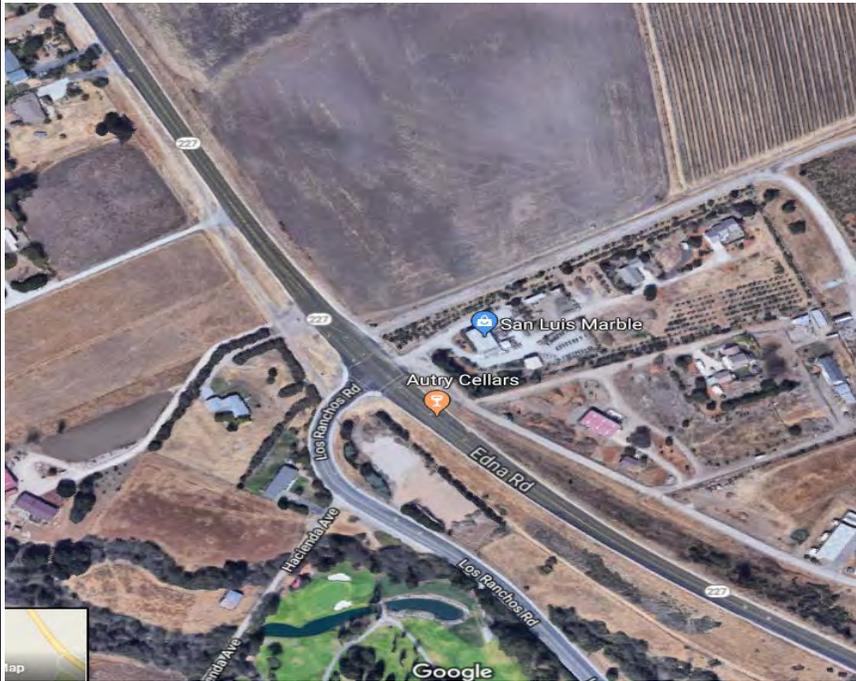
EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	-						
Design	420,000	70,000	70,000	70,000	70,000	70,000	70,000
Land/ROW	12,180,000	2,030,000	2,030,000	2,030,000	2,030,000	2,030,000	2,030,000
Construction	-						
Total:	\$ 12,600,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Road Fund	\$ 12,600,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000
	-						
	-						
Total:	\$ 12,600,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Road Preservation	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2017-18	Status:	Active		300608
Project Title:	Los Ranchos Road at St Route 227 Operational Improvements				

MAP OF LOS RANCHOS ROAD AT ST ROUTE 227



Project Description
Project will replace existing signalized intersection with roundabout improvements at State Route 227 and Los Ranchos.

Project Justification
In 2014, SLOCOG's Regional Transportation Plan identified deficient level of service on State Route 227 between Tank Farm and Los Ranchos. In 2016, SLOCOG's State Route 227 Operational Study recommends operational improvements and identified Los Ranchos at 227 to have higher benefit-cost and therefore top priority improvement in this corridor.

Funding Issues
Project currently funded by \$4.17M Congestion Mitigation and Air Quality (CMAQ) funds \$543k Regional State Highway which provides total of \$4.713. As of December 2017, its anticipated budget shortage of about \$500k yet highly dependant on RW and Design cost (Road Funds)

Project's Link to County Plan
Project is consistent with the Land Use and Circulation Element of the County General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	15,000	15,000					
Design	400,000		350,000	50,000			
Land/ROW	200,000		100,000	100,000			
Construction	4,703,000				4,703,000		
Total:	\$ 5,318,000	\$ 15,000	\$ 450,000	\$ 150,000	\$ 4,703,000	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Regional State Highway	\$ 543,000	\$ 5,000	\$ 50,000	\$ 5,000	\$ 483,000	\$ -	\$ -
Congestion Funds (CMAQ)	4,170,000	10,000	400,000	40,000	3,720,000		
TBD	605,000			105,000	500,000		
Total:	\$ 5,318,000	\$ 15,000	\$ 450,000	\$ 150,000	\$ 4,703,000	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Countywide	Department:	Public Works	Responsible:	Don Spagnolo
Functional Area:	Road Preservation	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	New Project	300701	
Project Title:	2018-19 Asphalt Overlay, Various North & South County Roads				

MAP OF SAN LUIS OBISPO COUNTY



Project Description
Construction of Asphalt Overlay on various County roads including Air Park, Dewey Road, Geneseo Road, Las Tablas Road, Linne Road, Mendel Drive, Norswing Drive, Peacock Court, Railroad Street, Santa Rita Road, Sunnyside Way, Truman Drive, Twenty Fourth Street and Winery Road

Project Justification
The County's Pavement Management Plan calls for providing an asphalt overlay on 14 miles of roads

Funding Issues
Funding is under the Road Fund which may be supplemented with SB-1 funds

Project's Link to County Plan
The various area plans define roads which are arterials and collectors roadways and would be subject to these type of preventative maintenance treatments. This is further defined in Public Works' Pavement Management Plan, which is consistent with the Land Use and Circulation Element of the County General Plan.

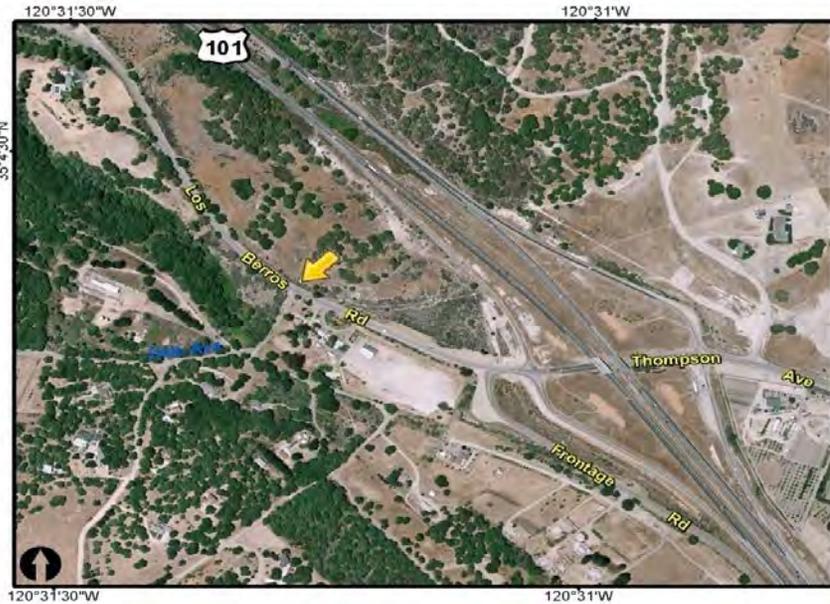
EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	-						
Design	995,000		195,000	200,000	200,000	200,000	200,000
Land/ROW	-						
Construction	39,505,000		9,405,000	7,000,000	7,700,000	7,700,000	7,700,000
Total:	\$ 40,500,000	\$ -	\$ 9,600,000	\$ 7,200,000	\$ 7,900,000	\$ 7,900,000	\$ 7,900,000
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Road Fund (SB1)	\$ 40,500,000		\$ 9,600,000	\$ 7,200,000	\$ 7,900,000	\$ 7,900,000	\$ 7,900,000
	-						
	-						
Total:	\$ 40,500,000	\$ -	\$ 9,600,000	\$ 7,200,000	\$ 7,900,000	\$ 7,900,000	\$ 7,900,000



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Nipomo	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Road Safety	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2009-10	Status:	Active		300384
Project Title:	Los Berros at Dale Avenue Turn Lane				

MAP OF LOS BERROS RD NEAR DALE AVE AND HWY 101



Project Description

The project will construct a left turn lane on Los Berros Road at Dale Avenue.

Project Justification

The intersection has previously shown concentration of collisions. While frequency is reduced, Los Berros Road serves as a regional collector and will require channelization at key intersections.

Funding Issues

Project to be funded by Road Impact Fee (Area 2) and Roads.

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (South County Area Plan) identifies Los Berros Road as an Arterial road. The project is also identified in the South County Circulation Study (Project #19). Adding a left-turn lane would help ensure that the intersection operates at an appropriate level of service for the rural portions of the County.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	10,000	10,000					
Design	160,000	100,000	60,000				
Land/ROW	80,000	80,000					
Construction	600,000			600,000			
Total:	\$ 850,000	\$ 190,000	\$ 60,000	\$ 600,000	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Road Fund	\$ 200,000	\$ 90,000	\$ 10,000	\$ 100,000		\$ -	\$ -
Road Improvement Fee (Area	650,000	100,000	50,000	500,000			
	-						
Total:	\$ 850,000	\$ 190,000	\$ 60,000	\$ 600,000	\$ -	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Nipomo	Department:	Public Works	Responsible:	Michael Britton
Functional Area:	Road Safety	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2016-17	Status:	Active		300140
Project Title:	South Oakglen Ave Operational Study, Nipomo				

MAP OF SOUTH OAKGLEN AVENUE



Project Description

The Project will study alternatives to determine secondary access alignments for public access and development of subdivisions on South Oakglen Avenue. The primary means to provide secondary

Project Justification

Cal Fire will not allow future development on South Oakglen Avenue as its currently a dead end road

Funding Issues

Current efforts are funded under an "Oakglen Secondary Access" account funded from previous Board of Supervisors Tract approval. These funds are used to develop a long term mechanism to provide a secondary access and generate local funding from future area development in addition to

Project's Link to County Plan

The project is consistent with the South County Area Plan circulation element which shows a future interchange on Route 101 at Southland Avenue

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	50,000	50,000					
Design	110,000	75,000	35,000				
Land/ROW	-						
Construction	-						
Total:	\$ 160,000	\$ 125,000	\$ 35,000	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Oakglen Secondary Access	\$ 160,000	\$ 125,000	\$ 35,000				
	-						
	-						
Total:	\$ 160,000	\$ 125,000	\$ 35,000	\$ -	\$ -	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Cambria	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Road Safety	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2015-16	Status:	Active		300552
Project Title:	Santa Rosa Creek Road Repair at Post Mile 2.9				

MAP OF SANTA ROSA CREEK ROAD AT POST MILE 2.9



Project Description

Project will work to stabilize creek flow adjacent to roadway and then make necessary repairs to slopes. Project located 2.9 miles east of the intersection with Main Street in Cambria

Project Justification

Santa Rosa Creek has impinged on the road slope creating a significant drop-off along the edge of pavement. Creek will require attention to redirect flows to the south away from slope. Work can then be done to restore the roadway slope

Funding Issues

This work will be done under the Road Fund

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (North Coast Area Plan) includes Santa Rosa Creek Road as a collector road.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	45,000	45,000					
Design	280,000	30,000	100,000	150,000			
Land/ROW	-						
Construction	1,200,000				1,200,000		
Total:	\$ 1,525,000	\$ 75,000	\$ 100,000	\$ 150,000	\$ 1,200,000	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Road Fund	\$ 1,525,000	\$ 75,000	\$ 100,000	\$ 150,000	\$ 1,200,000	\$ -	\$ -
	-						
	-						
Total:	\$ 1,525,000	\$ 75,000	\$ 100,000	\$ 150,000	\$ 1,200,000	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Avila Beach	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Road Safety	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2015-16	Status:	Active		300553
Project Title:	See Canyon Road Slope Repair Site No 2				

MAP OF SEE CANYON ROAD NEAR BLACK WALNUT DR



Project Description

Project is to repair failing slope on See Canyon Road near the intersection with Black Walnut Drive

Project Justification

Adjacent creek is impinging on existing slope creating instability to the roadway and requires work to armor and reconstruct. The site is a priority for the Road system due to extent of detour if road is impassable.

Funding Issues

This work to be funded under the Road Fund. Estimate based on See Canyon Rd Slope Repair Site No 1 about 1 mile from this site.

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (San Luis Obispo Area Plan, San Luis Bay Subarea) describes See Canyon Road as a collector road.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	11,000	1,000	10,000				
Design	149,000		49,000	100,000			
Land/ROW	40,000			40,000			
Construction	500,000				500,000		
Total:	\$ 700,000	\$ 1,000	\$ 59,000	\$ 140,000	\$ 500,000	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Road Fund	\$ 700,000	\$ 1,000	\$ 59,000	\$ 140,000	\$ 500,000	\$ -	\$ -
	-						
	-						
Total:	\$ 700,000	\$ 1,000	\$ 59,000	\$ 140,000	\$ 500,000	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Los Osos	Department:	Public Works	Responsible:	Yama Mohabbat
Functional Area:	Road Safety	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2016-17	Status:	Active	300575	
Project Title:	South Bay Boulevard at Nipomo Avenue Traffic Signal				

MAP OF SOUTH BAY BOULEVARD AT NIPOMO AVE TRAFFIC SIGNAL



Project Description

Project will install traffic signal at the existing intersection of South Bay Boulevard and Nipomo Avenue. No additional road widening is required under the project.

Project Justification

Peak hour traffic volumes warrant installation of traffic signal at this location.

Funding Issues

Project will be funded from Los Osos Road Improvement Fee Account, Urban State Highway Account funds designated for Los Osos and the Road Fund.

Project's Link to County Plan

South Bay Boulevard is considered an arterial roadway under the Estero Area Plan. A traffic signal at this intersection was envisioned as part of the Los Osos Circulation Study (Project #14). Completion of this project will ensure that the intersection operates at an appropriate level of service.

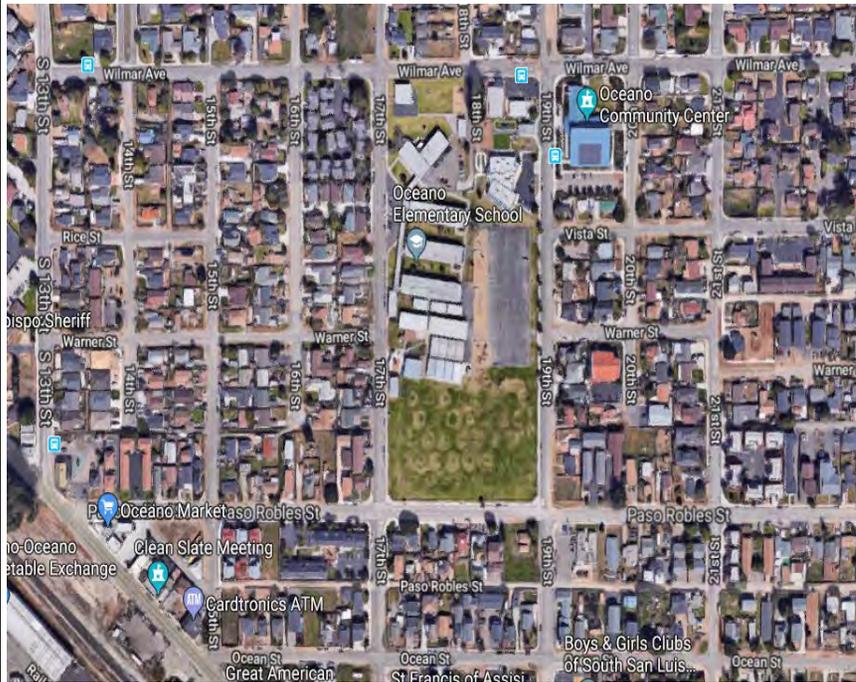
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	10,000	10,000						
Design	50,000	50,000						
Land/ROW	-							
Construction	500,000		500,000					
Total:	\$ 560,000	\$ 60,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Road Improvement Fee (Los Osos)	\$ 67,000	\$ 60,000	\$ 7,000	\$ -	\$ -	\$ -	\$ -	
Urban State Highway	340,000		340,000					
Road Fund	153,000		153,000					
Total:	\$ 560,000	\$ 60,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community: Oceano	Department: Public Works	Responsible: Genaro Diaz
Functional Area: Road Safety	Fund Ctr: 245	Project/Request Number:
Project Start Date: FY 2017-18	Status: Active	300600
Project Title: Paso Robles Street Pedestrian Enhancements		

MAP OF PASO ROBLES STREET



Project Description
The project will construct curb, gutter and sidewalk on various locaitons near the Oceano Elementary School.

Project Justification
The sidewalk will provide a safe pedestrian connection to Oceano Elementary as well as children walking to bus stops that serve Judkins Middle School and Arroyo Grande High School.

Funding Issues
The County received a Safe Routes to School (SRTS) grant for \$100,000 in early 2017 and later obtained an Active Transportation Program (ATP) augmentation grant for \$422,000 in late 2017

Project's Link to County Plan
The project is consistent with the County General Plan and the Oceano Specific Plan which calls for completion of sidewalks within the town of oceano

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	5,000	5,000					
Design	110,000	50,000	60,000				
Land/ROW	7,000		7,000				
Construction	500,000			500,000			
Total:	\$ 622,000	\$ 55,000	\$ 67,000	\$ 500,000	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
SLOCOG Funds	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -
Safe Routes to School	100,000	55,000	45,000				
Active Transportation	422,000		22,000	400,000			
Total:	\$ 622,000	\$ 55,000	\$ 67,000	\$ 500,000	\$ -	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Los Osos	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Road Safety	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2017-18	Status:	Active		300601
Project Title:	El Moro Avenue Pedestrian Enhancements				

MAP OF EL MORO AVENUE



Project Description
The project will construct curb, gutter and sidewalk on various locations near the Baywood Elementary School.

Project Justification
The sidewalk will provide a safe pedestrian connection to Baywood Elementary School.

Funding Issues
The County received a Safe Routes to School (SRTS) grant for \$100,000

Project's Link to County Plan
The project is consistent with the County General Plan and the South Bay Area Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	5,000	5,000					
Design	32,000	12,000	20,000				
Land/ROW	-						
Construction	63,000		63,000				
Total:	\$ 100,000	\$ 17,000	\$ 83,000	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Safe Routes to School	\$ 100,000	\$ 17,000	\$ 83,000	\$ -	\$ -	\$ -	\$ -
	-						
	-						
Total:	\$ 100,000	\$ 17,000	\$ 83,000	\$ -	\$ -	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Nipomo	Department:	Public Works	Responsible:	Cori Marsalek
Functional Area:	Road Safety	Fund Ctr:	245	Project/Request Number:	300602
Project Start Date:	FY 2017-18	Status:	Active		
Project Title: Los Berros Road, Avis Street to Quailwood Drive					

MAP OF LOS BERROS ROAD, AVIS STREET TO QUAILWOOD DRIVE



Project Description

Project will add six foot shoulders along the existing road to serve as bike lanes and a recoverable shoulder

Project Justification

Los Berros Road is a regional arterial supporting traffic between the five cities area and the Route 101 corridor. As a result, the road carries a high volume of interstate truck traffic traveling to the vegetable packing plants in Oceano. Constructing improved shoulders will enhance safety

Funding Issues

The County has been awarded a Federal Highway Safety Improvement Program (HSIP) grant of approximately \$700,000 to carry out the project. The remainder would be programmed in the Roads Fund.

Project's Link to County Plan

This project is consistent with the South County Area Plan and Circulation Element of the General Plan which identifies Los Berros Road as an arterial road and encourages it to be improved to meet rural arterial road standards.

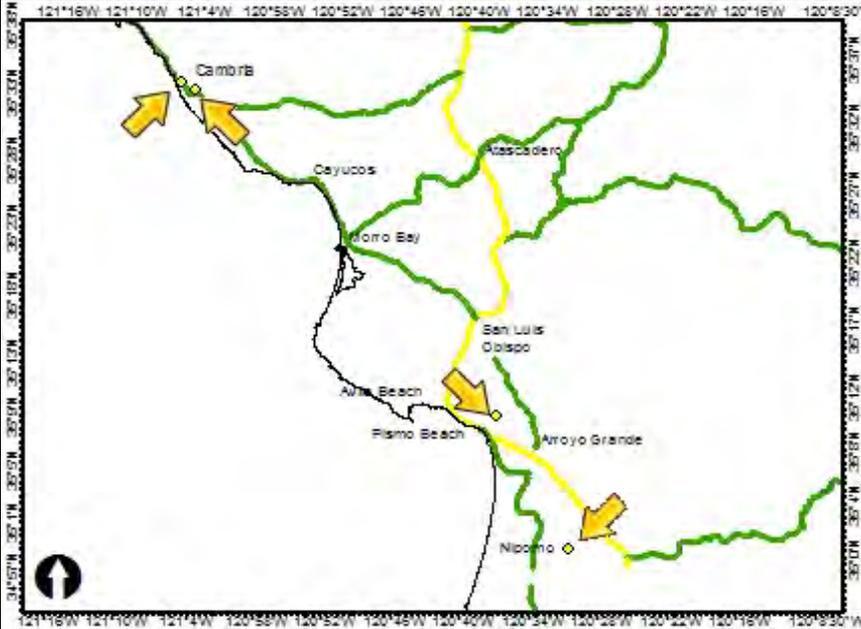
EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	20,000	20,000					
Design	180,000		180,000				
Land/ROW	25,000		25,000				
Construction	618,000			618,000			
Total:	\$ 843,000	\$ 20,000	\$ 205,000	\$ 618,000	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Federal HSIP	\$ 698,000	\$ 16,000	\$ 170,000	\$ 512,000	\$ -	\$ -	\$ -
Road Fund	145,000	4,000	35,000	106,000			
	-						
Total:	\$ 843,000	\$ 20,000	\$ 205,000	\$ 618,000	\$ -	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Countywide	Department:	Public Works	Responsible:	Cori Marsalek
Functional Area:	Road Safety	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2017-18	Status:	Active		300603
Project Title:	Upgrade Existing Metal Beam Guardrail				

MAP OF UPGRADE EXISTING METAL BEAM GUARDRAIL



Project Description
Project will upgrade over one mile of existing metal beam guardrail located at: 1) Burton Drive, Cambria; 2) Main Street, Cambria; 3) Price Canyon Road, near Pismo Beach; and 4) Division Street, Nipomo

Project Justification
Guardrailing at the aforementioned locations are not built to current standards and should be upgraded based on location and volume of traffic along these roads. The current installations are well over 25 years old. Work had been identified through the County's Road Safety Analysis.

Funding Issues
The County has received a Federal Highway Safety Improvement program (HSIP) grant to fund the project in the amount of \$1 million. The local matching funds will be covered under the Federal Toll Credit program.

Project's Link to County Plan
Project is consistent with the Land Use and Circulation Element of the County General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	10,000	10,000					
Design	180,000	10,000	170,000				
Land/ROW	15,000		15,000				
Construction	992,000			992,000			
Total:	\$ 1,197,000	\$ 20,000	\$ 185,000	\$ 992,000	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Federal HSIP	\$ 1,000,000	\$ 15,000	\$ 140,000	\$ 845,000	\$ -	\$ -	\$ -
Federal Toll Credits	197,000	5,000	45,000	147,000			
	-						
Total:	\$ 1,197,000	\$ 20,000	\$ 185,000	\$ 992,000	\$ -	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Countywide	Department:	Public Works	Responsible:	Michael Britton
Functional Area:	Road Safety	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2017-18	Status:	Active		300604
Project Title:	Roadway Intersection Lighting				

MAP OF ROADWAY INTERSECTION LIGHTING



Project Description
The Project will add street lighting at existing intersections along the following corridors: 1) Los Osos valley Road from Doris Avenue to Palisades Avenue, Los Osos; 2) Pomeroy Road from Tefft Street to Sandydale Drive, Nipomo; and 3) Thompson Avenue from Willow Road to Leaf Street, Nipomo. Lighting to be LED

Project Justification
Los Osos Valley Road, Pomeroy Road and Thompson Avenue are arterial streets within urban reserve lines and support a wide variety of transportation modes; including pedestrians, bicycles, and transit stops. Lighting provides for both street safety and personal safety when traveling these corridors.

Funding Issues
The County has received a Federal Highway Safety Improvement Program (HSIP) grant to fund these improvements. The Road Fund will need to cover the required local match.

Project's Link to County Plan
Project is consistent with the Land Use and Circulation Element of the County General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	10,000	10,000					
Design	95,000		95,000				
Land/ROW	27,000		27,000				
Construction	483,000			483,000			
Total:	\$ 615,000	\$ 10,000	\$ 122,000	\$ 483,000	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Federal HSIP	\$ 553,000	\$ 9,000	\$ 109,000	\$ 435,000	\$ -	\$ -	\$ -
Road Fund	62,000	1,000	13,000	48,000			
	-						
Total:	\$ 615,000	\$ 10,000	\$ 122,000	\$ 483,000	\$ -	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Countywide	Department:	Public Works	Responsible:	Michael Britton
Functional Area:	Road Safety	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2017-18	Status:	Active	300605	
Project Title:	Crosswalk Improvements - Countywide				

MAP OF CROSSWALK IMPROVEMENT PROJECT SITES



Project Description
The project would enhance existing crosswalks located on : 1) Ontario Road at the Bob Jones Trail in Avila Beach; 2) Ocean Avenue between Cayucos Drive and D Street in Cayucos, and 3) Tefft Street at Dana Elementary School in Nipomo. The In-Roadway lighting system would be pedestrian activated to provide additional warnings.

Project Justification
The three listed locations see a high volume of pedestrian traffic and will benefit by having additional warning elements to the existing marked crosswalks.

Funding Issues
The County has received a Federal Highway Safety Improvement Program (HSIP) grant of approximately \$218,000 to improve pedestrian crossing at these locations. Federal Toll Credits will cover the required local match

Project's Link to County Plan
Project is consistent with the Land Use and Circulation Element of the County General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	5,000	5,000					
Design	37,000		37,000				
Land/ROW	6,000		6,000				
Construction	196,000			196,000			
Total:	\$ 244,000	\$ 5,000	\$ 43,000	\$ 196,000	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Federal HSIP	\$ 218,000	\$ 4,000	\$ 38,000	\$ 176,000	\$ -	\$ -	\$ -
Federal Toll Credits	26,000	1,000	5,000	20,000			
	-						
Total:	\$ 244,000	\$ 5,000	\$ 43,000	\$ 196,000	\$ -	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Road Safety	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	New Project		300612
Project Title:	Buckley Road Corridor Improvements				

MAP OF BUCKLEY ROAD



Project Description

Buckley Road Corridor study and then future improvements

Project Justification

Funding Issues

Developer to contribute \$250k

Project's Link to County Plan

Project is consistent with the Land Use and Circulation Element of the County General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	50,000	50,000					
Design	75,000		75,000				
Land/ROW	40,000			40,000			
Construction	230,000				230,000		
Total:	\$ 395,000	\$ 50,000	\$ 75,000	\$ 40,000	\$ 230,000	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Road Fund	\$ 165,000	\$ 50,000	\$ 75,000	\$ 40,000		\$ -	\$ -
Developer Funds	230,000				230,000		
	-						
Total:	\$ 395,000	\$ 50,000	\$ 75,000	\$ 40,000	\$ 230,000	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Road Safety	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	New Project		300702
Project Title:	Buckley Road at St Route 227 Operational Improvements				

MAP OF BUCKLEY ROAD AT ST ROUTE 227



Project Description

Project will replace existing signalized intersection with roundabout improvements at State Route 227 and Buckley Road

Project Justification

In 2014, SLOCOG's Regional Transportation Plan identified deficient level of service on State Route 227 between Tank Farm and Los Ranchos. In 2016, SLOCOG's State Route 227 Operational Study recommends operational improvements and identified Buckley Road at 227 as second highest benefit-cost only after Los Ranchos intersection, there for second priority improvement in this corridor.

Funding Issues

Project currently funded by \$200k Congestion Mitigation and Air Quality (CMAQ) funds \$50k Regional State Highway which provides total of \$250k. Developer funds of \$250k to match these funds to complete the Caltrans PID document

Project's Link to County Plan

Project is consistent with the Land Use and Circulation Element of the County General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	50,000	15,000	35,000				
Design	450,000		450,000				
Land/ROW	-						
Construction	-						
Total:	\$ 500,000	\$ 15,000	\$ 485,000	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Regional State Highway	\$ 50,000	\$ 5,000	\$ 45,000			\$ -	\$ -
Congestion Funds (CMAQ)	200,000	5,000	195,000				
Developer Funds	250,000	5,000	245,000				
Total:	\$ 500,000	\$ 15,000	\$ 485,000	\$ -	\$ -	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Nipomo	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Road Safety	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	New Project		300710
Project Title:	Mallagh Street Drainage, Nipomo				

MAP OF MALLAGH STREET



Project Description

The Project will address flooding in south of Nipomo High School in a residential neighborhood

Project Justification

The Project is currently under Major Maintenance (245R12B646) but will become Capital Improvement Project due to estimated construction cost and complexity.

Funding Issues

The project is funded by Road Funds and under a Hazard Mitigation Grant under FEMA

Project's Link to County Plan

Project is consistent with the County General Plan.

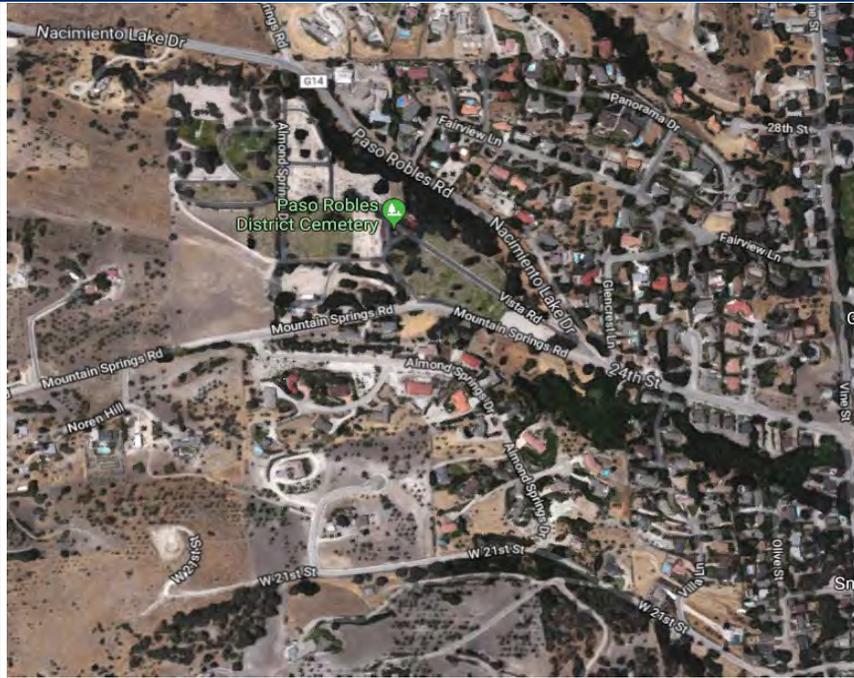
EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	15,000	15,000					
Design	50,000		50,000				
Land/ROW	-						
Construction	230,000			230,000			
Total:	\$ 295,000	\$ 15,000	\$ 50,000	\$ 230,000	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Road Fund	\$ 65,000	\$ 15,000	\$ 50,000		\$ -	\$ -	\$ -
FEMA Hazard Mitigation	230,000			230,000			
	-						
Total:	\$ 295,000	\$ 15,000	\$ 50,000	\$ 230,000	\$ -	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Paso Robles	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Road Safety	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	New Project		300711
Project Title:	Mountain Springs Debris, Paso Robles				

MAP OF MOUNTAIN SPRINGS ROAD



Project Description

The Project will address sedimentation issues near County and City of Paso Robles limits

Project Justification

The Project is currently under Major Maintenance but will become Capital Improvement Project due to estimated construction cost and complexity.

Funding Issues

The project is funded by Road Funds

Project's Link to County Plan

Project is consistent with the County General Plan.

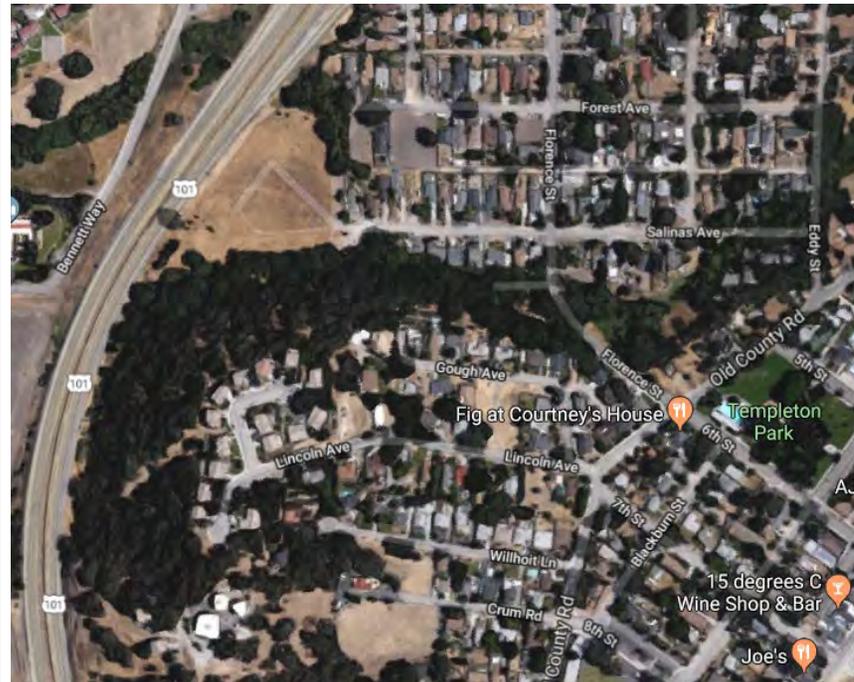
EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	20,000	5,000	15,000				
Design	150,000		100,000	50,000			
Land/ROW	40,000			40,000			
Construction	450,000				450,000		
Total:	\$ 660,000	\$ 5,000	\$ 115,000	\$ 90,000	\$ 450,000	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Road Fund	\$ 660,000	\$ 5,000	\$ 115,000	\$ 90,000	\$ 450,000	\$ -	\$ -
	-						
	-						
Total:	\$ 660,000	\$ 5,000	\$ 115,000	\$ 90,000	\$ 450,000	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Templeton	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Road Safety	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	New Project		300715
Project Title:	Salinas Avenue Drainage, Templeton				

MAP OF SALINAS AVENUE



Project Description

The Project will address flooding in residential neighborhood on Salinas Avenue in Templeton

Project Justification

The Project is currently under Major Maintenance (245R12B632) but will become Capital Improvement Project due to estimated construction cost and complexity.

Funding Issues

The project is funded by Road Funds

Project's Link to County Plan

Project is consistent with the County General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	15,000	15,000					
Design	60,000	20,000	40,000				
Land/ROW	-						
Construction	200,000			200,000			
Total:	\$ 275,000	\$ 35,000	\$ 40,000	\$ 200,000	\$ -	\$ -	\$ -

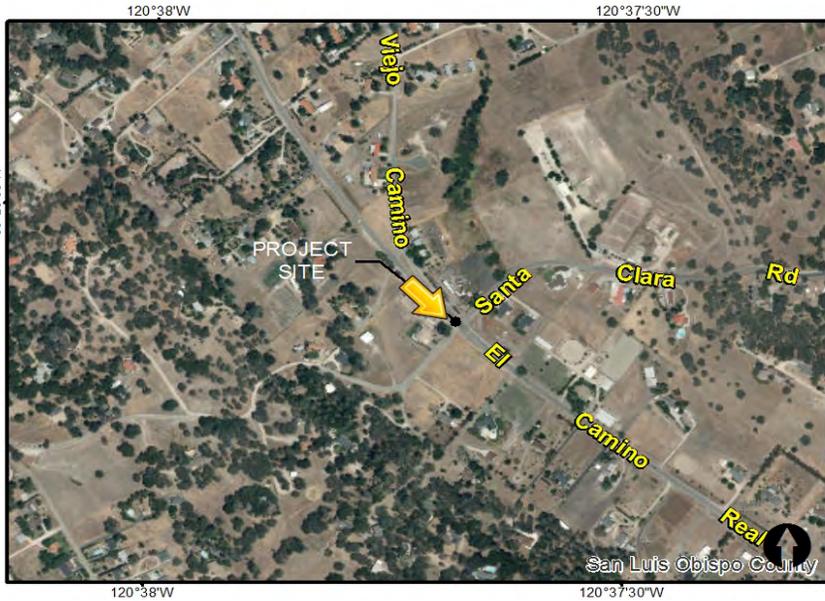
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Road Fund	\$ 275,000	\$ 35,000	\$ 40,000	\$ 200,000	\$ -	\$ -	\$ -
	-						
	-						
Total:	\$ 275,000	\$ 35,000	\$ 40,000	\$ 200,000	\$ -	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Atascadero	Department:	Public Works	Responsible:	Michael Britton
Functional Area:	Road Safety	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2014-15	Status:	Active		300520
Project Title:	El Camino Real at Santa Clara Road Left Turn Lane				

MAP OF SANTA CLARA ROAD AT EL CAMINO REAL



Project Description

The project will add left turn lanes in both directions on El Camino Real at the Santa Clara Road intersection

Project Justification

El Camino Real is a regional arterial serving the South Atascadero area and serves as an alternative parallel route to State Highway 101. The road provides key truck route to area material quarries and plants. Santa Clara Road is a key collector street providing access to residential properties in the area. Construction of the left turn lanes will reduce collision potential on this high speed facility.

Funding Issues

The project is funded through SLOCOG and Road Funds

Project's Link to County Plan

The project is located in the North County Area Plan (Salinas River Subarea), which denotes El Camino Real as an arterial roadway. Adding a left-turn lane will ensure that this intersection operates at an appropriate level of service for rural portions of the County.

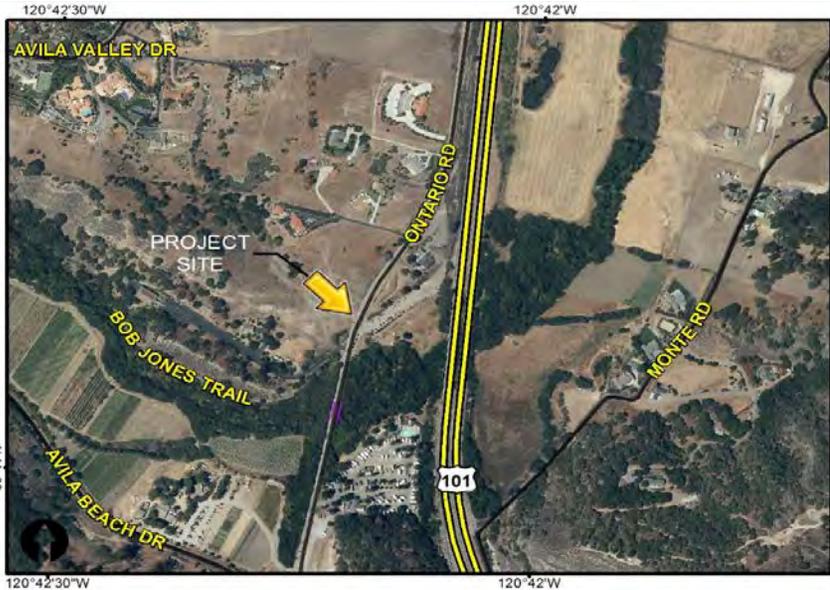
EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost								
Capital Cost:								
Programming / Study	-							
Design	40,000	40,000						
Land/ROW	-							
Construction	600,000				600,000			
Total:	\$ 640,000	\$ 40,000	\$ -	\$ -	\$ 600,000	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
State Highway Account	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	Programmed by SLOCOG
Road Fund	600,000				600,000			
Total:	\$ 640,000	\$ 40,000	\$ -	\$ -	\$ 600,000	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Public Works	Responsible:	Michael Britton
Functional Area:	Trans Betterment	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2015-16	Status:	Active		300523
Project Title:	Ontario Road Park-N-Ride Expansion				

MAP OF PARKING FACILITY ALONG ONTARIO RD IN AVILA BEACH



Project Description

The proposed project is to improve and expand the existing paved parking facility to provide 30 additional paved parking spaces.

Project Justification

The project site is an existing 27 space multi-functional parking lot currently used as a Park and Ride and as a staging area for the Bob Jones trailhead. It also has limited shuttle stop service provided by the Avila Beach trolley. The 2013 Park & Ride Lot Study recommended improvements to the project site including re-striping, install lighting, bench/shelter and future expansion northerly to accommodate recreational use.

Funding Issues

San Luis Obispo Council of Governments (SLOCOG) has provided funding for Park n Ride upgrades. As of December 2017, SLOCOG has requested additional improvements that would require additional funding not currently reflected with information below.

Project's Link to County Plan

Increasing opportunities for Park n Ride and public transit facilities are priorities identified in SLOCOG's Regional Transportation Plan. Additionally, this facility can also support the adjacent Bob Jones trailhead, consistent with the Parks and Recreation Element of the County General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	13,000	13,000					
Design	65,000		65,000				
Land/ROW	-						
Construction	175,000			175,000			
Total:	\$ 253,000	\$ 13,000	\$ 65,000	\$ 175,000	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
State Highway Account	\$ 253,000	\$ 13,000	\$ 65,000	\$ 175,000	\$ -	\$ -	\$ - programmed by SLOCOG
Total:	\$ 253,000	\$ 13,000	\$ 65,000	\$ 175,000	\$ -	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Los Osos	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Trans Betterment	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	New Project	300708	
Project Title:	Infiltrator at 11th and Santa Ynez, Los Osos				

MAP OF 11TH ST AND SANTA YNEZ AVE



Project Description

The Project will address flooding in residential neighborhood at 11th@Santa Ynez in Los Osos

Project Justification

The Project is currently under Major Maintenance but will become Capital Improvement Project due to estimated construction cost and complexity.

Funding Issues

The project is funded by Road Funds

Project's Link to County Plan

This project is consistent with the County General Plan

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	10,000	5,000	5,000				
Design	80,000		80,000				
Land/ROW	5,000		5,000				
Construction	150,000			150,000			
Total:	\$ 245,000	\$ 5,000	\$ 90,000	\$ 150,000	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Road Fund	\$ 245,000	\$ 5,000	\$ 90,000	\$ 150,000	\$ -	\$ -	\$ -
	-						
	-						
Total:	\$ 245,000	\$ 5,000	\$ 90,000	\$ 150,000	\$ -	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Cambria	Department:	Public Works	Responsible:	Cori Marsalek
Functional Area:	Trans Betterment	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2015-16	Status:	Active	300572	
Project Title:	Burton Drive Pathway				

MAP OF BURTON DR FROM ETON RD TO RODEO GROUNDS RD



Project Description

This is project for pedestrian path on Burton Drive from Rodeo Grounds road to Eton Road.

Project Justification

Interest has remained high in the community to develop a suitable walkway from the Cambria Pines Lodge area down to East Village. The project will support alternative transportation.

Funding Issues

Funding from Urban State Highway Account (USHA) for the planning/plan design. Subsequent construction may utilize California Conservation Corps and be advanced as funding becomes available.

Project's Link to County Plan

This project is consistent with various policies in the Land Use and Circulation Element that promote the creation of safe pedestrian paths. Development of pedestrian and bicycle infrastructure is a key element of the County's greenhouse gas reduction strategy, as described in the Conservation and Open Space Element of the County General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	12,000	12,000					
Design	108,000	23,000	85,000				
Land/ROW	30,000		30,000				
Construction	500,000						500,000
Total:	\$ 650,000	\$ 35,000	\$ 115,000	\$ -	\$ -	\$ -	\$ 500,000
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Urban State Highway	\$ 72,000	\$ 35,000	\$ 37,000	\$ -	\$ -	\$ -	\$ -
Advanced Urban State Hwy	578,000		78,000				500,000
	-						
Total:	\$ 650,000	\$ 35,000	\$ 115,000	\$ -	\$ -	\$ -	\$ 500,000



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Oceano	Department:	Public Works	Responsible:	Genaro Diaz
Functional Area:	Trans Betterment	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2014-15	Status:	Inactive	300526	
Project Title:	Oceano Front Street Enhancements				

MAP OF FRONT STREET IN OCEANO



Project Description

The project would realign side street intersection into Front Street (State Route 1) to improve pedestrian safety and create enhanced pedestrian crossing locations. Work would be concentrated along the eastside of Front Street between 13th Street and 19th Street. Work would include constructing curb bulbouts, improved surface drainage, and potentially Streetlights.

Project Justification

The project was described in the Oceano Revitalization Plan adopted by the Board of Supervisors in August 2013. The improvements are to create a streetscape which is more oriented towards a downtown business environment and encourages a walkable community.

Funding Issues

Funding for project development would be through regional transportation funds programmed through SLOCOG

Project's Link to County Plan

Front Street (State Route 1) in Oceano is a principal arterial in the South County Area Plan. As indicated, the project scope is based on the Oceano Revitalization Plan, which was produced as a collaboration between the County and CalTrans.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	10,000	10,000					
Design	410,000	210,000	100,000		100,000		
Land/ROW	-						
Construction	-						
Total:	\$ 420,000	\$ 220,000	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
State Highway Account	\$ 134,000	\$ 134,000	\$ -		\$ -	\$ -	\$ -
Urban State Highway	286,000	86,000	100,000		100,000		
	-						
Total:	\$ 420,000	\$ 220,000	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Creston	Department:	Public Works	Responsible:	Matt Reinhart
Functional Area:	Trans Structures	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2011-12	Status:	Active		300387
Project Title:	Geneseo Road Bridge Replacement				

MAP OF GENESEO RD AT HUER HUERO CREEK



Project Description

The project will replace an existing low water crossing along Geneseo Road at Huer Huero Creek with a two lane concrete bridge with four foot shoulders over the Huer Huero Creek.

Project Justification

The existing low water crossing is in need of extensive repairs due to erosion and does not provide year round access to Geneseo Road properties. With increased population and the need for emergency access, replacing the crossing with a bridge is warranted. The work is eligible under the Federal Highway Bridge Program.

Funding Issues

Funding is from the Federal Highway Bridge Program, low water crossings, as administered by Caltrans

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (North County Area Plan, El Pomar-Estrella Subarea) contains language noting the deficiency of this creek crossing and a program addressing the need to fix existing deficiencies.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	-						
Design	818,000	718,000	100,000				
Land/ROW	83,000	-	83,000				
Construction	4,489,000		4,489,000				
Total:	\$ 5,390,000	\$ 718,000	\$ 4,672,000	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Federal Highway Bridge	\$ 4,905,000	\$ 522,000	\$ 4,383,000		\$ -	\$ -	\$ -
Road Fund	485,000	196,000	289,000				
	-						
Total:	\$ 5,390,000	\$ 718,000	\$ 4,672,000	\$ -	\$ -	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Oceano	Department:	Public Works	Responsible:	Kidd Immel
Functional Area:	Trans Structures	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2011-12	Status:	Active		300430
Project Title:	Air Park Drive Bridge Replacement				

MAP OF AIR PARK RD IN OCEANO



Project Description

The project will replace an existing timber structure with a two-span concrete bridge with two travel lanes and sidewalks.

Project Justification

The existing structure has a sufficiency rating below 50, as inspected by Caltrans, which warrants its replacement. The bridge provides connection to residential neighborhoods and provides pedestrian access around the Oceano Lagoon.

Funding Issues

The project is funded under the Federal Highway Bridge Program administered by Caltrans.

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (San Luis Bay Area Plan - Coastal) and the Oceano Specific Plan identify Air Park Drive as a Collector road.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	-						
Design	693,000	693,000					
Land/ROW	17,000	17,000					
Construction	3,690,000		3,690,000				
Total:	\$ 4,400,000	\$ 710,000	\$ 3,690,000	\$ -	\$ -	\$ -	\$ -

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Federal Highway Bridge	\$ 3,997,000	\$ 530,000	\$ 3,467,000				
Road Fund	403,000	180,000	223,000				
	-						
Total:	\$ 4,400,000	\$ 710,000	\$ 3,690,000	\$ -	\$ -	\$ -	\$ -

Total:	\$ 4,400,000	\$ 710,000	\$ 3,690,000	\$ -	\$ -	\$ -	\$ -
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County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Garden Farms	Department:	Public Works	Responsible:	Kidd Immel
Functional Area:	Trans Structures	Status:	245	Project/Request Number:	
Project Start Date:	FY 2011-12	Status:	Active		300439
Project Title:	El Camino Real Bridge Replacement				

MAP OF EL CAMINO REAL NEAR GARDEN FARMS



Project Description

The project would replace the existing steel bridge with a three lane concrete bridge with eight foot shoulders.

Project Justification

Ongoing foundation undermining due to scour at multiple supports, requires ongoing maintenance. Temporarily repaired were constructed in 2012 by pumping concrete underneath the footings, but long-term creekbed incision and instability warrants replacement. Caltrans determined that the bridge is eligible for federal funding via the Highway Bridge Program.

Funding Issues

Funding is through the Federal Highway Bridge program administered by Caltrans.

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (North County Area Plan, Salinas River Subarea) identifies El Camino Real as an Arterial road.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	11,500	11,500					
Design	1,027,000	797,000	230,000				
Land/ROW	134,500		134,500				
Construction	5,656,800			2,828,400	2,828,400		
Total:	\$ 6,829,800	\$ 808,500	\$ 364,500	\$ 2,828,400	\$ 2,828,400	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Federal Highway Bridge	5,639,500	590,000	273,500	2,388,000	2,388,000		
Road Fund	1,190,300	218,500	91,000	440,400	440,400		
	-						
Total:	\$ 6,829,800	\$ 808,500	\$ 364,500	\$ 2,828,400	\$ 2,828,400	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Huasna	Department:	Public Works	Responsible:	Kidd Immel
Functional Area:	Trans Structures	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2011-12	Status:	Active		300452
Project Title:	Lopez Drive Bridge Seismic Retrofit				

MAP OF LOPEZ DR AT ARROYO GRANDE CRK NEAR LOPEZ LAKE MARINA



Project Description

The project will retrofit the existing bridge over Arroyo Grande Creek branch of Lopez Lake to resist seismic forces and prevent any overall bridge failure.

Project Justification

The project has been evaluated by Caltrans and added to the State Seismic Retrofit Program. The bridge serves as the sole access into Lopez Lake as well as outlying areas served by Hi Mountain Road and Upper Lopez Canyon Area.

Funding Issues

Federal funding is provided via the Highway Bridge Program administered by Caltrans

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (South County Area Plan, Huasna-Lopez Subarea) identifies Lopez Drive as an Arterial road.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	-						
Design	1,265,000	815,000	450,000				
Land/ROW	20,000		20,000				
Construction	3,200,000			3,200,000			
Total:	\$ 4,485,000	\$ 815,000	\$ 470,000	\$ 3,200,000	\$ -	\$ -	\$ -

FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Federal Highway Bridge	\$ 3,610,000	\$ 620,000	\$ 355,000	\$ 2,635,000			
Road Fund	875,000	195,000	115,000	565,000			

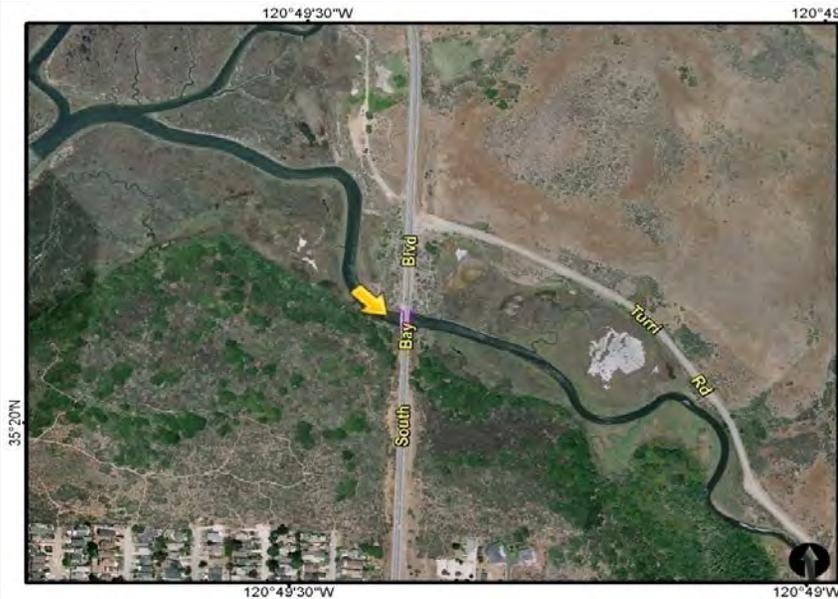
Total:	\$ 4,485,000	\$ 815,000	\$ 470,000	\$ 3,200,000	\$ -	\$ -	\$ -
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County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Los Osos	Department:	Public Works	Responsible:	Kidd Immel
Functional Area:	Trans Structures	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2011-12	Status:	Active		300455
Project Title:	South Bay Boulevard Bridge Replacement				

MAP OF SOUTH BAY BLVD AT LOS OSOS CREEK



Project Description

The project proposes to replace the existing bridge on South Bay Boulevard over Los Osos Creek.

Project Justification

The existing bridge is seismically deficient. Caltrans has determined that bridge replacement is the most cost effective alternative. The bridge is eligible for replacement and FHWA/Caltrans federal funding via the Highway Bridge Program.

Funding Issues

The project is funded by the Federal Highway Administration's Highway Bridge Program administered by Caltrans and the Road Fund.

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (Estero Area Plan) identifies South Bay Boulevard as an Arterial road.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	80,000	80,000					
Design	1,868,800	856,800	337,000	337,000	338,000		
Land/ROW	59,000			59,000			
Construction	5,414,850					2,707,425	2,707,425
Total:	\$ 7,422,650	\$ 936,800	\$ 337,000	\$ 396,000	\$ 338,000	\$ 2,707,425	\$ 2,707,425

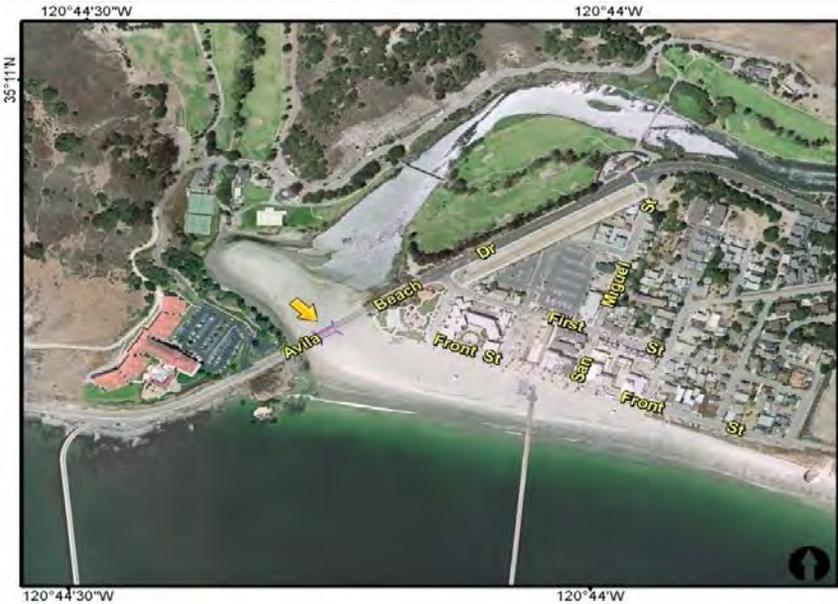
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Federal Highway Bridge	\$ 6,088,026	\$ 773,176	\$ 280,000	\$ 339,000	\$ 281,000	\$ 2,207,425	\$ 2,207,425
Road Fund	1,314,624	143,624	57,000	57,000	57,000	500,000	500,000
OES Fund	20,000	20,000					
Total:	\$ 7,422,650	\$ 936,800	\$ 337,000	\$ 396,000	\$ 338,000	\$ 2,707,425	\$ 2,707,425



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Avila Beach	Department:	Public Works	Responsible:	Matt Reinhart
Functional Area:	Trans Structures	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2011-12	Status:	Active		300456
Project Title:	Avila Beach Drive Bridge Seismic Retrofit				

MAP OF AVILA BEACH DR BRIDGE AT SAN LUIS OBISPO CREEK



Project Description

The project is a seismic retrofit and rehabilitation project of the existing Avila Beach Drive Bridge over San Luis Obispo Creek.

Project Justification

The bridge provides primary access to the Diablo Canyon Power Plant. Caltrans has determined that the bridge is eligible for federal funding to retrofit the bridge to assure that the bridge does not collapse during a significant earthquake.

Funding Issues

The project is funded by the Federal Highway Administration via the Highway Bridge Program administered by Caltrans. Required match funds are being provided under regional transportation funds programmed by SLOCOG

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (San Luis Bay Coastal Area Plan) identifies Avila Beach Drive as a Collector road.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	-						
Design	860,000	860,000					
Land/ROW	20,000	20,000					
Construction	2,555,000		2,555,000				
Total:	\$ 3,435,000	\$ 880,000	\$ 2,555,000	\$ -	\$ -	\$ -	\$ -

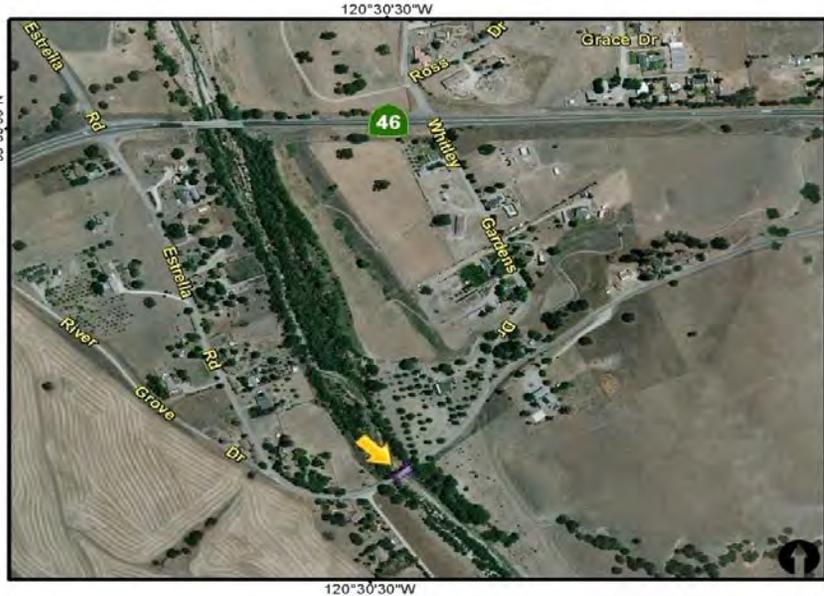
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Federal Highway Bridge	\$ 2,693,000	\$ 584,000	\$ 2,109,000			\$ -	\$ -
State Highway Account	123,000	18,000	105,000				
Road Fund	619,000	278,000	341,000				
Total:	\$ 3,435,000	\$ 880,000	\$ 2,555,000	\$ -	\$ -	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Whitley Gardens	Department:	Public Works	Responsible:	Cori Marsalek
Functional Area:	Trans Structures	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2010-11	Status:	Active		300382
Project Title:	River Grove Drive Bridge Rehabilitation				

MAP OF RIVER GROVE DR & ESTRELLA RIVER



Project Description

The project proposes to rehabilitate the existing bridge on River Grove Drive over the Estrella River in order to increase the load carrying capacity, improve its serviceability, improve public safety, and reduce future maintenance cost

Project Justification

The existing bridge is eligible for rehabilitation and funding authorized by the Federal Highway Administration's Highway Bridge Program.

Funding Issues

The project is funded by the Federal Highway Administration's Highway Bridge Program and the Road Fund.

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (North County Area Plan, El Pomar-Estrella Subarea) identifies River Grove Drive as a local street serving Agricultural lands and residential parcels.

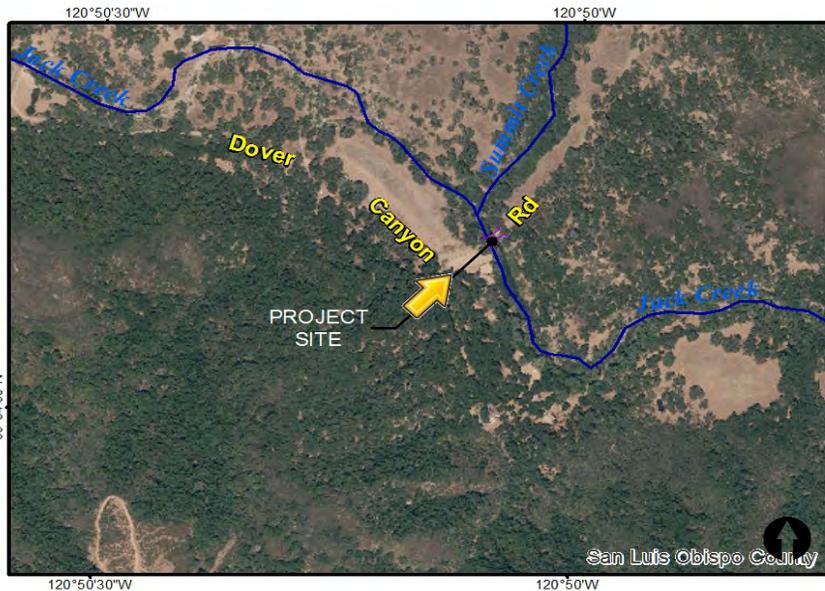
EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	35,000	35,000					
Design	807,660	807,660					
Land/ROW	21,000	21,000					
Construction	3,169,997		3,169,997				
Total:	\$ 4,033,657	\$ 863,660	\$ 3,169,997	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Federal Highway Bridge	\$ 3,230,370	\$ 636,530	\$ 2,593,840	\$ -	\$ -	\$ -	\$ -
Federal Toll Credits	418,530	82,470	336,060				
Road Fund	384,757	144,660	240,097				
Total:	\$ 4,033,657	\$ 863,660	\$ 3,169,997	\$ -	\$ -	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Templeton	Department:	Public Works	Responsible:	Matt Reinhart
Functional Area:	Trans Structures	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2014-15	Status:	Active		300514
Project Title:	Dover Canyon Road Bridge Replacement				

MAP OF DOVER CANYON ROAD BRIDGE AT JACK CREEK



Project Description

The project will replace the existing steel bridge on Dover Canyon Road over Jack Creek with a new concrete bridge.

Project Justification

The existing steel truss structure was built in the early 1900's and is a weight restricted bridge, making it unsuitable for heavier, modern truck loads. The steel elements require extensive maintenance and monitoring. Replacement with a modern concrete structure will reduce the maintenance needs at this location and allow access for heavily loaded trucks including fire engines.

Funding Issues

The project is federally funded by the Federal Highway Administration, the grant funding is administered by Caltrans via the Highway Bridge Program.

Project's Link to County Plan

The project is within the North County Area Plan (Adelaida Subarea), located off Vineyard Drive northwest of Templeton. Dover Canyon Road is a local access road to area properties.

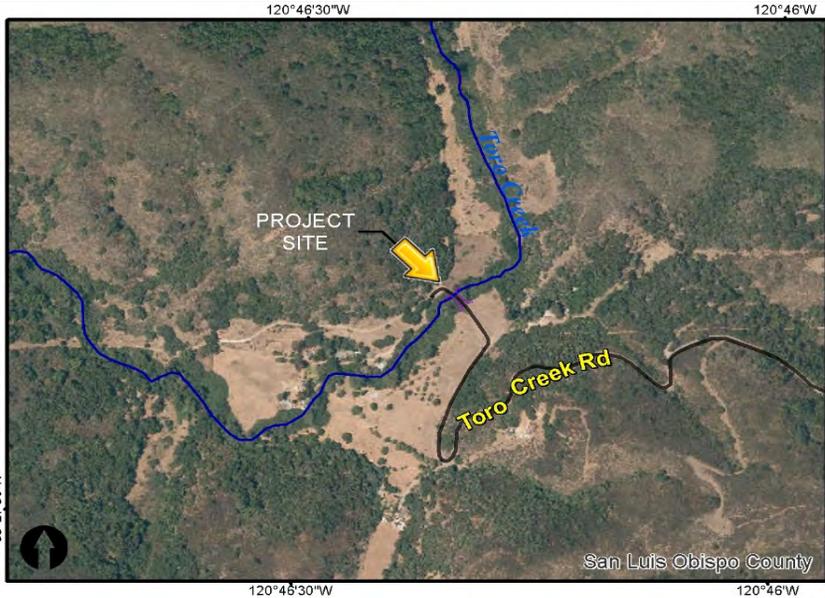
EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	-						
Design	938,000	198,000	740,000				
Land/ROW	82,600			82,600			
Construction	2,191,000				2,191,000		
Total:	\$ 3,211,600	\$ 198,000	\$ 740,000	\$ 82,600	\$ 2,191,000	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Federal Highway Bridge	\$ 2,836,000	150,000	\$ 675,000	\$ 70,000	\$ 1,941,000		\$ -
Road Fund	375,600	48,000	65,000	12,600	250,000		
Total:	\$ 3,211,600	\$ 198,000	\$ 740,000	\$ 82,600	\$ 2,191,000	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community: Atascadero	Department: Public Works	Responsible: Kidd Immel
Functional Area: Trans Structures	Fund Ctr: 245	Project/Request Number:
Project Start Date: FY 2015-16	Status: Active	300557
Project Title: Toro Creek Road Bridge		

MAP OF TORO CREEK ROAD BRIDGE REPLACEMENT



Project Description

The current structure is a wood and steel, one lane bridge which is to be replaced with a two lane, concrete structure. The new bridge will span over creek with no supports in the creek.

Project Justification

Caltrans determined that the existing structure is eligible for replacement. The bridge's steel beams exhibit corrosion, the channel banks are unstable, and the wooden deck requires extensive ongoing maintenance. While the bridge serves less than a dozen residences, it also provides emergency access to Santa Lucia range wild lands.

Funding Issues

The project is federally funded by the Federal Highway Administration, the grant funding is administered by Caltrans via the Highway Bridge Program.

Project's Link to County Plan

The Land Use and Circulation Element of the General Plan (North County Area Plan, Salinas River Subarea) identifies Toro Creek Road as a local road.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	-						
Design	660,000	60,000	200,000	200,000	200,000		
Land/ROW	40,000				40,000		
Construction	1,370,000					1,370,000	
Total:	\$ 2,070,000	\$ 60,000	\$ 200,000	\$ 200,000	\$ 240,000	\$ 1,370,000	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Federal Highway Bridge	\$ 1,714,000	\$ 40,000	\$ 173,000	\$ 173,000	\$ 208,000	\$ 1,120,000	\$ -
Road Fund	356,000	20,000	27,000	27,000	32,000	250,000	
	-						
Total:	\$ 2,070,000	\$ 60,000	\$ 200,000	\$ 200,000	\$ 240,000	\$ 1,370,000	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Arroyo Grande	Department:	Public Works	Responsible:	Kidd Immel
Functional Area:	Trans Structures	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	New Project	300707	
Project Title:	Huasna Road Bridge over Arroyo Grande Creek				

MAP OF HUASNA ROAD BRIDGE OVER ARROYO GRANDE CREEK



Project Description

The project will replace the existing narrow two lane bridge over Arroyo Grande Creek built in 1916. The new bridge will be a concrete structure with adequate shoulders and turn lane to manage traffic at the intersection with Lopez Drive.

Project Justification

The existing bridge has a low sufficiency rating under Caltrans Bridge Inspection program due to on-going erosion concerns and the age of the bridge, which is over 100 years old. The bridge qualifies for replacement under the federal Highway Bridge program (HBP).

Funding Issues

Project funding is covered under the HBP at roughly 80% of project costs. The remaining local match is covered under the Road Fund.

Project's Link to County Plan

This project is consistent with the General Plan. The Land Use and Circulation Element of the General Plan (South County Area Plan) identifies Huasna Road as a collector.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	-						
Design	920,000		230,000	230,000	230,000	230,000	
Land/ROW	150,000					150,000	
Construction							
Total:	\$ 1,070,000	\$ -	\$ 230,000	\$ 230,000	\$ 230,000	\$ 380,000	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Federal Highway Bridge	\$ 851,000	\$ -	\$ 177,000	\$ 177,000	\$ 177,000	\$ 320,000	\$ -
Road Fund	219,000		53,000	53,000	53,000	60,000	
	-						
Total:	\$ 1,070,000	\$ -	\$ 230,000	\$ 230,000	\$ 230,000	\$ 380,000	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Miguel	Department:	Public Works	Responsible:	Kidd Immel
Functional Area:	Trans Structures	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2020-21	Status:	New Project	300712	
Project Title:	Replace 2 Crossings with New Bridge N. River Rd. over Estrella Ck.				

MAP OF N. RIVER RD OVER ESTRELLA RIVER



Project Description

This project will replace two low water crossings with a new bridge with two standard traffic lanes and standard shoulders.

Project Justification

Traffic on this road has increased significantly resulting in safety issues at these low water crossings. This road is increasingly used as an alternate to Hwy. 101 for travel between San Miguel and Paso Robles.

Funding Issues

This project will be funded under the Federal Highway Bridge Program administered by Caltrans.

Project's Link to County Plan

The project will improve travel between San Miguel and Paso Robles, which is consistent with the Land Use and Circulation Element of the County General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	-						
Design	1,627,215				1,627,215		
Land/ROW	100,000					100,000	
Construction	8,168,750						8,168,750
Total:	\$ 9,895,965	\$ -	\$ -	\$ -	\$ 1,627,215	\$ 100,000	\$ 8,168,750
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Federal Highway Bridge	\$ 8,760,898	\$ -	\$ -	\$ -	\$ 1,448,221	\$ 89,000	\$ 7,270,188
Road Fund	1,135,067				178,994	11,000	898,562
	-						
Total:	\$ 9,895,965	\$ -	\$ -	\$ -	\$ 1,627,215	\$ 100,000	\$ 8,168,750



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Templeton	Department:	Public Works	Responsible:	Cindy Cecil
Functional Area:	Trans Structures	Fund Ctr:	245	Project/Request Number:	
Project Start Date:	FY 2015-16	Status:	Active	300556	
Project Title: Jack Creek Road Bridge Replacement					

MAP OF JACK CREEK ROAD BRIDGE REPLACEMENT



Project Description

The project proposes to replace the existing 11-span, 204-foot long timber bridge on Jack Creek Road over Paso Robles Creek with a new concrete bridge.

Project Justification

Caltrans determined that the existing timber bridge is eligible for replacement and funding authorized by the Federal Highway Administration via the Highway Bridge Program. Elements of the timber superstructure continue to decay, increasing maintenance costs.

Funding Issues

The project is federally funded by the Federal Highway Administration, the grant funding is administered by Caltrans via the Highway Bridge Program.

Project's Link to County Plan

Jack Creek Road is identified as a local road in the Land Use and Circulation Element (North County Area Plan, Adelaida Subarea) of the General Plan.

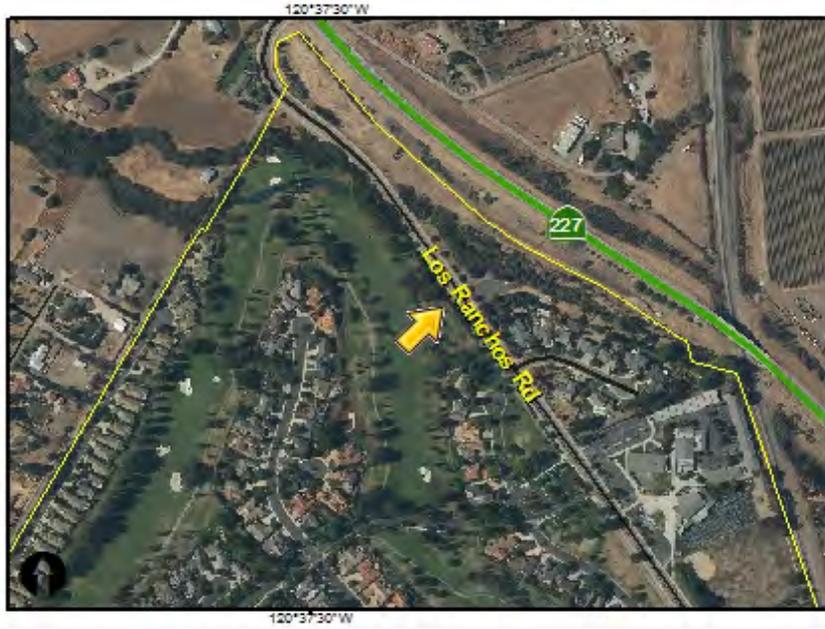
EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	-						
Design	1,040,000	40,000	850,000	50,000	50,000	50,000	
Land/ROW	100,000				50,000	50,000	
Construction	5,000,000						5,000,000
Total:	\$ 6,140,000	\$ 40,000	\$ 850,000	\$ 50,000	\$ 100,000	\$ 100,000	\$ 5,000,000
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Federal Highway Bridge	\$ 5,399,000	\$ 24,000	\$ 770,000	\$ 35,000	\$ 85,000	\$ 85,000	\$ 4,400,000
Road Fund	741,000	16,000	80,000	15,000	15,000	15,000	600,000
	-						
Total:	\$ 6,140,000	\$ 40,000	\$ 850,000	\$ 50,000	\$ 100,000	\$ 100,000	\$ 5,000,000



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Public Works	Responsible:	Sylas Cranor
Functional Area:	Wastewater System	Fund Ctr:	589	Project/Request Number:	
Project Start Date:	FY 2016-17	Status:	Active		300583
Project Title:	CSA 18 Lift Station and System Modernization Project				

MAP OF CSA 18 LIFT STATION NO. 3



Project Description

County Service Area 18 operates the wastewater system in the Country Club area south of San Luis Obispo. Lift Station No. 3 is a vital element to operation of the system. The purpose of this project is to reduce risk of spills or contamination at Lift Station #3, to extend the life of LS Lift Station #3 thirty or more years, and to modernize the data communications system (SCADA).

Project Justification

Implementation of the project will extend staff response time and methods, improve redundancy, and reliability; therefore, reducing the risk of spills and contamination. In addition, these improvements are intended extend the life of Lift Station #3 major components 30+ years.

Funding Issues

Project funding is under the operation budget of CSA 18 which is financed by Rates and Charges of Country Club customers.

Project's Link to County Plan

Maintaining the capacity and function of sewer services is addressed in the Resource Management System of the Land Use and Circulation Element of the General Plan. This project is consistent with that plan.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ 101,000	\$ 83,000	\$ 18,000	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	-						
Design	120,000	120,000	-				
Land/ROW	36,000	36,000	-				
Construction	543,000	-	543,000				
Total:	\$ 800,000	\$ 239,000	\$ 561,000	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
CSA 18 Operations Budget	\$ 370,896	\$ 239,000	\$ 131,896	\$ -	\$ -	\$ -	\$ -
TBD	429,104	-	429,104				
	-						
Total:	\$ 800,000	\$ 239,000	\$ 561,000	\$ -	\$ -	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Los Osos	Department:	Public Works	Responsible:	Sylas Cranor
Functional Area:	Wastewater System	Fund Ctr:	430	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	New Project		300709
Project Title:	LOWRF Sludge Drying Beds				

MAP OF LOS OSOS WRF AREA



Project Description
Project is to provide drying beds for solids from the wastewater process that cannot be efficiently dewatered by the existing screen presses.

Project Justification
The sewage collection system and treatment process accumulate organic and inorganic solids that clog wetwells, and equipment. The drying beds would alleviate this problem and dry the solids so they can be properly disposed of without the additional maintenance burden to existing equipment and O&M staff.

Funding Issues
Project funding is anticipated to be through the LOWRF rate charges for improvements for design. Construction funding is currently unknown.

Project's Link to County Plan
Project is consistent with the County General Plan.

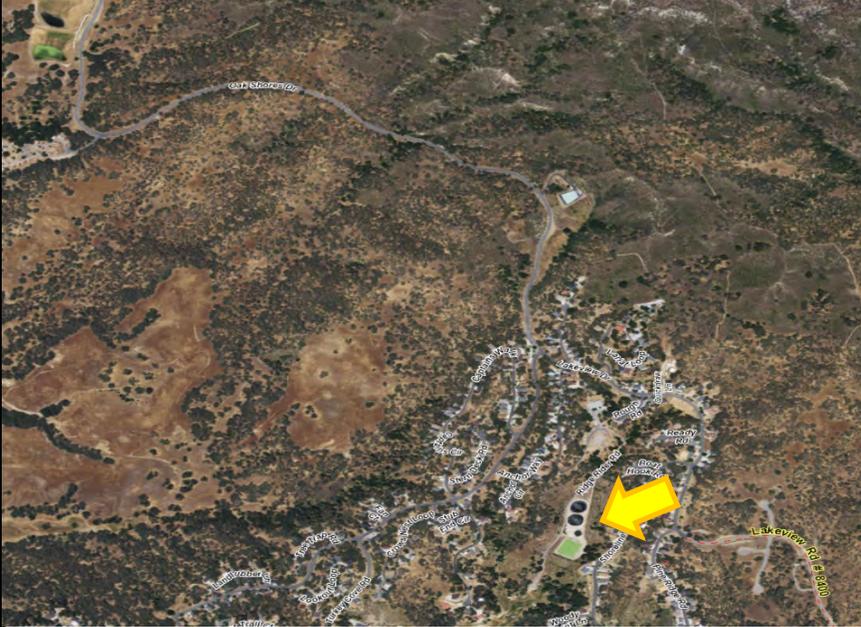
EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ 20,000	\$ -	\$ 10,000	\$ 10,000		\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	-						
Design	40,000		40,000				
Land/ROW	-						
Construction	200,000			200,000			
Total:	\$ 260,000	\$ -	\$ 50,000	\$ 210,000	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
LOWRF Operating Fund	\$ 50,000		\$ 50,000			\$ -	\$ -
TBD	210,000			\$ 210,000			
	-						
Total:	\$ 260,000	\$ -	\$ 50,000	\$ 210,000	\$ -	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Oak Shores	Department:	Public Works	Responsible:	Sylas Cranor
Functional Area:	Wastewater System	Fund Ctr:	581	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	New Project		300705
Project Title:	CSA 7A Replace Effluent Pump Station Wetwell				

MAP OF OAK SHORES AREA NEAR LAKE NACIMIENTO



Project Description
CSA 7A operates the wastewater system in the Oak Shores area northeast of Lake Nacimiento. The effluent pump station is a vital element to operation of the system. The purpose of this project is to replace the wetwell which has become cracked and concrete is spalling, to reduce the chance of spill of effluent and provide 40+ years to the lift station structure.

Project Justification
Implementation of the project will reduce the risk of spills and contamination. In addition, this improvement is intended extend the life of the Effluent Station structure 30+ years.

Funding Issues
Project funding is under the operation budget of CSA 7A which is financed by Rates and Charges of CSA 7A customers. Additional funding may be necessary through Prop 218 for rates and charges.

Project's Link to County Plan
Consistent with the general plan

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ 5,000		\$ 5,000	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study							
Design	20,000		20,000				
Land/ROW							
Construction	100,000			100,000			
Total:	\$ 125,000	\$ -	\$ 25,000	\$ 100,000	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
CSA 7A Operations Budget	\$ 25,000	\$ -	\$ 25,000		\$ -	\$ -	\$ -
TBD	100,000	-	-	100,000			
	-						
Total:	\$ 125,000	\$ -	\$ 25,000	\$ 100,000	\$ -	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Public Works	Responsible:	Sylas Cranor
Functional Area:	Wastewater System	Fund Ctr:	589	Project/Request Number:	
Project Start Date:	FY 2015-16	Status:	Active		300545
Project Title:	CSA 18 Settling Ponds - Liner Replacement Project				

MAP OF CSA 18 SETTLING PONDS



Project Description

This project provides for the removal and replacement of three (3) settling pond liners located at the County Services Area 18 Wastewater Treatment Plant, in San Luis Obispo.

Project Justification

Plastic liners left in their current condition will continue to exacerbate problems onsite. Erosion of the clay liners will continue, resulting in the potential for groundwater contamination. Compromised weed control barriers allow for accelerated and unwanted growth of vegetation around the ponds, leading to elevated levels of algae. Elevated levels of algae make the wastewater harder to treat. Increased vegetation poses an added maintenance effort.

Funding Issues

Funding provided under CSA 18 operating budget

Project's Link to County Plan

This project is consistent with the Water Quality Control Plan for the Central Coast Basin ("Basin Plan"), prepared by the Regional Water Quality Control Board. Compliance with the Basin Plan ensures compliance with state and federal Clean Water Act regulations.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ 36,626	\$ 21,653	\$ 14,973	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	-	-					
Design	43,210	1,363	41,848				
Land/ROW	-	-					
Construction	164,000	110,000	54,000				
Total:	\$ 243,836	\$ 133,016	\$ 110,820	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
CSA 18 Operations Budget	\$ 243,836	\$ 133,016	\$ 110,820	\$ -	\$ -	\$ -	\$ -
Total:	\$ 243,836	\$ 133,016	\$ 110,820	\$ -	\$ -	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Cayucos	Department:	Public Works	Responsible:	Eric Laurie
Functional Area:	Water Systems	Fund Ctr:	583	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	New Project	300703	
Project Title:	CSA 10 Clearwell Tank Roof Replacement				

MAP OF CAYUCOS AREA



Project Description

Project would replace the roof of the existing clearwell tank, which is deteriorating. This project may involve repair of the steel roof followed by roof recoating.

Project Justification

The existing clearwell tank roof is deteriorated.

Funding Issues

Project funding is anticipated to be through the CSA 10 rate charges for preliminary work. Funding for construction is unknown.

Project's Link to County Plan

Project is consistent with the County General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	-						
Design							
Land/ROW	-						
Construction	100,000			100,000			
Total:	\$ 110,000	\$ -	\$ 10,000	\$ 100,000	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
CSA 10A Budget	\$ 10,000	\$ -	\$ 10,000		\$ -	\$ -	\$ -
TBD	100,000			100,000			
	-						
Total:	\$ 110,000	\$ -	\$ 10,000	\$ 100,000	\$ -	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Cayucos	Department:	Public Works	Responsible:	Eric Laurie
Functional Area:	Water Systems	Fund Ctr:	583	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	New Project	300704	
Project Title:	Hacienda Ave Waterline Replacement				

MAP OF ESTERO BAY AREA



Project Description

Project would replace the existing Hacienda Waterline from Ocean Ave to the 10A Tank(s)

Project Justification

The existing waterline is deteriorated and prone to leaks and subsequent system water loss, and in need of replacement.

Funding Issues

Project funding is anticipated to be through the CSA 10A rate increase for improvements, and a USDA loan.

Project's Link to County Plan

Project is consistent with the County General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost	45,500		45,500				
Capital Cost:	-						
Programming / Study	18,100		18,100				
Design	131,900		131,900				
Land/ROW	13,600		13,600				
Construction	627,525		627,525				
Total:	\$ 836,625	\$ -	\$ 836,625	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
USDA	836,625		\$ 836,625	\$ -	\$ -	\$ -	\$ -
	-						
	-						
Total:	\$ 836,625	\$ -	\$ 836,625	\$ -	\$ -	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Paso Robles	Department:	Public Works	Responsible:	Sylas Cranor
Functional Area:	Water Systems	Fund Ctr:	552	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	New Project		300706
Project Title:	FCZ3 Equipment Storage Garage Design				

MAP OF THE LOPEZ WATER TREATMENT PLANT



Project Description

Design and construct an equipment storage garage at the Lopez Water Treatment Plant, near Arroyo Grande, CA.

Project Justification

An enclosed storage garage at the Lopez Water Treatment Plant will help protect County assets from the weather and other adverse elements.

Funding Issues

Project funding is through the Flood Control Zone 3 improvement account.

Project's Link to County Plan

Consistent with the County General Plan

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ 25,000	\$ 15,000	\$ 5,000	\$ 5,000			
Operating Cost	-	-	-	-			
Capital Cost:							
Programming / Study	-	-	-	-			
Design	10,000	10,000	-	-			
Land/ROW	-	-	-	-			
Construction	155,000	-	60,000	95,000			
Total:	\$ 190,000	\$ 25,000	\$ 65,000	\$ 100,000	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Flood Control Zone 3 Budget	\$ 190,000	\$ 25,000	\$ 65,000	\$ 100,000			
	-						
	-						
Total:	\$ 190,000	\$ 25,000	\$ 65,000	\$ 100,000	\$ -	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Nacimiento	Department:	Public Works	Responsible:	John Austin
Functional Area:	Water Systems	Fund Ctr:	549	Project/Request Number:	
Project Start Date:	FY 2018-19	Status:	New Project	300713	
Project Title:	NWP Intake Pump System Repair				

MAP OF NACIMIENTO DAM AREA



Project Description

Project is to repair the Intake Pump Station Pumps which have been suffering from shaft seizing. Work may include repair of the shaft water lubrication systems, or replacement for all pumps and shaft replacement for damaged pumps.

Project Justification

The Nacimiento Pump Station had a pump shaft on one of their 5 pumps seize. All of the pumps utilize the same shaft lubrication system that failed. The effectiveness of the lubrication system in preventing seizure is questionable and should be repaired or replaced.

Funding Issues

Project funding is anticipated to be through the NWP rate charges for improvements.

Project's Link to County Plan

Project is consistent with the County General Plan.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ 7,200	\$ -	\$ 2,400	\$ 2,400	\$ 2,400	\$ -	\$ -
Operating Cost	20400		6,800	6,800	6,800		
Capital Cost:							
Programming / Study	-						
Design	-						
Land/ROW	-						
Construction	761,100		253,700	253,700	253,700		
Total:	\$ 788,700	\$ -	\$ 262,900	\$ 262,900	\$ 262,900	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
NWP Budget	\$ 788,700		\$ 262,900	\$ 262,900	\$ 262,900	\$ -	\$ -
	-						
	-						
Total:	\$ 788,700	\$ -	\$ 262,900	\$ 262,900	\$ 262,900	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Cayucos	Department:	Public Works	Responsible:	Eric Laurie
Functional Area:	Water Systems	Fund Ctr:	583	Project/Request Number:	300279
Project Start Date:	FY 2010-11	Status:	Active		
Project Title:	CSA 10A New Storage Tank				

MAP OF ESTERO BAY AREA



Project Description

Project would provide an additional 250,000 gal storage tank to the County Service Area 10A waterworks facility. The expected location to be at the easterly end of Hacienda Street adjoining the existing tank site in the southern portion of Cayucos.

Project Justification

Additional storage is needed to provide fire flows for this residential section of Cayucos and operational redundancy.

Funding Issues

Project funding is through the CSA 10A rate charges for improvements.

Project's Link to County Plan

The project is consistent with Land Use and Circulation Element policies that support a robust and resilient water system for urban and village areas. The project will help to increase storage capacity in the CSA 10A water system, which is consistent with Resource Management Systems policies for ensuring adequate water system capacity.

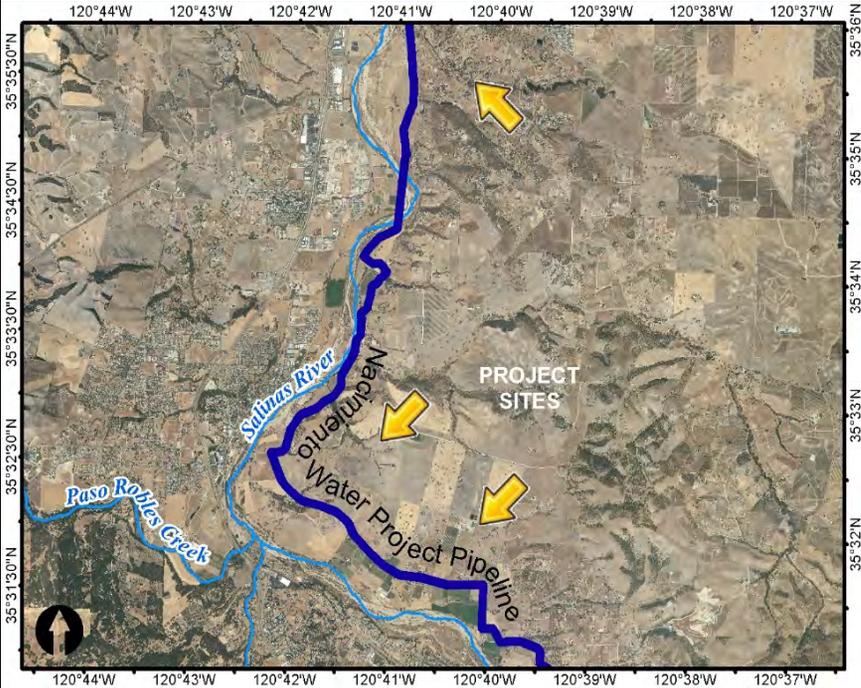
EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
Personnel Cost	53,000	\$ 53,000	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost	-							
Capital Cost:	-							
Programming / Study	300,000	300,000						
Design	280,000	280,000				-	-	
Land/ROW	120,000	120,000						
Construction	1,504,777		1,504,777					
Total:	\$ 2,257,777	\$ 753,000	\$ 1,504,777	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
CSA 10A Budget	\$ 552,000	\$ 552,000	\$ -	\$ -	\$ -	\$ -	\$ -	
USDA	1,705,777	201,000	1,504,777					
	-							
Total:	\$ 2,257,777	\$ 753,000	\$ 1,504,777	\$ -	\$ -	\$ -	\$ -	



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	Paso Robles	Department:	Public Works	Responsible:	Sylas Cranor
Functional Area:	Water Systems	Fund Ctr:	549	Project/Request Number:	
Project Start Date:	FY 2015-16	Status:	Active	300580	
Project Title:	Nacimiento Inline Valve Installation				

MAP OF NACIMIENTO WATER PROJECT PIPELINE NEAR TEMPLETON



Project Description

Inline water valves to be installed at eleven (11) locations along the Nacimiento Water Project Pipeline.

Project Justification

Installation of these valves will help improve public safety, minimize future potential environmental impacts, and better serve water customers. Secondary benefits include increased water conservation, better operator response time and accessibility, faster repairs, and improved water quality.

Funding Issues

Funding is provided under the Nacimiento Pipeline Operating budget.

Project's Link to County Plan

This project is consistent with policies in the Conservation and Open Space Element of the General Plan that call for ensuring a reliable and secure regional water supply.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ 80,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000		
Operating Cost	-	-	-	-	-		
Capital Cost:							
Programming / Study	10,000	10,000	-	-	-		
Design	160,000	160,000	-	-	-		
Land/ROW	-	-	-	-	-		
Construction	1,222,144	220,894	291,250	480,000	230,000		
Total:	\$ 1,472,144	\$ 410,894	\$ 311,250	\$ 500,000	\$ 250,000	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
Nacimiento Operating Budget	\$ 1,472,144	\$ 410,894	\$ 311,250	\$ 500,000	\$ 250,000		
	-						
	-						
Total:	\$ 1,472,144	\$ 410,894	\$ 311,250	\$ 500,000	\$ 250,000	\$ -	\$ -



County of San Luis Obispo
CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Public Works	Responsible:	Eric Laurie
Functional Area:	Water Systems	Fund Ctr:	583	Project/Request Number:	300607
Project Start Date:	FY 2018-19	Status:	Active		
Project Title: CSA 10A Tank #1 Replacement					

MAP OF ESTERO BAY AREA



Project Description

Project would replace and existing storage tank for the County Service Area 10A waterworks facility.

Project Justification

The existing water storage tank is deteriorated and in need of replacement.

Funding Issues

Project funding is anticipated to be through the CSA 10A rate charges for improvements, and USDA loan.

Project's Link to County Plan

The project is consistent with Land Use and Circulation Element policies that support a robust and resilient water system for urban and village areas. The project will help to increase storage capacity in the CSA 10A water system, which is consistent with Resource Management Systems policies for ensuring adequate water system capacity.

EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022-23
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	-						
Design	85,000	85,000					
Land/ROW	-						
Construction	1,087,709		1,087,709				
Total:	\$ 1,172,709	\$ 85,000	\$ 1,087,709	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2018-19	2019-20	2020-21	2021-22	2022-23
CSA 10A Budget	\$ 85,000	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ -
USDA	1,087,709		1,087,709				
	-						
Total:	\$ 1,172,709	\$ 85,000	\$ 1,087,709	\$ -	\$ -	\$ -	\$ -

