

Appendix 7: Individual Project Information Sheets

The Individual Project Information Sheets contain the following information for each project in the Plan.

- Project / Request Number
- Project Title
- Project Location
- Estimated Completion Year
- Functional Area
- Project Scope
- Five-Year Budget Plan
- Approved and Proposed Funding Sources

The Individual Project Information Sheets are first presented by their characterization as Facilities or Infrastructure, and second by their Functional Area.

- Facilities
 - Airports Page 2 – 12
 - Community Services Page 13
 - General Government Page 14 - 22
 - Parks Page 23 - 32
 - Public Safety Page 33 - 37
- Infrastructure
 - Road Capacity Page 38 - 39
 - Road Preservation Page 40 - 45
 - Road Safety Page 46 - 49
 - Transportation Structures Page 50 - 63
 - Wastewater Systems Page 64 - 65
 - Water Systems Page 66 - 79

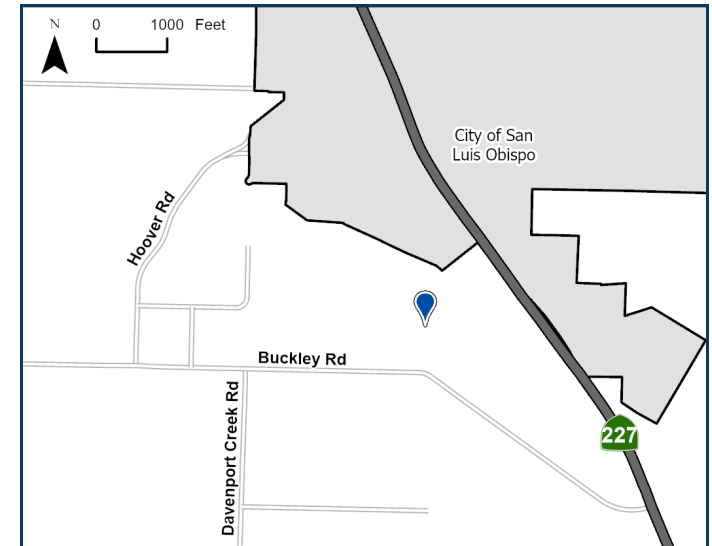


Project Information

Project No.	330049
Project Title	Airports - SLO - SBP Taxiway A Mill & Overlay Rehabilitation, PTN10
Project Location	975 Airport Drive
Community	San Luis Obispo
Estimated Completion Year	FY 2025 - 2026
Functional Area	Airports

Project Scope

Mill and overlay the entire length of Taxiway A, including the installations of new conduit and cable to all new holding position signs. Redesignate the connector taxiways to Runway 11-29. This will include relocating the existing airfield guidance signs and renaming all Runway 11-29 holding position signs.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$898,435	\$9,676,565	\$0	\$0	\$0	\$0	\$0	\$10,575,000

Funding Information

Funding Sources	Type	Status	Amount
Other	Airport Enterprise Fund	Approved	\$898,435
Grants	FAA	Approved Pending Appropriation	\$9,676,565
Approved Sub-Total			\$898,435
Approved Pending Approp. Sub-Total			\$9,676,565
Proposed Sub-Total			\$0
Total			\$10,575,000

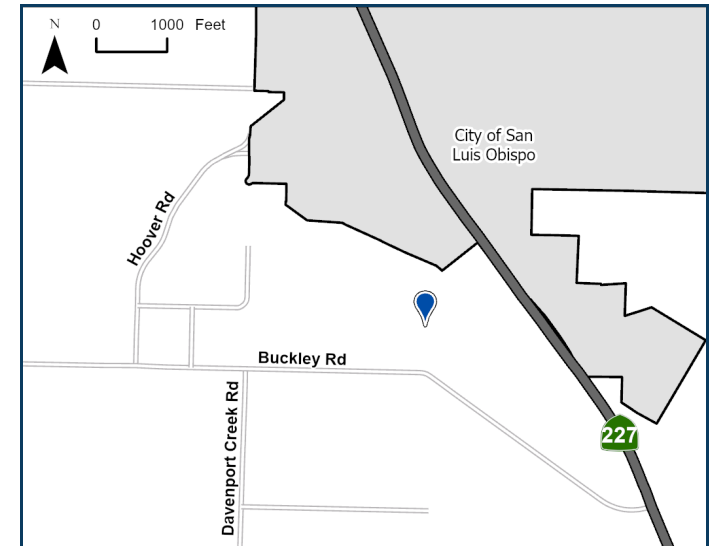


Project Information

Project No.	330046
Project Title	Airports - SLO - Outbound Baggage Improvements, PTN12
Project Location	975 Airport Drive
Community	San Luis Obispo
Estimated Completion Year	FY 2026 - 2027
Functional Area	Airports

Project Scope

Expansion of the outbound baggage room using a sprung structure and connector. The project will include site drainage modifications, slab on grade concrete foundation, pre-engineered canopy at baggage carousel, new mechanical system, extension of electrical, technology, fire alarm, and fire sprinkler systems, and new baggage handling equipment.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$1,800,000	\$0	\$5,827,800	\$0	\$0	\$0	\$0	\$7,627,800

Funding Information

Funding Sources	Type	Status	Amount
	Airport Enterprise Fund	Approved	\$1,800,000
Grants	FAA ATP Grant	Proposed	\$5,536,410
Other	Airport Enterprise Fund	Proposed	\$291,390
Approved Sub-Total			\$1,800,000
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$5,827,800
Total			\$7,627,800

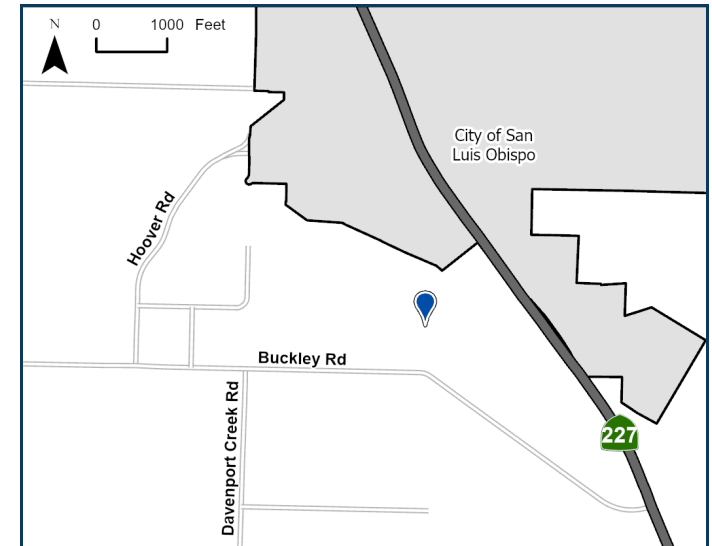


Project Information

Project No.	CIP-AIRPT24-04
Project Title	Airports - SLO - Demolish Old Terminal Building and Remove Sites J and K Hangars
Project Location	901 Airport Drive in San Luis Obispo
Community	San Luis Obispo
Estimated Completion Year	FY 2027 - 2028
Functional Area	Airports

Project Scope

Demolish old Terminal and Sites J & K Hangars.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$0	\$0	\$3,260,000	\$0	\$0	\$0	\$0	\$3,260,000

Funding Information

Funding Sources	Type	Status	Amount
Grants	FAA Bil/AIG	Proposed	\$2,955,516
Other	Airport Enterprise Fund	Proposed	\$304,484
Approved Sub-Total			\$0
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$3,260,000
Total			\$3,260,000

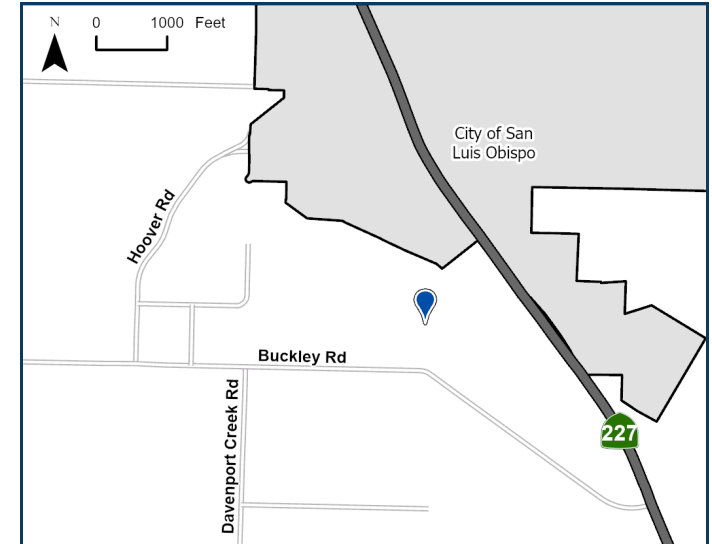


Project Information

Project No.	CIP-AIRPT19-07
Project Title	Airports - SLO - Rehabilitate Electrical Vault
Project Location	975 Airport Drive in San Luis Obispo
Community	San Luis Obispo
Estimated Completion Year	FY 2026 - 2027
Functional Area	Airports

Project Scope

Construct a new airfield electrical vault.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$0	\$0	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000

Funding Information

Funding Sources	Type	Status	Amount
Grants	FAA BIL/AIG	Approved Pending Appropriation	\$2,901,120
Other	Airport Enterprise Fund	Approved Pending Appropriation	\$298,880
Approved Sub-Total			\$0
Approved Pending Approp. Sub-Total			\$3,200,000
Proposed Sub-Total			\$0
Total			\$3,200,000

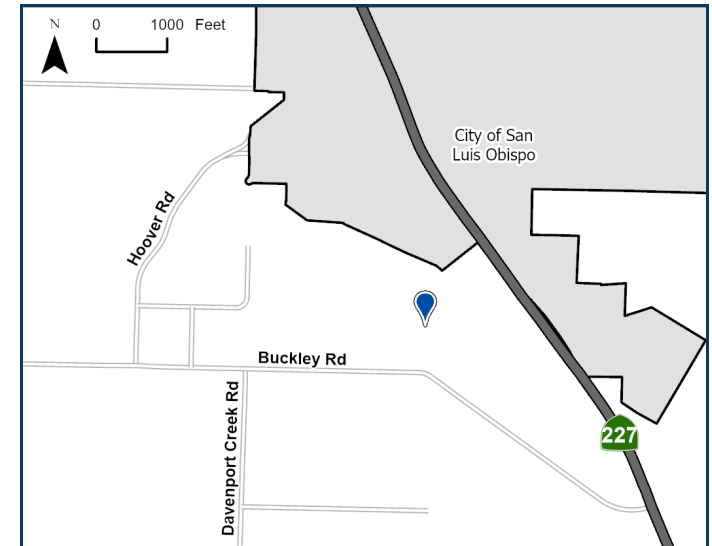


Project Information

Project No.	CIP-AIRPT24-07
Project Title	Airports - SLO - Taxiway A Zone 2 Shift to 400' (Include Taxiway A4 Construction)
Project Location	975 Airport Drive in San Luis Obispo
Community	San Luis Obispo
Estimated Completion Year	FY 2030 - 2031
Functional Area	Airports

Project Scope

Shift non Federal Aviation Administration conforming Taxiway A to 400 feet and construct new Taxiway A4.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$0	\$0	\$0	\$0	\$0	\$29,400,000	\$0	\$29,400,000

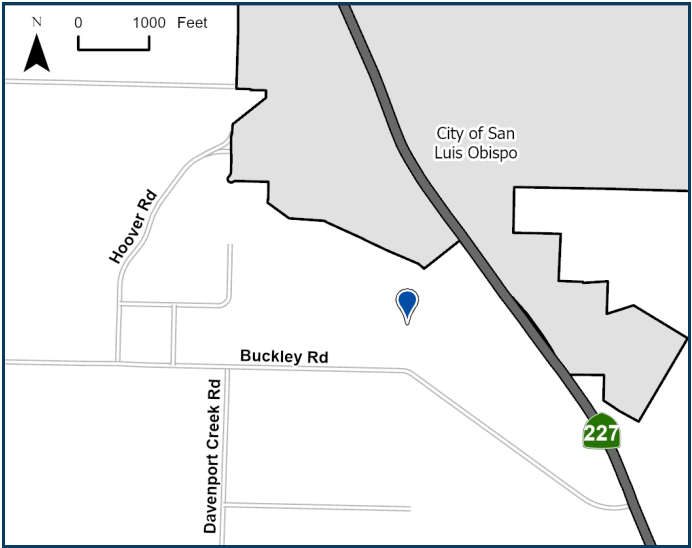
Funding Information

Funding Sources	Type	Status	Amount
Grants	FAA AIP Entitlements	Proposed	\$5,481,988
Grants	FAA AIP Discretionary	Proposed	\$21,172,052
Other	Airport Enterprise Fund	Proposed	\$2,745,960
Approved Sub-Total			\$0
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$29,400,000
Total			\$29,400,000



Project Information	
Project No.	CIP-AIRPT24-06
Project Title	Airports - SLO - PAPI Implementation on Runway 11-29 (Replacing VASIs)
Project Location	975 Airport Drive in San Luis Obispo
Community	San Luis Obispo
Estimated Completion Year	FY 2027 - 2028
Functional Area	Airports

Project Scope
Replace Visual Slope Indicators on Runway 11-29 with Precision Approach Path Indicators.



5 Year Budget Plan							
Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$0	\$0	\$0	\$1,430,000	\$0	\$0	\$0	\$1,430,000

Funding Information			
Funding Sources	Type	Status	Amount
Grants	FAA BIL/AIG	Proposed	\$1,296,438
Other	Airport Enterprise Fund	Proposed	\$133,562
Approved Sub-Total			\$0
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$1,430,000
Total			\$1,430,000

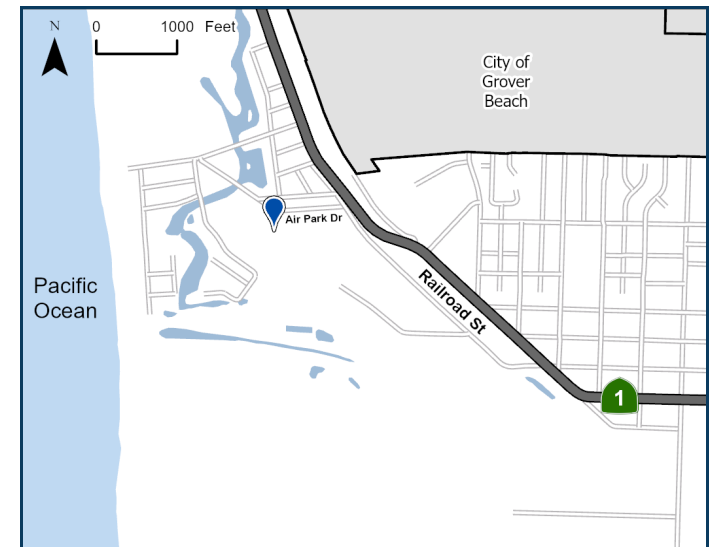


Project Information

Project No.	CIP-AIRPT24-09
Project Title	Airports - Oceano - Install Electrical Vault and Runway 11-29 Lighting Improvements
Project Location	561 Airpark Drive in Oceano
Community	Oceano
Estimated Completion Year	FY 2026 - 2027
Functional Area	Airports

Project Scope

Install new electrical vault and runway lighting improvements at the Oceano Airport.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

Funding Information

Funding Sources	Type	Status	Amount
Grants	FAA AIP Entitlements	Proposed	\$713,500
Grants	FAA BIL/AIG	Proposed	\$236,500
Grants	CAL TRANS Matching	Proposed	\$47,500
Other	Airport Enterprise Fund	Proposed	\$2,500
Approved Sub-Total			\$0
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$1,000,000
Total			\$1,000,000

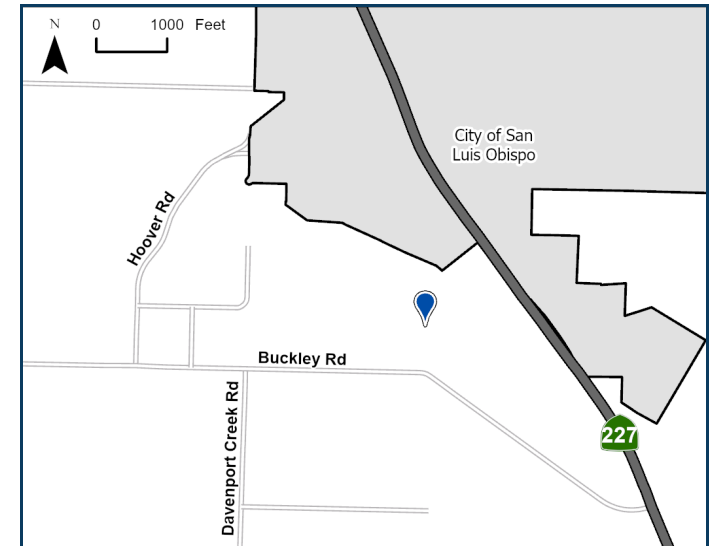


Project Information

Project No.	CIP-AIRPT24-05
Project Title	Airports - SLO - Runway 11-29 Sealcoat
Project Location	975 Airport Drive in San Luis Obispo
Community	San Luis Obispo
Estimated Completion Year	FY 2027 - 2028
Functional Area	Airports

Project Scope

Provide seal coat to commercial Runway 11-29, including rubber removal.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000

Funding Information

Funding Sources	Type	Status	Amount
Other	Airport Enterprise Fund	Proposed	\$298,880
Grants	FAA AIP Entitlements	Proposed	\$2,901,120
Approved Sub-Total			\$0
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$3,200,000
Total			\$3,200,000

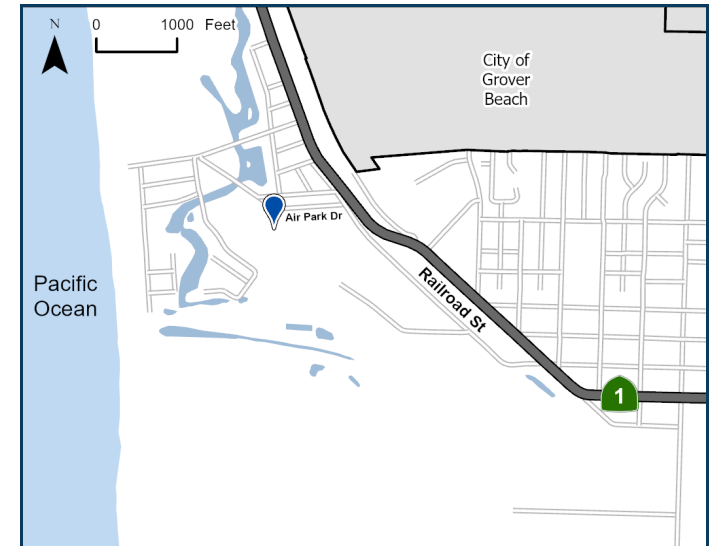


Project Information

Project No.	CIP-AIRPT24-08
Project Title	Airports - Oceano - Pavement Preservation for Runway, Taxiway, & Apron
Project Location	561 Airpark Drive in Oceano
Community	Oceano
Estimated Completion Year	FY 2025 - 2026
Functional Area	Airports

Project Scope

Rehabilitate Asphalt Runway at Oceano Airport.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$0	\$930,000	\$0	\$0	\$0	\$0	\$0	\$930,000

Funding Information

Funding Sources	Type	Status	Amount
Grants	FAA AIP Entitlements	Approved Pending Appropriation	\$570,000
Grants	FAA BIL/AIG	Approved Pending Appropriation	\$313,500
Other	Airport Enterprise Fund	Approved Pending Appropriation	\$2,325
Grants	CAL TRANS Matching	Proposed	\$44,175
Approved Sub-Total			\$0
Approved Pending Approp. Sub-Total			\$885,825
Proposed Sub-Total			\$44,175
Total			\$930,000

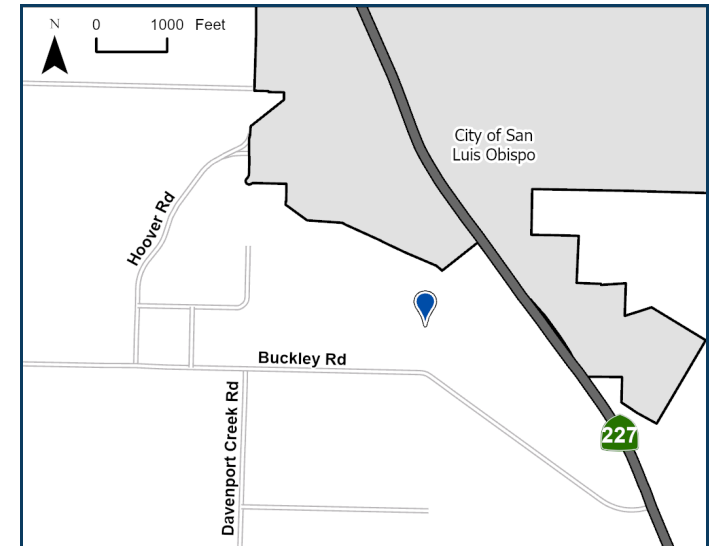


Project Information

Project No.	330045
Project Title	Airports - SLO - Construction Taxiway B3 and Runway 25 Blast Pad Removal, PTN10
Project Location	975 Airport Drive
Community	San Luis Obispo
Estimated Completion Year	FY 2025 - 2026
Functional Area	Airports

Project Scope

Construct new connector taxiway, Taxiway B3 across existing Taxiway C and south of Runway 11-29 to the southwest of the general aviation apron and removal of Runway 7-25 blast pad.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$410,000	\$2,790,000	\$0	\$0	\$0	\$0	\$0	\$3,200,000

Funding Information

Funding Sources	Type	Status	Amount
	Airport Enterprise Fund	Approved	\$410,000
Grants	FAA AIG/BIL Grant	Proposed	\$2,650,500
Other	Airports Enterprise Fund	Proposed	\$139,500
Approved Sub-Total			\$410,000
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$2,790,000
Total			\$3,200,000

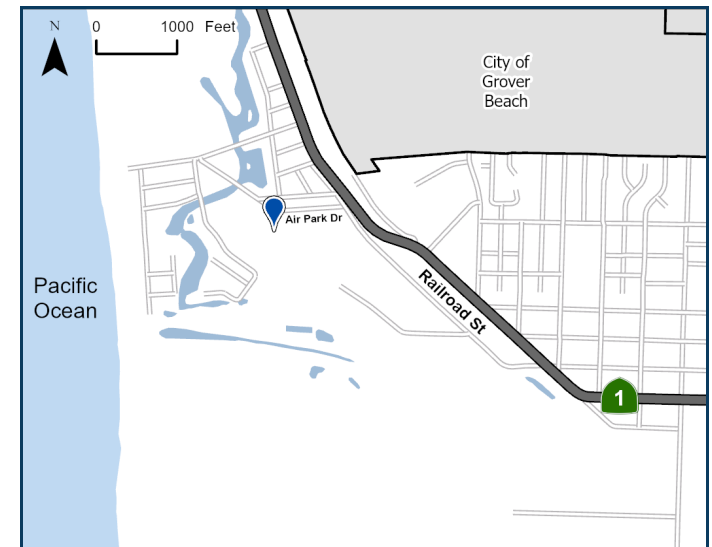


Project Information

Project No.	330035
Project Title	Airports - Oceano - L52 Campground Improvements and Parking Lot Rehab, PPD01
Project Location	561 Airpark Drive
Community	Oceano
Estimated Completion Year	FY 2026 - 2027
Functional Area	Airports

Project Scope

Design and relocate public utility services to support two new modular buildings, renovate existing campground, and resurface the parking lot and surrounding asphalt areas.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$776,200	\$0	\$1,111,689	\$0	\$0	\$0	\$0	\$1,887,889

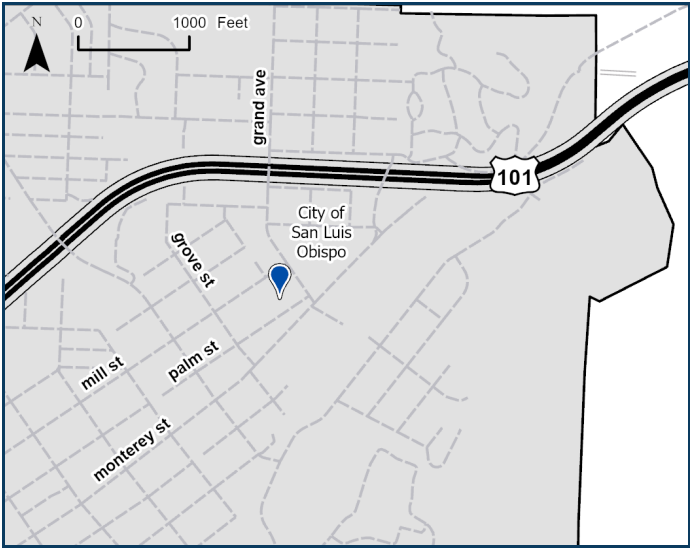
Funding Information

Funding Sources	Type	Status	Amount
	Airport Enterprise Fund	Approved	\$776,200
Other	Airport Enterprise Fund	Approved Pending Appropriation	\$1,111,689
Approved Sub-Total			\$776,200
Approved Pending Approp. Sub-Total			\$1,111,689
Proposed Sub-Total			\$0
Total			\$1,887,889



Project Information	
Project No.	320234
Project Title	CS-SLO-Vets Hall Install HVAC, PTA85
Project Location	801 Grand Ave.
Community	San Luis Obispo
Estimated Completion Year	FY 2025 - 2026
Functional Area	Community Services

Project Scope
Design and install a new HVAC system for the facility.



5 Year Budget Plan							
Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$125,000	\$1,687,000	\$0	\$0	\$0	\$0	\$0	\$1,812,000

Funding Information			
Funding Sources	Type	Status	Amount
General Fund		Approved	\$125,000
General Fund		Proposed	\$1,687,000
Approved Sub-Total			\$125,000
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$1,687,000
Total			\$1,812,000

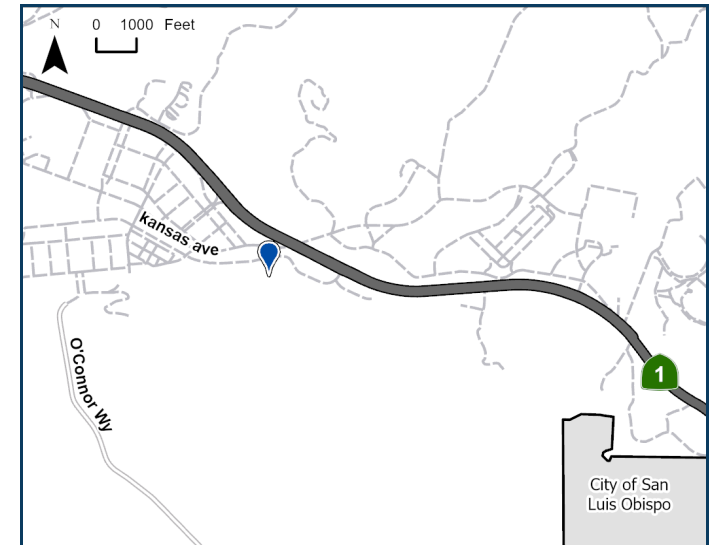


Project Information

Project No.	CIP-PW25-04
Project Title	PW-COC-Custodial Offices - Building 1200, PIC02
Project Location	1475 Kansas Ave in San Luis Obispo
Community	County Operations Center
Estimated Completion Year	FY 2027 - 2028
Functional Area	General Gov't

Project Scope

Construct offices for interior renovations to relocate the Custodial Division of Public Works from 1144 Monterey Street to 1475 Kansas Ave, Building 1200.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$0	\$468,000	\$0	\$0	\$0	\$0	\$0	\$468,000

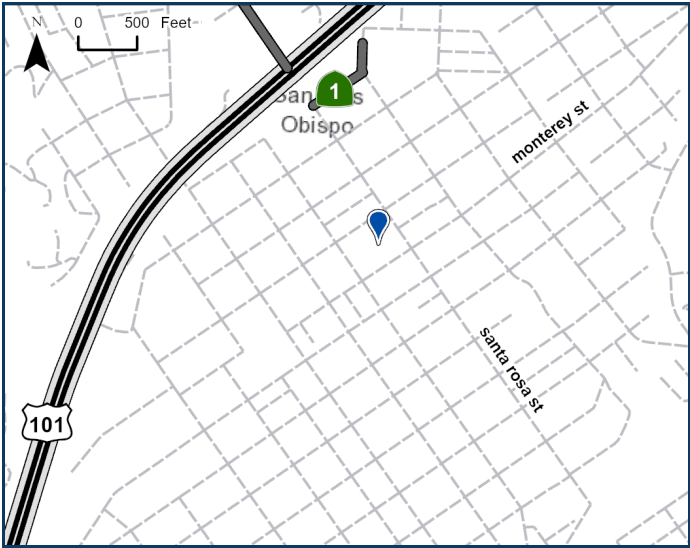
Funding Information

Funding Sources	Type	Status	Amount
General Fund		Proposed	\$468,000
Approved Sub-Total			\$0
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$468,000
Total			\$468,000



Project Information	
Project No.	CIP-PW25-05
Project Title	Gen Govt-SLO-Courthouse Conceptual Plan, PTB02/03
Project Location	1050 Monterey Street in San Luis Obispo
Community	San Luis Obispo
Estimated Completion Year	FY 2027 - 2028
Functional Area	General Gov't

Project Scope
Define County space needs for office space in downtown San Luis Obispo, and prepare a Conceptual Plan for the current site of the Courthouse Annex to meet those needs, on the assumption that the State vacates the facility and constructs a new courthouse at 1144 Monterey Street.



5 Year Budget Plan							
Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000

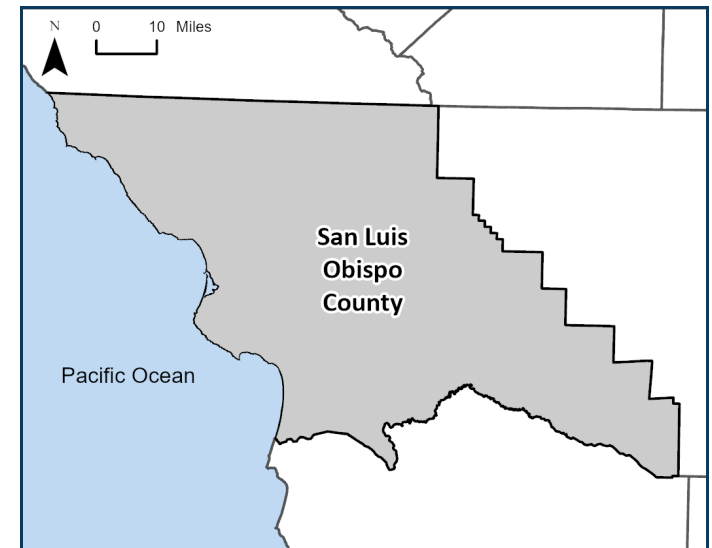
Funding Information			
Funding Sources	Type	Status	Amount
General Fund		Proposed	\$300,000
Approved Sub-Total			\$0
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$300,000
Total			\$300,000

**Project Information**

Project No.	CIP - Facilities ADA Program
Project Title	ADA Transition Plan Implementation Program
Project Location	Countywide
Community	County Wide
Estimated Completion Year	Ongoing Program
Functional Area	General Gov't

Project Scope

Execute various barrier removal projects identified and prioritized through the ADA Transition Plan for County Buildings and Facilities.

**5 Year Budget Plan**

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$1,422,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$3,222,000

Funding Information

Funding Sources	Type	Status	Amount
General Fund	FY 2020-21	Approved	\$250,000
General Fund	FY 2021-22	Approved	\$268,000
General Fund	FY 2022-23	Approved	\$300,000
General Fund	FY 2023-24	Approved	\$300,000
General Fund	FY 2024-25	Approved	\$304,000
General Fund	Future Years	Proposed	\$1,800,000
Approved Sub-Total			\$1,422,000
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$1,800,000
Total			\$3,222,000



Capital Improvement Plan

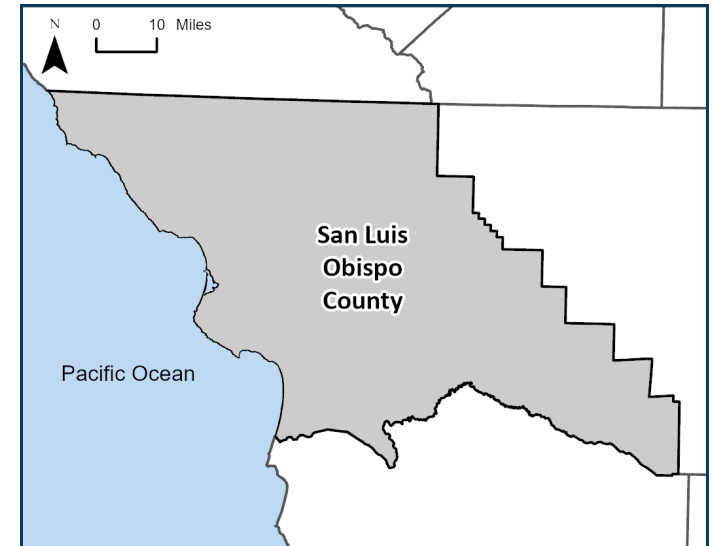
Fiscal Years 2025-2026 through 2029-2030

Project Information

Project No.	CIP - FCA Program
Project Title	Facility Condition Assessment ("FCA") Program
Project Location	Countywide
Community	County Wide
Estimated Completion Year	Ongoing Program
Functional Area	General Gov't

Project Scope

Execute various projects identified and prioritized through the Facility Condition Assessment ("FCA") Program.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$26,448,000	\$6,590,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$63,038,000

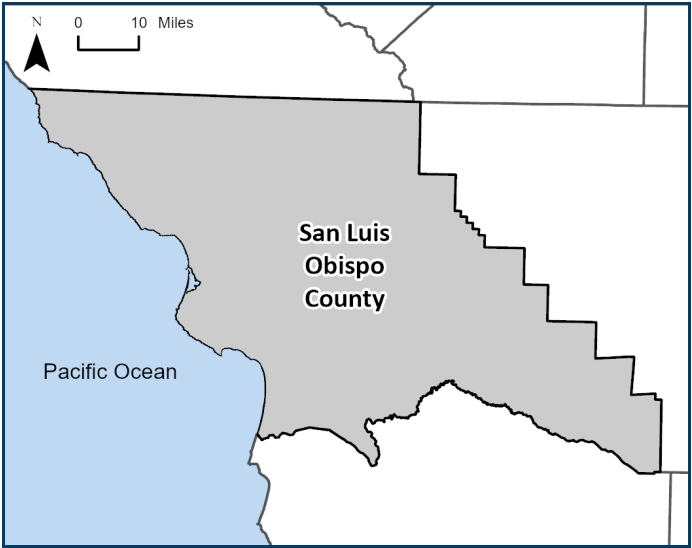
Funding Information

Funding Sources	Type	Status	Amount
General Fund	FY 2021-22	Approved	\$5,860,000
General Fund	FY 2020-21	Approved	\$3,630,000
General Fund	FY 2022-23	Approved	\$4,690,000
General Fund	FY 2023-24	Approved	\$5,850,000
General Fund	FY 2024-25	Approved	\$6,418,000
General Fund	Future Years	Proposed	\$36,590,000
Approved Sub-Total			\$26,448,000
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$36,590,000
Total			\$63,038,000



Project Information	
Project No.	350197
Project Title	Gen Govt - Various - Small Workplace and Remote Monitoring Program
Project Location	County Wide
Community	County Wide
Estimated Completion Year	Ongoing Program
Functional Area	General Gov't

Project Scope
Implement remote monitoring program for heating, ventilation, and cooling systems at small county owned facilities that are not already connected to remote building management system to reduce energy consumption through controls and monitoring, while improving maintenance response and efficiency.



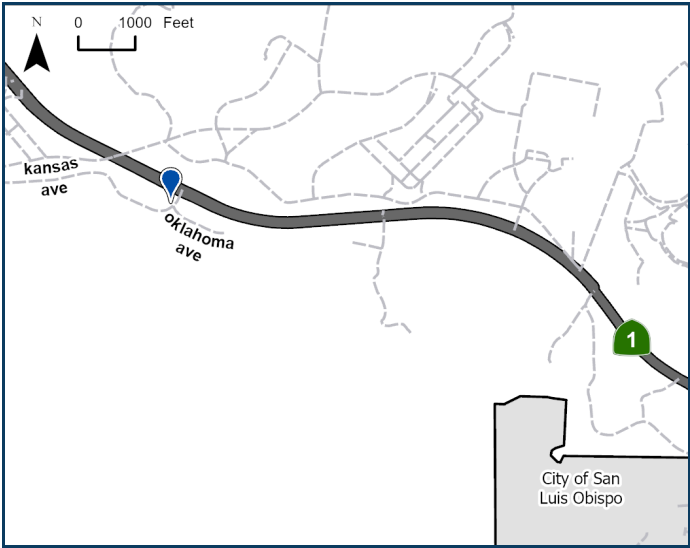
5 Year Budget Plan							
Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$181,000	\$90,000	\$55,000	\$20,000	\$20,000	\$10,000	\$10,000	\$386,000

Funding Information			
Funding Sources	Type	Status	Amount
General Fund		Approved	\$181,000
General Fund		Proposed	\$205,000
Approved Sub-Total			\$181,000
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$205,000
Total			\$386,000



Project Information	
Project No.	320222
Project Title	Central Services - COC - Fuel Station Canopy, PIC25
Project Location	Kansas and Oklahoma Ave in San Luis Obispo
Community	County Operations Center
Estimated Completion Year	FY 2025 - 2026
Functional Area	General Gov't

Project Scope
Install a canopy over the County fuel station to reduce stormwater contamination and increase facilities resiliency.



5 Year Budget Plan							
Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$100,000	\$1,120,000	\$0	\$0	\$0	\$0	\$0	\$1,220,000

Funding Information			
Funding Sources	Type	Status	Amount
General Fund		Approved	\$100,000
To Be Identified		Proposed	\$1,120,000
Approved Sub-Total			\$100,000
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$1,120,000
Total			\$1,220,000

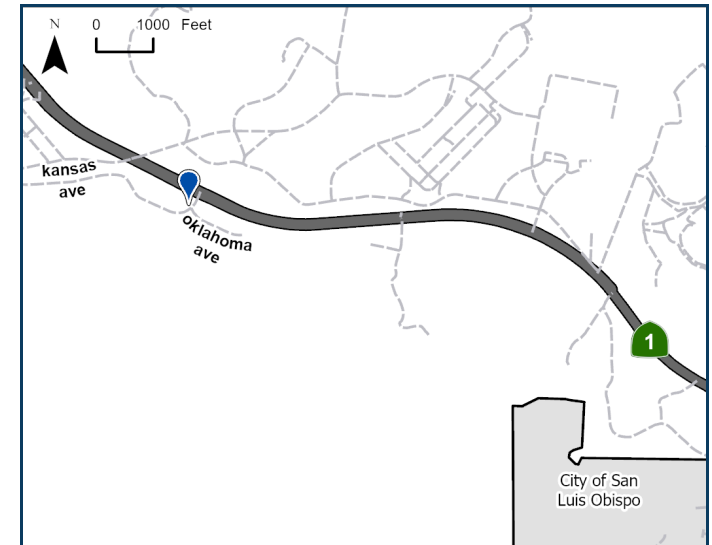


Project Information

Project No.	320126
Project Title	Gen Gov't - COC - Parking and Road Improvements
Project Location	Kansas and Oklahoma Ave in San Luis Obispo
Community	County Operations Center
Estimated Completion Year	FY 2027 - 2028
Functional Area	General Gov't

Project Scope

Reconstruct Oklahoma Avenue at the County Operations Center, construct overflow parking for the Joint Information Center, and implement bus stop improvements.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$995,000	\$0	\$2,888,176	\$3,500	\$0	\$0	\$0	\$3,886,676

Funding Information

Funding Sources	Type	Status	Amount
General Fund		Approved	\$995,000
To Be Identified		Proposed	\$2,891,676
Approved Sub-Total			\$995,000
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$2,891,676
Total			\$3,886,676

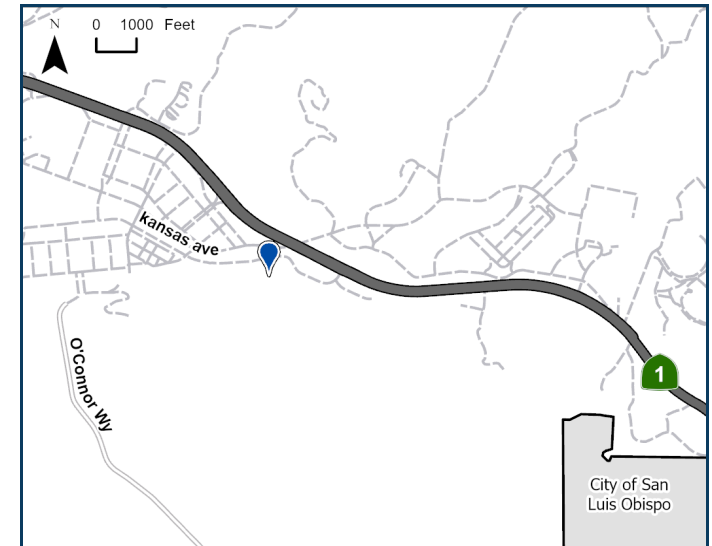


Project Information

Project No.	320230
Project Title	Gen Govt - COC - Water Lab Cabinets and Countertops, PIC19
Project Location	1355 C Kansas Ave
Community	County Operations Center
Estimated Completion Year	FY 2025 - 2026
Functional Area	General Gov't

Project Scope

Reconfigure the layout within approximately 30% of the laboratory; and within that area, replace existing cabinets and countertops with laboratory-grade versions, two fume hoods, florescent lights with energy efficient LED fixtures, and apply an epoxy coat to the floor.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$325,000	\$254,000	\$0	\$0	\$0	\$0	\$0	\$579,000

Funding Information

Funding Sources	Type	Status	Amount
General Fund		Approved	\$139,720
Other	Restoration of Govt. Services (ARPA)	Approved	\$185,280
To Be Identified		Proposed	\$254,000
Approved Sub-Total			\$325,000
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$254,000
Total			\$579,000

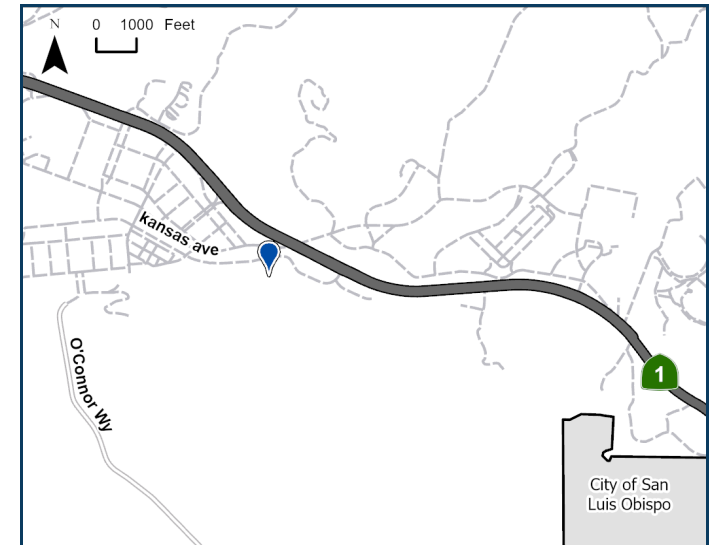


Project Information

Project No.	320203
Project Title	Gen Govt - COC - Install Water Quality Lab Generator, PIC06-19
Project Location	1355 B Kansas Ave in San Luis Obispo
Community	County Operations Center
Estimated Completion Year	FY 2025 - 2026
Functional Area	General Gov't

Project Scope

Install an emergency generator at the Water Quality Laboratory, and complete necessary electrical upgrades.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$400,000	\$60,000	\$0	\$0	\$0	\$0	\$0	\$460,000

Funding Information

Funding Sources	Type	Status	Amount
Other	American Rescue Plan Act of 2021 (ARPA)	Approved	\$400,000
To Be Identified		Proposed	\$60,000
Approved Sub-Total			\$400,000
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$60,000
Total			\$460,000

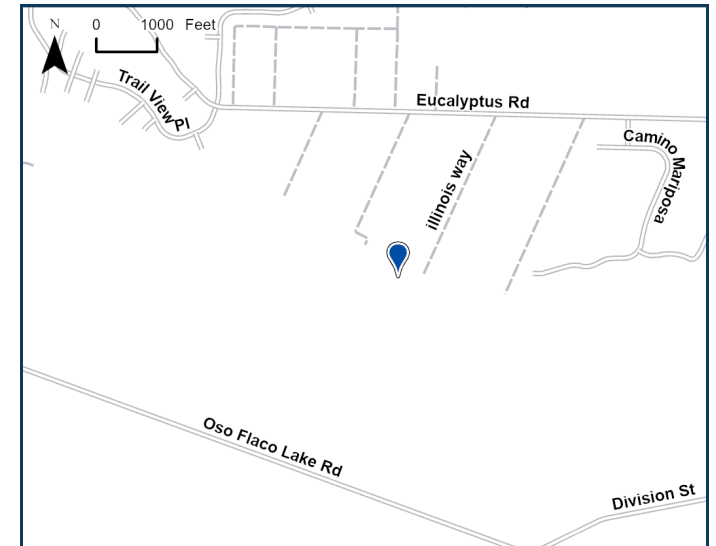


Project Information

Project No.	305RADJREADY
Project Title	Parks - Nipomo - Jack Ready Imagination Park
Project Location	1811 Illinois Way
Community	Nipomo
Estimated Completion Year	FY 2028 - 2029
Functional Area	Parks

Project Scope

Complete the construction of the Jack Ready Imagination Park including: the playground, sensory gardens, picnic facilities, gazebo, site furnishings, irrigation and landscaping.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$2,282,500	\$2,000,000	\$2,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$8,282,500

Funding Information

Funding Sources	Type	Status	Amount
Other	Parks-Public Facility Fees	Approved	\$856,500
Other	Parks-Quimby Fees	Approved	\$426,000
Other	Donations	Approved	\$1,000,000
To Be Identified		Proposed	\$6,000,000
Approved Sub-Total			\$2,282,500
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$6,000,000
Total			\$8,282,500

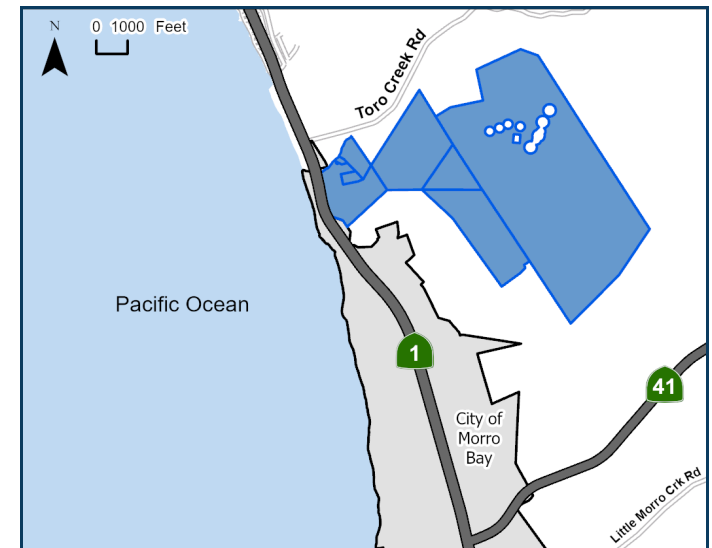


Project Information

Project No.	CIP-PA24-01
Project Title	Parks - Morro Bay - Toro Creek Property Acquisition - Phases 3+
Project Location	Highway 1
Community	Morro Bay
Estimated Completion Year	FY 2029 - 2030
Functional Area	Parks

Project Scope

Continue the phased acquisition of properties between Morro Bay and Cayucos for open space, trails, campground, and day use areas for beach access.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$4,750,000	\$5,000,000	\$5,000,000	\$5,250,000	\$0	\$0	\$0	\$20,000,000

Funding Information

Funding Sources	Type	Status	Amount
Other	Donations		\$500,000
Grants	State	Approved	\$4,750,000
Grants	State	Proposed	\$14,750,000
Approved Sub-Total			\$4,750,000
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$14,750,000
Total			\$20,000,000

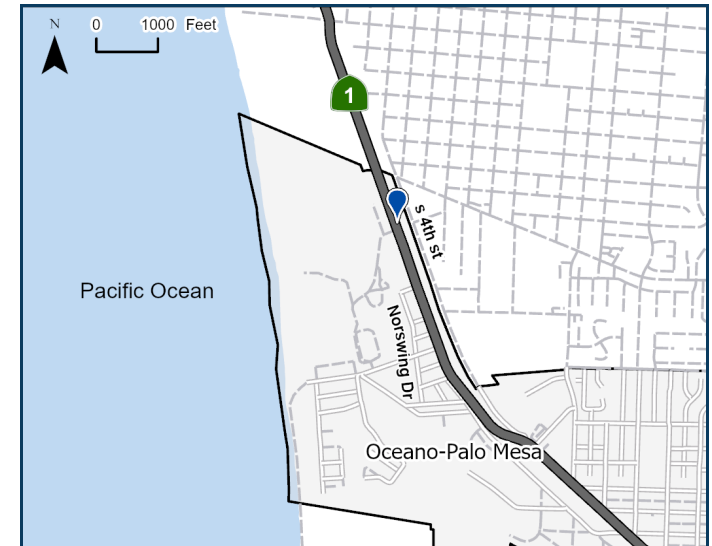


Project Information

Project No.	320249
Project Title	Parks - Oceano - Coastal Dunes RV Park Electrical Repairs, PPD12
Project Location	1001 Pacific Blvd in Oceano
Community	Oceano
Estimated Completion Year	FY 2027 - 2028
Functional Area	Parks

Project Scope

Replace electrical infrastructure throughout Coastal Dunes Recreational Vehicle Park.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$412,000	\$0	\$1,624,000	\$0	\$0	\$0	\$0	\$2,036,000

Funding Information

Funding Sources	Type	Status	Amount
General Fund		Approved	\$412,000
To Be Identified		Proposed	\$1,624,000
Approved Sub-Total			\$412,000
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$1,624,000
Total			\$2,036,000

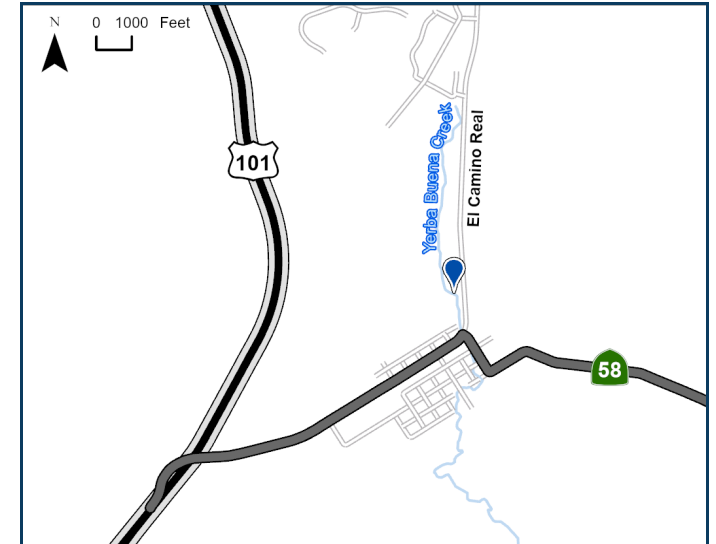


Project Information

Project No.	380009
Project Title	Parks - Santa Margarita - Yerba Buena Creek Trail
Project Location	Between Santa Margarita and Garden Farms
Community	Santa Margarita
Estimated Completion Year	FY 2027 - 2028
Functional Area	Parks

Project Scope

Design and construct a 2.75 mile trail along Yerba Buena Creek that connects to Santa Margarita Community Park and Santa Margarita Elementary School.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$3,146,801	\$0	\$3,853,199	\$0	\$0	\$0	\$0	\$7,000,000

Funding Information

Funding Sources	Type	Status	Amount
Grants	State CNRA	Approved	\$3,146,801
To Be Identified		Proposed	\$3,853,199
Approved Sub-Total			\$3,146,801
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$3,853,199
Total			\$7,000,000



Project Information

Project No.	320054
Project Title	Parks - Morro Bay to Cayucos Connector of the CA Coastal Trail
Project Location	Morro Bay to Cayucos along Highway 1
Community	Morro Bay, Cayucos
Estimated Completion Year	FY 2026 - 2027
Functional Area	Parks

Project Scope

Design and construct a segment of the California Coastal Trail connecting Morro Bay to Cayucos.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$1,592,600	\$0	\$11,769,892	\$0	\$0	\$0	\$0	\$13,362,492

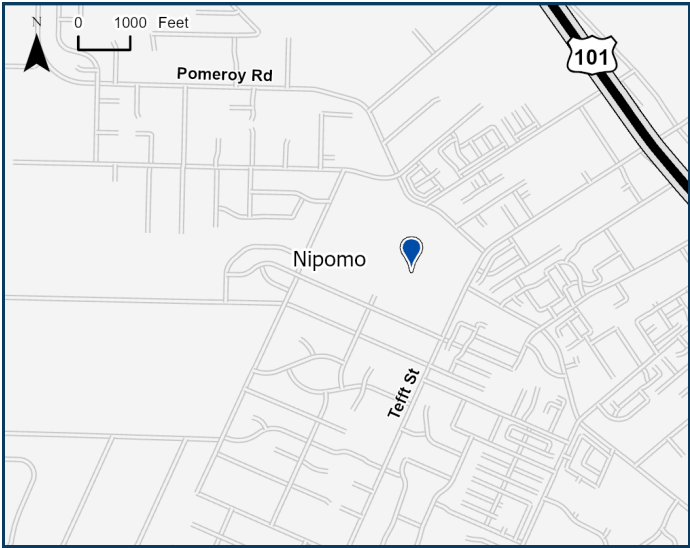
Funding Information

Funding Sources	Type	Status	Amount
Grants	Regional State Highway Account (RSHA)	Approved	\$1,192,600
User Fees	Parks-Public Facility Fees (PFF)	Approved	\$400,000
Grants	Active Transportation Program (ATP)	Approved Pending Appropriation	\$7,406,000
Grants	State Transportation Improvement Program (STIP)	Approved Pending Appropriation	\$2,850,000
To Be Identified		Proposed	\$1,513,892
Approved Sub-Total			\$1,592,600
Approved Pending Approp. Sub-Total			\$10,256,000
Proposed Sub-Total			\$1,513,892
Total			\$13,362,492



Project Information	
Project No.	CIP-PA24-02
Project Title	Parks - Nipomo - Nipomo Community Park - Perimeter Trail, POB20
Project Location	908 West Tefft Street
Community	Nipomo
Estimated Completion Year	FY 2030 - 2031
Functional Area	Parks

Project Scope
Complete the multi-use perimeter trail around the Nipomo Community Park, in accordance with the Board-approved Master Plan.



5 Year Budget Plan							
Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$0	\$500,000	\$500,000	\$2,400,000	\$2,600,000	\$0	\$0	\$6,000,000

Funding Information			
Funding Sources	Type	Status	Amount
To Be Identified		Proposed	\$6,000,000
Approved Sub-Total			\$0
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$6,000,000
Total			\$6,000,000



Capital Improvement Plan

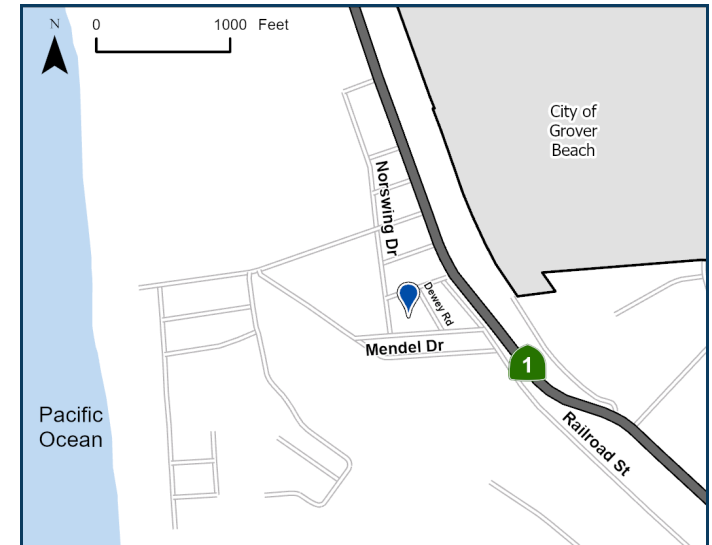
Fiscal Years 2025-2026 through 2029-2030

Project Information

Project No.	320240
Project Title	Parks - Oceano - Oceano Memorial Park - Play Structure Replacement
Project Location	1330 Dewey Drive in Cayucos
Community	Oceano
Estimated Completion Year	FY 2026 - 2027
Functional Area	Parks

Project Scope

Replace both playground structures and address ADA deficiencies.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$769,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$969,000

Funding Information

Funding Sources	Type	Status	Amount
General Fund		Approved	\$769,000
To Be Identified		Proposed	\$200,000
Approved Sub-Total			\$769,000
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$200,000
Total			\$969,000

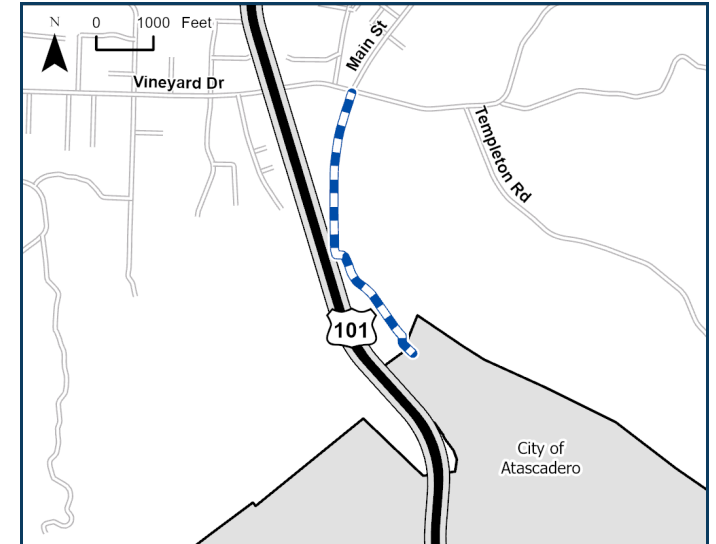


Project Information

Project No.	320056
Project Title	Parks - Templeton to Atascadero Connector
Project Location	South Main Street in Templeton to Ferrocarril Road in Atascadero
Community	Templeton
Estimated Completion Year	FY 2027 - 2028
Functional Area	Parks

Project Scope

Design and construct a segment of the Salinas River Trail connecting the community of Templeton to the City of Atascadero with a Class I multi-use pedestrian/ bicycle pathway.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$1,496,499	\$300,000	\$1,000,000	\$6,000,000	\$0	\$0	\$0	\$8,796,499

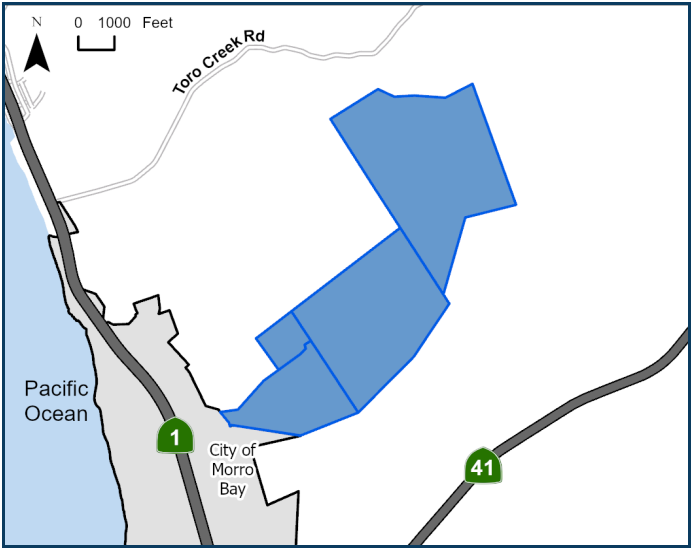
Funding Information

Funding Sources	Type	Status	Amount
Grants	Transportation Enhancement (Caltrans)	Approved	\$200,000
User Fees	Parks-Public Facility Fees (PFF)	Approved	\$473,366
Grants	Federal Congestion Mitigation and Air Quality (CMAQ)	Approved	\$490,000
Grants	Regional State Highway Account (RSHA)	Approved	\$250,000
Grants	Active Transportation Program (ATP)	Approved	\$33,133
Impact Fees	Quimby	Approved	\$50,000
To Be Identified		Proposed	\$7,300,000
Approved Sub-Total			\$1,496,499
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$7,300,000
Total			\$8,796,499



Project Information	
Project No.	CIP-PA23-09
Project Title	Parks - Morro Bay - Toro Creek Property Acquisition - Phase 2
Project Location	Ironwood Ave at Del Mar Park
Community	Morro Bay
Estimated Completion Year	FY 2025 - 2026
Functional Area	Parks

Project Scope
Acquire approximately 748 acres of Chevron property between Morro Bay and Cayucos for open space preservation and recreation.



5 Year Budget Plan							
Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$0	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$5,500,000

Funding Information			
Funding Sources	Type	Status	Amount
Grants	State		\$5,500,000
Approved Sub-Total			\$0
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$0
Total			\$5,500,000

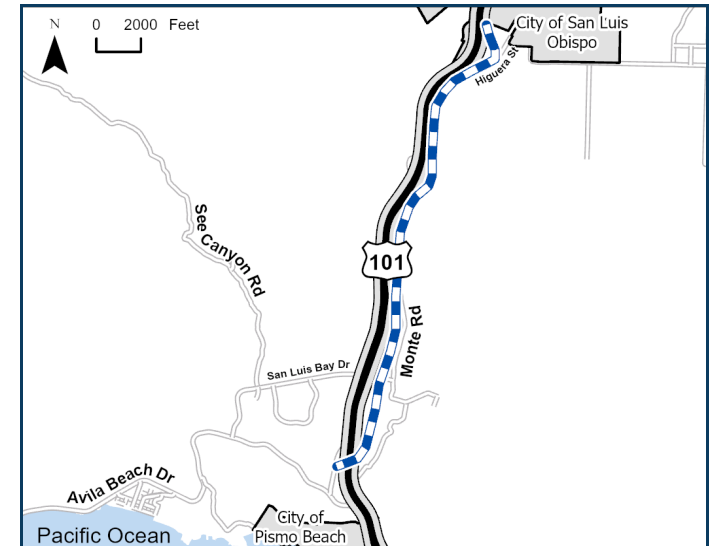


Project Information

Project No.	320096
Project Title	Parks - Avila Beach - Bob Jones Trail - Octagon Barn to Ontario Road
Project Location	Ontario Road in Avila Beach
Community	Avila Beach, San Luis Obispo
Estimated Completion Year	FY 2028 - 2029
Functional Area	Parks

Project Scope

Design and construct extension of Bob Jones Trail from the Octagon Barn on South Higuera Street in San Luis Obispo to the Ontario Road Staging Area to San Luis Bay Drive.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$10,084,427	\$176,302	\$31,081,698	\$100,000	\$0	\$0	\$0	\$41,442,427

Funding Information

Funding Sources	Type	Status	Amount
Impact Fees	Parks - Public Facility Fees (PFF)	Approved	\$334,904
Grants	CA DOT/Federal Highway Administration (FHWA)	Approved	\$235,852
Grants	CA Dept of Fish & Wildlife	Approved	\$822,999
Other	PG&E Mitigation	Approved	\$145,672
Grants	Active Transportation Program (ATP)	Approved	\$2,295,000
Grants	Regional State Highway Account (RSHA)	Approved	\$1,250,000
Other	Capital Projects Fund Facilities Planning Designation	Approved	\$5,000,000
Other	State Transportation Improvement Program (STIP)	Approved Pending Appropriation	\$5,730,000
Other	State Highway Operation and Protection Program (SHOPP)	Approved Pending Appropriation	\$6,000,000
Other	Senate Bill 125 Formula Funds	Approved Pending Appropriation	\$2,000,000
Other	SLOCOG Local Funds (TBD) (\$650K + \$620K + \$405K)	Approved Pending Appropriation	\$1,675,000
Grants	Active Transportation Program (ATP)	Approved Pending Appropriation	\$15,953,000
Approved Sub-Total			\$10,084,427
Approved Pending Approp. Sub-Total			\$31,358,000
Proposed Sub-Total			\$0
Total			\$41,442,427

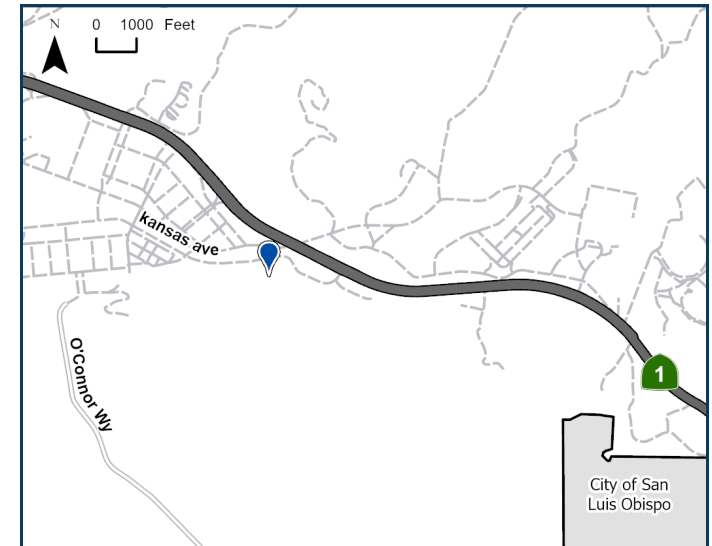


Project Information

Project No.	CIP-SH/PROB25-01
Project Title	Sheriff/Probation - COC - Electronic Access Controls, PIC20,30,32,35,42
Project Location	Kansas Ave. in San Luis Obispo
Community	County Operations Center
Estimated Completion Year	FY 2028 - 2029
Functional Area	Public Safety

Project Scope

Replace electronic access controls throughout the Honor Farm, Jail, and Juvenile Services Center.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$0	\$2,300,000	\$2,700,000	\$0	\$0	\$0	\$0	\$5,000,000

Funding Information

Funding Sources	Type	Status	Amount
General Fund	Sheriff's Office Operating Budget	Proposed	\$1,300,000
General Fund	Probation Department Operating Budget	Proposed	\$1,000,000
To Be Identified		Proposed	\$2,700,000
Approved Sub-Total			\$0
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$5,000,000
Total			\$5,000,000

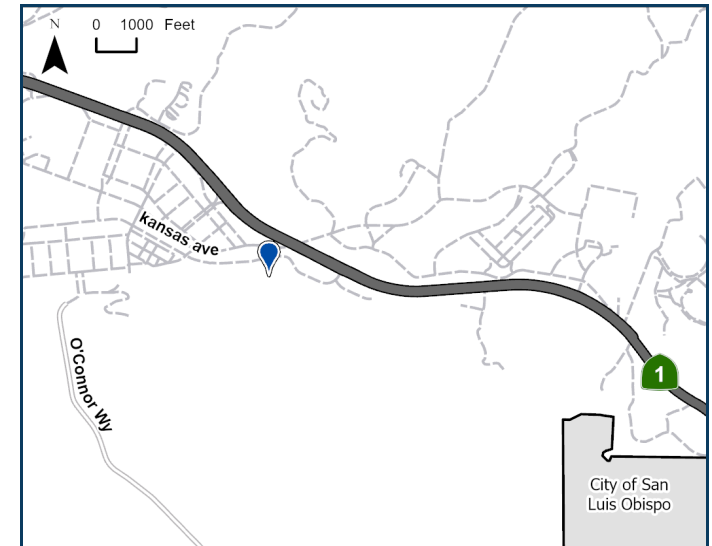


Project Information

Project No.	CIP-SH25-03
Project Title	Sheriff - COC - Divide Jail Max Yard, PIC42
Project Location	1585 Kansas Ave in San Luis Obispo
Community	San Luis Obispo
Estimated Completion Year	FY 2027 - 2028
Functional Area	Public Safety

Project Scope

Divide the Kansas Jail Max Yard in half and install a combination sink/toilet on both sides.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$0	\$694,000	\$0	\$0	\$0	\$0	\$0	\$694,000

Funding Information

Funding Sources	Type	Status	Amount
General Fund		Proposed	\$694,000
Approved Sub-Total			\$0
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$694,000
Total			\$694,000



Project Information	
Project No.	CIP-CF25-01
Project Title	Fire - Santa Margarita - Feasibility Study for New Fire Station
Project Location	Santa Margarita Ranch in Santa Margarita
Community	Santa Margarita
Estimated Completion Year	FY 2027 - 2028
Functional Area	Public Safety

Project Scope
Conduct a feasibility study to identify the most suitable location for a new fire station in Santa Margarita Ranch.



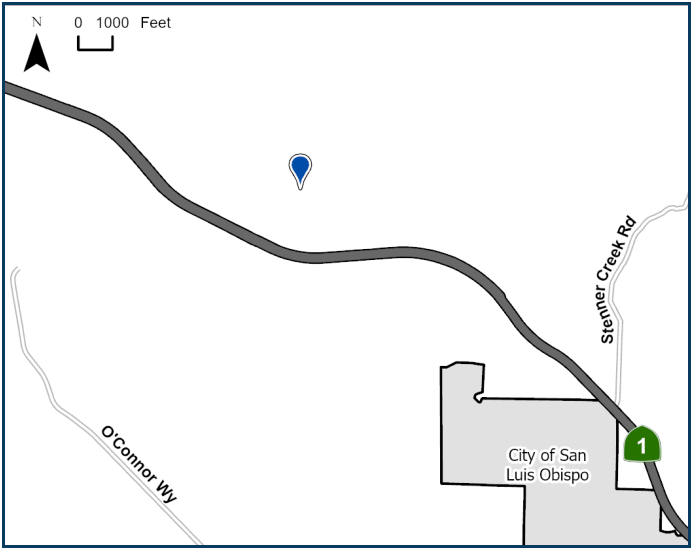
5 Year Budget Plan							
Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000

Funding Information			
Funding Sources	Type	Status	Amount
General Fund		Proposed	\$250,000
Approved Sub-Total			\$0
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$250,000
Total			\$250,000



Project Information	
Project No.	320202
Project Title	Fire - SLO - Replace Building 1666 at Camp San Luis (Drill Grounds)
Project Location	Camp San Luis in San Luis Obispo
Community	San Luis Obispo
Estimated Completion Year	FY 2025 - 2026
Functional Area	Public Safety

Project Scope
Rebuild fire destroyed Building 1666 at Camp San Luis for use as a training grounds for County Fire.



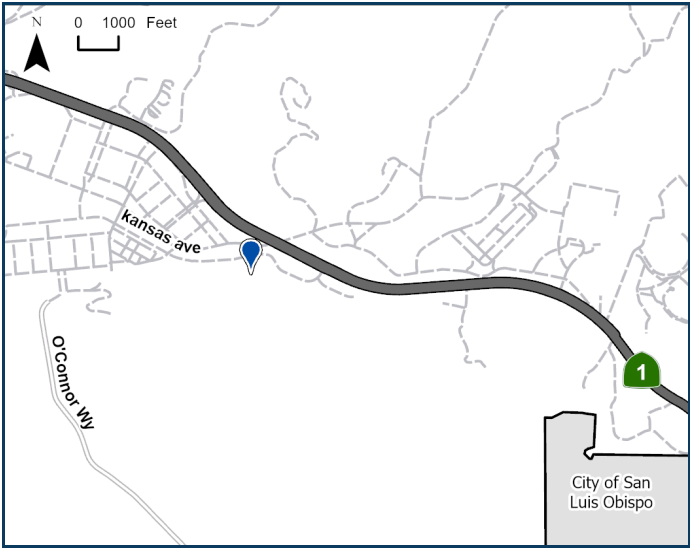
5 Year Budget Plan							
Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$367,448	\$1,632,552	\$0	\$0	\$0	\$0	\$0	\$2,000,000

Funding Information			
Funding Sources	Type	Status	Amount
Other	FC 409 - Liability Self-Insurance	Approved	\$367,448
To Be Identified		Proposed	\$1,632,552
		Approved Sub-Total	\$367,448
		Approved Pending Approp. Sub-Total	\$0
		Proposed Sub-Total	\$1,632,552
		Total	\$2,000,000



Project Information	
Project No.	CIP-SH25-01
Project Title	Sheriff - COC - Remote Flush Systems, PIC32
Project Location	1585 Kansas Ave in San Luis Obispo
Community	County Operations Center
Estimated Completion Year	FY 2027 - 2028
Functional Area	Public Safety

Project Scope
Install electronic remote flush systems in the West Housing Unit of the Main Jail.



5 Year Budget Plan							
Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$0	\$725,000	\$0	\$0	\$0	\$0	\$0	\$725,000

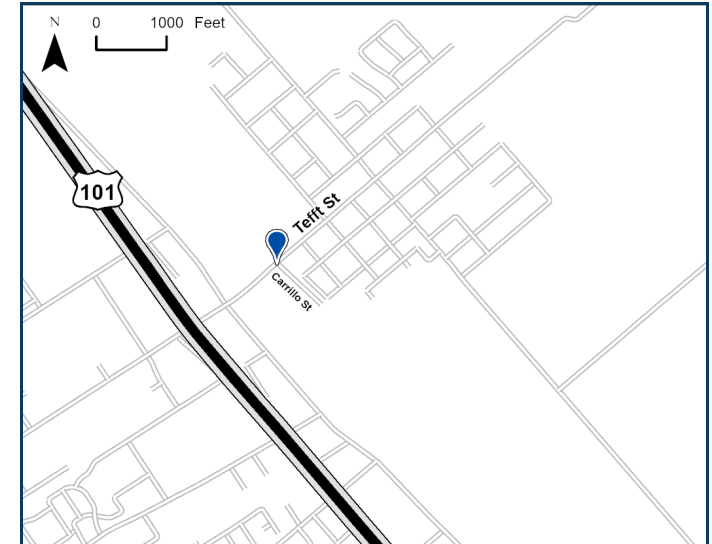
Funding Information			
Funding Sources	Type	Status	Amount
General Fund		Proposed	\$725,000
Approved Sub-Total			\$0
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$725,000
Total			\$725,000

**Project Information**

Project No.	320215
Project Title	Sheriff - Nipomo - Construct New Substation
Project Location	Intersection of Tefft and Carrillo Streets in Nipomo
Community	Nipomo
Estimated Completion Year	FY 2027 - 2028
Functional Area	Public Safety

Project Scope

Design and construct a new approximately 7,000 SF Sheriff's Substation and secured vehicle parking on county owned lot in Nipomo.

**5 Year Budget Plan**

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$1,200,000	\$9,923,000	\$0	\$0	\$0	\$0	\$0	\$11,123,000

Funding Information

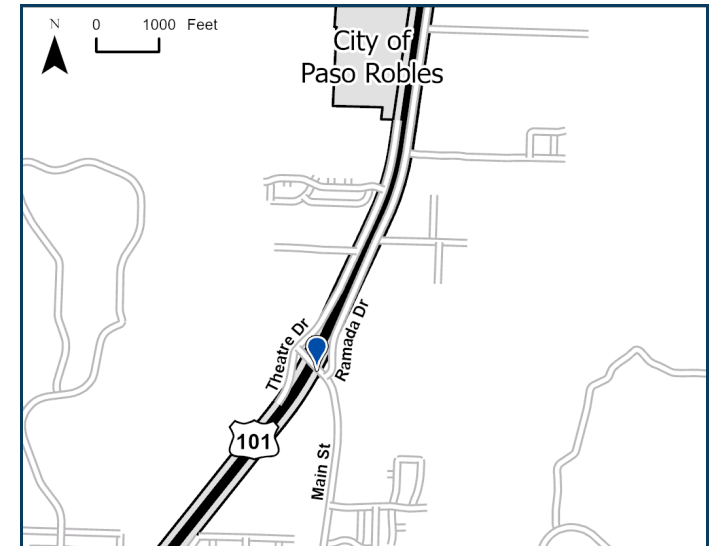
Funding Sources	Type	Status	Amount
Impact Fees	Development Impact Fees	Approved	\$306,000
General Fund	General Government Building Replacement Designation	Approved	\$894,000
To Be Identified		Proposed	\$9,923,000
Approved Sub-Total			\$1,200,000
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$9,923,000
Total			\$11,123,000

**Project Information**

Project No.	300150
Project Title	Main Street at US 101 Interchange, Templeton - Operational Improvements
Project Location	Main Street at US 101
Community	Templeton
Estimated Completion Year	FY 2032 - 2033
Functional Area	Road Capacity

Project Scope

Reconfigure the interchange to provide traffic congestion relief while accommodating pedestrians and bicycles. Based on the Project Study Report-Project Development Support developed by Caltrans, three project alternatives will be evaluated during the Project Approval and Environmental Document Phase.

**5 Year Budget Plan**

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$2,284,100	\$600,001	\$0	\$0	\$0	\$0	\$22,265,899	\$25,150,000

Funding Information

Funding Sources	Type	Status	Amount
Impact Fees	RIF-Templeton C	Approved	\$2,034,100
Grants	Regional State Highway Account	Approved	\$250,000
To Be Identified		Proposed	\$22,865,900
Approved Sub-Total			\$2,284,100
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$22,865,900
Total			\$25,150,000

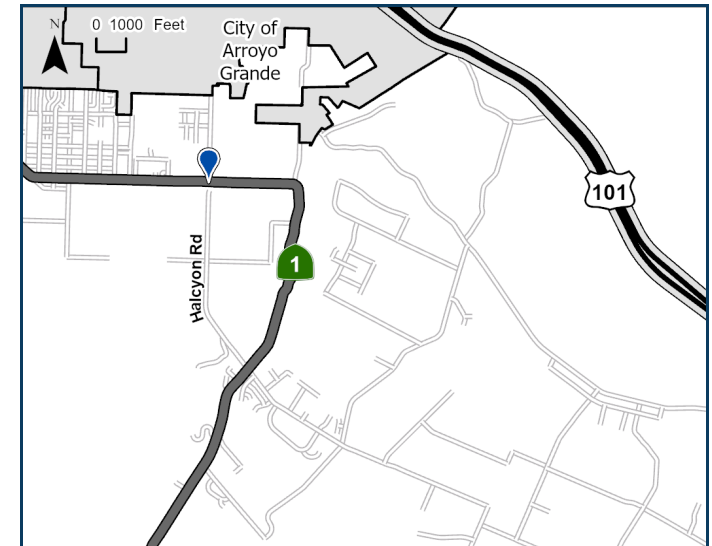


Project Information

Project No.	300372
Project Title	Halcyon Road at Route 1 Phase 1, Arroyo Grande - Intersection Realignment
Project Location	Halcyon Road at SR1
Community	Arroyo Grande
Estimated Completion Year	FY 2027 - 2028
Functional Area	Road Capacity

Project Scope

Dual Roundabouts at North and South Halcyon and Highway 1 intersection delayed due to funding constraints. Interim project will evaluate and construct a coordinated signal system at the intersections of Halcyon and Highway 1, south of the City of Arroyo Grande and east of the town of Oceano.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$1,344,270	\$25,423	\$2,195,111	\$0	\$0	\$0	\$0	\$3,564,804

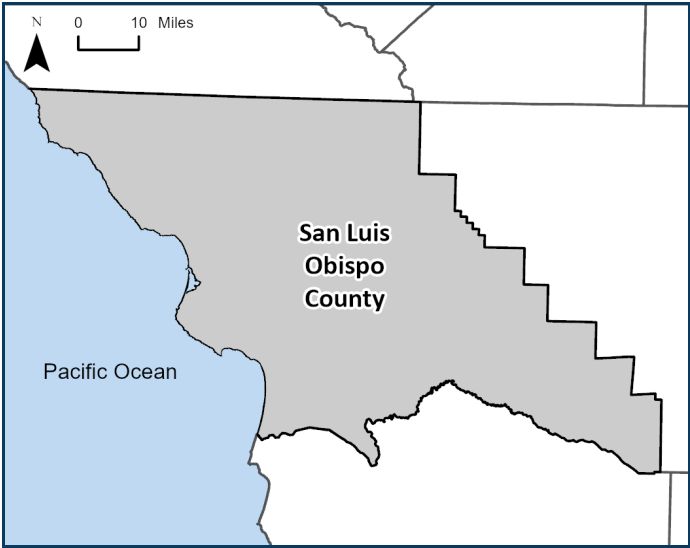
Funding Information

Funding Sources	Type	Status	Amount
Impact Fees	RIF-Nipomo 2	Approved	\$1,344,270
To Be Identified		Proposed	\$2,220,534
Approved Sub-Total			\$1,344,270
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$2,220,534
Total			\$3,564,804



Project Information	
Project No.	CIP - Infrastructure ADA Program
Project Title	Annual ADA Transition Plan Improvements Program
Project Location	County Wide
Community	County Wide
Estimated Completion Year	Ongoing Program
Functional Area	Road Preservation

Project Scope
Execute various barrier removal projects identified and prioritized through the ADA Transition Plan for curb ramps on existing sidewalks.



5 Year Budget Plan							
Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$1,250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$2,750,000

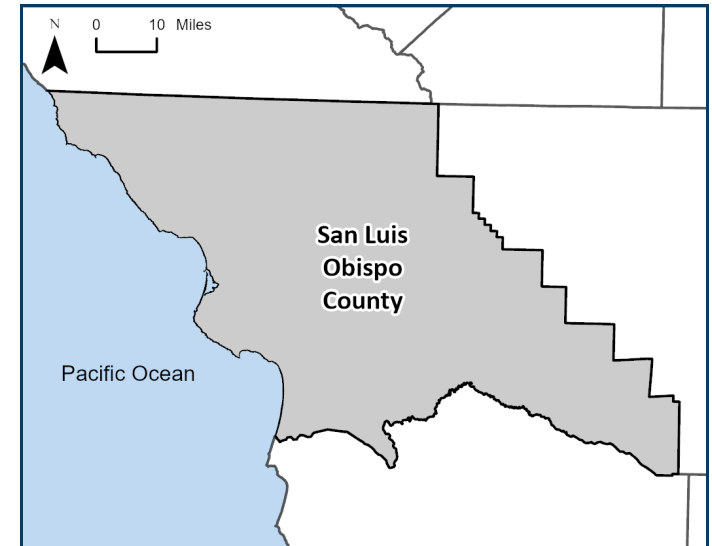
Funding Information			
Funding Sources	Type	Status	Amount
Road Fund		Approved	\$1,250,000
Road Fund		Proposed	\$1,500,000
Approved Sub-Total			\$1,250,000
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$1,500,000
Total			\$2,750,000

**Project Information**

Project No.	CIP - Surface Treatment Program
Project Title	Annual Surface Treatment Program
Project Location	Countywide
Community	County Wide
Estimated Completion Year	Ongoing Program
Functional Area	Road Preservation

Project Scope

Complete surface treatments on various roads throughout the County. Refer to County Pavement Management Report Appendix A - "Roadway Treatment Plan" for recommended roads.

**5 Year Budget Plan**

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$20,324,095	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$4,000,000	\$4,000,000	\$40,324,095

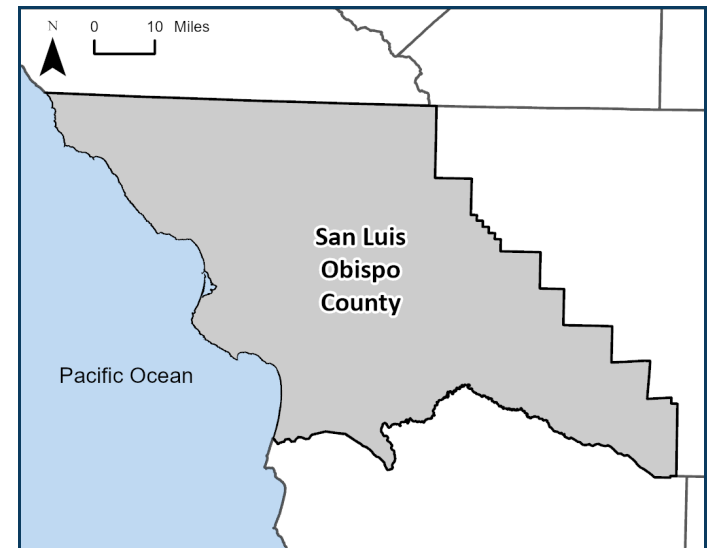
Funding Information

Funding Sources	Type	Status	Amount
Other	SB1 RMRA	Approved	\$18,085,000
Road Fund		Approved	\$2,239,095
Road Fund		Proposed	\$6,000,000
Other	SB1 RMRA	Proposed	\$14,000,000
Approved Sub-Total			\$20,324,095
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$20,000,000
Total			\$40,324,095



Project Information	
Project No.	CIP - Overlay Program
Project Title	Annual Asphalt Concrete Overlay Program
Project Location	Countywide
Community	County Wide
Estimated Completion Year	Ongoing Program
Functional Area	Road Preservation

Project Scope
Complete asphalt overlay on various roads throughout the County. Refer to County Pavement Management Report Appendix A - "Roadway Treatment Plan" for recommended roads.



5 Year Budget Plan							
Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$41,519,684	\$10,000,000	\$10,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$12,000,000	\$106,519,684

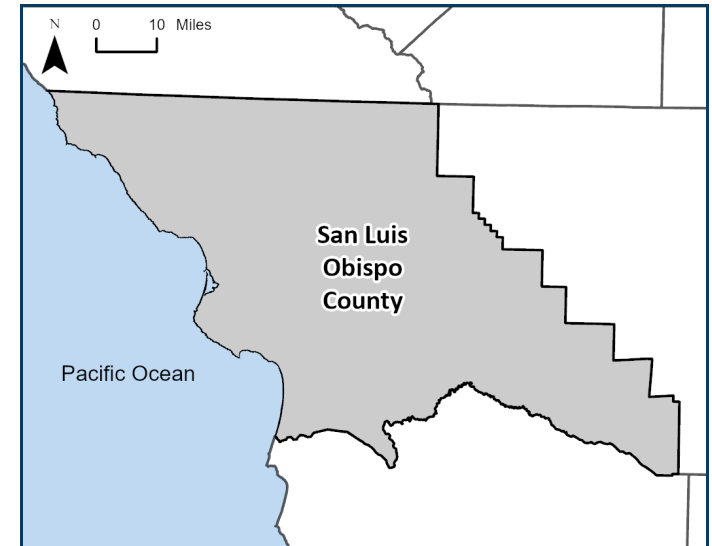
Funding Information			
Funding Sources	Type	Status	Amount
Other	SB1 RMRA	Approved	\$23,774,130
Road Fund		Approved	\$17,745,554
Other	SB1 RMRA	Proposed	\$65,000,000
Approved Sub-Total			\$41,519,684
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$65,000,000
Total			\$106,519,684

**Project Information**

Project No.	CIP-Storm Damage Recovery Program
Project Title	Storm Damage Recovery Program
Project Location	County Wide
Community	County Wide
Estimated Completion Year	Ongoing Program
Functional Area	Road Preservation

Project Scope

The total cost of all storm repair projects is estimated \$58.6M this sheet represents a multitude of smaller scale projects, larger scale capital projects have been identified individually with-in the CIP including: 300711, 300713, 300714, 245R12B652, 245R12B837, 245R12B937 and 245R12B938 for a total of \$25M (\$25M + \$33.6M = \$58.6M). "Approved" funding reflects completed storm repair projects, \$7.5M are remaining.

**5 Year Budget Plan**

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$26,018,979	\$4,500,000	\$3,070,249	\$0	\$0	\$0	\$0	\$33,589,228

Funding Information

Funding Sources	Type	Status	Amount
Other	Approved Funding Plan	Approved	\$26,018,979
Other	Federal Emergency Relief Program	Proposed	\$7,570,249
Approved Sub-Total			\$26,018,979
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$7,570,249
Total			\$33,589,228

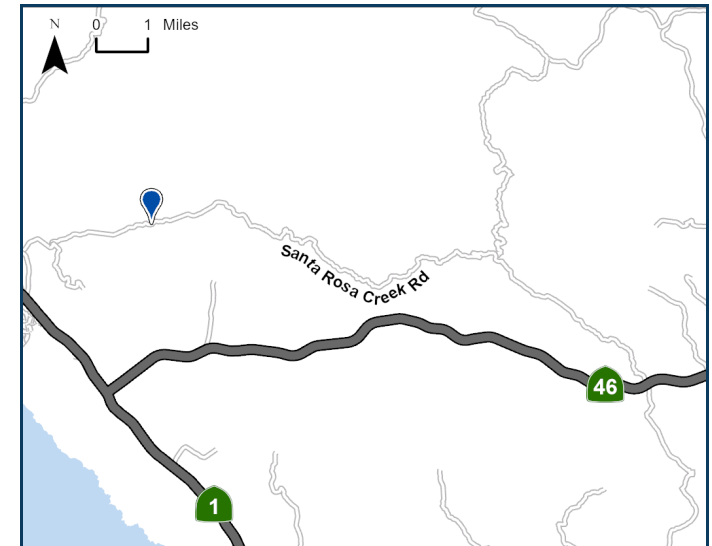


Project Information

Project No.	300552
Project Title	Santa Rosa Creek Road Slope Stabilization MP 2.87, Cambria - Slope Failure
Project Location	Santa Rosa Creek Rd, Milepost 2.9
Community	Cambria
Estimated Completion Year	FY 2033 - 2034
Functional Area	Road Preservation

Project Scope

Project will work to stabilize creek flow adjacent to roadway and then make necessary repairs to slopes. Project located 2.87 miles east of the intersection with Main Street in Cambria.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$304,220	\$1,487,340	\$304,220	\$0	\$0	\$0	\$0	\$2,095,780

Funding Information

Funding Sources	Type	Status	Amount
Road Fund		Approved	\$304,220
To Be Identified		Proposed	\$1,791,560
Approved Sub-Total			\$304,220
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$1,791,560
Total			\$2,095,780

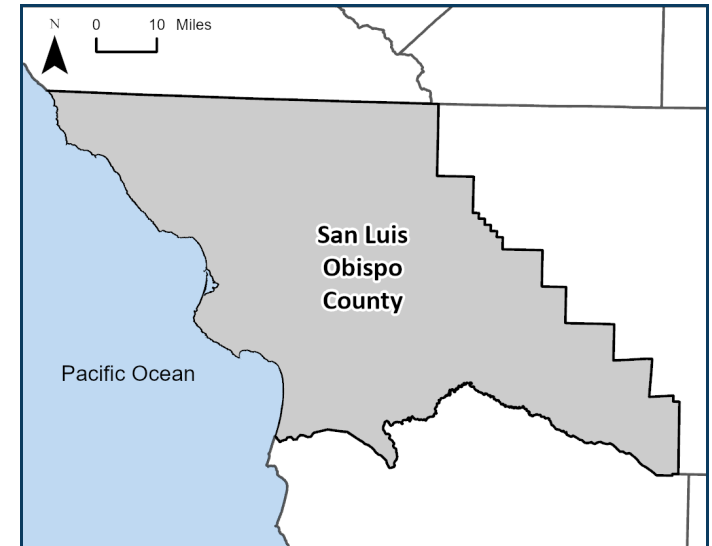


Project Information

Project No.	300688
Project Title	Metal Beam Guardrail Installation FY 2023-24
Project Location	County Wide
Community	County Wide
Estimated Completion Year	FY 2025 - 2026
Functional Area	Road Safety

Project Scope

Construct Metal Beam Guardrail to protect roadway departure vehicle collisions at various locations in the county, including Turri Road and See Canyon Road.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$193,500	\$302,012	\$0	\$0	\$0	\$0	\$0	\$495,512

Funding Information

Funding Sources	Type	Status	Amount
Road Fund		Approved	\$135,000
Grants	HSIP Highway Safety Improvement Program	Approved	\$58,500
Grants	Federal Highway Safety Improvement Program	Approved Pending Appropriation	\$293,940
To Be Identified		Proposed	\$8,072
Approved Sub-Total			\$193,500
Approved Pending Approp. Sub-Total			\$293,940
Proposed Sub-Total			\$8,072
Total			\$495,512

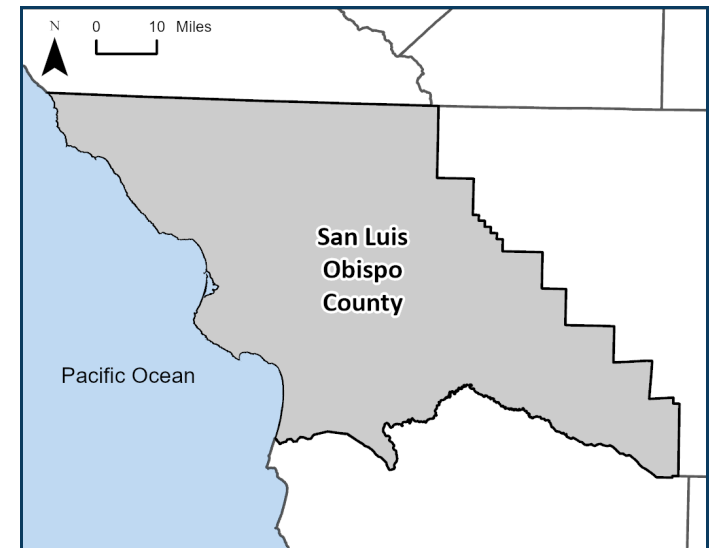


Project Information

Project No.	300659
Project Title	Metal Beam Guardrail FY 2022-23
Project Location	County Wide
Community	County Wide
Estimated Completion Year	FY 2025 - 2026
Functional Area	Road Safety

Project Scope

Construct Metal Beam Guardrail to protect roadway departure vehicle collisions at various locations in the county, including Adelaida Road from Chimney Rock Road to Nacimiento Lake Drive, Creston Road from Paso Robles City Limits to State Route 41, Old Creek Road from Highway 1 to State Route 46, and Templeton Road from South El Pomar Road to State Route 41.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$459,400	\$1,651,800	\$0	\$0	\$0	\$0	\$0	\$2,111,200

Funding Information

Funding Sources	Type	Status	Amount
Road Fund		Approved	\$75,000
Grants	State Highway Safety Improvement Program	Approved	\$384,400
Grants	Federal Highway Safety Improvement Program	Approved Pending Appropriation	\$1,611,800
To Be Identified		Proposed	\$40,000
Approved Sub-Total			\$459,400
Approved Pending Approp. Sub-Total			\$1,611,800
Proposed Sub-Total			\$40,000
Total			\$2,111,200

**Project Information**

Project No.	300645
Project Title	Las Tablas Road at US 101 Interchange, Templeton - Operational Improvements
Project Location	Las Tablas Road at US 101
Community	Templeton
Estimated Completion Year	FY 2029 - 2030
Functional Area	Road Safety

Project Scope

Reconfigure the US 101 and Las Tablas Road interchange to reduce back up on the US 101 Southbound off-ramp, and improve capacity on Las Tablas Road.

**5 Year Budget Plan**

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$297,280	\$25,000	\$905,025	\$157,327	\$3,683,110	\$0	\$0	\$5,067,742

Funding Information

Funding Sources	Type	Status	Amount
Other	Urban State Highway Account	Approved	\$167,280
Impact Fees	RIF-Templeton A/B	Approved	\$130,000
To Be Identified		Proposed	\$4,770,462
Approved Sub-Total			\$297,280
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$4,770,462
Total			\$5,067,742

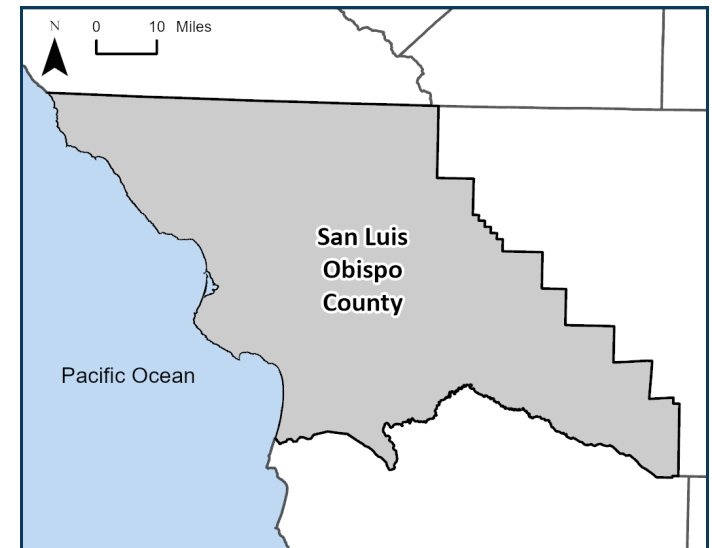


Project Information

Project No.	300689
Project Title	Metal Beam Guardrail Upgrades FY 2023-24
Project Location	County Wide
Community	County Wide
Estimated Completion Year	FY 2025 - 2026
Functional Area	Road Safety

Project Scope

Construct Metal Beam Guardrail to protect roadway departure vehicle collisions at various locations in the county, including South Higuera Street and South El Pomar Road.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$224,200	\$518,900	\$0	\$0	\$0	\$0	\$0	\$743,100

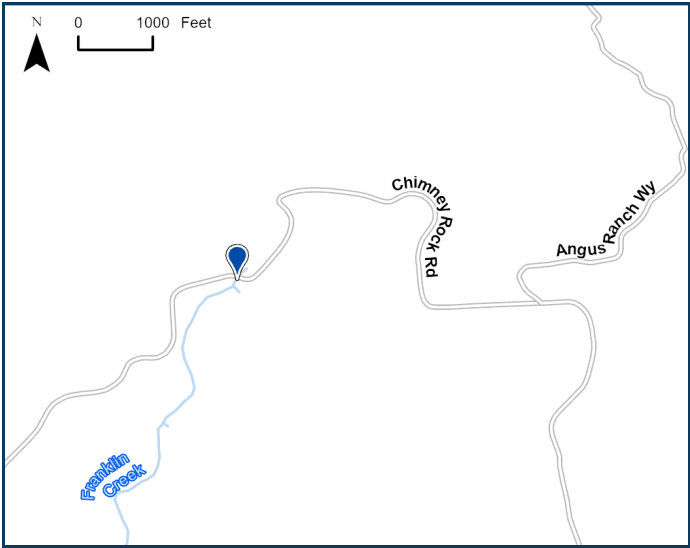
Funding Information

Funding Sources	Type	Status	Amount
Road Fund		Approved	\$145,000
Grants	HSIP Highway Safety Improvement Program	Approved	\$79,200
Grants	State Highway Safety Improvement Program	Approved Pending Appropriation	\$507,710
To Be Identified		Proposed	\$11,190
Approved Sub-Total			\$224,200
Approved Pending Approp. Sub-Total			\$507,710
Proposed Sub-Total			\$11,190
Total			\$743,100



Project Information	
Project No.	300713
Project Title	Storm: Chimney Rock Rd at Franklin Creek
Project Location	14371 Chimney Rock Road
Community	Paso Robles
Estimated Completion Year	FY 2026 - 2027
Functional Area	Transportation Structures

Project Scope
Permanent fix for the washout caused by the 2023 storms at Franklin Creek at Chimney Rock Road Milepost 12.425.



5 Year Budget Plan							
Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$1,395,103	\$8,500,000	\$0	\$0	\$0	\$0	\$0	\$9,895,103

Funding Information			
Funding Sources	Type	Status	Amount
General Fund	Interim Storm Loan	Approved	\$1,395,103
Other	Federal Emergency Relief Program	Proposed	\$8,500,000
Approved Sub-Total			\$1,395,103
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$8,500,000
Total			\$9,895,103

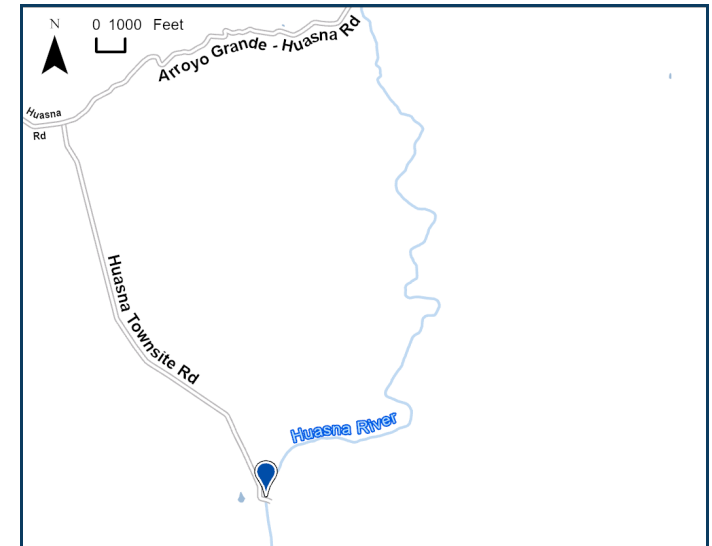


Project Information

Project No.	300678
Project Title	Huasna Townsite Road Bridge over Huasna River, Huasna - Bridge Replacement
Project Location	Huasna Townsite Rd, 3.1 mi SE of Huasna
Community	Huasna
Estimated Completion Year	FY 2026 - 2027
Functional Area	Transportation Structures

Project Scope

Replace the current temporary bridge on Huasna Townsite Road over Huasna River with a new permanent concrete bridge.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$2,647,930	\$1,252,070	\$5,958,200	\$32,000	\$32,000	\$32,000	\$64,000	\$10,018,200

Funding Information

Funding Sources	Type	Status	Amount
Road Fund		Approved	\$431,429
Grants	Federal Highway Bridge Program	Approved	\$1,962,269
Grants	Federal Toll Credits	Approved	\$254,232
Grants	Federal Highway Bridge Program	Proposed	\$7,370,270
Approved Sub-Total			\$2,647,930
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$7,370,270
Total			\$10,018,200

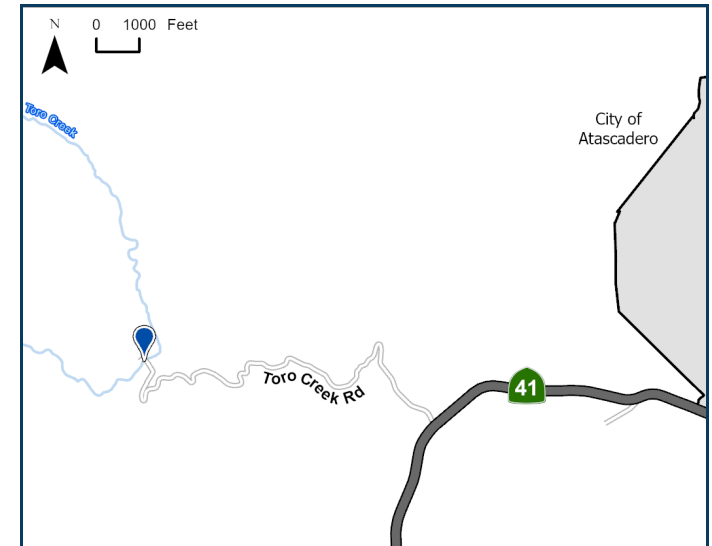


Project Information

Project No.	300557
Project Title	Toro Creek Road at Toro Creek, Atascadero - Bridge Replacement
Project Location	Toro Creek Road at Toro Creek
Community	Atascadero
Estimated Completion Year	FY 2026 - 2027
Functional Area	Transportation Structures

Project Scope

Replace existing bridge on Toro Creek Road over Toro Creek.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$1,289,994	\$355,378	\$3,771,000	\$617,632	\$20,000	\$20,000	\$40,000	\$6,114,004

Funding Information

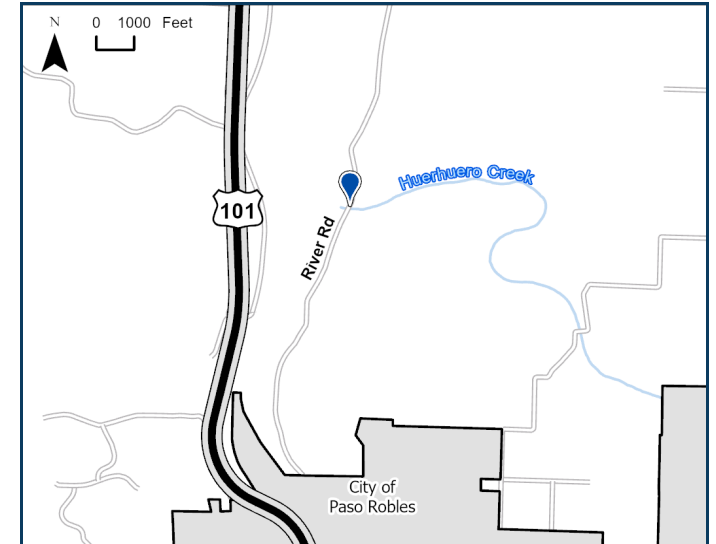
Funding Sources	Type	Status	Amount
Other	Federal Highway Bridge Program	Approved	\$521,990
Road Fund		Approved	\$768,004
Other	Federal Highway Bridge Program	Proposed	\$4,824,010
Approved Sub-Total			\$1,289,994
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$4,824,010
Total			\$6,114,004

**Project Information**

Project No.	300653
Project Title	North River Road at Huerhuero Creek - Bridge Replacement
Project Location	North River Road at Huerhuero Creek
Community	Creston
Estimated Completion Year	FY 2030 - 2031
Functional Area	Transportation Structures

Project Scope

Replace the twin bridges on North River Road over Huerhuero Creek with a single new bridge.

**5 Year Budget Plan**

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$195,000	\$800,000	\$1,005,000	\$0	\$15,000,000	\$0	\$0	\$17,000,000

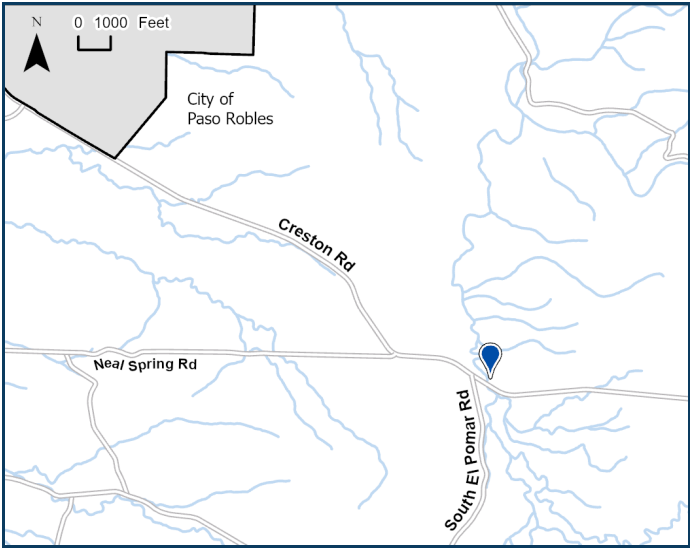
Funding Information

Funding Sources	Type	Status	Amount
Road Fund		Approved	\$195,000
Grants	Federal Highway Bridge Program	Proposed	\$15,005,000
Road Fund		Proposed	\$1,800,000
Approved Sub-Total			\$195,000
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$16,805,000
Total			\$17,000,000



Project Information	
Project No.	300714
Project Title	Creston Road Bridge over Quail Creek, Paso Robles - Bridge Replacement
Project Location	Creston Road over Quail Creek
Community	Paso Robles
Estimated Completion Year	FY 2026 - 2027
Functional Area	Transportation Structures

Project Scope
The project will replace the existing storm damaged bridge on Creston Road over Quail Creek with a new permanent concrete bridge.



5 Year Budget Plan							
Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$956,329	\$7,411,944	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$8,528,273

Funding Information			
Funding Sources	Type	Status	Amount
General Fund	Interim Storm Loan	Approved	\$956,329
Other	Federal Emergency Relief Program	Proposed	\$7,571,944
Approved Sub-Total			\$956,329
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$7,571,944
Total			\$8,528,273

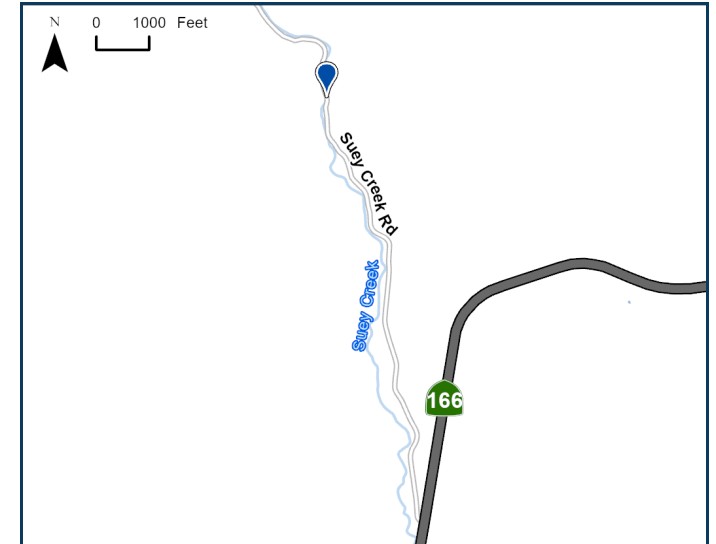


Project Information

Project No.	300677
Project Title	Suey Creek Rd Bridge Replacement
Project Location	11485 Suey Creek Road
Community	Nipomo
Estimated Completion Year	FY 2026 - 2027
Functional Area	Transportation Structures

Project Scope

Design a new full transit load rated, two-lane bridge, abutments, and bridge railing. Remove existing weight-restricted one-lane bridge. The project may include a temporary Mabey bridge or other traffic bypass operation.,



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$350,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,350,000

Funding Information

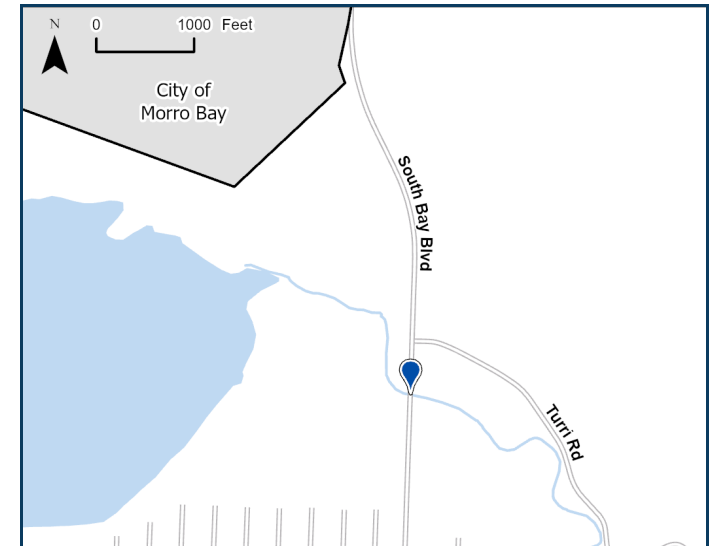
Funding Sources	Type	Status	Amount
Road Fund		Approved	\$350,000
To Be Identified		Proposed	\$1,000,000
Approved Sub-Total			\$350,000
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$1,000,000
Total			\$1,350,000

**Project Information**

Project No.	300455
Project Title	South Bay Boulevard Bridge over Los Osos Creek, Los Osos - Bridge Replacement
Project Location	South Bay Blvd at Los Osos Creek
Community	Los Osos
Estimated Completion Year	FY 2027 - 2028
Functional Area	Transportation Structures

Project Scope

Replace the existing bridge on South Bay Boulevard over Los Osos Creek to address seismic vulnerabilities of South Bay Boulevard which is a cortical evacuation route for the Diablo Nuclear Power Plant.

**5 Year Budget Plan**

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$2,843,679	\$27,000,000	\$7,000,000	\$50,000	\$50,000	\$50,000	\$100,000	\$37,093,679

Funding Information

Funding Sources	Type	Status	Amount
Road Fund		Approved	\$822,197
Grants	Regional State Highway Account (RSHA)	Approved	\$144,932
Grants	Urban State Highway Account (USHA)	Approved	\$41,046
Grants	State Aid - Nuclear Planning	Approved	\$47,198
Grants	Federal Highway Bridge Program	Approved	\$1,788,306
Grants	Federal Highway Bridge Program	Proposed	\$27,750,000
Road Fund		Proposed	\$6,500,000
Approved Sub-Total			\$2,843,679
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$34,250,000
Total			\$37,093,679

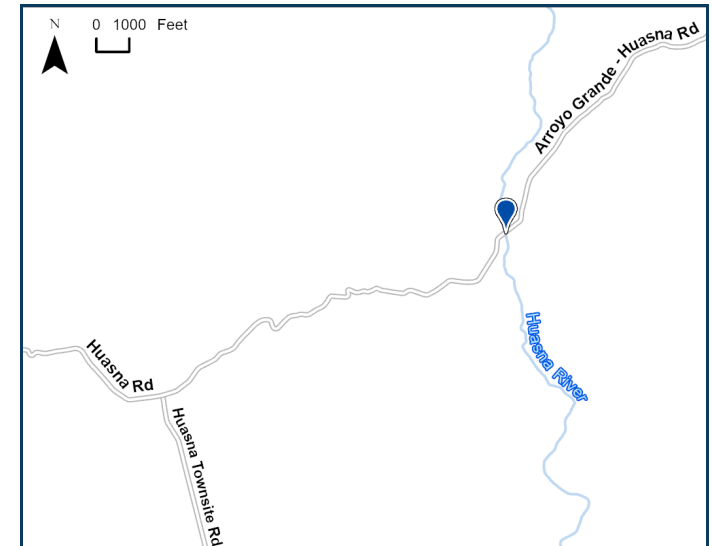


Project Information

Project No.	300715
Project Title	Arroyo Grande Huasna Road Bridge over Huasna River - Bridge Replacement
Project Location	Huasna Road
Community	Huasna
Estimated Completion Year	FY 2029 - 2030
Functional Area	Transportation Structures

Project Scope

The project proposes to replace the existing bridge on Huasna Road over the Huasna River. Funding need past the completion date shown here is for environmental mitigation post construction.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$200,000	\$842,400	\$178,000	\$112,000	\$7,569,800	\$480,000	\$64,000	\$9,446,200

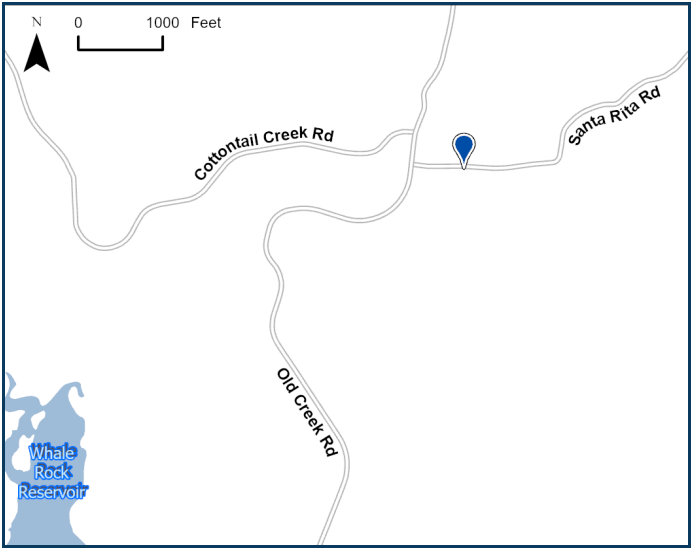
Funding Information

Funding Sources	Type	Status	Amount
Road Fund		Approved	\$200,000
Grants	Highway Bridge Program	Approved Pending Appropriation	\$800,000
Grants	Highway Bridge Program	Proposed	\$8,446,200
		<i>Approved Sub-Total</i>	<i>\$200,000</i>
		<i>Approved Pending Approp. Sub-Total</i>	<i>\$800,000</i>
		<i>Proposed Sub-Total</i>	<i>\$8,446,200</i>
		Total	\$9,446,200



Project Information	
Project No.	CIP-PW25-06
Project Title	Santa Rita Bridge Replacement
Project Location	Old Creek Road and Santa Rita Road
Community	Cayucos
Estimated Completion Year	FY 2032 - 2033
Functional Area	Transportation Structures

Project Scope
Replace a deficient timber bridge over Santa Rita Creek.



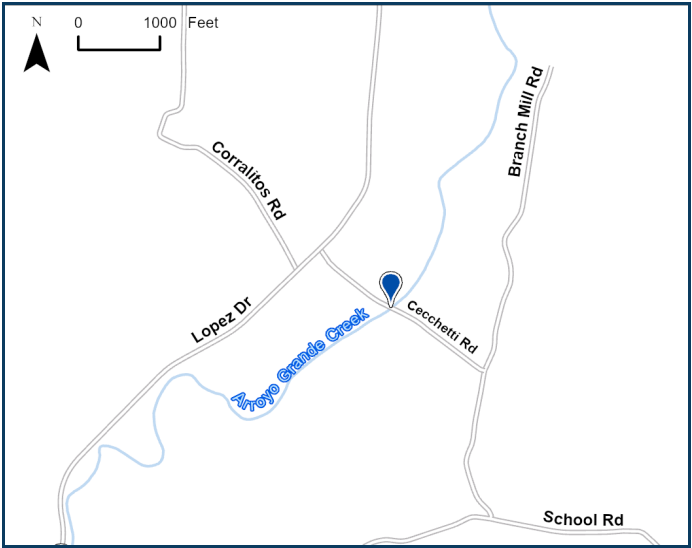
5 Year Budget Plan							
Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$6,000,000	\$7,600,000

Funding Information			
Funding Sources	Type	Status	Amount
Grants	Federal Highway Bridge Program	Proposed	\$6,500,000
Road Fund		Proposed	\$1,100,000
Approved Sub-Total			\$0
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$7,600,000
Total			\$7,600,000



Project Information	
Project No.	300711
Project Title	Cecchetti Road MP 0.218 Storm Repair
Project Location	218 Cecchetti Road
Community	Arroyo Grande
Estimated Completion Year	FY 2027 - 2028
Functional Area	Transportation Structures

Project Scope
Design and construct replacement structure where damaged low-water crossing was removed following storm damage in 2023. Structure will adhere to fish passage requirements for creek.



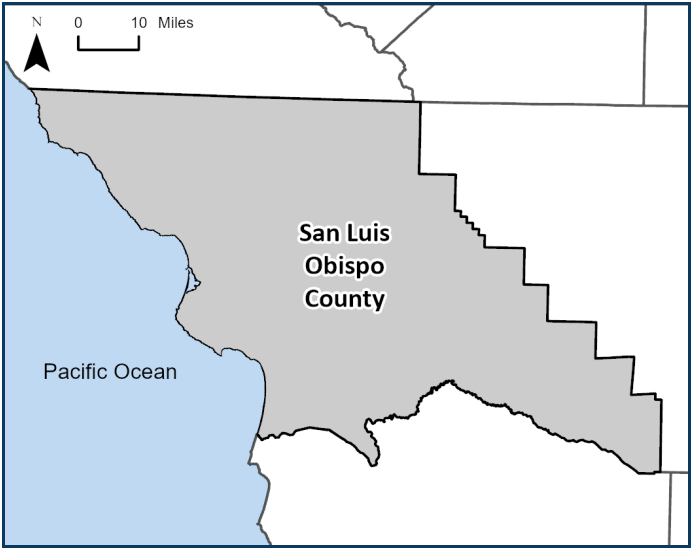
5 Year Budget Plan							
Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$1,259,513	\$1,243,651	\$2,234,029	\$0	\$0	\$0	\$0	\$4,737,193

Funding Information			
Funding Sources	Type	Status	Amount
General Fund	Interim Storm Loan	Approved	\$1,259,513
Other	Federal Emergency Relief Program	Proposed	\$3,477,680
Approved Sub-Total			\$1,259,513
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$3,477,680
Total			\$4,737,193



Project Information	
Project No.	300692
Project Title	Bridge Preventative Maintenance Program FY 2023-24
Project Location	County Wide
Community	County Wide
Estimated Completion Year	FY 2026 - 2027
Functional Area	Transportation Structures

Project Scope
Implement Bridge Preventive Maintenance Program deck treatments (methacrylate and polyester concrete overlay) and joint seal replacements recommended by Caltrans to prolong the service life of the bridges and reduce their corrective maintenance costs.



5 Year Budget Plan							
Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$275,000	\$225,000	\$1,500,000	\$0	\$0	\$0	\$0	\$2,000,000

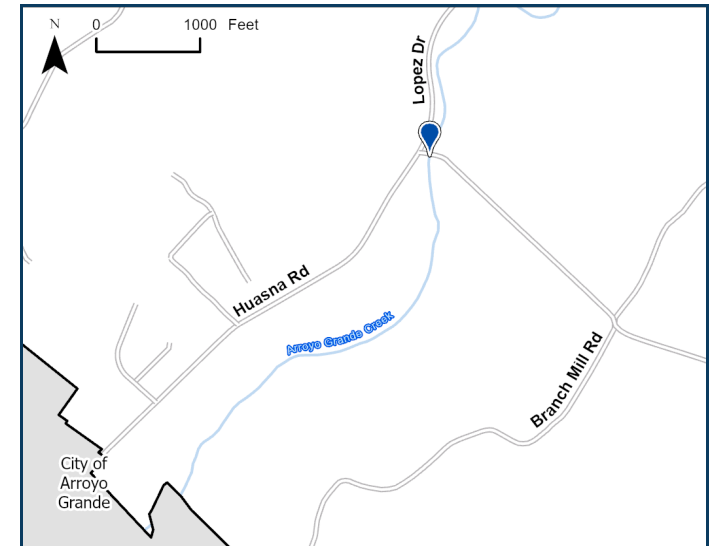
Funding Information			
Funding Sources	Type	Status	Amount
Road Fund		Approved	\$275,000
To Be Identified		Proposed	\$1,725,000
Approved Sub-Total			\$275,000
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$1,725,000
Total			\$2,000,000

**Project Information**

Project No.	300620
Project Title	Huasna Road Bridge over Arroyo Grande Creek, Arroyo Grande - Bridge Replacement
Project Location	Huasna Road over Arroyo Grande Creek
Community	Arroyo Grande
Estimated Completion Year	FY 2027 - 2028
Functional Area	Transportation Structures

Project Scope

Replace the existing narrow two-lane bridge over Arroyo Grande Creek built in the early 1900's. The new bridge will be a concrete structure with adequate shoulders and lane widths to better manage traffic at the intersection with Lopez Drive.

**5 Year Budget Plan**

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$2,043,746	\$134,000	\$166,800	\$8,300,000	\$32,000	\$32,000	\$96,000	\$10,804,546

Funding Information

Funding Sources	Type	Status	Amount
Grants	Federal Highway Bridge Program	Approved	\$1,541,600
Road Fund		Approved	\$502,146
Road Fund		Proposed	\$1,000,000
Grants	Federal Highway Bridge Program	Proposed	\$7,760,800
Approved Sub-Total			\$2,043,746
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$8,760,800
Total			\$10,804,546

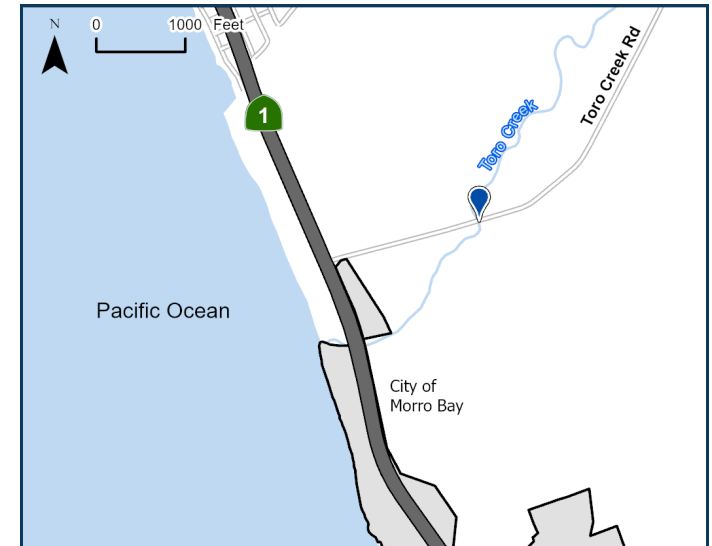


Project Information

Project No.	300664
Project Title	Toro Creek Road at Toro Creek Hwy 1, Cayucos - Bridge Replacement
Project Location	Approx. 0.3 miles east of Hwy 1
Community	Cayucos
Estimated Completion Year	FY 2031 - 2032
Functional Area	Transportation Structures

Project Scope

Replace bridge on Toro Creek Road in Cayucos, approximately 0.3 miles east of Highway 1.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$50,000	\$0	\$0	\$0	\$0	\$0	\$7,950,000	\$8,000,000

Funding Information

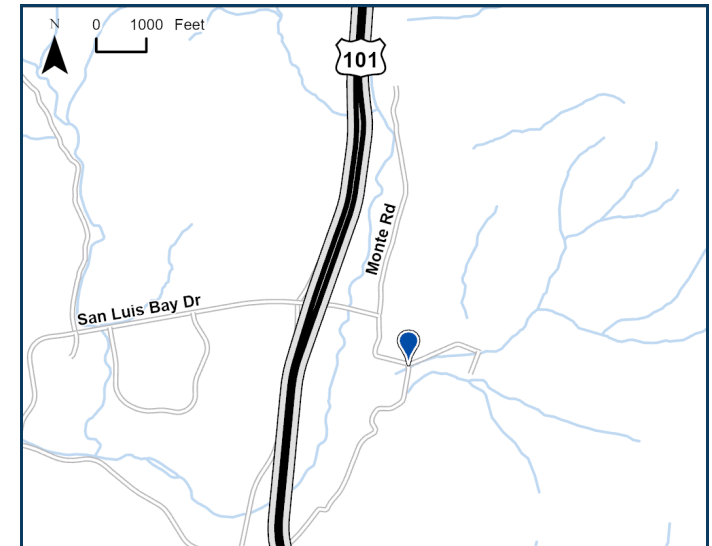
Funding Sources	Type	Status	Amount
Road Fund		Approved	\$50,000
To Be Identified		Proposed	\$7,950,000
Approved Sub-Total			\$50,000
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$7,950,000
Total			\$8,000,000

**Project Information**

Project No.	300636
Project Title	Monte Road Bridge over Squire Creek, San Luis Obispo – Bridge Replacement
Project Location	Monte Road over Squire Creek
Community	Avila Beach
Estimated Completion Year	FY 2027 - 2028
Functional Area	Transportation Structures

Project Scope

Replace the existing timber bridge on Monte Road over Squire Creek with a new concrete bridge.

**5 Year Budget Plan**

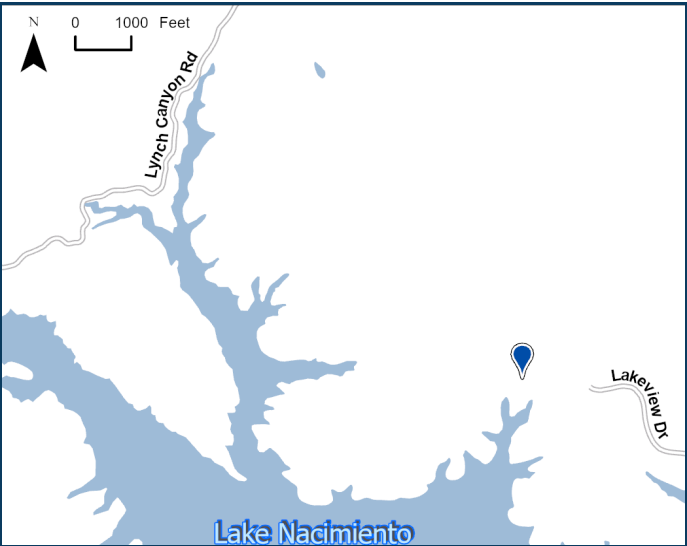
Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$505,633	\$325,567	\$368,800	\$2,959,000	\$32,000	\$32,000	\$96,000	\$4,319,000

Funding Information

Funding Sources	Type	Status	Amount
Road Fund		Approved	\$240,000
Grants	Federal Highway Bridge Program	Approved	\$265,633
Grants	Federal Highway Bridge Program	Proposed	\$3,813,367
Approved Sub-Total			\$505,633
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$3,813,367
Total			\$4,319,000



Project Information	
Project No.	300718
Project Title	Storm Drain Washout Project - CSA 7A
Project Location	2537 Ridge Rider Road
Community	Nacimiento
Estimated Completion Year	FY 2026 - 2027
Functional Area	Wastewater Systems



Project Scope
The CSA 7A wastewater treatment plant storm drainage system failed during the 2023 storms. The County implemented temporary repair measures to prevent failure of the existing wastewater treatment polishing pond. Complete an alternatives analysis, to identify the preferred design solution to address the damages to the CSA 7A storm drainage system from the 2023 storms. Prepare design plans and specifications and complete construction.

5 Year Budget Plan							
Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$3,352,000	\$1,294,550	\$1,294,550	\$0	\$0	\$0	\$0	\$5,941,100

Funding Information			
Funding Sources	Type	Status	Amount
User Fees	Water/Sewer	Approved	\$352,000
General Fund	Interim Storm Loan	Approved	\$3,000,000
To Be Identified		Proposed	\$2,589,100
		Approved Sub-Total	\$3,352,000
		Approved Pending Approp. Sub-Total	\$0
		Proposed Sub-Total	\$2,589,100
		Total	\$5,941,100



Project Information

Project No.	300671
Project Title	Interceptor Development - CSA 7A
Project Location	2537 Ridge Rider Road
Community	Nacimiento
Estimated Completion Year	FY 2029 - 2030
Functional Area	Wastewater Systems

Project Scope

Replace portions of the sanitary sewer at Oak Shores located within the lakebed.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$1,310,000	\$600,000	\$0	\$10,000,000	\$0	\$0	\$0	\$11,910,000

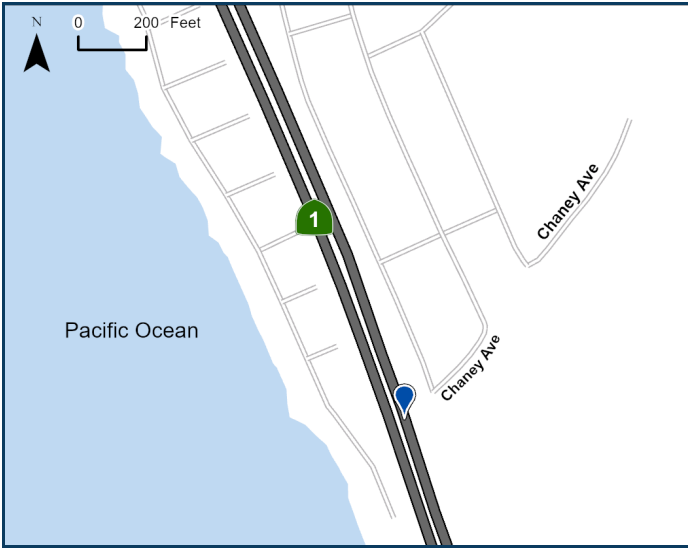
Funding Information

Funding Sources	Type	Status	Amount
Grants	American Rescue Plan Act of 2021	Approved	\$1,250,000
User Fees	Water/Sewer	Approved	\$60,000
To Be Identified		Proposed	\$10,600,000
Approved Sub-Total			\$1,310,000
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$10,600,000
Total			\$11,910,000



Project Information	
Project No.	300622
Project Title	Chaney Waterline Upgrade - CSA 10-A
Project Location	Chaney Avenue
Community	Cayucos
Estimated Completion Year	FY 2025 - 2026
Functional Area	Water Systems

Project Scope
Upsize existing 4" waterline to 6" waterline, across Hwy 1 at Chaney Avenue within existing casing.



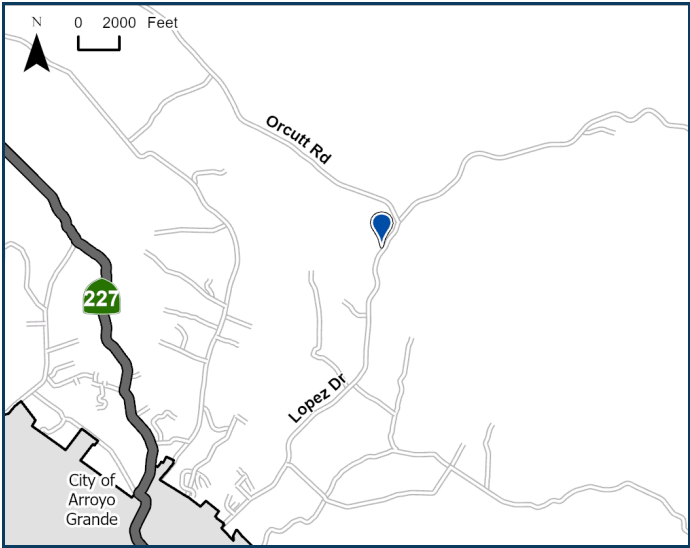
5 Year Budget Plan							
Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$300,000	\$217,726	\$0	\$0	\$0	\$0	\$0	\$517,726

Funding Information			
Funding Sources	Type	Status	Amount
User Fees	Water/Sewer	Approved	\$300,000
To Be Identified		Proposed	\$217,726
Approved Sub-Total			\$300,000
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$217,726
Total			\$517,726



Project Information	
Project No.	300656
Project Title	Cathodic Protection Repair Project Units 1-3 - FCZ3
Project Location	2845 Lopez Drive
Community	Arroyo Grande
Estimated Completion Year	FY 2025 - 2026
Functional Area	Water Systems

Project Scope
Design and construct a cathodic protection system for Unit 2, a foreign pipe test station at Unit 1, and a new Galvanic Cathodic Protection System for the Domestic Water Storage Tank.



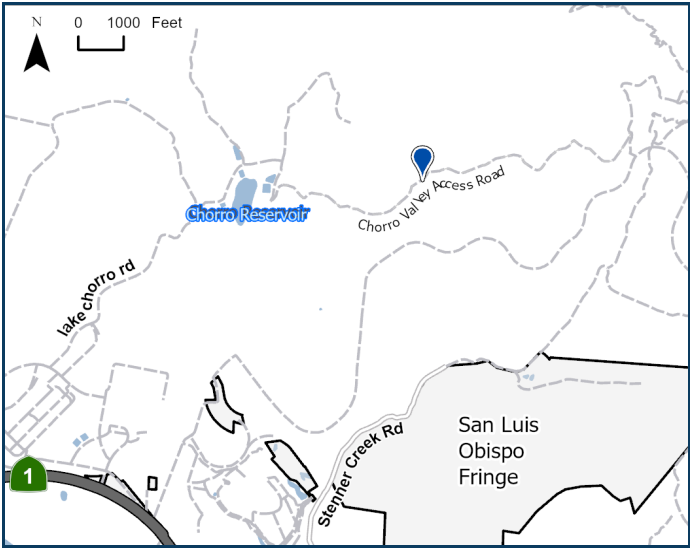
5 Year Budget Plan							
Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$637,952	\$100,000	\$0	\$0	\$0	\$0	\$0	\$737,952

Funding Information			
Funding Sources	Type	Status	Amount
Other	Flood Control Zone 3	Approved	\$637,952
Other	Flood Control Zone 3	Proposed	\$100,000
Approved Sub-Total			\$637,952
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$100,000
Total			\$737,952



Project Information	
Project No.	300716
Project Title	Chorro Valley Access Road
Project Location	San Luis Obispo
Community	San Luis Obispo
Estimated Completion Year	FY 2025 - 2026
Functional Area	Water Systems

Project Scope
Repair the storm damage to the Chorro Valley Access Road from the 2023 storms, and mitigate future damage by installing a soldier pile wall and minor drainage improvements.



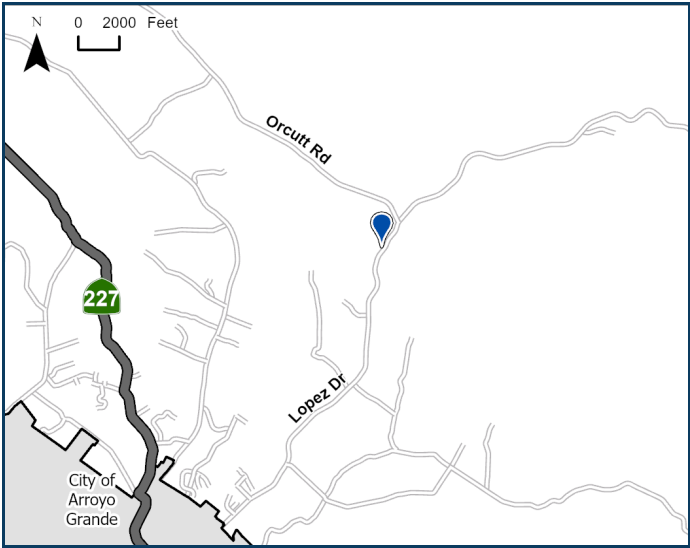
5 Year Budget Plan							
Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$450,000	\$3,965,000	\$0	\$0	\$0	\$0	\$0	\$4,415,000

Funding Information			
Funding Sources	Type	Status	Amount
	State Water Project Reserves	Approved	\$450,000
Other	State Water Project Reserves	Proposed	\$3,965,000
Approved Sub-Total			\$450,000
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$3,965,000
Total			\$4,415,000



Project Information	
Project No.	310007
Project Title	LWTP Carbon Feed System Replacement
Project Location	2845 Lopez Drive in Arroyo Grande
Community	Arroyo Grande
Estimated Completion Year	FY 2028 - 2029
Functional Area	Water Systems

Project Scope
Replacing existing powder activated carbon delivery system.



5 Year Budget Plan							
Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$150,000

Funding Information			
Funding Sources	Type	Status	Amount
Other	Flood Control Zone 3	Approved	\$50,000
Other	Flood Control Zone 3	Proposed	\$100,000
Approved Sub-Total			\$50,000
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$100,000
Total			\$150,000

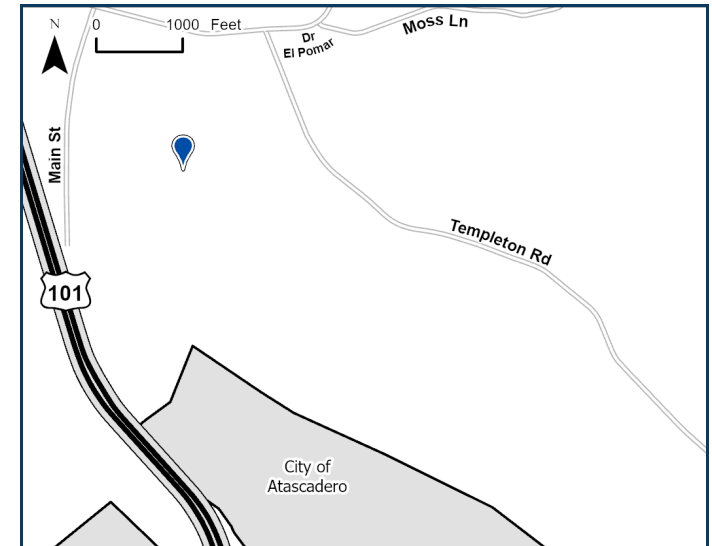


Project Information

Project No.	310004
Project Title	Nacimiento Pipeline Exposure
Project Location	625 Templeton Rd
Community	Templeton
Estimated Completion Year	FY 2027 - 2028
Functional Area	Water Systems

Project Scope

The project will identify alternatives for repairing the exposed section of Nacimiento Pipeline at the Templeton Turnout. Alternatives may include any combination of the following: relocation, trenchless, remove and replace, and pipe and ground stability. The design and construction scope will depend on the findings of the alternatives analysis.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$0	\$425,000	\$2,425,000	\$0	\$0	\$0	\$0	\$2,850,000

Funding Information

Funding Sources	Type	Status	Amount
To Be Identified		Proposed	\$2,850,000
Approved Sub-Total			\$0
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$2,850,000
Total			\$2,850,000

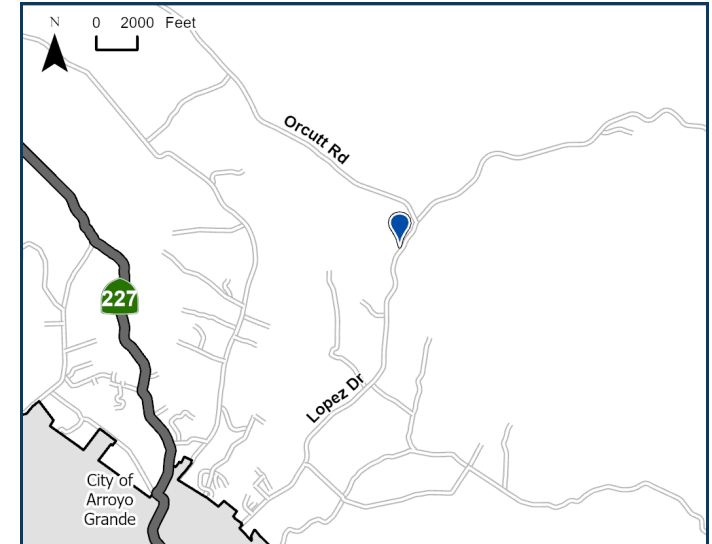


Project Information

Project No.	300639
Project Title	Lopez Fire Flow Tank Replacement
Project Location	2845 Lopez Drive in Arroyo Grande
Community	Arroyo Grande
Estimated Completion Year	FY 2028 - 2029
Functional Area	Water Systems

Project Scope

Replace existing 300,000 gallon water storage tank with 180,000 gallon tank.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$830,000	\$180,000	\$200,000	\$266,000	\$0	\$0	\$0	\$1,476,000

Funding Information

Funding Sources	Type	Status	Amount
Other	Flood Control Zone 3	Approved	\$830,000
Other	Flood Control Zone 3	Proposed	\$646,000
Approved Sub-Total			\$830,000
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$646,000
Total			\$1,476,000

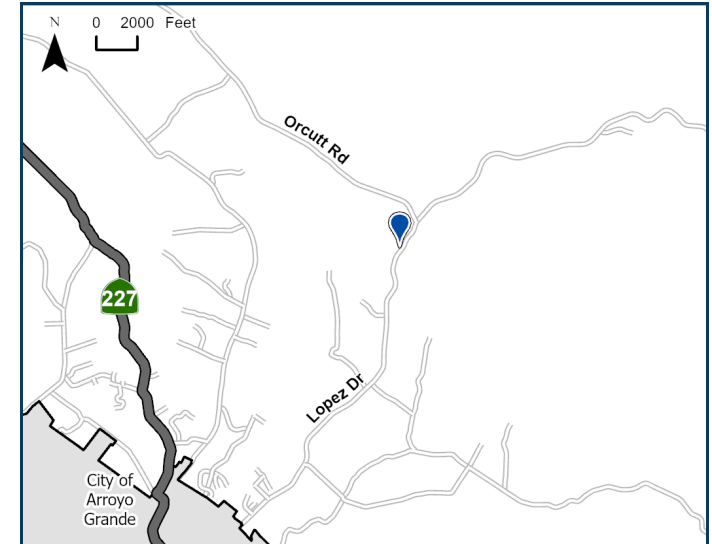


Project Information

Project No.	300668
Project Title	Membrane Filter Modules - FCZ3
Project Location	2845 Lopez Drive
Community	Arroyo Grande
Estimated Completion Year	FY 2026 - 2027
Functional Area	Water Systems

Project Scope

Implement the membrane module replacement program at the Lopez Water Treatment Plant by replacing one or two membrane racks per year until all racks have been replaced.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$830,000	\$265,000	\$265,000	\$0	\$0	\$0	\$0	\$1,360,000

Funding Information

Funding Sources	Type	Status	Amount
	Flood Control Zone 3	Approved	\$830,000
Other	Flood Control Zone 3	Proposed	\$530,000
Approved Sub-Total			\$830,000
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$530,000
Total			\$1,360,000

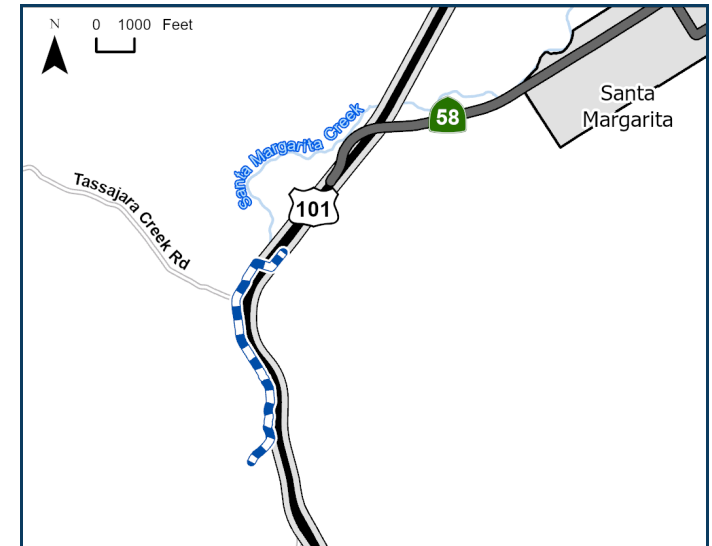


Project Information

Project No.	310009
Project Title	Salinas Pressure Pipeline Repairs, Phase I
Project Location	Highway 101
Community	Santa Margarita
Estimated Completion Year	FY 2026 - 2027
Functional Area	Water Systems

Project Scope

Rehabilitate the Salinas pipeline by investigating and repairing defective pipeline segments along the 1.25 mile reach between the Salinas Booster Station and the Cuesta Tunnel.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$882,808	\$454,192	\$100,000	\$0	\$0	\$0	\$0	\$1,437,000

Funding Information

Funding Sources	Type	Status	Amount
	Outside Agencies	Approved	\$882,808
Other	City of San Luis Obispo	Proposed	\$200,000
Other	City of San Luis Obispo	Proposed	\$354,192
Approved Sub-Total			\$882,808
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$554,192
Total			\$1,437,000

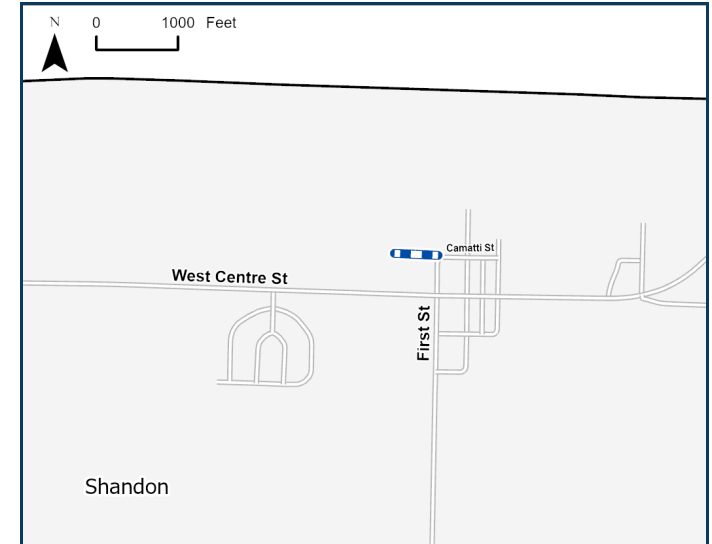


Project Information

Project No.	300722
Project Title	Install 8" Water Main Well 4 to 1st St - CSA 16
Project Location	Shandon
Community	Shandon
Estimated Completion Year	FY 2025 - 2026
Functional Area	Water Systems

Project Scope

Install approximately 675 feet of new 8" C-900 PVC pipe connecting Well #4 to the water main on 1st St. This will provide a secondary connection point between the two wells and the rest of Shandon's water main system. In addition, the looping of the water main in this location will increase water flow and pressure in the neighborhood around the 1st St. connection point.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$200,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$250,000

Funding Information

Funding Sources	Type	Status	Amount
User Fees	Water/Service	Approved	\$200,000
To Be Identified		Proposed	\$50,000
Approved Sub-Total			\$200,000
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$50,000
Total			\$250,000

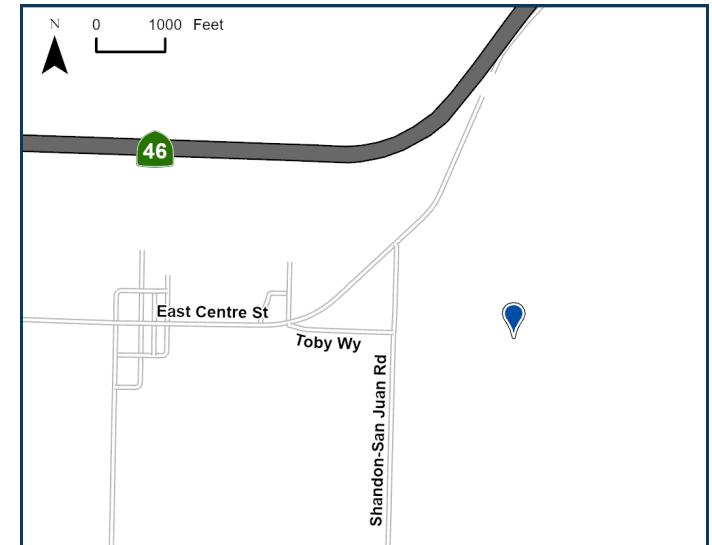


Project Information

Project No.	300665
Project Title	Install New Storage Tank - CSA 16
Project Location	Toby Way
Community	Shandon
Estimated Completion Year	FY 2026 - 2027
Functional Area	Water Systems

Project Scope

Install a second water storage tank for CSA-16 in Shandon.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$600,000	\$100,000	\$3,000,000	\$0	\$0	\$0	\$0	\$3,700,000

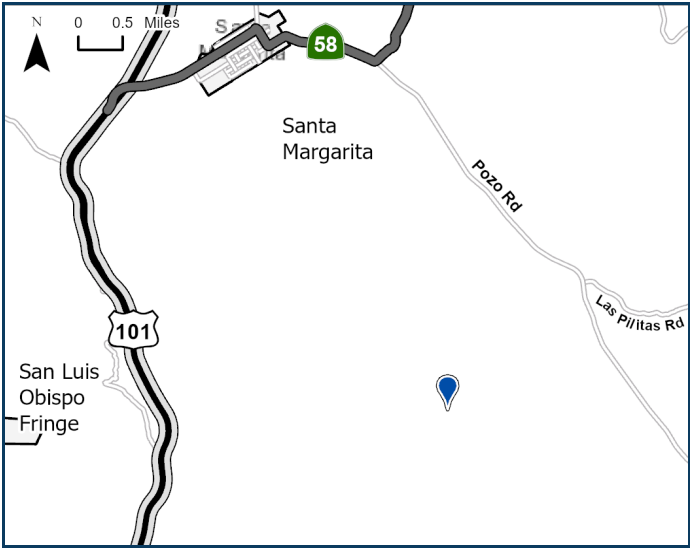
Funding Information

Funding Sources	Type	Status	Amount
	ARPA American Rescue Plan Act of 2021	Approved	\$600,000
To Be Identified		Proposed	\$3,100,000
Approved Sub-Total			\$600,000
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$3,100,000
Total			\$3,700,000



Project Information	
Project No.	CIP-SAL25-01
Project Title	Salinas Dam Instrumentation and Monitoring Upgrades
Project Location	5330 W Pozo Rd in Santa Margarita
Community	Santa Margarita
Estimated Completion Year	FY 2027 - 2028
Functional Area	Water Systems

Project Scope
This project encompasses the replacement of deficient monitoring equipment along the Salinas dam. Scope includes design, construction and potentially construction support.



5 Year Budget Plan							
Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$0	\$250,000	\$450,000	\$450,000	\$0	\$0	\$0	\$1,150,000

Funding Information			
Funding Sources	Type	Status	Amount
Other	City of SLO	Proposed	\$1,150,000
Approved Sub-Total			\$0
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$1,150,000
Total			\$1,150,000

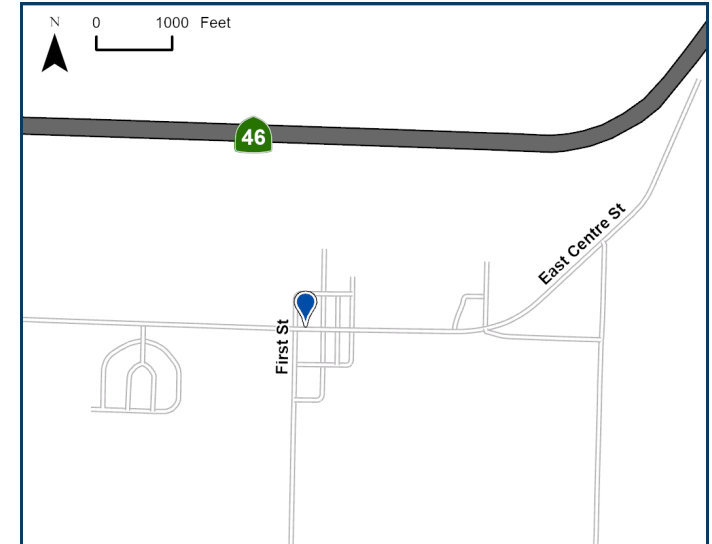


Project Information

Project No.	300666
Project Title	Water System Improvements - CSA 16
Project Location	Centre Street
Community	Shandon
Estimated Completion Year	FY 2025 - 2026
Functional Area	Water Systems

Project Scope

Replace approximately 2,750 linear feet of existing 6-inch diameter pipe with 10-inch pipe on 1st Street (from San Juan Street to Centre Street) and 12-inch pipe on Centre St. (from 1st Street to 5th Street). Replace existing 212,000-gallon bolted water storage tank with a similar size welded steel tank, and upgrade the Well 4 backup generator system and both well pumps with a variable frequency drive (VFD) so the existing generator will be able to power both wells simultaneously.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$708,871	\$0	\$0	\$0	\$0	\$0	\$5,433,000	\$6,141,871

Funding Information

Funding Sources	Type	Status	Amount
Grants	State	Approved	\$708,871
To Be Identified		Proposed	\$5,433,000
Approved Sub-Total			\$708,871
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$5,433,000
Total			\$6,141,871

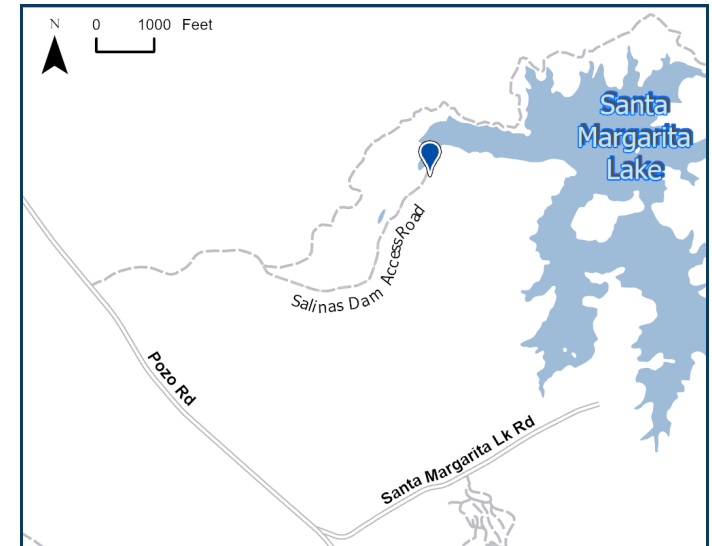


Project Information

Project No.	310002
Project Title	Salinas Dam Facilities Access Road
Project Location	Pozo Road
Community	Santa Margarita
Estimated Completion Year	FY 2025 - 2026
Functional Area	Water Systems

Project Scope

Armor the down slope of approximately 160 feet of the Salinas Dam Access Road that was damaged in the 2022-2023 winter storms. The Salinas Dam spilled and washed away the existing rip rap from the base of the access road removing any protection from erosion that was once there. This protection needs to be replaced to strengthen this road.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$605,000	\$3,845,000	\$0	\$0	\$0	\$0	\$0	\$4,450,000

Funding Information

Funding Sources	Type	Status	Amount
Other	Salinas Reserves	Approved	\$450,000
Other	City of SLO	Approved	\$155,000
To Be Identified		Proposed	\$3,845,000
Approved Sub-Total			\$605,000
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$3,845,000
Total			\$4,450,000

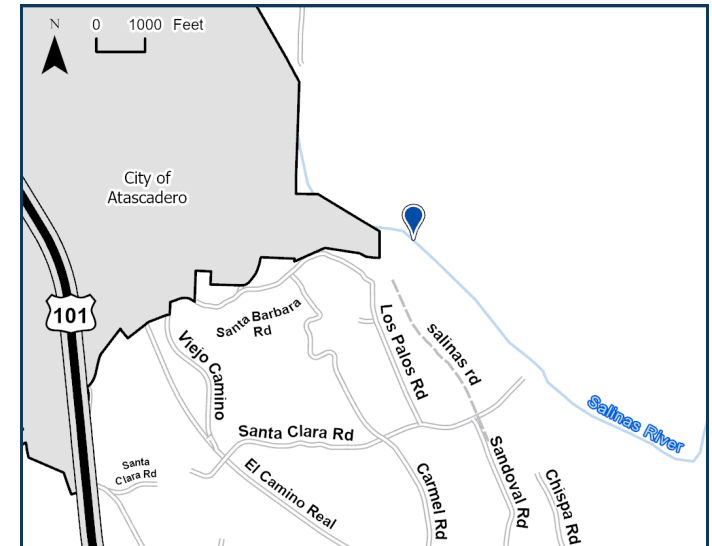


Project Information

Project No.	300695
Project Title	23 Storm – Naci Pipeline Repairs
Project Location	Salinas Road
Community	Atascadero
Estimated Completion Year	FY 2026 - 2027
Functional Area	Water Systems

Project Scope

Realign the Nacimiento Water Project distribution pipeline to cross under the Salinas River north of the existing pipeline damage area using Horizontal Directional Drilling, continuing the pipeline to Salinas Road on the west side of the river, and installing the pipeline within Salinas Road to Santa Clara Road using where it would connect to the existing pipeline.



5 Year Budget Plan

Approved Budget	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Future Years	Total Estimate
\$9,330,000	\$31,000	\$0	\$0	\$0	\$0	\$0	\$9,361,000

Funding Information

Funding Sources	Type	Status	Amount
Other	NWP Participants	Approved	\$9,330,000
Other	NWP Participants	Proposed	\$31,000
Approved Sub-Total			\$9,330,000
Approved Pending Approp. Sub-Total			\$0
Proposed Sub-Total			\$31,000
Total			\$9,361,000