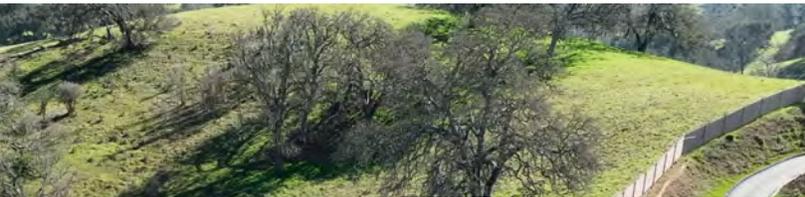




FACILITIES AND INFRASTRUCTURE FIVE-YEAR CAPITAL IMPROVEMENT PLAN

FY 2026 - 27 through FY 2030 - 31



Prepared by the Department of Public Works



ABOUT THE COVER: Photos Clockwise from Upper Left: Installation of a Solar Photovoltaic System at the San Luis Obispo Airport; Construction of a roundabout at Avila Beach Drive and Shell Beach Road; Replacement of a 157,000-gallon water tank in Santa Margarita; Construction of a Public Safety Communications Center in Templeton.

COUNTY OF SAN LUIS OBISPO



Facilities and Infrastructure
Five-Year Capital Improvement Plan

FY 2026-27 through FY 2030-31

Table of Contents

Section 1: Executive Summary 3

Section 2: Approval Process.....4

Section 3: Development Process 5

Section 4: Stakeholder Coordination 7

Section 5: Estimated Project Costs 9

Section 6: Facility Projects 10

Section 7: Infrastructure Projects 13

Section 8: Operational and Maintenance Costs 16

Appendixes..... 19

 Appendix 1: Functional Areas 19

 Appendix 2: Annual Processes 22

 Appendix 3: Funding Sources and Policy Considerations 35

 Appendix 4: Projects Completed in Calendar Year 2023 42

 Appendix 5: Fully Funded Projects in the Process of Project Delivery 49

 Appendix 6: Consolidated Summary of Projects 70

 Appendix 7: Individual Project Information Sheets 71

 Appendix 8: Future Projects for Consideration 152

Section 1: Executive Summary

The Five-Year Capital Improvement Plan (“Plan”) is a multi-year planning document designed to identify, prioritize, and track the progress of capital projects with estimates over \$100,000 that relate to the maintenance, improvement, or building of infrastructure and facilities from FY 2026-27 to FY 2030-31.

Each section and appendix of the Plan is organized by: (1) Facilities; and (2) Infrastructure. Individual projects and related information are further characterized by Functional Areas, which are defined in Appendix 1.

The Plan includes a total of 80 capital projects with a total estimated cost of \$719 million.

- Approximately \$188 million of the \$719 million was funded in previous fiscal years, and \$531 million is forecasted to be needed to complete the projects in the plan.
- Some funding sources for the \$531 million funding need have been identified, and some have not. Of the funding sources that have been identified over the next five years, approximately \$288 million is proposed to come from sources other than the General Fund. Additional information about funding sources is provided in Appendix 3.
- The Plan includes a total of 32 facilities projects, with a total estimated value of \$310 million. Of those, 9 are expected to have their funding needs met in Fiscal Year 2026-27.
- The Plan includes a total of 48 infrastructure projects, with a total estimated value of \$409 million. Of those, 12 are expected to have their funding needs met in Fiscal Year 2026-27.

Details of each capital project, including the location, scope, timing, cost estimate, and funding approach are summarized on Individual Project Information Sheets in Appendix 7.

These capital projects represent the vision for short- and long-range development, maintenance, improvement, and building of new infrastructure and facilities to benefit staff, residents, businesses, property owners, and visitors. However, as a guidance document, the capital projects included in the Plan are not guaranteed to be delivered. If priorities change, emergent needs arise, or funding sources evolve, capital projects may be added or eliminated.

The Plan also includes capital projects that have been identified, but are not expected to be delivered within the timeframe of this Plan. Those projects are summarized in Appendix 8.

Overall, the Plan is not a budget document as it does not allocate funding to the identified projects. Instead, funding is allocated to projects through the annual budget process, or a separate action by the Board of Supervisors.

Section 2: Approval Process

Government Code §65401 requires each agency that constructs or maintains public facilities to prepare, and annually update, a capital improvement plan for review by the Board of Supervisors.

The five-year capital improvement plan describes planned capital improvements to: (1) public buildings; (2) water storage, treatment, and distribution facilities; (3) sewage collection, treatment, and distribution facilities; (4) stormwater and flood control facilities; (5) electricity generation facilities; (6) transportation and transit facilities; and (7) parks and recreation facilities.

The Plan covering Fiscal Years 2025 – 26 through 2029 – 30 was last presented to the Board of Supervisors on March 11, 2025. Since then, the Plan was updated to include an additional fiscal year to update the five-year term, and provide an overview of projects in various stages of delivery.

The Government Code requires capital improvement plans to be referred to the Planning Agency of each County for review and consistency with the General Plan. The Board of Supervisors serves as the Planning Agency for this process. To support this determination, the Department of Planning and Building reviewed each proposed project and has confirmed consistency with the General Plan. The updated Plan covering Fiscal Years 2026 – 27 through 2030 – 31 was reviewed by the Planning Department on February 19, 2026, who determined that each capital project is consistent with the General Plan.

Section 3: Development Process

The Plan is developed to achieve the following objectives.

- Implement a consistent annual process to plan, prioritize, and deliver facilities and infrastructure capital projects.
- Enhance coordination with other County departments involved in the development, delivery, and funding of capital projects.
- Increase the alignment between facilities and infrastructure projects and adopted land use plans and policies.
- Identify opportunities to align funding sources with capital projects.
- Increase the transparency of planned capital projects for the public and community partners.

With the exception of Parks and Recreation and Airport Department facilities, the Public Works Department is responsible for planning and prioritizing capital projects relating to facilities and infrastructure. Project identification and prioritization processes are described in Appendix 2.

Each project is categorized by the following Functional Areas, which are defined in Appendix 1.

- Facilities
 - Airports
 - Community Services
 - General Government
 - Golf Courses
 - Health and Social Services
 - Library
 - Parks
 - Public Safety
- Infrastructure
 - Flood Control
 - Road Capacity
 - Road Preservation
 - Road Safety
 - Transportation Betterments
 - Transportation Structures
 - Wastewater Systems
 - Water Systems

Capital projects at Parks and Recreation facilities are planned by the Parks and Recreation Department, and reviewed and prioritized by the Parks and Recreation Commission.

Capital projects at Airport facilities are planned by the Airports Department, summarized in Master Plans, and coordinated with the Federal Aviation Administration and other airport-specific regulatory agencies.

The Executive Office and Board of Supervisors are collectively responsible for budgetary decisions relating to capital projects.

Section 4: Stakeholder Coordination

The Plan is developed in coordination with various internal and external stakeholders.

- Other County Departments

The Public Works Department coordinates with other County Departments to identify projects that are necessary to maintain and enhance service levels or ensure compliance with regulatory requirements. The Public Works Department also coordinates with the Planning and Building Department to develop awareness and track the progress of private development projects that will drive the need for new or expanded public facilities (e.g., Fire Stations, Sheriff Substations, Radio Communications Towers, etc.), which are folded into the Plan and appropriately programmed.

- Community Services Districts (“CSD”)

The Public Works Department coordinates with the General Managers of the following CSDs to plan, prioritize, fund, and deliver projects that consider the relationship between: (1) expected growth in the unincorporated communities that are served by the CSD; (2) broader planned infrastructure improvements; and/or (3) improvements planned by the CSD.

<u>CSD</u>	<u>Services Provided</u>
Avila Beach	Water, Wastewater, Fire Dept., Streetlights
Cambria	Water, Wastewater, Fire Dept., Streetlights, Parks
Heritage Ranch	Water, Wastewater
Los Osos	Water, Fire Dept., Drainage
Nipomo	Water, Wastewater
Oceano	Water, Wastewater, Streetlights
Port San Luis Harbor District	Water, Wastewater, Parks
San Miguel	Water, Wastewater, Fire Dept., Streetlights
San Simeon	Water, Wastewater, Roads, Streetlights
Templeton	Water, Wastewater, Fire Dept, Parks, Drainage

Every five years, the Local Agency Formation Commission prepares a Sphere of Influence Update and Municipal Service Review for each CSD, which may identify infrastructure needs or deficiencies. These projects are incorporated into the Plan, as appropriate.

In some cases, the Public Works Department partners with the CSD to complete a single capital improvement project, benefiting the objectives of both agencies, with joint funding.

The capital projects in this Plan are directly under the authority of the Board of Supervisors and special districts in which the Board of Supervisors is the governing body.

- Industry Stakeholders

The Public Works Department coordinates with REACH Central Coast during the process of developing the Plan. REACH identifies opportunities to close infrastructure gaps to promote in-fill development, or facilitate residential and commercial development in new areas. REACH also seeks to identify opportunities to establish cooperative funding mechanisms to advance critical projects, potentially through private-public partnerships.

- Other Regulatory Agencies:

The Public Works Department coordinates with the staff from: (1) the San Luis Obispo Council of Governments to plan, prioritize, and fund capital projects; (2) Caltrans to efficiently deliver projects on the State Highway; and (3) incorporated cities advancing projects which may have an impact on the unincorporated area.

- Regional Housing and Infrastructure Plan

In 2019, the County received SB 2 funding to develop the [Regional Housing and Infrastructure Plan \(“HIP”\)](#), formerly referred to as the Regional Infrastructure and Housing Strategic Action Plan. SB 2 funding was intended to help cities and counties prepare, adopt, and implement plans and process improvements that streamline housing approvals and accelerate housing production. In June 2022, the San Luis Obispo Council of Governments (“SLOCOG”) Board and the Board of Supervisors, respectively, approved a Memorandum of Understanding establishing SLOCOG as the project manager of the HIP effort. In August 2023, SLOCOG adopted the completed HIP, which was renamed the “Regional Framework.”

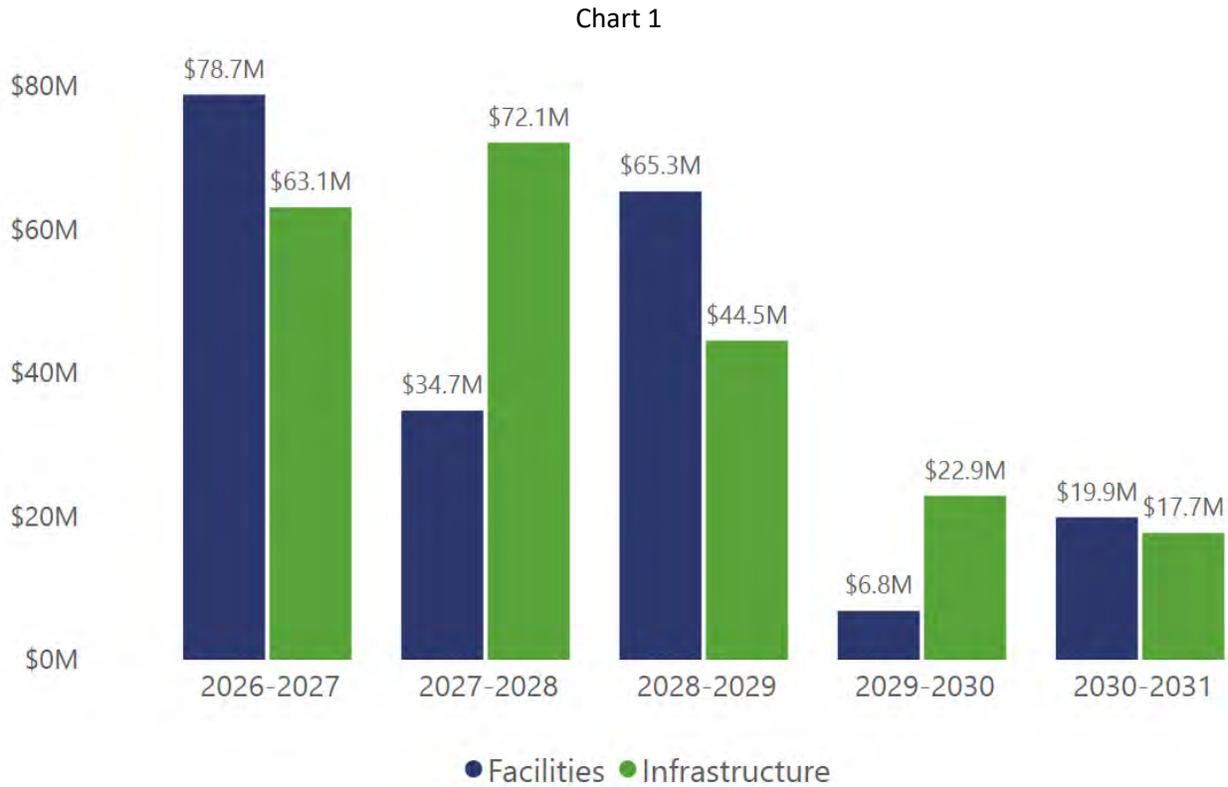
The purpose of the Regional Framework was to inventory infrastructure barriers to housing, identify funding to implement infrastructure needs, and develop foundational information for the future 2027 Regional Housing Needs Assessment. This collaborative approach was intended to create a focused strategy to address the regional housing and infrastructure shortage. The Regional Framework inventoried regional infrastructure barriers to housing, defined the most efficient areas for growth, prioritized infrastructure needs, and identifies creative funding strategies to implement these needs.

The Regional Framework is available online at the following web address.

<https://www.slocog.org/programs/housing/housing-infrastructure-regional-framework>

Section 5: Estimated Project Costs

Chart 1 displays the estimated costs of the capital projects in the Plan from Fiscal Year 2026-27 through Fiscal Year 2030-31. The estimated costs per fiscal year for each capital project are also summarized in Appendix 6 and 7.



- In Fiscal Year 2026-27, \$78.7 million will be allocated amongst 21 facility projects.
- In Fiscal Year 2026-27, \$63.1 million will be allocated amongst 34 infrastructure projects.

There are a variety of potential funding sources available to plan and deliver capital projects. Relatedly, the Board of Supervisors adopts Budget Development Policies, as part of the annual budget process, which provide direction regarding the appropriate selection and use of specific funding sources. The potential funding sources and Budget Development Policies are described in Appendix 3.

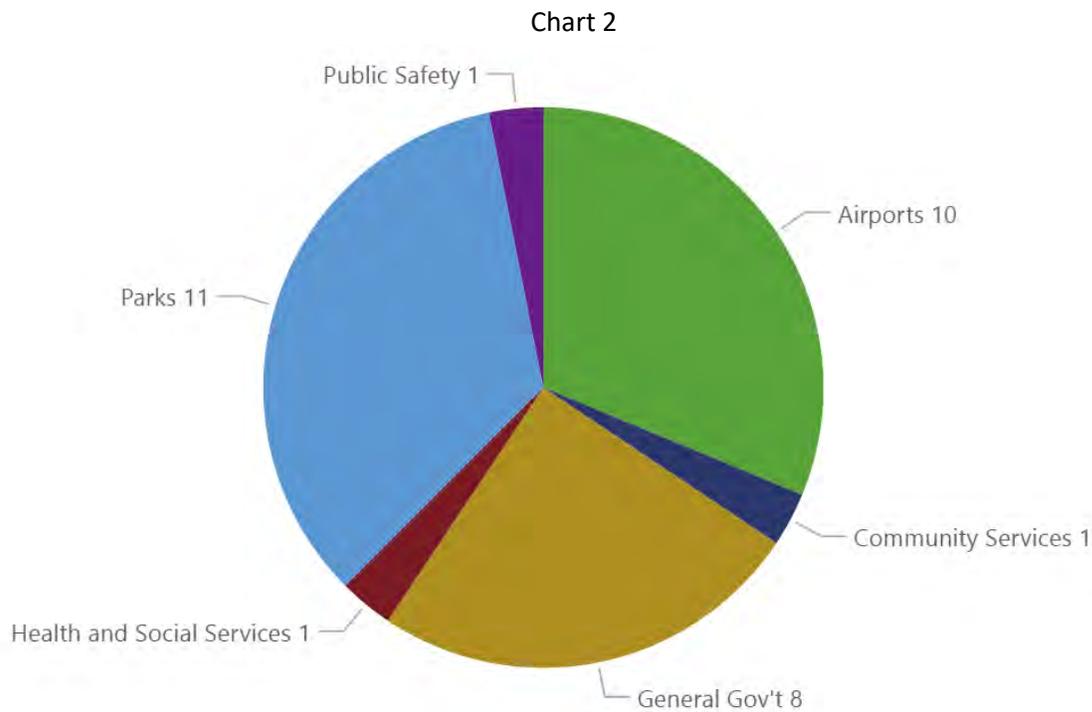
Estimates are refined as the scope of capital projects is developed through the design phase. Therefore, estimated costs in earlier plan years are presented with more certainty than those in later plan years.

Section 6: Facility Projects

The Plan includes 32 facilities projects, each of which is categorized by the following Functional Areas, which are defined in Appendix 1.

- Airports
- Community Services
- General Government
- Golf Courses
- Health and Social Services
- Library
- Parks
- Public Safety

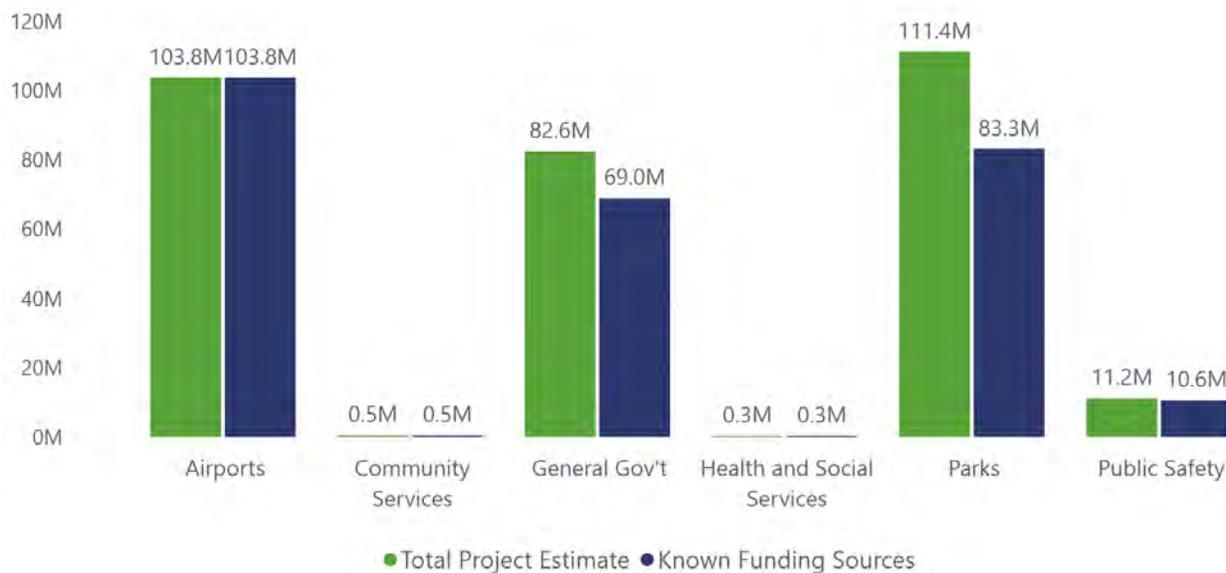
Chart 2 displays the number of facilities projects in the Plan by Functional Area.



Details of each capital project, including the location, scope, timing, cost estimate, and funding approach, are summarized on an Individual Project Information Sheet in Appendix 7.

Chart 3 displays the estimated costs of the facilities projects by functional areas in the Plan from Fiscal Year 2026 – 27 through Fiscal Year 2030 – 31.

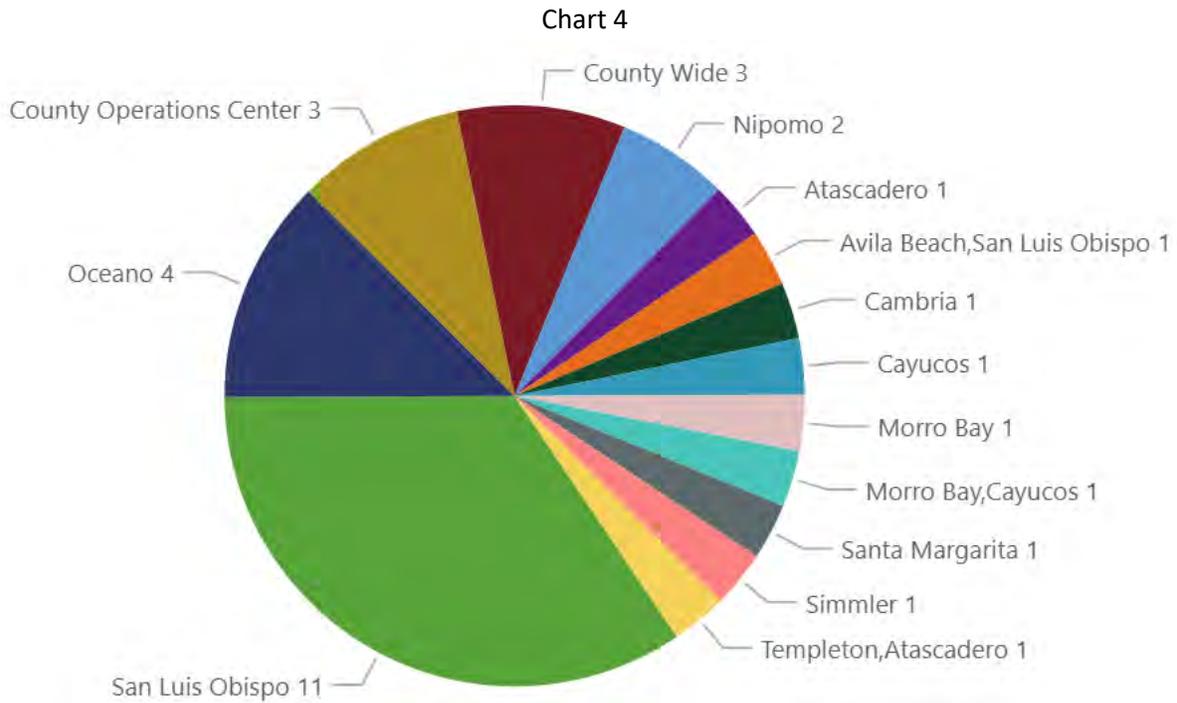
Chart 3



The green bar identifies the total estimated cost of the projects in the functional area category in the Plan. The blue bar identifies the amount of funding potentially available through a verified source of funds. The difference between the two bars represents funding needs without a known source.

Significant projects in General Government Functional Area include demolition a building at of 1144 Monterey Street in anticipation of the State acquiring the property for construction of a new courthouse, reconstruction of a portion of Oklahoma Avenue at the County Operations Center, replacement of the Heating, Ventilation, and Air Conditioning System in the Old Courthouse, and installation of electronic access controls at the Government Center and Courthouse. Significant projects in the Parks Functional Area include the Templeton to Atascadero Connector Trail, Morro Bay to Cayucos Connector Trail, the new Yerba Buena Creek Trail in Santa Margarita, and the phased acquisition of properties between Morro Bay and Cayucos for open space, trails, campground, and day use areas for beach access, among various other projects.

Chart 4 displays the number of facilities projects in the Plan within each community.



Most General Government and Public Safety facilities are in the City of San Luis Obispo. Therefore, most facility projects are in those locations.

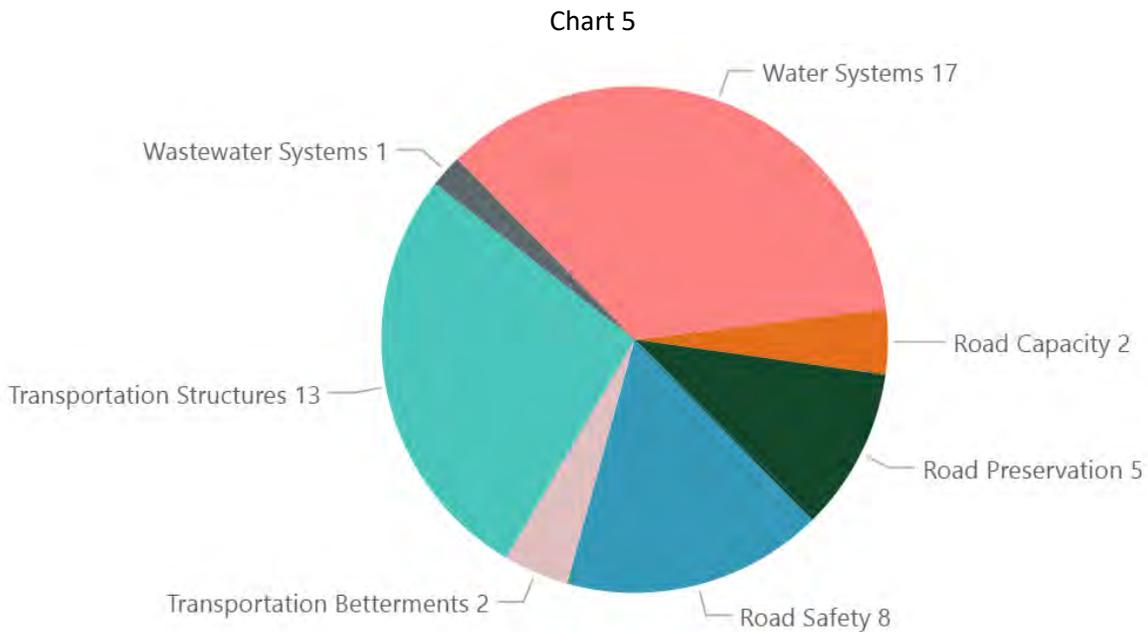
There are two projects that are represented in multiple communities because the scope of work occurs in each of those communities. Namely, the Morro Bay to Cayucos Connector Trail and Templeton to Atascadero Connector Trail.

Section 7: Infrastructure Projects

The Plan includes 48 infrastructure projects, each of which is categorized by the following Functional Areas, which are defined in Appendix 1.

- Flood Control
- Road Capacity
- Road Preservation
- Road Safety
- Transportation Betterments
- Transportation Structures
- Wastewater Systems
- Water Systems

Chart 5 displays the number of facilities projects in the Plan by Functional Area.



Details of each capital project, including the location, scope, timing, cost estimate, and funding approach, are summarized on an Individual Project Information Sheet in Appendix 7.

Chart 6 displays the estimated costs of the infrastructure projects by functional areas in the Plan from Fiscal Year 2026 – 27 through Fiscal Year 2030 – 31.

Chart 6



The green bar identifies the total estimated cost of the projects in the functional area category in the Plan. The blue bar identifies the amount of funding potentially available through a verified source of funds. The difference between the two bars represents funding needs without a known source.

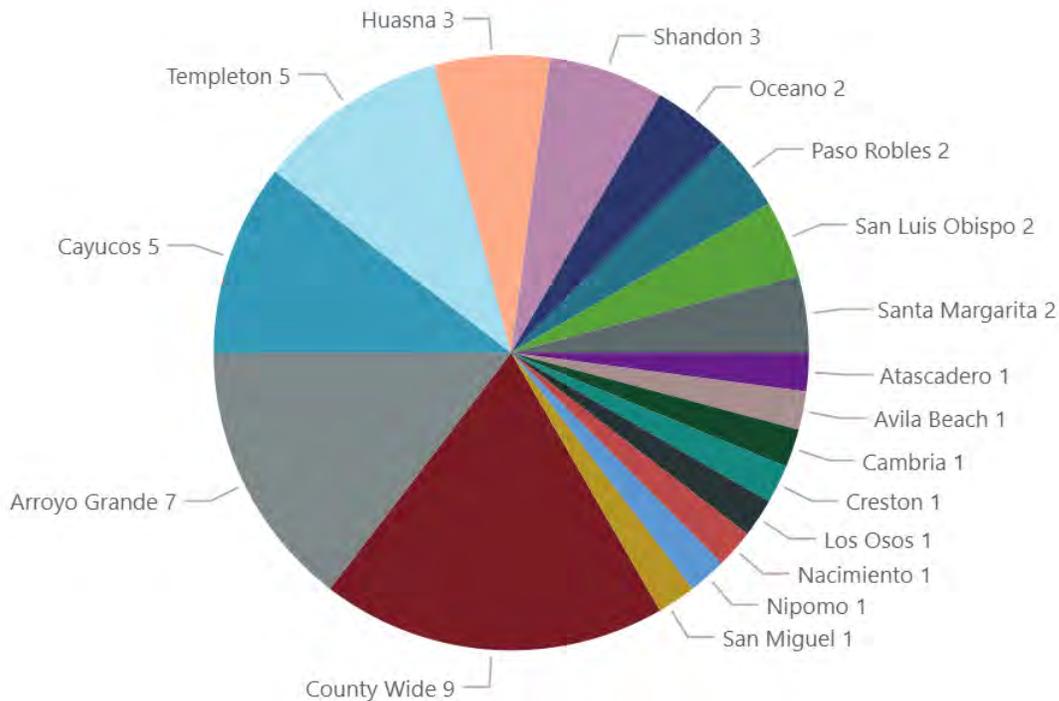
Significant funding is needed in the Road Capacity, Road Preservation, Transportation Structures, Wastewater Systems, and Water Systems Functional Areas.

- Funding is needed for Road Capacity projects due to the reliance on future Road Improvement Fees, State, and Federal Funding, for which the timing and amount is uncertain.
- Funding needs for Road Preservation projects are representative of the difference between anticipated funding and amount needed to meet the Pavement Condition Index goal of 65. Funding from the General Fund and Gas Tax is approximately 70% of the amount needed to meet that goal. Furthermore, not all the identified funding that is anticipated to become available in future years will be appropriated to projects due to increased insurance and labor costs, and the need to redirect funding from Road Preservation projects to Transportation Structure projects.
- Funding needs in the Road Safety Functional Area are primarily resulting from the project to improve the interchange of Las Tablas Road at US 101.

- Funding needs for Transportation Structure projects are representative of the gap between anticipated federal funding and County cost. In some cases, bridges need to be replaced but are not eligible for Federal funding. Upcoming projects that will require substantial funding include replacement of the Huasna Townsite Road Bridge, Toro Creek Road Bridge, North River Road at Huerhuero Creek Bridge, Huasna Road Over Arroyo Grande Creek Bridge, and Monte Road Bridge, and construction of a new bridge on Cecchetti Road.
- Funding needs in the Wastewater Systems Functional Area are primarily resulting from the project to replace portions of the sanitary sewer at Oak Shores (CSA 7A).
- Funding needs in the Water Systems Functional Area are resulting from many projects, including those to identify alternatives for repairing the exposed section of Nacimiento Pipeline, replace the fire flow tank at the Lopez Water Treatment Plant, rehabilitate the Salinas pipeline by investigating and repairing defective pipeline segments along the 1.25 mile reach between the Salinas Booster Station and the Cuesta Tunnel, install a second water storage tank for CSA-16 in Shandon, and investigate, evaluate, and repair deficiencies along the spillway of the Lopez main dam, among others. For many of these projects, the funding source is the rate payers; however, whenever possible, grants are sought.

Chart 7 displays the number of infrastructure projects in the Plan within each community.

Chart 7



Section 8: Operational and Maintenance Costs

Facilities and infrastructure require regular ongoing operation and maintenance. As capital projects are completed, the costs associated with operations and maintenance may change.

When new facilities and infrastructure are constructed, new operational costs will arise, but maintenance costs may be lower than for older facilities and infrastructure. When existing facilities and infrastructure are improved or maintained, operational and maintenance costs may decrease.

FACILITIES

- Preventative Maintenance

The Public Works Department performs preventative maintenance of County-owned and occupied facilities to the extent they can with the current staffing and funding levels. This includes routine, scheduled inspections and tasks performed on assets and equipment to ensure proper functionality. Funding is provided in the annual budget, and is based, in part, on benchmarks published by the International Facility Management Association.

- Facility Condition Assessment Program

The Facility Condition Assessment Program involves the routine evaluation of County-owned facilities to identify, categorize, and prioritize deficiencies and deferred maintenance that cannot be properly resolved by the Preventative Maintenance program. This program is described in Appendix 2.

INFRASTRUCTURE

- Pavement Management Program

The road system in the County comprises over 1300 centerline miles, and conditions are routinely measured by the Pavement Condition Index (“PCI”). The Board of Supervisors has established a target countywide PCI of 65 or higher, with two-thirds of roads averaging 60 or higher. Roads with an average PCI 65 or higher can be cost-effectively maintained in perpetuity. As the PCI declines, the cost and complexity of repairs and maintenance increases substantially.

Currently, the countywide average PCI is 64, with over 59% of roads in Good condition. There are approximately 150 miles of very low-volume roads in Poor condition with an average PCI of less than 20 (primarily in the north County). While the average Urban and Suburban roadway is in generally Good condition, with an average PCI of 71. The very low-volume roads in Poor condition are the primary contributor to the depressed countywide PCI of 64.

The Public Works Department continues to identify and determine strategies to improve these conditions. However, maintaining roads at the current and desired levels would require a \$10 million annual investment into the pavement management program.

- Bridge Rehabilitation and Replacement Program

There are 199 bridge structures in the County, which require maintenance, rehabilitation, and replacement. The Board of Supervisors has established a target of “Zero Deficient Bridges.”

To achieve this target, replacement of 30 rapidly aging timber structure bridges will remain the long-term focus of this program. Currently, the County is advancing 14 active bridge projects, including 9 timber bridges, with a value over \$139 million.

- Flood Control Facilities

Deferred maintenance on Flood Control and Water Conservation District (“District”) flood control and drainage facilities may result in impaired capacity in channels and increase in the frequency of flooding related to those systems.

The District flood control facility is the Arroyo Grande Creek Channel within Flood Control Zone 1/1A. The channel has seen a significant reduction in storm carrying capacity since it was built in 1961 due to changing regulations that limit vegetation and sediment removal efforts and the cost of other methods to improve flood protection in that area. To increase funding for channel maintenance, special tax assessments paid by Zone 1/1A property owners were increased in July 2006. Consequently, the Board of Supervisors adopted a Waterway Management Plan for the channel which allows for maintenance efforts to maintain 10-year flood protection.

Other District Flood Control Zones include Zone 4 (Santa Maria Levee maintenance contribution), Zone 9 (San Luis Obispo Creek Watershed and Waterway Management Plan), Zone 16 (various drainage basins throughout the County), and Zone 18 (Cambria West Village area), which are funded through local assessment of parcels. These zones may need voter approved increases in assessments to keep pace with future maintenance costs.

The Public Works Department also has a listing of drainage needs which have been identified by staff, public input, and/or via individual community drainage studies developed by the District. Unless flooding and drainage issues occur in County rights-of-way, current District policy requires the formation of voter-approved Flood Control Zones to fund construction and maintenance of flood protection and drainage improvements.

Details of the studies are available at: <https://www.slocounty.ca.gov/Departments/Public-Works/Services/Drainage-Studies.aspx>.

- Water Systems

The County operates approximately 75 miles of water transmission lines to supply water to various agencies. While these systems are monitored and provided with maintenance funding via participating agency contracts, the smaller community systems operated by the County generally have insufficient funds to cover all upgrades and maintenance costs because costs for system replacement of the key components typically exceed the capacity of the ratepayers. These systems included County Service Areas 10A (Cayucos), 16 (Shandon), and 23 (Santa Margarita). The local systems are composed of approximately 15 miles of pipelines and 6 storage tanks. Deferred maintenance in utility systems can result in the deterioration of key components such as tanks and pipelines. Pipe leakage results in loss of water from the system which relates to both water availability and costs.

- Wastewater Systems

The County maintains two wastewater systems under County Service Areas 7A (Oak Shores) and 18 (Country Club Area), and the Los Osos Wastewater Treatment System.

Ongoing operations and maintenance include sewer line inspections, cleaning, and repair. Wastewater facilities operation and maintenance costs include equipment maintenance, chemical and electricity costs, solids handling, and laboratory testing. These routine activities are critical for maintaining the health and longevity of the wastewater systems and facilities. Without preventative maintenance programs, increased wear on the equipment can result in critical infrastructure failures, leading to public health threats.

Appendix 1: Functional Areas

The Public Works Department categorizes capital projects by Functional Area.

FACILITIES

- Airports

Projects at the San Luis Obispo County Regional Airport or Oceano Airport relating to commercial air service (San Luis Obispo Airport) and general aviation, including runways, terminals, parking, hangars, and other airport serving facilities.

- Community Services

Projects include renovations and enhancements of the facilities available for use by the public (e.g., Veteran's Services).

- General Government

Projects include renovation and enhancement of the facilities necessary to accomplish the functions of General Governmental Departments, including the Executive Office, Assessor, Auditor-Controller-Treasurer-Tax Collector-Public Administrator, Board of Supervisors, Clerk-Recorder, County Counsel, Human Resources, Information Technology, and Public Works.

- Golf Courses

Projects at the Chalk Mountain, Dairy Creek, and Morro Bay Golf Courses.

- Health and Social Services

Projects include renovations and enhancements of the facilities used to provide public health and other social services.

- Library

Projects include renovations and enhancements to library facilities.

- Parks

Projects at recreational facilities such as community parks, playgrounds, tennis courts, swimming pools, coastal access ways and beaches, large regional camping facilities, and biking and hiking trails.

- Public Safety

Projects include renovations and enhancements to correctional facilities, communication facilities, fire stations, patrol stations, interview rooms, and office spaces necessary for the operations of the Sheriff, Probation Department, County Fire, and District Attorney.

INFRASTRUCTURE

- Flood Control

Projects at the Arroyo Grande Creek Channel (FCZ 1/1A), and in Cambria (FCZ 18) along North Main Street and Highway 1 where there is a Flood Control Pump and drainage system, or general studies to identify projects where flooding occurs in other areas.

- Transportation

- Road Capacity

Projects which improve transportation system operations and mitigate new development impacts.

- Road Preservation

Projects which involve maintenance of the existing roads system, primarily road surface conditions, as well as compliance with State and Federal Mandates (e.g., National Pollution Discharge Elimination System and Americans with Disability Act).

- Road Safety

Projects which improve road conditions to reduce the frequency and extent of collisions.

- Transportation Betterments

Projects include discretionary enhancements to non-motorized transportation such as bikeways, paths, and streetscape improvements in downtown areas.

- Transportation Structures

Projects involve replacement and rehabilitation of bridge structures.

- Wastewater Systems

Projects required to comply with health and safety regulations or replace equipment that has reached the end of useful life at systems in Los Osos, Oak Shores, Nipomo Galaxy Park, the County Operations Center, and the San Luis Obispo Country Club.

- Water Systems

Projects required to comply with health and safety regulations or replace equipment that has reached the end of useful life at systems including the Nacimiento Pipeline, Zone 3 Lopez Project, Salinas Pipeline and Chorro Valley Pipeline, or localized water system deliveries like Cayucos (CSA 10 and 10A), Santa Margarita (CSA 23), Shandon (CSA 16), and the County Operations Center.

Appendix 2: Annual Processes

The Public Works Department completes the following processes on an annual basis to identify projects to recommend the Board of Supervisors approve as part of the annual budget, and acknowledge through receipt of the Five-Year Capital Improvement Plan.

FACILITY PROJECTS

The Facilities Planning Division (“Division”) creates comprehensive plans to guide the selection and delivery of capital improvement projects through a variety of programs and initiatives.

- Conceptual Plans:

The Division oversees the preparation of long-term conceptual plans to guide the strategic and fiscally responsible development of County-owned property. These plans enable the identification and prioritization of capital projects, and development of annual funding recommendations.

In prior years, regional and site-specific plans have been developed, including for facilities and departments within the City of San Luis Obispo, at the County Operations Center, North County Regional Center, Johnson Avenue Health Campus, 2156 Sierra Way, and the El Chorro Regional Park.

- Annual Department Project Requests:

Departments are solicited to submit project requests that would enable them to enhance their services or programs on an annual basis. Projects are scored based on the following objective criteria, which was adopted by the Board of Supervisors.

- Health and Safety (20%)
- Legal Mandates (20%)
- Strategic Planning Efforts (15%)
- Board Approved Services Programs (15%)
- Operational Costs (10%)
- Project Funding (20%)

Project scores are reviewed by the Capital Improvement Executive Steering Committee (“Committee”). The Committee recommends which top-scoring projects should be estimated. Following estimation, the Public Works Department preliminarily determines, based on staff capacity, the number of projects that can be delivered in the following fiscal year. This recommendation is presented to the Committee, who in turn recommends which projects should be included in the proposed annual budget and Five-Year Capital Improvement Plan.

The Committee is composed of the following fifteen members, and was established to ensure the alignment of capital projects with the General Plan, Economic Strategy, and County Vision and create transparency throughout the capital project development process.

- Auditor-Controller-Treasurer-Tax Collector
 - Chief Probation Officer
 - County Executive Officer (Committee Chair)
 - Director, Airports
 - Director, Health Agency
 - Director, Information Technology
 - Director, Library
 - Director, Parks & Recreation
 - Director, Planning & Building
 - Director, Public Works (Committee Vice-Chair)
 - Director, Social Services
 - District Attorney
 - Fire Chief
 - Sheriff-Coroner
- Facility Condition Assessments:

The Division implements the Facility Condition Assessment (“FCA”) Program, which involves routine evaluation of County-owned facilities to identify, categorize, and prioritize deficiencies and deferred maintenance. The FCA Program extends the useful life of County-owned buildings and reduces the burden on building occupants to be concerned with submitting requests for building condition issues thus improving County services.

Each facility is assigned a Facility Condition Index (“FCI”) which is the ratio of the cost to correct all deferred maintenance deficiencies within a facility divided by the current replacement value of the facility. The FCI is structured such that the lower the rating, the better relative condition.

Assessments also included an evaluation of paving systems and assignment of a Pavement Condition Index (“PCI”) value, which is a number between 0 and 100 that measures the condition. A PCI of 100 indicates pavement is in excellent condition, while a lower PCI indicates pavement is in poorer condition. PCI values are used to objectively inform pavement improvement projects.

Each year, the FCA data, including consultant assessment recommended completion date, current FCI, along with strategic and conceptual plans, is objectively evaluated to plan projects and develop funding recommendations for the following year. This evaluation also allows long-range planning for future capital project needs.

The FCI condition scale and target FCI for various facility types are indicated on the chart below.

The FCI Condition Scale:



Facility Type	Average Assessed FCI	Average Current FCI	Target FCI
PUBLIC	21.62%	19.51%	5.00%
NON-PUBLIC	24.18%	18.03%	10.00%
GOLF	14.95%	14.85%	10.00%

Public and Non-Public average assessed FCI and average current FCI exclude buildings planned to be retired within the next 10 years, unoccupied ancillary buildings, and facilities the County is not contractually responsible to maintain.

Golf Courses are listed separately because repairs are funded under their fund center.

Chart A outlines the cost of materials associated with the projects proposed under the FCA program for the next fiscal year, how those will influence the FCI of each facility, and the progressive improvement of the FCI of each facility over the course of program implementation. At the same time, the Division regularly seeks opportunities to address deferred maintenance through other channels which can also result in an improvement to the FCI year over year.

- Public Facilities Fees – Subcommittee of the Capital Improvement – Executive Steering Committee

The Executive Office facilitates the annual meeting of the Public Facilities Fees (“PFF”) Subcommittee of the Capital Improvement – Executive Steering Committee to: (1) identify projects for which PFF might be an appropriate funding source; (2) review projects for which PFF is proposed as a funding source; (3) review the annual report summarizing PFF collections and expenditures; and (4) recommend adjustments to PFF rates.

- Americans with Disability Act (“ADA”) Transition Plan Implementation:

The Division managed an accessibility compliance consultant who conducted a review of County buildings, facilities, and parks to develop an ADA Self-Evaluation and Transition Plan Update in accordance with Title II of the ADA. The ADA Transition Plan identifies the noncompliant barriers that may deny access to goods and services, the proposed method to remove the barriers, the identity of the responsible person to oversee the implementation of the plan, and the projected schedule for barrier removal.

To determine the facility priority, the County considers factors including amount of public use and use by persons with disabilities, planned remodeling, and severity of the barriers. Similarly, the types of barriers are prioritized one through eight based on the ability to remove. The County has prepared a twenty-year priority matrix that includes 32 groupings, which provides the framework for planning, prioritizing, budgeting, and tracking progress made removing barriers and implementation of the ADA Transition Plan.

- Seismic Evaluations:

The Division oversaw the completion of seismic evaluations of County-owned facilities, which were completed to gain a comprehensive understanding of their seismic safety and resiliency. The findings from these evaluations inform decisions regarding allocation of funds for more detailed analyses and/or voluntary strengthening retrofits.

- Security Assessments:

The Division will oversee the completion of a comprehensive security assessment of all facilities and infrastructure to obtain prioritized, categorized, and specific recommendations based on existing site conditions and the results of a baseline risk projection methodology. Each year, these recommendations will be presented to the Security Projects Subcommittee, who will recommend projects to the Capital Improvement – Executive Steering Committee.

- Energy and Water Conservation:

The Division tracks energy and water consumption or completes audits at County-occupied facilities and uses that information to identify opportunities for conservation, or other governmental funding opportunities, and plan and implement related projects.

- Stormwater Program Compliance:

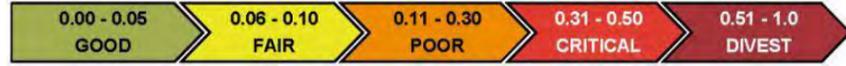
County facilities are governed by the Municipal Phase II Stormwater Permit and Industrial General Permit administered by the Central Coast Regional Water Quality Control Board. These permits mandate stormwater control and management practices at County facilities. Efforts to comply with these stormwater permits are underway and will continue to be a component of the Plan.

Together, these programs and initiatives accomplish several key objectives. Conceptual plans drive the development of new facilities, and the FCA program systematically addresses deferred maintenance on existing buildings, both of which improve the overall FCI of facilities. The results of energy audits enable the design of energy efficiency projects which reduce operating expenses and increase facility resiliency.

Comprehensively, these planning efforts support the County's mission to enhance the economic, environmental, and social quality of life in San Luis Obispo County.

Chart A

The FCI Condition Scale:



PUBLIC									
Facility Name	City	Assessed Replacement Value	Assessed Cost of Repairs	Assessed FCI	Current FCI	Cost of Repairs Recommended for Funding (FY 26-27)	Remaining Cost of Repairs	Proposed Future FCI (based on proposed funding)	
PAB01 Veterans Hall	Arroyo Grande	\$1,317,037	\$253,943	19.28%	14.04%	\$0	\$191,792	14.04%	
PAC01 South County Regional Center	Arroyo Grande	\$4,194,771	\$1,717,841	40.95%	35.98%	\$0	\$1,492,897	35.59%	
PAC02 Arroyo Grande Library	Arroyo Grande	\$4,330,415	\$1,168,398	26.98%	24.35%	\$0	\$825,938	19.07%	
PAC05 South County Regional Center Agricultural Weights & Measures Modular	Arroyo Grande	\$904,880	\$170,388	18.83%	14.15%	\$0	\$121,006	13.37%	
PAXxx Hi Mountain Trail/Staging Area - Amenities	Arroyo Grande	\$45,005	\$14,449	32.11%	32.11%	\$0	\$14,449	32.11%	
PMA01 Lopez Lake Recreation Area - Amenities	Arroyo Grande	\$30,615,804	\$11,297,264	36.90%	35.07%	\$0	\$10,645,744	34.53%	
PMA01 Lopez Lake Recreation Area - Park Store/Restaurant/Bar (Marina)	Arroyo Grande	\$2,132,603	\$503,310	23.60%	23.60%	\$0	\$503,309	23.60%	
PMA01 Lopez Lake Recreation Area - Restroom/Shower (Marina)	Arroyo Grande	\$402,979	\$112,354	27.88%	27.88%	\$0	\$112,352	27.88%	
PMA01 Lopez Lake Recreation Area - Restroom/Shower (1 - Bandtail)	Arroyo Grande	\$269,335	\$104,843	38.93%	38.93%	\$0	\$104,843	38.93%	
PMA01 Lopez Lake Recreation Area - Restroom/Shower (2 - Escondido)	Arroyo Grande	\$253,785	\$130,231	51.32%	51.32%	\$0	\$130,230	51.32%	
PMA01 Lopez Lake Recreation Area - Restroom/Shower (3 - Mustang)	Arroyo Grande	\$240,399	\$113,839	47.35%	47.35%	\$0	\$113,839	47.35%	
PMA01 Lopez Lake Recreation Area - Restroom/Shower (4 - Squirrel)	Arroyo Grande	\$257,241	\$53,245	20.70%	20.70%	\$0	\$53,247	20.70%	
PMA01 Lopez Lake Recreation Area - Restroom/Shower (5 - Mallard)	Arroyo Grande	\$273,500	\$107,374	39.26%	39.26%	\$0	\$104,055	38.05%	
PMA01 Lopez Lake Recreation Area - Restroom/Shower (6 - Conejo)	Arroyo Grande	\$239,286	\$84,015	35.11%	35.11%	\$0	\$84,015	35.11%	
PMA01 Lopez Lake Recreation Area - Restroom (1 - Buck)	Arroyo Grande	\$220,443	\$84,857	38.49%	38.49%	\$0	\$84,856	38.49%	
PMA01 Lopez Lake Recreation Area - Restroom (2 - Campobello)	Arroyo Grande	\$199,525	\$103,080	51.66%	51.66%	\$15,933	\$87,148	43.68%	
PMA01 Lopez Lake Recreation Area - Restroom (3 - Cottonwood)	Arroyo Grande	\$229,621	\$114,946	50.06%	46.10%	\$0	\$112,196	46.10%	
PMA01 Lopez Lake Recreation Area - Restroom (4 - Eagle)	Arroyo Grande	\$251,686	\$140,525	55.83%	55.83%	\$0	\$140,524	55.83%	
PMA01 Lopez Lake Recreation Area - Restroom (5 - Lobo)	Arroyo Grande	\$189,765	\$63,701	33.57%	33.57%	\$0	\$63,698	33.57%	
PMA01 Lopez Lake Recreation Area - Restroom (6 - Vista Lago)	Arroyo Grande	\$218,564	\$80,922	37.02%	37.02%	\$0	\$80,922	37.02%	
PMA01 Lopez Lake Recreation Area - Restroom (7 - Quail)	Arroyo Grande	\$255,418	\$136,479	53.43%	53.43%	\$0	\$136,477	53.43%	
PMA01 Lopez Lake Recreation Area - Waterpark Snack Bar & Restroom	Arroyo Grande	\$567,425	\$182,599	32.18%	32.18%	\$0	\$182,598	32.18%	
PMA01 Lopez Lake Recreation Area - Waterpark Ticket Office	Arroyo Grande	\$142,769	\$16,938	11.86%	11.86%	\$0	\$16,938	11.86%	
PMA01 Lopez Lake Recreation Area - Nature Center	Arroyo Grande	\$155,511	\$63,991	41.15%	41.15%	\$0	\$63,991	41.15%	
PMA30 Camp French - Amenities	Arroyo Grande	\$2,048,519	\$488,680	23.86%	23.87%	\$0	\$488,506	23.85%	
PMA30 Camp French - Restroom (1 - Event/Parking)	Arroyo Grande	\$57,088	\$36,162	63.34%	63.35%	\$0	\$36,163	63.35%	
PMA30 Camp French - Restroom (2 - Cherokee)	Arroyo Grande	\$36,833	\$14,371	39.02%	39.02%	\$0	\$14,371	39.02%	

Facilities and Infrastructure Capital Improvement Plan FY 2026-27 to FY 2030-31

PMA30 Camp French - Restroom (3 - Shoshone)	Arroyo Grande	\$40,800	\$15,714	38.51%	38.51%	\$0	\$15,712	38.51%
PMA30 Camp French - Restroom (4 - Apache)	Arroyo Grande	\$39,947	\$18,274	45.75%	45.74%	\$0	\$18,273	45.74%
PMA30 Camp French - Restroom (5 - Chumash)	Arroyo Grande	\$41,881	\$15,750	37.61%	37.61%	\$0	\$15,750	37.61%
PMA30 Camp French - Event Center	Arroyo Grande	\$828,612	\$206,092	24.87%	24.87%	\$0	\$192,420	23.22%
PMA30 Camp French - Restroom/Shower	Arroyo Grande	\$187,024	\$62,456	33.39%	33.40%	\$0	\$62,457	33.40%
PYA01 Biddle Park - Amenities	Arroyo Grande	\$2,080,273	\$649,838	31.24%	31.19%	\$0	\$630,382	30.30%
PYA01 Biddle Park - Restroom 1	Arroyo Grande	\$218,185	\$102,438	46.95%	46.95%	\$0	\$95,295	43.68%
PYA01 Biddle Park - Restroom 2	Arroyo Grande	\$210,755	\$87,265	41.41%	41.41%	\$0	\$80,122	38.02%
PBE55 Drug & Alcohol Services	Atascadero	\$1,416,360	\$438,710	30.97%	30.09%	\$0	\$411,190	28.44%
PBE56/57 Atascadero Library/1 Stop Center	Atascadero	\$7,190,689	\$693,385	9.64%	10.09%	\$0	\$725,613	10.09%
PBE58 Drug & Alcohol Services Clinic	Atascadero	\$408,505	\$187,595	45.92%	45.71%	\$0	\$180,129	44.09%
PBG01 County Health Services	Atascadero	\$5,188,442	\$855,169	16.48%	12.15%	\$0	\$612,918	11.81%
PBF01 Heilmann Regional Park - Amenities	Atascadero	\$2,786,364	\$1,180,480	42.37%	40.80%	\$45,150	\$1,091,009	39.16%
PBF01 Heilmann Regional Park - Restroom (1-Blue Oak)	Atascadero	\$576,541	\$152,576	26.46%	26.46%	\$0	\$152,576	26.46%
PBF01 Heilmann Regional Park - Restroom (2-Dove)	Atascadero	\$216,360	\$75,295	34.80%	34.80%	\$0	\$75,295	34.80%
PNR01 Morro Toro Fire Station #14 - Modular Building	Atascadero	\$232,798	\$69,200	29.73%	28.01%	\$0	\$61,505	26.42%
PNR01 Morro Toro Fire Station #14 - Apparatus Bay	Atascadero	\$198,483	\$50,584	25.49%	25.49%	\$0	\$48,408	24.39%
PDA02 Bob Jones Trail - Amenities	Avila Beach	\$1,229,618	\$428,391	34.84%	28.57%	\$0	\$275,030	22.37%
PDA02 Bob Jones Trail - Restroom	Avila Beach	\$131,533	\$7,729	5.88%	5.88%	\$0	\$7,730	5.88%
PDA04 Avila Valley Fire Station #62	Avila Beach	\$1,955,858	\$422,733	21.61%	16.54%	\$0	\$325,226	16.54%
PDA07 Avila Beach Park - Amenities	Avila Beach	\$1,890,058	\$478,322	25.31%	25.31%	\$0	\$384,161	20.33%
PDA07 Avila Beach Park - Restroom	Avila Beach	\$184,601	\$86,100	46.64%	29.30%	\$0	\$53,383	28.92%
PGA05 Harvey Street Accessway - Amenities	Cambria	\$62,497	\$44,122	70.60%	70.60%	\$0	\$44,121	70.60%
PGA06 Wedgewood Accessway - Amenities	Cambria	\$83,046	\$71,373	85.94%	85.94%	\$0	\$71,374	85.94%
PGC01 Shamel Park - Amenities	Cambria	\$1,191,872	\$712,219	59.76%	55.76%	\$0	\$330,725	26.56%
PGC04 Cambria Library	Cambria	\$2,175,358	\$152,419	7.01%	6.33%	\$0	\$132,951	6.11%
PGC05 Lampton Cliffs Park - Amenities	Cambria	\$288,123	\$234,691	81.46%	81.46%	\$0	\$1,283	0.45%
PGE45 Joslyn Center and Bowling Green	Cambria	\$1,470,711	\$360,899	24.54%	27.10%	\$0	\$394,245	26.81%
PGF01 Shamel Park Swimming Pool - Amenities	Cambria	\$893,440	\$63,995	7.16%	7.16%	\$0	\$63,412	7.10%
PGF01 Shamel Park Swimming Pool - Restroom Building	Cambria	\$246,232	\$82,199	33.38%	33.38%	\$0	\$70,997	28.83%
PJB01 Cayucos Beach - Amenities	Cayucos	\$1,083,383	\$702,775	64.87%	52.35%	\$241,170	\$325,943	30.09%
PJB01 Cayucos Beach - Restroom Building	Cayucos	\$272,334	\$117,169	43.02%	43.02%	\$0	\$113,377	41.63%
PJB02 Paul Andrew Park - Amenities	Cayucos	\$258,229	\$171,587	66.45%	72.84%	\$164,675	\$23,420	9.07%
PJB04 Cayucos Beach Pier - Amenities	Cayucos	\$6,758,389	\$1,446,590	21.40%	21.40%	\$0	\$1,446,590	21.40%
PKAxx E Street Beach Accessway	Cayucos	\$29,539	\$9,342	31.63%	31.62%	\$0	\$9,341	31.62%
PKA17 1st Street Beach Accessway	Cayucos	\$327,371	\$23,709	7.24%	7.24%	\$0	\$23,709	7.24%
PKA18 North 3rd Street Beach Accessway	Cayucos	\$31,139	\$17,959	57.67%	57.67%	\$0	\$17,459	56.07%
PKA19 South 3rd Street Beach Accessway	Cayucos	\$37,330	\$11,943	31.99%	31.99%	\$0	\$11,943	31.99%

Facilities and Infrastructure Capital Improvement Plan FY 2026-27 to FY 2030-31

PKA20 6th Street Beach Accessway	Cayucos	\$92,479	\$63,890	69.09%	69.09%	\$0	\$63,890	69.09%
PKA21 8th Street Beach Accessway	Cayucos	\$89,171	\$55,178	61.88%	61.88%	\$0	\$55,176	61.88%
PKA22 10th Street Beach Accessway	Cayucos	\$85,526	\$48,742	56.99%	56.99%	\$0	\$48,741	56.99%
PKA23 12th Street Beach Accessway	Cayucos	\$104,235	\$81,790	78.47%	78.47%	\$0	\$81,790	78.47%
PKA24 16th Street Beach Accessway	Cayucos	\$119,517	\$20,371	17.04%	17.04%	\$0	\$20,371	17.04%
PKA25 19th Street Beach Accessway	Cayucos	\$103,880	\$96,091	92.50%	92.50%	\$0	\$96,090	92.50%
PKA26 21st Street Beach Accessway	Cayucos	\$97,001	\$72,322	74.56%	74.56%	\$0	\$72,321	74.56%
PKA30 El Sereno Avenue Beach Accessway	Cayucos	\$122,353	\$104,348	85.28%	85.28%	\$0	\$104,347	85.28%
PKA31 Gracia Avenue Beach Accessway	Cayucos	\$109,739	\$59,981	54.66%	54.66%	\$0	\$59,980	54.66%
PKA32 Mannix Avenue Beach Accessway	Cayucos	\$126,324	\$104,664	82.85%	82.85%	\$0	\$104,664	82.85%
PKA33 Coronado Street Beach Accessway	Cayucos	\$122,146	\$103,640	84.85%	84.85%	\$0	\$103,640	84.85%
PKA34 Cody Avenue Beach Accessway	Cayucos	\$147,307	\$94,407	64.09%	64.09%	\$0	\$94,407	64.09%
PKA35 King Street Beach Accessway	Cayucos	\$139,232	\$75,153	53.98%	53.98%	\$0	\$75,153	53.98%
PKA36 2698 Studio Drive Beach Accessway	Cayucos	\$146,895	\$128,583	87.53%	87.53%	\$0	\$128,582	87.53%
PKA37 3630 Studio Drive Beach Accessway	Cayucos	\$123,234	\$86,424	70.13%	70.13%	\$0	\$86,424	70.13%
PKC01 Hardie Park - Amenities	Cayucos	\$1,013,498	\$534,210	52.71%	53.20%	\$256,221	\$282,990	27.92%
PKC01 Hardie Park - Restroom	Cayucos	\$129,602	\$48,156	37.16%	37.16%	\$0	\$48,155	37.16%
PKC03 Hardie Park Swimming Pool - Amenities	Cayucos	\$1,392,443	\$210,440	15.11%	15.05%	\$0	\$18,759	1.34%
PKC03 Hardie Park Swimming Pool - Restroom	Cayucos	\$205,477	\$100,043	48.69%	48.69%	\$73,463	\$26,577	12.93%
PKC06 Norma Rose Park - Amenities	Cayucos	\$182,359	\$21,803	11.96%	11.96%	\$0	\$21,803	11.96%
PKC06 Norma Rose Park - Restroom	Cayucos	\$95,255	\$11,489	12.06%	12.06%	\$0	\$11,489	12.06%
PKC07 Estero Bay Fire Station #16	Cayucos	\$1,040,892	\$175,243	16.84%	15.97%	\$0	\$155,128	14.90%
PZA03 Creston Fire Station #50	Creston	\$2,424,397	\$175,955	7.26%	5.61%	\$0	\$137,830	5.61%
PLC04 Longbranch Building	Grover Beach	\$2,359,149	\$271,719	11.52%	12.97%	\$0	\$323,326	12.97%
PLC05 Public Health Clinic	Grover Beach	\$958,872	\$244,761	25.53%	27.33%	\$0	\$251,560	26.24%
PLC06 Public Health Modulares	Grover Beach	\$595,012	\$156,462	26.30%	27.68%	\$0	\$164,690	27.68%
PEL01 Elfin Forest - Amenities	Los Osos	\$1,361,314	\$178,217	13.09%	13.09%	\$0	\$178,216	13.09%
PEN01 Library	Los Osos	\$1,372,186	\$476,523	34.73%	17.36%	\$0	\$252,181	17.36%
PEN02 Los Osos Community Park - Amenities	Los Osos	\$4,320,009	\$828,987	19.19%	19.19%	\$0	\$828,989	19.19%
PEN02 Los Osos Community Park - Restroom	Los Osos	\$190,171	\$86,043	45.25%	39.47%	\$0	\$75,052	39.47%
PEN03 Los Osos Community Park School House	Los Osos	\$290,590	\$87,478	30.10%	30.10%	\$0	\$84,180	28.97%
PEN04 Los Osos Community Barn	Los Osos	\$302,104	\$85,675	28.36%	28.36%	\$0	\$82,745	27.39%
PEN15 Substation	Los Osos	\$1,073,806	\$301,103	28.04%	13.08%	\$0	\$149,852	12.30%
PEN21 Monarch Grove - Amenities	Los Osos	\$166,713	\$119,770	71.84%	71.84%	\$17,325	\$102,445	61.45%
PNL02 Public Health - Clinic	Morro Bay	\$615,730	\$190,893	31.00%	12.82%	\$0	\$81,701	12.82%
PNL02 Public Health - Modular	Morro Bay	\$385,243	\$88,852	23.06%	18.64%	\$0	\$79,545	18.37%
PN04 Morro Bay Library	Morro Bay	\$2,122,452	\$510,192	24.04%	21.44%	\$0	\$491,876	21.44%
POB20 Nipomo Community Park - Amenities	Nipomo	\$7,738,899	\$1,623,387	20.98%	20.99%	\$0	\$1,612,500	20.84%

Facilities and Infrastructure Capital Improvement Plan FY 2026-27 to FY 2030-31

POB20 Nipomo Community Park - Snack Bar	Nipomo	\$203,478	\$35,049	17.22%	17.22%	\$0	\$35,049	17.22%
POB20 Nipomo Community Park - Snack Bar/Storage	Nipomo	\$165,065	\$37,188	22.53%	22.53%	\$0	\$28,943	17.53%
POB20 Nipomo Community Park - Scorer's Booth #2 (Baseball Field)	Nipomo	\$64,992	\$14,634	22.52%	22.52%	\$0	\$14,634	22.52%
POB20 Nipomo Community Park - Scorer's Booth #1 (Football Field)	Nipomo	\$89,025	\$16,696	18.75%	18.75%	\$0	\$16,695	18.75%
POB20 Nipomo Community Park - Restroom #1	Nipomo	\$185,231	\$71,174	38.42%	38.42%	\$0	\$71,173	38.42%
POB20 Nipomo Community Park - Restroom #2	Nipomo	\$210,103	\$60,773	28.93%	28.92%	\$0	\$60,772	28.92%
POB22 Library	Nipomo	\$2,251,008	\$466,662	20.73%	11.50%	\$0	\$267,370	11.43%
POB23 Senior Center	Nipomo	\$1,347,266	\$300,040	22.27%	20.51%	\$0	\$279,897	20.26%
POB25 Mesa Meadows - Amenities	Nipomo	\$366,583	\$136,439	37.22%	8.63%	\$0	\$49,398	8.63%
POB26 Cypress Ridge Trail - Amenities	Nipomo	\$144,903	\$144,903	100.00%	100.00%	\$0	\$144,903	100.00%
POB28 Knollwood Trail	Nipomo	\$366,461	\$109,998	30.02%	30.02%	\$0	\$109,998	30.02%
POB29 Callender Grove Trail	Nipomo	\$210,360	\$91,930	43.70%	43.70%	\$0	\$91,930	43.70%
POE01 Mesa Fire Station #22	Nipomo	\$1,272,335	\$374,523	29.44%	14.02%	\$0	\$210,124	14.02%
PPB28 Oceano Campground - Amenities	Oceano	\$803,491	\$431,949	53.76%	42.86%	\$0	\$344,373	42.86%
PPB28 Oceano Campground - Restroom	Oceano	\$320,831	\$119,358	37.20%	37.20%	\$0	\$114,563	35.71%
PPB29 Oceano Memorial Park - Restroom	Oceano	\$224,543	\$33,903	15.10%	15.10%	\$0	\$33,902	15.10%
PPB29 Oceano Memorial Park - Amenities	Oceano	\$626,399	\$426,258	68.05%	68.05%	\$0	\$104,868	16.74%
PPD12 Coastal Dunes RV Park - Amenities	Oceano	\$5,931,506	\$3,916,029	66.02%	66.02%	\$0	\$2,554,399	43.06%
PPD12 Coastal Dunes RV Park - Restroom #1 (El Capitan)	Oceano	\$251,916	\$120,857	47.98%	47.98%	\$0	\$107,425	42.64%
PPD12 Coastal Dunes RV Park - Restroom #2 (Malibu)	Oceano	\$255,940	\$134,958	52.73%	52.73%	\$0	\$121,163	47.34%
PPD12 Coastal Dunes RV Park - Restroom #3 (Mavericks)	Oceano	\$252,465	\$131,601	52.13%	52.13%	\$0	\$111,270	44.07%
PPD12 Coastal Dunes RV Park - Restroom/Shower Building	Oceano	\$296,011	\$117,683	39.76%	39.76%	\$0	\$92,287	31.18%
PP06 Oceano Library	Oceano	\$425,173	\$31,976	7.52%	7.52%	\$0	\$31,976	7.52%
PP-48 Oceano Sheriff Substation	Oceano	\$5,661,414	\$1,258,371	22.23%	22.23%	\$0	\$1,258,370	22.23%
PP-49 Oceano Fire Station	Oceano	\$4,446,630	\$742,694	16.70%	16.70%	\$0	\$742,692	16.70%
PRB01 Meridian Fire Station #52	Paso Robles	\$1,546,892	\$410,674	26.55%	17.16%	\$0	\$268,547	17.14%
PRC01 Heritage Ranch Fire Station #33	Paso Robles	\$1,908,414	\$360,946	18.91%	15.76%	\$0	\$300,219	14.05%
PRE33 Public Health	Paso Robles	\$1,832,095	\$576,659	31.48%	30.42%	\$0	\$557,349	30.42%
PRE35 Tolosa Children's Dental Center	Paso Robles	\$761,316	\$256,228	33.66%	28.13%	\$0	\$241,040	28.13%
PIC20 Main Jail	San Luis Obispo	\$18,064,002	\$5,227,264	28.94%	31.14%	\$136,347	\$4,817,944	26.67%
PIC31 Honor Farm	San Luis Obispo	\$11,850,821	\$2,373,710	20.03%	17.73%	\$0	\$1,872,852	15.28%
PIC32 Main Jail Addition	San Luis Obispo	\$24,540,251	\$5,956,058	24.27%	18.06%	\$37,849	\$4,247,163	17.29%
PIC35 Juvenile Services Center	San Luis Obispo	\$10,516,964	\$2,108,250	20.05%	17.47%	\$0	\$1,736,333	16.24%
PIC41 Juvenile Service Center Addition	San Luis Obispo	\$10,184,009	\$529,076	5.20%	4.52%	\$0	\$458,187	4.50%
PIC42 Kansas Jail Housing	San Luis Obispo	\$12,776,301	\$580,237	4.54%	4.49%	\$0	\$580,238	4.49%
PIC43 Womens Jail Medical Facility	San Luis Obispo	\$2,900,370	\$111,588	3.85%	3.85%	\$0	\$111,587	3.85%
PTA85 SLO Veteran's Hall	San Luis Obispo	\$7,774,500	\$1,301,607	16.74%	17.33%	\$0	\$1,237,435	15.92%
PTB01 Old Courthouse	San Luis Obispo	\$24,316,467	\$5,478,153	22.53%	19.87%	\$234,466	\$3,618,956	14.88%

Facilities and Infrastructure Capital Improvement Plan FY 2026-27 to FY 2030-31

PTB02 Courthouse Annex	San Luis Obispo	\$16,910,142	\$3,367,821	19.92%	16.51%	\$186,069	\$2,336,367	11.73%
PTB03 Courthouse Annex	San Luis Obispo	\$24,598,067	\$5,007,699	20.36%	19.01%	\$0	\$3,560,997	14.48%
PTB07 Santa Rosa Building	San Luis Obispo	\$2,808,607	\$716,811	25.52%	23.67%	\$0	\$660,229	23.51%
PTB20 Katcho Achadjian Government Center	San Luis Obispo	\$61,261,355	\$3,447,245	5.63%	5.54%	\$0	\$3,328,212	5.43%
PTD92 Grand Jury	San Luis Obispo	\$681,441	\$231,055	33.91%	29.09%	\$0	\$164,657	24.16%
PTE01 SLO Library	San Luis Obispo	\$11,891,372	\$1,296,295	10.90%	10.28%	\$0	\$1,250,905	10.12%
PTF51 Mental Health Outpatient	San Luis Obispo	\$3,281,719	\$1,096,409	33.41%	27.77%	\$0	\$911,302	27.77%
PTF66 Health Campus	San Luis Obispo	\$23,421,437	\$3,616,856	15.44%	15.20%	\$128,237	\$3,429,083	14.59%
PTF66B Health Campus Annex CSU Modular	San Luis Obispo	\$624,810	\$69,685	11.15%	5.24%	\$0	\$21,146	3.38%
PTF67 Health Campus Annex	San Luis Obispo	\$4,469,928	\$1,829,536	40.93%	5.39%	\$0	\$308,216	5.27%
PTJ00 Cuesta Canyon Park - Amenities	San Luis Obispo	\$1,786,300	\$720,716	40.35%	39.97%	\$0	\$713,925	39.97%
PTJ00 Cuesta Canyon Park - Restroom	San Luis Obispo	\$160,998	\$41,606	25.84%	25.84%	\$0	\$41,606	25.84%
PTN28 Airport Fire Station #21	San Luis Obispo	\$3,157,212	\$205,050	6.49%	6.65%	\$0	\$209,819	6.65%
PTO66 Public Health	San Luis Obispo	\$4,291,845	\$985,243	22.96%	22.83%	\$0	\$978,905	22.81%
PTO67 AG Comm/Farm Advisor/Env Health	San Luis Obispo	\$6,271,947	\$1,809,625	28.85%	28.85%	\$0	\$1,809,624	28.85%
PTR01 Social Services	San Luis Obispo	\$19,557,614	\$3,236,784	16.55%	14.66%	\$0	\$2,849,495	13.40%
PYA04 El Chorro Regional Park - Amenities	San Luis Obispo	\$8,165,703	\$3,482,654	42.65%	42.50%	\$469,385	\$3,009,723	36.77%
PYA04 El Chorro Regional Park - Restroom (Poppy)	San Luis Obispo	\$210,885	\$79,685	37.79%	37.79%	\$0	\$79,686	37.79%
PYA04 El Chorro Regional Park - Restroom (Lupine)	San Luis Obispo	\$196,293	\$56,856	28.96%	28.96%	\$0	\$56,855	28.96%
PYA07 El Chorro Regional Park - Campground Bathroom	San Luis Obispo	\$396,054	\$123,418	31.16%	31.16%	\$0	\$123,419	31.16%
PU01 Community Building	San Miguel	\$857,150	\$262,263	30.60%	11.28%	\$0	\$119,018	11.28%
PU02 Library	San Miguel	\$266,005	\$123,725	46.51%	24.07%	\$0	\$74,776	24.07%
PUD15 San Miguel Swimming Pool - Amenities	San Miguel	\$1,320,507	\$481,685	36.48%	1.88%	\$0	\$28,618	1.88%
PUD15 San Miguel Swimming Pool - Pool Building	San Miguel	\$669,352	\$291,136	43.50%	40.46%	\$0	\$268,207	39.82%
PUE13 San Miguel Park - Amenities	San Miguel	\$1,118,898	\$267,527	23.91%	23.91%	\$0	\$267,527	23.91%
PUE13 San Miguel Park - Restroom	San Miguel	\$180,751	\$90,132	49.87%	46.20%	\$0	\$83,171	46.01%
PUG24 Rios Caledonia Adobe	San Miguel	\$1,079,951	\$371,917	34.44%	33.74%	\$0	\$349,875	32.40%
PUG24 Rios Caledonia Adobe - Amenities	San Miguel	\$5,674,739	\$776,999	13.69%	11.83%	\$0	\$671,165	11.83%
PM-01 Santa Margarita Lake - Amenities	Santa Margarita	\$7,897,846	\$2,136,304	27.05%	25.90%	\$227,889	\$1,800,580	22.54%
PM-01 Santa Margarita Lake - Pool Restroom/Shower	Santa Margarita	\$299,590	\$44,358	14.81%	14.81%	\$0	\$44,358	14.81%
PM-01 Santa Margarita Lake - Restroom (White Oak)	Santa Margarita	\$218,231	\$50,188	23.00%	23.00%	\$0	\$50,188	23.00%
PM-01 Santa Margarita Lake - Restroom (Marina)	Santa Margarita	\$120,593	\$24,220	20.08%	20.08%	\$0	\$24,220	20.08%
PM-01 Santa Margarita Lake - Rowing Club Building	Santa Margarita	\$283,540	\$100,743	35.53%	35.53%	\$0	\$100,745	35.53%
PM-01 Santa Margarita Lake - Store (Marina)	Santa Margarita	\$926,963	\$271,383	29.28%	21.97%	\$0	\$203,662	21.97%
PM-20 Santa Margarita Lake Pool - Amenities	Santa Margarita	\$992,342	\$183,257	18.47%	18.47%	\$0	\$183,256	18.47%
PV-03 Library (Friends Bldg)	Santa Margarita	\$162,488	\$52,873	32.54%	26.90%	\$0	\$44,788	25.40%
PVA01 Community Building	Santa Margarita	\$1,270,291	\$262,115	20.63%	17.06%	\$0	\$212,845	16.27%
PVA02 Library Modular	Santa Margarita	\$328,520	\$71,012	21.62%	20.74%	\$0	\$69,001	20.24%

Facilities and Infrastructure Capital Improvement Plan FY 2026-27 to FY 2030-31

PVA02 Old Jail	Santa Margarita	\$104,882	\$8,740	8.33%	8.82%	\$0	\$9,255	8.82%
PVA04 Santa Margarita Community Park - Amenities	Santa Margarita	\$764,511	\$389,416	50.94%	49.31%	\$51,458	\$325,558	42.58%
PVA04 Santa Margarita Community Park - Restroom	Santa Margarita	\$166,816	\$62,310	37.35%	37.35%	\$0	\$62,310	37.35%
PZC02 Carrizo Plain Fire Station #42	Santa Margarita	\$1,207,036	\$229,371	19.00%	18.04%	\$0	\$217,732	18.04%
PZ-04 Simmler Community Building	Santa Margarita	\$688,955	\$244,829	35.54%	35.75%	\$0	\$168,198	24.41%
PZ-06 Library	Shandon	\$981,184	\$167,008	17.02%	12.38%	\$0	\$136,069	12.38%
PZB01 C.W. Clarke (Shandon) Park Pool - Amenities	Shandon	\$2,526,390	\$209,999	8.31%	7.37%	\$0	\$186,245	7.37%
PZB01 C.W. Clarke (Shandon) Park Pool - Pool Shower/Restroom Building	Shandon	\$308,710	\$72,105	23.36%	18.90%	\$0	\$57,596	18.66%
PZB03 C.W. Clarke (Shandon) Park Senior Center	Shandon	\$310,654	\$64,450	20.75%	18.07%	\$0	\$61,124	18.07%
PZB06 C.W. Clarke (Shandon) Park - Amenities	Shandon	\$680,673	\$253,390	37.23%	17.09%	\$0	\$142,049	17.09%
PZB06 C.W. Clarke (Shandon) Park - Restroom Building	Shandon	\$199,226	\$28,315	14.21%	8.69%	\$0	\$19,233	8.69%
PWA01 Veteran's Building	Templeton	\$1,933,634	\$365,838	18.92%	19.02%	\$0	\$235,858	11.92%
PWA06 Sheriff	Templeton	\$2,234,752	\$393,545	17.61%	16.87%	\$0	\$354,016	15.04%
PWA07 Agricultural Commissioner	Templeton	\$989,029	\$190,083	19.22%	18.55%	\$0	\$161,382	14.99%
PWB09 Templeton Park - Amenities	Templeton	\$901,147	\$421,465	46.77%	46.62%	\$0	\$419,144	46.51%
PWB09 Templeton Park - Restroom	Templeton	\$252,386	\$88,383	35.02%	35.02%	\$0	\$88,383	35.02%
PWB10 Templeton Park Swimming Pool - Amenities	Templeton	\$1,532,074	\$167,051	10.90%	10.90%	\$0	\$167,052	10.90%
PWB10 Templeton Park Swimming Pool - Pool Shower/Restroom Building	Templeton	\$541,688	\$124,455	22.98%	22.98%	\$0	\$124,456	22.98%
PWB12/13 Vineyard Dog Park and Trail - Amenities	Templeton	\$853,538	\$369,806	43.33%	19.49%	\$0	\$166,327	19.49%
		\$514,912,401	\$111,318,358			\$2,285,636	\$91,846,929	
				21.62%	19.51%			17.48%
								5.00%

NON-PUBLIC								
Facility Name	City	Assessed Replacement Value	Assessed Cost of Repairs	Assessed FCI	Current FCI	Cost of Repairs Recommended for Funding (FY 26-27)	Remaining Cost of Repairs	Proposed Future FCI (based on proposed funding)
PMA01 Lopez Lake Recreation Area - Park Office	Arroyo Grande	\$671,341	\$247,716	36.90%	36.90%	\$0	\$233,493	34.78%
PMA01 Lopez Lake Recreation Area - Maintenance Building	Arroyo Grande	\$303,205	\$82,631	27.25%	27.25%	\$0	\$82,632	27.25%
PMA01 Lopez Lake Recreation Area - Wastewater Treatment Plant	Arroyo Grande	\$1,432,688	\$406,224	28.35%	28.35%	\$0	\$406,224	28.35%
PMA01 Lopez Lake Recreation Area - Waterpark Pumphouse	Arroyo Grande	\$177,044	\$53,274	30.09%	30.09%	\$0	\$53,272	30.09%
PMA01 Lopez Lake Recreation Area - Waterpark Pool Heater and Chlorination Building	Arroyo Grande	\$93,045	\$29,531	31.74%	31.74%	\$0	\$29,531	31.74%
PMA02 Lopez Lake Ranger Residence	Arroyo Grande	\$201,042	\$46,063	22.91%	22.91%	\$0	\$46,061	22.91%
PMA30 Camp French - Maintenance Building	Arroyo Grande	\$235,796	\$46,125	19.56%	19.56%	\$0	\$46,123	19.56%
PMA30 Camp French - Ranger Residence	Arroyo Grande	\$299,151	\$198,266	66.28%	66.28%	\$0	\$198,268	66.28%
PYA01 Biddle Park - Entrance Booth	Arroyo Grande	\$17,250	\$15,052	87.26%	87.26%	\$0	\$15,051	87.26%
PYA01 Biddle Park - Pump House	Arroyo Grande	\$172,415	\$62,854	36.46%	36.45%	\$0	\$62,852	36.45%
PBF01 Heilmann Regional Park - Maintenance Building	Atascadero	\$746,484	\$87,157	11.68%	11.68%	\$0	\$87,157	11.68%
PGC01 Shamel Park - Maintenance Building	Cambria	\$33,702	\$12,504	37.10%	37.10%	\$0	\$10,081	29.91%
PGF01 Shamel Park Swimming Pool - Pool Equipment Building	Cambria	\$1,009,804	\$126,000	12.48%	12.48%	\$0	\$115,755	11.46%
PJB01 Cayucos Beach - Storage Building	Cayucos	\$13,162	\$5,563	42.27%	42.26%	\$1,583	\$3,980	30.24%
PJB02 Paul Andrew Park - Historic Jail	Cayucos	\$27,269	\$6,865	25.18%	25.17%	\$0	\$6,865	25.17%
PKC03 Hardie Park Swimming Pool - Pool Equipment Shelter	Cayucos	\$298,470	\$157,561	52.79%	52.79%	\$0	\$152,521	51.10%
PEN02 Los Osos Community Park - Well House	Los Osos	\$53,361	\$17,232	32.29%	32.29%	\$0	\$17,233	32.29%
PEN11 Road Yard	Los Osos	\$714,436	\$186,999	26.17%	26.54%	\$0	\$195,912	26.54%
POB20 Nipomo Community Park - Maintenance Building	Nipomo	\$303,495	\$85,895	28.30%	28.30%	\$0	\$77,959	25.69%
POB20 Nipomo Community Park - Storage Building	Nipomo	\$39,335	\$11,936	30.34%	17.93%	\$0	\$7,053	17.93%
PPD12 Coastal Dunes RV Park - Office Building	Oceano	\$479,525	\$141,244	29.45%	29.46%	\$0	\$125,316	26.13%
PPD12 Coastal Dunes RV Park - Electrical Building	Oceano	\$40,731	\$12,284	30.16%	30.16%	\$0	\$12,282	30.16%
PRA39 Road Yard Modular Office & Shop	Paso Robles	\$3,078,554	\$526,350	17.10%	15.22%	\$0	\$513,091	15.22%
PRA47 North County Fleet Station	Paso Robles	\$481,987	\$93,687	19.44%	11.36%	\$0	\$70,369	10.05%
PIC02 Building 1200 Maintenance	San Luis Obispo	\$13,759,084	\$3,842,083	27.92%	11.01%	\$0	\$1,514,957	11.01%
PIC04 Building 1202	San Luis Obispo	\$1,759,272	\$196,206	11.15%	5.50%	\$0	\$96,325	5.48%
PYA04 El Chorro Regional Park - Entrance Booth	San Luis Obispo	\$89,782	\$8,323	9.27%	9.27%	\$0	\$8,322	9.27%
PYA06 El Chorro Regional Park - Caretaker's Residence	San Luis Obispo	\$912,918	\$373,042	40.86%	40.86%	\$0	\$373,041	40.86%
PIC05 Building 1203 Detectives Building	San Luis Obispo	\$4,234,986	\$871,981	20.59%	20.81%	\$0	\$782,283	18.47%
PIC06/PIC19 Building 1204 Water Lab	San Luis Obispo	\$1,269,497	\$369,429	29.10%	27.36%	\$0	\$275,406	21.24%
PIC07 Storage Building	San Luis Obispo	\$1,784,653	\$163,593	9.17%	7.88%	\$0	\$132,788	7.40%

Facilities and Infrastructure Capital Improvement Plan FY 2026-27 to FY 2030-31

PIC17 Fleet Garage B	San Luis Obispo	\$1,322,724	\$361,643	27.34%	25.05%	\$0	\$257,669	19.48%
PIC18 Fleet Garage A	San Luis Obispo	\$1,311,670	\$267,988	20.43%	18.66%	\$0	\$244,416	18.14%
PIC22 Weapons Range	San Luis Obispo	\$424,878	\$160,782	37.84%	33.45%	\$33,995	\$108,146	25.45%
PIC23 Communications Shop	San Luis Obispo	\$738,108	\$164,794	22.33%	23.72%	\$0	\$160,529	21.75%
PIC24 Road Yard	San Luis Obispo	\$2,393,679	\$398,106	16.63%	16.50%	\$0	\$392,598	16.27%
PYA09 El Chorro Regional Park - Maintenance Shop & Office	San Luis Obispo	\$1,413,043	\$146,323	10.36%	9.94%	\$0	\$141,485	9.94%
PYA09 El Chorro Regional Park - Maintenance Yard Storage Building	San Luis Obispo	\$231,127	\$49,703	21.50%	21.50%	\$0	\$49,703	21.50%
PYA09 El Chorro Regional Park - Caretaker's Residence Garage	San Luis Obispo	\$148,177	\$54,795	36.98%	36.98%	\$0	\$54,795	36.98%
PM-01 Santa Margarita Lake - Office Building (Park Headquarters)	Santa Margarita	\$430,723	\$168,445	39.11%	40.35%	\$0	\$170,305	39.54%
PM-01 Santa Margarita Lake - Maintenance Building	Santa Margarita	\$636,988	\$113,120	17.76%	17.76%	\$0	\$104,744	16.44%
PM-01 Santa Margarita Lake - Ranger Residence	Santa Margarita	\$306,727	\$109,297	35.63%	29.75%	\$0	\$91,261	29.75%
PM-01 Santa Margarita Lake - Entrance Booths	Santa Margarita	\$84,204	\$42,867	50.91%	50.91%	\$0	\$42,867	50.91%
PM-20 Santa Margarita Lake Pool - Pool Equipment Shelter	Santa Margarita	\$125,136	\$87,568	69.98%	69.98%	\$0	\$86,623	69.22%
PZB01 C.W. Clarke (Shandon) Park Pool - Pool Equipment Building	Shandon	\$190,307	\$113,648	59.72%	31.49%	\$0	\$54,777	26.79%
PZB06 C.W. Clarke (Shandon) Park - Shop Building	Shandon	\$41,215	\$33,267	80.72%	14.42%	\$0	\$5,944	14.42%
PWB10 Templeton Park Swimming Pool - Pool Equipment Shelter	Templeton	\$48,662	\$25,031	51.44%	51.44%	\$12,958	\$12,073	24.81%
		\$44,580,852	\$10,781,047			\$48,536	\$7,730,138	
				24.18%	18.03%			17.09%
								10.00%

GOLF								
Facility Name	City	Assessed Replacement Value	Assessed Cost of Repairs	Assessed FCI	Current FCI	Cost of Repairs Recommended for Funding (FY 26-27)	Remaining Cost of Repairs	Proposed Future FCI (based on proposed funding)
PBF02 Chalk Mountain Golf Course - Amenities	Atascadero	\$17,654,412	\$1,647,422	9.33%	9.34%	\$0	\$1,649,487	9.34%
PBF02 Chalk Mountain Golf Course - Maintenance Building	Atascadero	\$983,593	\$297,139	30.21%	30.21%	\$0	\$297,139	30.21%
PBF02 Chalk Mountain Golf Course - Pro Shop	Atascadero	\$324,739	\$115,179	35.47%	35.47%	\$0	\$115,181	35.47%
PBF02 Chalk Mountain Golf Course - Clubhouse	Atascadero	\$727,686	\$212,747	29.24%	29.24%	\$0	\$212,745	29.24%
PBF02 Chalk Mountain Golf Course - Cart Barn	Atascadero	\$916,050	\$170,178	18.58%	18.58%	\$0	\$170,178	18.58%
PBF02 Chalk Mountain Golf Course - Restroom (1 - Front 9)	Atascadero	\$75,530	\$75,530	100.00%	100.00%	\$0	\$0	0.00%
PBF02 Chalk Mountain Golf Course - Restroom (2 - Back 9)	Atascadero	\$93,689	\$44,107	47.08%	47.08%	\$0	\$44,107	47.08%
PN-19 Morro Bay Golf Course - Amenities	Morro Bay	\$17,870,131	\$3,020,903	16.90%	16.90%	\$0	\$3,020,181	16.90%
PN-19 Morro Bay Golf Course - Maintenance Building	Morro Bay	\$764,779	\$209,670	27.42%	27.42%	\$0	\$209,669	27.42%
PN-19 Morro Bay Golf Course - Equipment Storage #1	Morro Bay	\$282,767	\$28,386	10.04%	10.04%	\$0	\$28,385	10.04%
PN-19 Morro Bay Golf Course - Equipment Storage #2	Morro Bay	\$278,736	\$48,285	17.32%	17.32%	\$0	\$48,285	17.32%
PN-19 Morro Bay Golf Course - Modular Office	Morro Bay	\$141,295	\$76,933	54.45%	54.45%	\$0	\$76,933	54.45%
PN-19 Morro Bay Golf Course - Restroom (Front 9)	Morro Bay	\$88,622	\$21,957	24.78%	24.78%	\$0	\$21,958	24.78%
PN-19 Morro Bay Golf Course - Restroom (Back 9)	Morro Bay	\$89,258	\$30,993	34.72%	34.72%	\$0	\$6,142	6.88%
PN-19 Morro Bay Golf Course - Starter's Booth	Morro Bay	\$67,366	\$9,472	14.06%	14.06%	\$0	\$9,474	14.06%
PN-20 Morro Bay Golf Course Clubhouse	Morro Bay	\$3,347,935	\$1,364,922	40.77%	38.53%	\$0	\$1,290,426	38.53%
PYA11 Dairy Creek Golf Course - Amenities	San Luis Obispo	\$22,422,116	\$2,011,952	8.97%	8.97%	\$0	\$2,011,952	8.97%
PYA11 Dairy Creek Golf Course - Cart Barn	San Luis Obispo	\$1,106,248	\$126,587	11.44%	11.44%	\$0	\$126,586	11.44%
PYA11 Dairy Creek Golf Course - Pumphouse	San Luis Obispo	\$431,518	\$217,977	50.51%	50.51%	\$0	\$217,978	50.51%
PYA11 Dairy Creek Golf Course - Swing Time Building	San Luis Obispo	\$747,556	\$57,293	7.66%	7.66%	\$0	\$57,293	7.66%
PYA11 Dairy Creek Golf Course - Maintenance Building	San Luis Obispo	\$1,512,223	\$243,621	16.11%	16.11%	\$0	\$243,619	16.11%
PYA11 Dairy Creek Golf Course - Clubhouse	San Luis Obispo	\$3,090,543	\$831,077	26.89%	26.89%	\$0	\$831,078	26.89%
PYA11 Dairy Creek Golf Course - Modular Office	San Luis Obispo	\$180,494	\$70,897	39.28%	39.28%	\$0	\$70,896	39.28%
PYA11 Dairy Creek Golf Course - Restroom #1 (Driving Range)	San Luis Obispo	\$94,226	\$13,081	13.88%	13.88%	\$0	\$13,081	13.88%
PYA11 Dairy Creek Golf Course - Restroom #2 (Front 9)	San Luis Obispo	\$76,338	\$19,132	25.06%	25.06%	\$0	\$19,131	25.06%
PYA11 Dairy Creek Golf Course - Restroom #3 (Back 9)	San Luis Obispo	\$76,760	\$11,594	15.10%	15.10%	\$0	\$11,593	15.10%
		\$73,444,610	\$10,977,034			\$0	\$10,803,499	
				14.95%	14.85%			14.71%
								10.00%

INFRASTRUCTURE PROJECTS

The Utilities Division, Water Resources Division, and Transportation Division develop needs assessments for each of the Functional Areas, which enables the prioritization of projects for funding and delivery. The primary factor considered in project prioritization is the availability of funding.

The scope, prioritization, and funding of infrastructure projects is reviewed by varying types of stakeholder groups.

- Technical Advisory Groups
- Community Advisory Councils
- Economic Advocacy Groups (e.g., REACH)

The Utilities Division and Water Resources Division identify and prioritize projects in accordance with the following plans and processes.

- Water System, Wastewater System, and Flood Control projects are identified as Capital Improvement Recommendations in System Master Plans.
- Regional Water System projects are identified in the Integrated Regional Water Management Plan, and reviewed by relevant stakeholder groups who prioritize them.

The Transportation Division prioritizes projects based on the following policies adopted by the Board of Supervisors (“Board”).

- Road Capacity projects are prioritized based on the Board policy to maintain a Level of Service D or better.
- Road Preservation projects are prioritized based on the Board policy to maintain an overall system pavement condition index of not less than 65.
- Road Safety projects are prioritized with the intent of maintaining collision rates at or below State Highway collision rates.
- Transportation Betterment projects are identified in various community plans, and prioritized based on stakeholder interest and engagement levels.
- Transportation structure projects are prioritized based on the Board policy to maintain an inventory of “zero deficient bridge structures.”

Appendix 3: Funding Sources and Policy Considerations

There are a variety of potential funding sources available to plan and deliver capital projects. Relatedly, the Board of Supervisors adopts Budget Development Policies, as part of the annual budget process, which provide direction regarding the appropriate selection and use of specific funding sources.

FACILITY PROJECTS

The following Budget Development Policies and general guidelines relate specifically to facility projects.

- Americans with Disabilities Act (“ADA”) Transition Plan Implementation:

Consider funding projects identified in the ADA Transition Plan, based on the prioritization matrix.

- Facility Condition Assessments:

Continue the ongoing assessments of facility maintenance needs. Consider funding projects that address critical and potentially critically deficiencies.

- Conceptual Plans:

Consider approving projects included in conceptual plans based on the availability of alternative funding sources, and operational necessity.

- Energy Efficiency:

Consider funding projects that utilize energy efficient techniques and strategies to reduce ongoing utility and maintenance costs.

- Grant Funded Projects:

For grant funded projects, when a match is required, budget only the match if receipt of grant funding is not expected in the budget year. If there is a reasonable expectation that the grant funding can be received in the budget year, budget the entire project amount including revenues.

- Library Projects:

Consider funding new library buildings or major improvements to existing libraries only if at least 50% of the cost of the project is provided by the community in which the facility is located. The funding required from the community may be comprised from a variety of sources, including grants, school districts, special districts, cities, community group funding, private donations, or fees generated for specific use in libraries. The County portion of this funding formula will be financed from the Library budget (FC 377), grants, gifts, the General Fund, or fee revenues generated for specific use in libraries.

- Phasing of Large Projects:

For capital projects which will be undertaken over several fiscal years, develop full project scope and costs in the initial year, and plan for funding over multiple years.

- Enterprise Funds:

In the County, Golf Courses, Airports, and the Los Osos Wastewater System are accounted for in enterprise funds. These functions are expected to utilize fee revenue for capital and maintenance improvements.

- Parks and Recreation Department:

As a publicly financed park and recreation system, the Parks and Recreation Department provides a basic level of service free to the public, in exchange for tax dollars. However, fees and charges and other methods to recover costs are considered a responsible and necessary means to supplement tax revenue and regulate park use where appropriate.

In establishing fees and charges, the Parks and Recreation Department will determine the direct costs of providing services and establish goals to recover those costs. The appropriate level of cost recovery will be based on an assessment of how individuals benefit from the service provided. If the benefit is to the community as a whole, it is appropriate to use taxpayer dollars to completely, or primarily, fund the service.

Examples of services that primarily provide community benefits are hiking and biking trails, play areas, community parks, practice putting greens, and large natural areas. Services that provide a direct benefit to individuals or specific groups should be managed to recover a greater share of costs. Supervised or instructed programs, facilities and equipment that visitors can use exclusively, and products and services that may be purchased, are examples where user fees are appropriate.

The Parks and Recreation Department should also consider available resources, public need, public acceptance, and the community economic climate when establishing fees and charges. In cases where certain programs and facilities are highly specialized by activity and design, and appeal to a select user group, the Parks and Recreation Department shall additionally consider fees charged by alternative service providers or market rates. Fees and charges can be set to recover costs in excess of direct and indirect costs, where appropriate, as a method of subsidizing other services.

- Public Facilities Fees:

The Board of Supervisors established the Public Facility Fees (“PFF”) program to ensure that new development projects contribute to the cost of providing public facilities and services. PFF provides funding to finance new public facilities and improvements to existing facilities for fire, law enforcement, libraries, parks, and general government.

- Maintenance:

Consider cost of ongoing maintenance before recommending capital projects, acquisition of additional parklands or beach access way projects.

- Encumbrances:

The Auditor-Controller-Treasurer-Tax Collector is authorized to encumber capital project money appropriated for a specific capital project at the end of each fiscal year, if work has been undertaken on that project during the fiscal year. Evidence that work has been undertaken would be in the form of an awarded contract or other item upon which the Board of Supervisors has taken formal action.

The following potential funding sources are available to plan and deliver facility projects in each of the Functional Areas.

Functional Area	Funding Source
Airports	Federal Aviation Administration grants and entitlements Passenger Facility Fees Customer Facility Fees Airport Enterprise Revenues
Community Buildings & General Government	General Government Building Replacement Reserves General Government Public Facility Fees General Fund Grants Judicial Council of California (49.74%)
Golf Courses	Golf Course Enterprise revenues Parks Reserves Golf Operating Budget Grants Donations and Sponsorships
Health and Social Services	Health Operating Budget Department of Social Services Operating Budget General Government Building Replacement Reserves General Fund Grants
Library	Library Public Facility Fees Library Reserves Library Operating Budget Community Funds

<p>Parks</p>	<p><u>Community Parks</u> Parks Public Facility Fees Quimby Fees Community Parks Operating Budget General Fund Grants Donations and Sponsorships</p> <p><u>Regional Parks</u> Parks Public Facility Fees Quimby Fees Special Revenue Accounts Parks Reserves Regional Parks Operating Budget Grants Donations and Sponsorships</p>
<p>Public Safety</p>	<p>Law Enforcement Public Facility Fees Fire Protection Public Facility Fees Operating budgets – Sheriff, Fire, Probation, District Attorney Asset Forfeiture Funds General Fund Grants Funding authorized by state legislature</p>

INFRASTRUCTURE PROJECTS

The following Budget Development Policies relate specifically to infrastructure projects.

- Road Improvement Fees:

The Board of Supervisors established the Road Improvement Fee program under AB1600 to address the costs associated with infrastructure improvements necessary to keep pace with increased development.

Road Improvement Fees are applied to new development within the following communities:

- Avila Valley
- Los Osos
- Nacimiento
- Nipomo (South County)
- North Coast
- San Miguel
- State Route 227/South San Luis Obispo
- Templeton

Funds generated cannot be used for maintenance and operation expenses, but only for expansion of the transportation system to address increased traffic volumes in the community in which the fees were generated. Road Improvement Fees are often supplemented by grants through the San Luis Obispo Council of Governments (“SLOCOG”) to enable the complete delivery of large projects.

The following potential funding sources are available to plan and deliver infrastructure projects in each of the Functional Areas.

Functional Area	Funding Source
Flood Control	
Flood Control	Flood Control District – General Flood Control District Zones 1/1A, 4, 9, and 16 Assessment Districts (New System Improvements) Prop 1E Infrastructure Bonds Prop 84 Low Impact Development Grants FEMA Hazard Elimination Grants
Transportation	
Road Capacity	Road Improvement Fees State Transportation Improvement Program (SLOCOG) Regional/Urban State Highway Account Funds (SLOCOG) Federal Congestion Management Air Quality Funds

Road Preservation	Road Fund – General Fund Support for road maintenance SB1 Road Maintenance and Repair Fund Transportation Development Act Funds Highway Users Tax Account (Gas Tax)
Road Safety	Federal Highway Safety Improvement Program Grants Active Transportation Program (Caltrans – CTC) Regional State Highway Account Fund (SLOCOG) Road Fund
Transportation Betterments	Active Transportation Program (Caltrans – CTC) Regional/Urban State Highway Account Funds (SLOCOG) Federal Congestion Management Air Quality Funds
Transportation Structures	Federal Highway Bridge Program Fish Passage Enhancement Grant Programs Road Fund
Utilities	
Wastewater Systems	Rates and Charges Assessment Districts (New system improvements) USDA Grants California Department of Public Health Grants Prop 84 Grants
Water Systems	Rates and Charges of County Service Areas USDA Grants California Department of Public Health Grants Flood Control Zone 3 – Lopez Prop 1 Grants Prop 84 Grants Nacimiento Fund Flood Control – State Water Project

Appendix 4: Projects Completed in Calendar Year 2025

The following capital and maintenance projects with costs exceeding \$100,000 were completed in calendar year 2025.

FACILITY PROJECTS

In calendar year 2025, there were thirty-one (31) facility projects completed at a total value of \$23 million.

Airports

Project Number: 330033
Project Title: Airports - Oceano - Design New Electrical Vault and Runway Widening, PPD01
Total Cost: \$395,872
Scope: Prepare construction documents, complete environmental review, and obtain the necessary permits for new electrical vault and to widen the runway at the Oceano Airport.

Project Number: 330043
Project Title: Airports - SLO - Design New Taxiway B3, PTN10
Total Cost: \$238,756
Scope: Design for new connector taxiway, Taxiway B3 construction across existing Taxiway C and south of Runway 11-29 to the southwest general aviation apron area to include "no taxi" island and drainage improvements.

Project Number: 330048
Project Title: Airports - SLO - Farmhouse Lot Surface Improvements
Total Cost: \$1,679,167
Scope: Construction of a pervious gravel parking lot with a stabilizing grid system for airport rental car overflow parking.

Community Services

Project Number: 320210
Project Title: Gen Govt - Santa Margarita - Community Building Roof and Electrical Improvements, PVA01
Total Cost: \$117,641
Scope: Remove and replace the composition shingle roof and upgrade electrical panels and breakers.

General Government

Project Number:	320089
Project Title:	Gen Govt - Cayucos - Cayucos Vets Hall Rehabilitation, PK*01
Total Cost:	\$10,971,792
Scope:	This project will stabilize and restore the Cayucos Veterans Memorial Building at Cayucos State Beach in accordance with the Secretary of the Interiors standards for historical buildings resulting in a safe and usable facility for community activities.
Project Number:	320193
Project Title:	Stormwater - COC - District Attorney Evidence Vehicle Storage
Total Cost:	\$1,235,467
Scope:	Establish a secure evidence vehicle storage space for the District Attorney and Sheriff's Office at the County Operations Center that is compliant with stormwater regulations.
Project Number:	320194
Project Title:	Gen Govt- COC - Fleet Office Trailer Replacement, PIC17
Total Cost:	\$341,158
Scope:	Replace fleet office modular at the County Operations Center and install access ramp for entry.
Project Number:	320247
Project Title:	Gen Govt - SLO - Courthouse Annex Replace FCU #314 in Room 385, PTB02
Total Cost:	\$143,121
Scope:	Replace Courthouse Annex Fan Coil Unit #314 in Room 385.
Project Number:	350162
Project Title:	Gen Govt - COC - Seal Coat Paving, PIC04-17-19
Total Cost:	\$256,954
Scope:	Seal coat and re-stripe asphalt paving in the shared parking lot for Building 1202 Public Works Major Maintenance/Warehouse (PIC04), Fleet Services (PIC17), and Water Quality Lab (PIC19).
Project Number:	350166
Project Title:	Gen Govt - Arroyo Grande - Paving Repairs, PAC01-02-05
Total Cost:	\$691,320
Scope:	Remove and replace damaged asphalt paving, seal coat, and re-stripe the parking lots.

Project Number: 350172
Project Title: Gen Govt - SLO - District Attorney Victim Witness Lobby Remodel, PTB02
Total Cost: \$212,778
Scope: Remodel of the public lobby at the District Attorney Victim Witness Assistance Center, which is located inside the public entry to the Courthouse Annex from Palm Street, including the installation of ballistic rated reception windows, walls and doors and sound mitigating measures at the public interface locations.

Project Number: 350179
Project Title: Gen Govt – COC - Demolish Former Animal Services Building, PIC30
Total Cost: \$425,360
Scope: Demolish the former Animal Services building.

Health and Social Services

Project Number: 320213
Project Title: Health - SLO - Annex HVAC, Electrical and Roof Repairs, PTF67
Total Cost: \$1,610,447
Scope: Remove and replace the aged HVAC system, including ducting, grills, and controls, remove and replace an aged electrical panel, remove and replace the roof, and repair the portico structure.

Project Number: 320214
Project Title: DSS - SLO - Fire Alarm Upgrades, PTR01
Total Cost: \$213,183
Scope: Upgrade the fire alarm system to fully automatic in the restrooms and install horns and strobes.

Project Number: 350180
Project Title: Health - SLO - Outpatient Electrical and Exterior Repairs, PTF51
Total Cost: \$125,075
Scope: Replace electrical panels, replace concrete pavement, and replace or modify handrails and guardrails and refinish as needed. Address ADA deficiencies.

Library

Project Number: 320206
Project Title: Library - Shandon - HVAC and Electrical Improvements, PZ06
Total Cost: \$223,188
Scope: Remove and replace the existing forced air units and thermostats, main electrical service and secondary panels and feeders.

Project Number: 320238
Project Title: Library - SLO - First Floor Restroom ADA Remodel, PTE01
Total Cost: \$295,289
Scope: Remodel first floor public restrooms to achieve ADA compliance.

Parks

Project Number:	350181
Project Title:	Parks - Avila Beach - Bob Jones Trail Repairs, PDA01
Total Cost:	\$176,151
Scope:	Restore the shoulder backing along the edge of the pathway, remove sediment from the existing culverts beneath the pathway, and replace damaged drainage culvert.
Project Number:	350182
Project Title:	Parks - San Miguel - Swimming Pool and Site Repairs, PUD15
Total Cost:	\$395,286
Scope:	Repair pool cracks including sealing and relining the pool walls and floor.
Project Number:	350184
Project Title:	Parks - Shandon - CW Clarke Park - Tennis Court and Ballfield Repairs, PZB06
Total Cost:	\$311,592
Scope:	Replace tennis court playing surface to ensure a smooth recreational surface.
Project Number:	380010
Project Title:	Parks - Cayucos Pier 2024 Storm Repairs
Total Cost:	\$152,000
Scope:	Remove the cantilevered portion of the Cayucos Pier that was damaged during the January 31 - February 9, 2024 storms.

Public Safety

Project Number:	320153
Project Title:	IT - SLO - Cuesta Peak Electrical and HVAC Repairs, PY*01
Total Cost:	\$119,427
Scope:	Install underground electrical wiring and replace HVAC units.
Project Number:	320182
Project Title:	Sheriff - COC - Honor Farm Boiler, PIC31
Total Cost:	\$331,067
Scope:	Remove the steam boiler that serves the kettles in the kitchen and replace existing steam equipment with new gas units.
Project Number:	320207
Project Title:	Fire - Paso Robles - Heritage Ranch Fire Station Paving, PRC01
Total Cost:	\$671,214
Scope:	Replace some of the existing asphalt paving with concrete paving, and reseal remaining asphalt paving.

Project Number:	320216
Project Title:	Sheriff - COC - Divide L-Deck Yard, PIC20
Total Cost:	\$383,762
Scope:	Divide the L-Deck Yard/Women's Jail Maximum Security Yard in half and install a combination toilet/sink unit on both sides.
Project Number:	320217
Project Title:	IT - Pozo - Reinforce Foundation at Black Mountain Communication Tower, PY*02
Total Cost:	\$340,478
Scope:	Reinforce the foundation of the Black Mountain Communications Tower in anticipation additional equipment can be installed.
Project Number:	320218
Project Title:	Probation - COC - Outdoor Classroom, PIC35
Total Cost:	\$180,888
Scope:	Convert the west yards and volleyball court into trailer pads and an outdoor classroom. Partner with the County Office of Education to bring mobile trailers onsite to provide career technical education to incarcerated youth.
Project Number:	320223
Project Title:	Sheriff - COC - Employee Restroom, PIC32
Total Cost:	\$168,108
Scope:	Repurpose a storage room into an employee restroom for use by officers in a high security portion of the jail.
Project Number:	320243
Project Title:	Fire - Nipomo - Mesa Fire Station #22 Roof and Generator Replacement, POE01
Total Cost:	\$190,412
Scope:	Replace roofing, gutters and downspouts, skylights, and generator, and add exit signs and emergency egress lighting as needed.
Project Number:	350173
Project Title:	Sheriff - COC - Plumbing and Roof Access, PIC32
Total Cost:	\$151,584
Scope:	Extend plumbing chase doors to the floor in the West Housing Unit to create a safe access point for maintenance staff who regularly clean and sanitize the lower plumbing chases. Construct a skybridge between the West and Main Jails to create a safe crossing for maintenance staff performing routine and responsive work on both roofs.

Project Number: 350204
Project Title: Fire - Meridian Fire Station - Water System Improvements, PRB01
Total Cost: \$114,949
Scope: Implement water system improvements at Meridian Fire Station.

INFRASTRUCTURE PROJECTS

In calendar year 2025, there were seventeen (17) infrastructure projects completed at a total value of \$55 million.

Flood Control

Project Number: 300698
Project Title: Arroyo Grande Creek Fund Levee Rehab, Phase II - FCZ1
Total Cost: \$6,086,721
Scope: Repair and install turf reinforcing mat at various locations along the external slope of the levee. Construct 4 hydraulic barrier walls along the centerline of the levee road, and place additional rock slope protection where the levee breached in January 2023.

Project Number: 300707
Project Title: Voluntary Property Purchase-FCZ1
Total Cost: \$2,012,164
Scope: Purchase and remove a residential property located on the south side of the Arroyo Grande Creek Channel to prevent additional flood damage and expense to the property, and to restore natural floodplain conditions.

Road Preservation

Project Number: 245R12B938
Project Title: Storm 03-23: FEMA Pineknolls Drive 0.126
Total Cost: \$102,225
Scope: Repair the road and slope embankment that was damaged during January 2023 storms.

Project Number: 300663
Project Title: Asphalt Concrete Overlay 2021-22, Countywide
Total Cost: \$5,521,772
Scope: Complete a 2" overlay for the purpose of providing a new pavement surface. Adjust existing guard rail and accessible ramps throughout the project limits to standard specifications. Provide shoulder backing and new striping.

Project Number: 300675
Project Title: 2022/23 Surface Treatment, Countywide
Total Cost: \$2,710,973
Scope: Complete a micro-surface treatment for the purpose of extending the service life of the roads.

Project Number: 300693
Project Title: 2023/24 Surface Treatment, Countywide
Total Cost: \$1,561,981
Scope: Complete a micro-surface treatment for the purpose of extending the service life of the roads. Existing accessible curb ramps throughout the project limits to be improved to current standards. Re-stripe, as necessary.

Road Safety

Project Number: 300660
Project Title: Centerline Rumble Strips FY 2022/23
Total Cost: \$493,125
Scope: Install centerline striping on portions of Adelaida Road, Geneseo Road, Oso Flaco Lake Road and Peachy Canyon Road, in addition to centerline rumble strips on portions of Adelaida Road, El Pomar Road, Geneseo Road, La Panza Road, Peachy Canyon Road and Pomeroy Road.

Project Number: 300661
Project Title: Chevrons/Signage FY 2022/23
Total Cost: \$267,209
Scope: Replace existing signage for compliance with retro reflectivity standards and install new chevrons and advanced curve warning signs on portions of Adelaida Road from Chimney Rock Road to Nacimiento Lake Drive, El Pomar Road from Templeton Road to Cripple Creek Road, Geneseo Road from Creston Road to SR46, Linne Road from City of Paso Robles to Geneseo Road, Union Road from City of Paso Robles to SR46.

Transportation Betterments

Project Number: 300630
Project Title: Intersection Streetlights FY 2021-22 - Countywide
Total Cost: \$540,226
Scope: Install LED streetlights at the intersections of 1) Vineyard Drive and Santa Rita Road in Templeton; 2) South Bay Boulevard at Pismo Ave. in Los Osos; 3) South Bay Boulevard and Los Olivos Avenue in Los Osos; 4) Noyes Road at Printz Road in Arroyo Grande; and 5) Price Canyon Road and Ormonde Road between Edna and Pismo Beach.

Transportation Structures

Project Number: 300439
Project Title: El Camino Real at Santa Margarita Creek, Santa Margarita - Bridge Replacement
Total Cost: \$10,175,681
Scope: Replace the existing two-lane bridge with a three-lane concrete bridge that includes a center turn-lane and eight-foot shoulders.

Project Number: 300452
Project Title: Lopez Drive Bridge No. 2 at Lake Lopez, Arroyo Grande - Bridge Seismic Retrofit
Total Cost: \$12,959,465
Scope: Retrofit the existing bridge over the Arroyo Grande Creek branch of Lopez Lake to resist seismic forces and prevent any overall bridge failure.

Project Number: 300514
Project Title: Dover Canyon Road Bridge over Jack Creek, Templeton - Bridge Replacement
Total Cost: \$4,236,625
Scope: Replace the existing steel bridge on Dover Canyon Road over Jack Creek with a new concrete bridge.

Project Number: 300556
Project Title: Jack Creek Road at Paso Robles Creek, Templeton - Bridge Replacement
Total Cost: \$5,632,911
Scope: Replace the existing bridge on Jack Creek Road over Paso Robles Creek.

Project Number: 300691
Project Title: PW - SLO - Morretti Canyon Bridge Retrofit
Total Cost: \$194,000
Scope: Retrofit Morretti Canyon Road Bridge 3 to eliminate the weight restriction deficiency.

Wastewater Systems

Project Number: 300670
Project Title: Polishing Pond & Effluent Pump Station Project - CSA 7A
Total Cost: \$1,356,542
Scope: Replace effluent meter and wet well and remove sludge from polishing ponds 3 and 4.

Project Number: 300672
Project Title: Leachfield Improvements Project - Los Osos
Total Cost: \$638,636
Scope: Resize eight Cla-Val valves and install a flowmeter vault and flowmeter at Broderson Avenue leachfield.

Water Systems

Project Number: 300669
Project Title: Water System Resiliency - CSA 12
Total Cost: \$499,860
Scope: Repair and modernize an existing interconnect between San Miguelito Mutual Water Company and County Service Area 12 (CSA-12) with the intent to improve water service reliability in CSA 12.

Appendix 5: Fully Funded Projects in the Process of Delivery

The following capital and maintenance projects with costs exceeding \$100,000 are fully funded, and in the process of project delivery.

FACILITY PROJECTS

There is a total of seventy-one (71) facility projects, with a total estimated value of \$159 million, that are in the process of project delivery.

Airports

Project Number:	330032
Project Title:	Airports - SLO - Rent A Car (RAC) Lot Paving, Fence and Lighting, PTN10
Total Budget:	\$2,632,895
Milestone:	Construction
Estimated Project Completion Date:	FY 2025 - 2026 Q4
Scope:	Construct an asphalt concrete parking lot utilizing the existing aggregate base course parking lot, lighting and EV charging station, including drainage improvements, which will consist of storm water catchment at the Rent-A-Car (RAC) parking lot, and development of a retention basin located adjacent to Parking Lot 4.
Project Number:	330045
Project Title:	Airports - SLO - Construction Taxiway B3 and Runway 25 Blast Pad Removal, PTN10
Total Budget:	\$3,275,097
Milestone:	Construction
Estimated Project Completion Date:	FY 2025 - 2026 Q4
Scope:	Construct new connector taxiway, Taxiway B3 across existing Taxiway C and south of Runway 11-29 to the southwest of the general aviation apron and removal of Runway 7-25 blast pad.
Project Number:	330049
Project Title:	Airports - SLO - SBP Taxiway A Mill & Overlay Rehabilitation, PTN10
Total Budget:	\$12,773,341
Milestone:	Construction
Estimated Project Completion Date:	FY 2025 - 2026 Q4
Scope:	Mill and overlay the entire length of Taxiway A, including the installations of new conduit and cable to all new holding position signs. Redesignate the connector taxiways to Runway 11-29. This will include relocating the existing airfield guidance signs and renaming all Runway 11-29 holding position signs.

Project Number: 330050
Project Title: Airports - SLO - SBP Entrance Signs, PTN10
Total Budget: \$250,000
Milestone: Construction
Estimated Project Completion Date: FY 2025 - 2026 Q4
Scope: Add LED illuminated signage to terminal entry and Airport Drive and make modifications to existing signs at Aero Drive & Airport Drive.

Project Number: 330051
Project Title: Airports - Oceano - L52 Pavement Preservation
Total Budget: \$930,000
Milestone: Close-Out
Estimated Project Completion Date: FY 2025 - 2026 Q4
Scope: Rehabilitate Asphalt Runway, Taxiway, and Apron at Oceano Airport.

Project Number: 330053
Project Title: Airports - SLO - Westside Redevelopment Study, PTN12
Total Budget: \$175,000
Milestone: Planning
Estimated Project Completion Date: FY 2029 - 2030 Q4
Scope: Conduct a study of the existing water and sewer systems to provide information on current capacities and capabilities of the Airport's water and sewer infrastructure.

Project Number: 330054
Project Title: Airports - SLO - Environmental Assessment, PTN12
Total Budget: \$1,695,995
Milestone: Planning
Estimated Project Completion Date: FY 2026 - 2027 Q3
Scope: Prepare NEPA documentation, along with all supporting environmental studies, for the proposed realignment of Taxiway A between taxiway connectors A2 and A6 to achieve a 400-foot separation from the runway centerline.

Community Services

Project Number: 320158
Project Title: Gen Govt- SLO - Vets Hall Electrical Upgrades, PTA85
Total Budget: \$840,000
Milestone: Construction
Estimated Project Completion Date: FY 2025 - 2026 Q3
Scope: Replace the electrical distribution system and increase power feed to building to accommodate future air conditioning installation.

Project Number: 320204
Project Title: Gen Govt- Templeton - American Legion Hall Re-Roof, PWA01
Total Budget: \$780,000
Milestone: Design
Estimated Project Completion Date: FY 2026 - 2027 Q2
Scope: Remove and replace built-up roofing, composition shingle roofing, downspouts, gutters, and fascia board.

Project Number: 320234
Project Title: Gen Govt- SLO - Vets Hall - Install HVAC, PTA85
Total Budget: \$1,812,000
Milestone: Design
Estimated Project Completion Date: FY 2025 - 2026 Q4
Scope: Design and install a new HVAC system for the facility.

General Government

Project Number: 320184
Project Title: Gen Govt - SLO - Courthouse Annex HVAC and Re-Roof, PTB02-03
Total Budget: \$1,783,000
Milestone: Construction
Estimated Project Completion Date: FY 2025 - 2026 Q3
Scope: Remove and replace the roof and one fan coil unit at the Courthouse Annex.

Project Number: 320197
Project Title: Gen Govt - Templeton - Ag Weights and Measures Vehicle Storage, PWA07
Total Budget: \$1,355,000
Milestone: Construction
Estimated Project Completion Date: FY 2025 - 2026 Q4
Scope: Construct an approximately 3,100 square foot vehicle storage facility for the Agricultural Commissioner's Office to store their vehicles.

Project Number: 320203
Project Title: Gen Govt - COC - Install Water Quality Lab Generator, PIC06-19
Total Budget: \$460,000
Milestone: Construction
Estimated Project Completion Date: FY 2025 - 2026 Q3
Scope: Install an emergency generator at the Water Quality Laboratory, and complete necessary electrical upgrades.

Project Number: 320220
Project Title: PW - Paso Robles - Section 1 Road Yard Fiber, PRA39
Total Budget: \$244,000
Milestone: Design
Estimated Project Completion Date: FY 2025 - 2026 Q3
Scope: Extend fiberoptic cable from the 13th Street Bridge in Paso Robles to the Section 1 Road Yard, also in Paso Robles.

Project Number: 320230
Project Title: Gen Govt - COC - Water Lab Cabinets and Countertops, PIC19
Total Budget: \$485,000
Milestone: Design
Estimated Project Completion Date: FY 2025 - 2026 Q4
Scope: Reconfigure the layout within approximately 30% of the laboratory; and within that area, replace existing cabinets and countertops with laboratory-grade versions, two fume hoods, fluorescent lights with energy efficient LED fixtures, and apply an epoxy coat to the floor.

Project Number: 320251
Project Title: Paso Robles Groundwater Sub-Basin Alluvial Monitoring Well Network Expansion
Total Budget: \$800,000
Milestone: Design
Estimated Project Completion Date: FY 2025 - 2026 Q4
Scope: Install eight (8) new monitoring wells in the alluvial formations in the Paso Robles Groundwater Sub-basin.

Project Number: 320257
Project Title: PW - COC - Custodial Offices - Building 1200, PIC02
Total Budget: \$468,000
Milestone: Design
Estimated Project Completion Date: FY 2026 - 2027 Q3
Scope: Construct offices for the Public Works Custodial Division within Building 1200 at 1475 Kansas Ave. to facilitate relocation from 1144 Monterey Street in San Luis Obispo.

Project Number: 350176
Project Title: Gen Govt - SLO - Reconfigure Clerk-Recorder's Office, Human Resources and Auditor's Office, PTB20
Total Budget: \$2,383,484
Milestone: Design
Estimated Project Completion Date: FY 2026 - 2027 Q1
Scope: Reconfigure space occupied by the Clerk-Recorder's Office, Human Resources Department, and Auditor's Office.

Project Number: 350185
Project Title: Gen Govt – SLO – Katcho Achadjian Government Center - After-Hours Use Modifications, PTB20
Total Budget: \$167,000
Milestone: Construction
Estimated Project Completion Date: FY 2025 - 2026 Q3
Scope: Modify access controls to enable after-hours use of the first floor.

Project Number: 350192
Project Title: Gen Govt - Various - Building Seismic Evaluations
Total Budget: \$250,712
Milestone: Planning
Estimated Project Completion Date: Ongoing Program
Scope: Complete seismic evaluations of facilities.

Project Number: 350194
Project Title: Gen Govt - County Operations Center - Update Conceptual Plan
Total Budget: \$300,000
Milestone: Planning
Estimated Project Completion Date: FY 2025 - 2026 Q4
Scope: Update the Conceptual Plan for the County Operations Center.

Project Number: 350210
Project Title: Gen Govt-SLO-Courthouse Conceptual Plan, PTB02/03
Total Budget: \$363,000
Milestone: Planning
Estimated Project Completion Date: FY 2027 - 2028 Q4
Scope: Define County space needs for office space in downtown San Luis Obispo and prepare a Conceptual Plan for the current site of the Courthouse Annex to meet those needs, on the assumption that the State vacates the facility and constructs a new courthouse at 1144 Monterey Street.

Project Number: 350211
Project Title: Gen Govt – Countywide Facility Security Assessments
Total Budget: \$1,500,000
Milestone: Planning
Estimated Project Completion Date: FY 2028 - 2029 Q4
Scope: Conduct a comprehensive security assessment of all facilities and infrastructure to obtain prioritized, categorized, and specific recommendations based on existing site conditions and the results of a baseline risk projection methodology.

Project Number: 350222
Project Title: Gen Govt - COC - Organized Trailer Storage, PIC00
Total Budget: \$103,000
Milestone: Construction
Estimated Project Completion Date: FY 2025 - 2026 Q3
Scope: Organize the area along the western fence line of the parking lot.

Project Number: 350223
Project Title: Gen Govt - SLO - 1144 Monterey Case Closure Planning, PTB10
Total Budget: \$130,000
Milestone: Planning
Estimated Project Completion Date: FY 2026 - 2027 Q1
Scope: Develop and obtain approval of a plan for closure of the final remaining open case with the Central Coast Regional Water Quality Control Board.

Golf Courses

Project Number: 340002
Project Title: Golf - Morro Bay - Replace Water Line, PN*19
Total Budget: \$1,100,591
Milestone: Planning
Estimated Project Completion Date: FY 2026 - 2027 Q2
Scope: Replace a failing water pipeline that provides irrigation water for the Morro Bay Golf Course.

Health and Social Services

Project Number:	320164
Project Title:	Health - SLO - New Public Health Building
Total Budget:	\$250,000
Milestone:	Planning
Estimated Project Completion Date:	FY 2026 - 2027 Q4
Scope:	Implement Phase 2 of the Johnson Avenue Campus Master Plan by identifying needs, developing a phasing plan, and providing cost estimates for renovation of existing buildings, and/or construction of new buildings.
Project Number:	320253
Project Title:	DSS - SLO - Main Lobby Restroom ADA Remodel, PTR01
Total Budget:	\$138,000
Milestone:	Construction
Estimated Project Completion Date:	FY 2025 - 2026 Q3
Scope:	Remodel the public restrooms on the first floor of the SLO DSS office to achieve ADA compliance.
Project Number:	350206
Project Title:	Health - SLO - Children's Residential Treatment, PTF66
Total Budget:	\$797,000
Milestone:	Design
Estimated Project Completion Date:	FY 2025 - 2026 Q4
Scope:	Remodel the existing Crisis Stabilization Unit at the Health Campus into a 4-bed Children's Crisis Residential Program that will operate 24 hours/day 7 days/week.

Library

Project Number:	320196
Project Title:	Library - Arroyo Grande - Library Remodel, PAC02
Total Budget:	\$6,418,360
Milestone:	Design
Estimated Project Completion Date:	FY 2026 - 2027 Q2
Scope:	Remodel Arroyo Grande Library, including reconfiguring spaces, adding a small addition, installing new HVAC and associated electrical work, addressing accessibility compliance issues, and installing new fixtures and finishes.

Project Number: 320209
Project Title: Library - Arroyo Grande - HVAC Replacement, PAC02
Total Budget: \$207,000
Milestone: Design
Estimated Project Completion Date: FY 2026 - 2027 Q2
Scope: Remove and replace HVAC units, thermostats, and some of the rooftop ductwork.

Project Number: 320266
Project Title: Library - Nipomo - Public Restroom ADA Remodel, POB22
Total Budget: \$191,000
Milestone: Planning
Estimated Project Completion Date: FY 2026 - 2027 Q2
Scope: Remodel public restrooms at Nipomo Library to achieve ADA compliance.

Parks

Project Number: 320166
Project Title: Parks - Santa Margarita - Fuel Canopy at Santa Margarita Lake Marina, PM*01
Total Budget: \$239,751
Milestone: Design
Estimated Project Completion Date: FY 2025 - 2026 Q4
Scope: Install one portable fuel tank at the Santa Margarita Lake Marina and one near the ranger's maintenance shop. Demolish the existing fuel tank and dispensers located near the Santa Margarita Lake Marina.

Project Number: 320170
Project Title: Parks - Arroyo Grande - Lopez Lake Recreation Area - Water Tank Replacement (ARPA), PMA01
Total Budget: \$2,140,000
Milestone: Construction
Estimated Project Completion Date: FY 2025 - 2026 Q3
Scope: Replace the existing water tank at Lopez Lake Campground.

Project Number: 320240
Project Title: Parks - Oceano - Oceano Memorial Park - Play Structure Replacement, PPB29
Total Budget: \$769,000
Milestone: Design
Estimated Project Completion Date: FY 2026 - 2027 Q1
Scope: Replace playground equipment and install new ADA compliant walkways.

Project Number:	320241
Project Title:	Parks - Cambria - Shamel Park - Various Repairs, PGC01
Total Budget:	\$938,000
Milestone:	Design
Estimated Project Completion Date:	FY 2025 - 2026 Q4
Scope:	Repair the pumphouse, gazebo, paving, playground surfacing, and playground structure. Address ADA deficiencies.
Project Number:	320252
Project Title:	Parks - Lopez Drive - 2023 Storm Repairs, PMA01
Total Budget:	\$1,199,056
Milestone:	Design
Estimated Project Completion Date:	FY 2027 - 2028 Q2
Scope:	Repair portions of Lopez Drive that were damaged during the January 2023 storms.
Project Number:	320261
Project Title:	Parks – Avila Beach – Bench & Picnic Table Replacement, PDA07
Total Budget:	\$281,000
Milestone:	Construction
Estimated Project Completion Date:	FY 2025 - 2026 Q4
Scope:	Replace concrete benches and picnic tables and address ADA deficiencies at the picnic tables.
Project Number:	320263
Project Title:	Parks – Cayucos – Hardie Park Swimming Pool Refinishing, PKC03
Total Budget:	\$496,000
Milestone:	Planning
Estimated Project Completion Date:	FY 2025 - 2026 Q4
Scope:	Refinish the pool liner, repoint the pool copings, replace the pool cover, pool deck and entry walkway, and pool ladders, and address ADA deficiencies.
Project Number:	320264
Project Title:	Parks – Santa Margarita Lake – White Oak Restroom Paving, PM-01
Total Budget:	\$325,000
Milestone:	Planning
Estimated Project Completion Date:	FY 2026 - 2027 Q1
Scope:	Replace, seal coat, and restripe asphalt roadway pavement, remove and replace the ramp, and address ADA deficiencies.

Project Number:	320265
Project Title:	Parks – Santa Margarita – Septic System Replacement, PVA04
Total Budget:	\$254,000
Milestone:	Design
Estimated Project Completion Date:	FY 2026 - 2027 Q1
Scope:	Replace the septic system with a nitrogen reducing Non-Conventional Wastewater Treatment System (“NOWTS”).
Project Number:	320267
Project Title:	Parks - Avila Beach - Bob Jones Trailhead Parking Lot Repaving, PDA02
Total Budget:	\$303,000
Milestone:	Design
Estimated Project Completion Date:	FY 2026 - 2027 Q2
Scope:	Replace the asphalt pavement at the rear parking lot, repair and seal coat the front parking lot, grade and compact the gravel portions of the parking lot and address various ADA deficiencies.
Project Number:	380004
Project Title:	Parks - Arroyo Grande - Biddle Regional Park - Construct Gazebo and Pathways, PYA01
Total Budget:	\$625,815
Milestone:	Design
Estimated Project Completion Date:	FY 2025 - 2026 Q4
Scope:	Design and construct Biddle Regional Park gazebo and portion of perimeter pathway system to provide path of travel from gazebo to parking lots and restrooms.
Project Number:	385000
Project Title:	Parks - Oceano - Coastal Dunes RV Park - Electrical Upgrades, PPD12
Total Budget:	\$320,001
Milestone:	Construction
Estimated Project Completion Date:	FY 2027 - 2028 Q1
Scope:	Update and expand the electrical service to the existing and future RV camp sites at Coastal Dunes RV Park. Install infrastructure improvements for approximately 15-20 future RV camp sites.

Public Safety

Project Number: 320061
Project Title: Gen Govt - Templeton - Develop Public Safety Communications Center, PWA08
Total Budget: \$39,922,358
Milestone: Close-Out
Estimated Project Completion Date: FY 2025 - 2026 Q4
Scope: Develop a new Public Safety Communications Center for County Fire and the Sheriff's Office at the North County Regional Center. The new center will include an adjacent public safety communications tower.

Project Number: 320112
Project Title: Probation - SLO - New Probation Building (Design-Build), PTF75
Total Budget: \$40,325,869
Milestone: Construction
Estimated Project Completion Date: FY 2025 - 2026 Q3
Scope: Implement Phase 1 of the Johnson Avenue Campus Master Plan by designing and constructing a new building for the Probation Department and demolishing the existing facility (aka Casa Loma).

Project Number: 320121
Project Title: IT - Polonio Pass - Public Safety Radio Communications Tower, PY*19
Total Budget: \$2,720,124
Milestone: Design
Estimated Project Completion Date: FY 2025 - 2026 Q4
Scope: Construct a new public safety radio communications site including equipment vault, HVAC, backup generator, and tower to improve communications along the northeastern section of the San Luis Obispo County line near the Highway 41 and 46 interchange.

Project Number: 320156
Project Title: Sheriff - COC - Honor Farm Repairs, PIC31
Total Budget: \$259,000
Milestone: Construction
Estimated Project Completion Date: FY 2025 - 2026 Q3
Scope: Replace dormitory roofing, flooring inside the dormitory staff office and APS office, barracks electrical distribution system and the PA system.

Project Number: 320198
Project Title: Sheriff - COC - Main Jail West Housing Yard Division, PIC32
Total Budget: \$278,000
Milestone: Design
Estimated Project Completion Date: FY 2025 - 2026 Q4
Scope: Divide the West Housing Yards at the jail by adding a second sink and toilet and installing fencing.

Project Number: 320202
Project Title: Fire - SLO - Replace Building 1666 at Camp San Luis (Drill Grounds)
Total Budget: \$1,840,779
Milestone: Planning
Estimated Project Completion Date: FY 2026 - 2027 Q3
Scope: Rebuild fire destroyed Building 1666 at Camp San Luis for use as a training grounds for County Fire.

Project Number: 320215
Project Title: Sheriff - Nipomo - Construct New Substation
Total Budget: \$11,123,000
Milestone: Design
Estimated Project Completion Date: FY 2027 - 2028 Q4
Scope: Design and construct a new approximately 7,000 SF Sheriff's Substation and secured vehicle parking on county owned lot in Nipomo.

Project Number: 320224
Project Title: IT - Paso Robles - Construct Portnoff Hill Communications Tower, PY*21
Total Budget: \$2,555,371
Milestone: Design
Estimated Project Completion Date: FY 2025 - 2026 Q4
Scope: Construct a new public safety radio communications tower on Portnoff Hill.

Project Number: 320226
Project Title: Sheriff – COC - Main Jail Dorm Roof and HVAC, PIC20
Total Budget: \$483,000
Milestone: Close-Out
Estimated Project Completion Date: FY 2025 - 2026 Q3
Scope: Replace the roof and two rooftop HVAC units over the dorms in the Main Jail.

Project Number:	320227
Project Title:	Sheriff - COC - West Jail HVAC and Exhaust Fans, PIC32
Total Budget:	\$294,000
Milestone:	Construction
Estimated Project Completion Date:	FY 2025 - 2026 Q4
Scope:	Replace two exhaust fans, two HVAC units and repair two exhaust fans at the West Jail.
Project Number:	320232
Project Title:	Probation - COC - Remodel Twelve Restrooms, PIC35
Total Budget:	\$356,000
Milestone:	Construction
Estimated Project Completion Date:	FY 2026 - 2027 Q1
Scope:	Remove and replace tile and fixtures in twelve restrooms at the Juvenile Services Center.
Project Number:	320245
Project Title:	Sheriff – COC – West Jail Intake and Release Center Remodel, PIC32
Total Budget:	\$200,000
Milestone:	Planning
Estimated Project Completion Date:	FY 2026 - 2027 Q4
Scope:	Complete a feasibility study to define the scope of the remodel to the Intake and Release Center to increase the number of holding cells necessary to house different classifications of Incarcerated Persons and expand the intake area and sally-port to increase efficiency during the booking process.
Project Number:	320259
Project Title:	Sheriff - COC - Divide Jail Max Yard, PIC42
Total Budget:	\$694,000
Milestone:	Planning
Estimated Project Completion Date:	FY 2027 - 2028 Q4
Scope:	Divide the Kansas Jail Max Yard in half and install a combination sink/toilet on both sides.
Project Number:	320260
Project Title:	Sheriff - COC - Remote Flush Systems, PIC32
Total Budget:	\$725,000
Milestone:	Planning
Estimated Project Completion Date:	FY 2027 - 2028 Q4
Scope:	Install electronic remote flush systems in the West Housing Unit of the Main Jail.

Project Number:	320271
Project Title:	Fire - Cayucos - Install Emergency Generator, PKC07
Total Budget:	\$175,000
Milestone:	Planning
Estimated Project Completion Date:	FY 2026 - 2027 Q1
Scope:	Install an emergency generator and connect critical infrastructure.
Project Number:	320272
Project Title:	Fire - California Valley - Install Fuel Station, PZC02
Total Budget:	\$489,000
Milestone:	Planning
Estimated Project Completion Date:	FY 2026 - 2027 Q4
Scope:	Install a fuel station at Carrizo Plains Fire Station.
Project Number:	350155
Project Title:	Sheriff - COC - Interior Upgrades, PIC32
Total Budget:	\$521,000
Milestone:	Design
Estimated Project Completion Date:	FY 2026 - 2027 Q1
Scope:	Upgrade flooring in the visitor area of the Intake and Release Center and replace tile in the showers in the west dorms and west housing areas.
Project Number:	350170
Project Title:	Sheriff - COC - Create Multi-Purpose Rooms, PIC32
Total Budget:	\$202,000
Milestone:	Design
Estimated Project Completion Date:	FY 2026 - 2027 Q1
Scope:	Establish multi-purpose rooms within the West Jail.
Project Number:	350171
Project Title:	Sheriff - COC - Dayroom Separation, PIC32
Total Budget:	\$328,000
Milestone:	Design
Estimated Project Completion Date:	FY 2026 - 2027 Q1
Scope:	Create segregated spaces within the dayrooms of the West Housing Units to ensure compliance.

Project Number:	350199
Project Title:	Sheriff - COC - Building 1203 - Replace Ramp & Remodel Restroom, PIC05
Total Budget:	\$552,000
Milestone:	Construction
Estimated Project Completion Date:	FY 2025 - 2026 Q4
Scope:	Remodel restrooms into four (4) individual unisex restrooms, making two (2) ADA compliant, replace exterior ramp, and upgrade exterior lighting.
Project Number:	350200
Project Title:	Sheriff-COC-Main Jail Admin Electrical Repairs, PIC20
Total Budget:	\$131,000
Milestone:	Close-Out
Estimated Project Completion Date:	FY 2025 - 2026 Q3
Scope:	Replace electrical panels and circuit breakers in the Captain's Office in the Main Jail.
Project Number:	350201
Project Title:	Fire - Santa Margarita - Feasibility Study for New Fire Station
Total Budget:	\$250,000
Milestone:	Planning
Estimated Project Completion Date:	FY 2027 - 2028 Q4
Scope:	Conduct a feasibility study to identify the most suitable location for a new fire station in Santa Margarita Ranch.
Project Number:	350202
Project Title:	Fire - Oak Shores - Fire Station Feasibility Study
Total Budget:	\$250,000
Milestone:	Planning
Estimated Project Completion Date:	FY 2026 - 2027 Q4
Scope:	Complete a feasibility study and conceptual plan to support a new fire station at Oak Shores.
Project Number:	350203
Project Title:	Fire - East Arroyo Grande - Fire Station Feasibility Study
Total Budget:	\$250,000
Milestone:	Planning
Estimated Project Completion Date:	FY 2026 - 2027 Q4
Scope:	Complete a feasibility study and conceptual plan to support site selection for a new fire station in east Arroyo Grande.

Project Number:	350205
Project Title:	Sheriff - COC - Main Jail Breezeway Electrical Repairs, PIC20
Total Budget:	\$791,000
Milestone:	Design
Estimated Project Completion Date:	FY 2025 - 2026 Q4
Scope:	Replace the main switchgear, two (2) electrical panels, and one (1) automatic transfer switch, and convert an automatic transfer switch that is no longer used to a junction box.
Project Number:	350207
Project Title:	Probation - COC - Install Kitchenette, PIC35
Total Budget:	\$249,000
Milestone:	Design
Estimated Project Completion Date:	FY 2025 - 2026 Q4
Scope:	Construct a kitchenette in the Center Unit of the Juvenile Services Center.
Project Number:	350212
Project Title:	Sheriff - COC - Honor Farm Kitchen Electrical Repairs, PIC31
Total Budget:	\$459,000
Milestone:	Design
Estimated Project Completion Date:	FY 2025 - 2026 Q4
Scope:	The project includes replacing two transformers, eight electrical panels in the kitchen, three MAU's, one heating and ventilation unit and three exhaust fans and updating the mechanical controls system.

INFRASTRUCTURE PROJECTS

There is a total of twenty-six (26) infrastructure projects, with a total estimated value of \$117 million, that are in the process of project delivery.

Flood Control

Project Number: 450R140521
Project Title: PW - Avila Beach - Drainage Project - Feasibility Study, Phase I
Total Budget: \$200,000
Milestone: Planning
Estimated Project Completion Date: FY 2026 - 2027 Q4
Scope: Complete a study to identify a preferred solution to reduce the risk of flooding to private residences and businesses, County roads, and the public parking lot near First Street in Avila Beach.

Road Capacity

Project Number: 300696
Project Title: PW - South County Area - Road Improvement Fee Update
Total Budget: \$309,000
Milestone: Planning
Estimated Project Completion Date: FY 2025 - 2026 Q3
Scope: Update the South County - Nipomo Area Road Improvement Fee Nexus study and program.

Project Number: 300697
Project Title: PW - Templeton Area - Road Improvement Fee Update
Total Budget: \$274,000
Milestone: Planning
Estimated Project Completion Date: FY 2025 - 2026 Q3
Scope: Update the Templeton Area Road Improvement Fee Nexus study and program.

Road Preservation

Project Number: 245R12B652
Project Title: PW - SLO - Repair Prefumo Canyon Road Slip-Out, Mile Post 4.9
Total Budget: \$412,383
Milestone: Design
Estimated Project Completion Date: FY 2026 - 2027 Q2
Scope: Repair damaged roadway and associated embankment and re-establish to pre-erosion conditions.

Project Number:	245R12B837
Project Title:	PW - Avila Beach - Storm 01-23: FEMA Prefumo Canyon Road 3.998
Total Budget:	\$650,000
Milestone:	Design
Estimated Project Completion Date:	FY 2026 - 2027 Q2
Scope:	Repair damaged roadway and associated embankment
Project Number:	245R12B937
Project Title:	PW - Edna - Storm 03-23: FHWA Price Canyon Road 3.361
Total Budget:	\$620,000
Milestone:	Design
Estimated Project Completion Date:	FY 2026 - 2027 Q3
Scope:	Repair damaged roadway and associated embankment
Project Number:	300654
Project Title:	PW - County Wide - Americans with Disabilities Act Transition Plan
Total Budget:	\$1,234,183
Milestone:	Planning
Estimated Project Completion Date:	Ongoing Program
Scope:	Execute various barrier removal projects identified and prioritized through the ADA Transition Plan for the Public Right of Way.
Project Number:	300676
Project Title:	PW - County Wide - Asphalt Concrete Overlay, 2023-24
Total Budget:	\$9,230,997
Milestone:	Construction
Estimated Project Completion Date:	FY 2025 - 2026 Q4
Scope:	Complete a 2" overlay for the purpose of providing a new pavement surface. Adjust the existing guard rail and ADA ramps throughout the project limits to meet standard specifications. Provide shoulder backing and new striping.

Project Number: 300720
Project Title: PW - County Wide - 2024/25 Surface Treatment
Total Budget: \$5,200,700
Milestone: Construction
Estimated Project Completion Date: FY 2025 - 2026 Q4
Scope: Microsurface treatment for various roads in SLO County: Nipomo, Oceano, Palo Mesa, Los Ranchos, Edna, Pozo, and San Miguel

Road Safety

Project Number: 300572
Project Title: PW - Cambria - Burton Drive Pathway - Pedestrian Improvements
Total Budget: \$170,000
Milestone: Planning
Estimated Project Completion Date: FY 2025 - 2026 Q3
Scope: Preliminary design of a pedestrian path on Burton Drive from Eton Road to Downtown Cambria.

Project Number: 300659
Project Title: Metal Beam Guardrail FY 2022-23
Total Budget: \$2,117,200
Milestone: Construction
Estimated Project Completion Date: FY 2026 - 2027 Q4
Scope: Construct Metal Beam Guardrail to protect roadway departure vehicle collisions at various locations in the county, including Adelaida Road from Chimney Rock Road to Nacimiento Lake Drive, Creston Road from Paso Robles City Limits to State Route 41, Old Creek Road from Highway 1 to State Route 46, and Templeton Road from South El Pomar Road to State Route 41.

Project Number: 300612
Project Title: PW - SLO - Buckley Road Corridor Study
Total Budget: \$579,807
Milestone: Planning
Estimated Project Completion Date: FY 2026 - 2027 Q2
Scope: Complete Buckley Road Corridor study and then future improvements including Davenport Creek Road intersection.

Project Number: 300685
Project Title: PW - County Wide - Signalized Intersection Modernization
Total Budget: \$498,020
Milestone: Construction
Estimated Project Completion Date: FY 2025 - 2026 Q4
Scope: Assess and modernize signalized intersections maintained by the County.

Transportation Betterments

Project Number: 300506
Project Title: PW - Avila Beach - Avila Beach Drive at US 101 Interchange, Avila Beach - Operational Improvements
Total Budget: \$21,745,501
Milestone: Construction
Estimated Project Completion Date: FY 2025 - 2026 Q3
Scope: Construct a single lane roundabout at the intersection of Avila Beach Drive and Shell Beach Road and the northbound offramp/southbound on and off ramps of the US 101 interchange. A Park & Ride lot and RTA bus stop will also be constructed.

Transportation Structures

Project Number: 300455
Project Title: PW - Los Osos - South Bay Boulevard Bridge over Los Osos Creek - Bridge Replacement
Total Budget: \$34,775,899
Milestone: Construction
Estimated Project Completion Date: FY 2027 - 2028 Q3
Scope: Replace the existing bridge on South Bay Boulevard over Los Osos Creek to address seismic vulnerabilities of South Bay Boulevard which is a cortical evacuation route for the Diablo Nuclear Power Plant.

Project Number: 300713
Project Title: Storm: Chimney Rock Rd at Franklin Creek
Total Budget: \$10,279,397
Milestone: Design
Estimated Project Completion Date: FY 2026 - 2027 Q4
Scope: Permanent fix for the washout caused by the 2023 storms at Franklin Creek at Chimney Rock Road Milepost 12.425.

Project Number: 310014
Project Title: PW - Huasna - Cecchetti Road Temporary Bridge
Total Budget: \$656,000
Milestone: Construction
Estimated Project Completion Date: FY 2026 - 2027 Q4
Scope: Construct a temporary bridge.

Wastewater Systems

Project Number: 300682
Project Title: PW - Oak Shores - Lift Station No. 3 Rehabilitation - CSA 7A
Total Budget: \$828,226
Milestone: Construction
Estimated Project Completion Date: FY 2026 - 2027 Q2
Scope: Rehabilitate Lift Station No. 3 for the CSA 7A Oak Shores Wastewater System, including the installation of a continuous ventilation system to provide drier air in the underground lift station, a shade structure to protect and extend service life of electrical components from heat and sun exposure, and an automatic power transfer switch.

Project Number: 300718
Project Title: PW - Nacimiento - Storm Drain Washout Project - CSA 7A
Total Budget: \$7,352,000
Milestone: Design
Estimated Project Completion Date: FY 2026 - 2027 Q2
Scope: The CSA 7A wastewater treatment plant storm drainage system failed during the 2023 storms. The County implemented temporary repair measures to prevent failure of the existing wastewater treatment polishing pond. Complete an alternatives analysis, to identify the preferred design solution to address the damage to the CSA 7A storm drainage system from the 2023 storms. Prepare design plans and specifications and complete construction.

Water Systems

Project Number: 300667
Project Title: PW - Santa Margarita - Replace Bolted Water Tank - CSA 23
Total Budget: \$1,750,000
Milestone: Construction
Estimated Project Completion Date: FY 2025 - 2026 Q3
Scope: Replace an existing 157,500-gallon water tank.

Project Number:	300695
Project Title:	PW - Atascadero - Pipeline Unit G Repair
Total Budget:	\$9,584,894
Milestone:	Design
Estimated Project Completion Date:	FY 2026 - 2027 Q4
Scope:	Realign the Nacimiento Water Project distribution pipeline to cross under the Salinas River north of the existing pipeline damage area using Horizontal Directional Drilling, continuing the pipeline to Salinas Road on the west side of the river, and installing the pipeline within Salinas Road to Santa Clara Road using where it would connect to the existing pipeline.
Project Number:	300716
Project Title:	PW - SLO - Chorro Valley Access Road
Total Budget:	\$4,550,000
Milestone:	Design
Estimated Project Completion Date:	FY 2026 - 2027 Q2
Scope:	Repair the storm damage to the Chorro Valley Access Road from the 2023 storms and mitigate future damage by installing a soldier pile wall and minor drainage improvements.
Project Number:	310002
Project Title:	PW - Santa Margarita - Salinas Dam Facilities Access Road
Total Budget:	\$4,450,000
Milestone:	Design
Estimated Project Completion Date:	FY 2027 - 2028 Q2
Scope:	Armor the down slope of approximately 160 feet of the Salinas Dam Access Road that was damaged in the 2022-2023 winter storms. The Salinas Dam spilled and washed away the existing rip rap from the base of the access road removing any protection from erosion that was once there. This protection needs to be replaced to strengthen this road.
Project Number:	310008
Project Title:	PW - County Wide - Nacimiento Water Project Flood Hazard Mitigation Project
Total Budget:	\$1,247,805
Milestone:	Planning
Estimated Project Completion Date:	FY 2027 - 2028 Q4
Scope:	The district has been awarded a grant by FEMA through the HMGP to fund a study and design for the NWP Flood Hazard Mitigation Project (Project). The study will determine which sections of the NWP pipeline have the highest risk of failure due to flooding danger. The study will also develop a prioritized list of alternative projects to mitigate the flood danger risk and complete 60% design plans for a mitigation project that will reduce risk and loss of service due to flood and erosion-related failures.

Project Number: 310016
Project Title: PW - Santa Margarita - Salinas Dam Instrumentation and Monitoring Upgrades
Total Budget: \$400,000
Milestone: Design
Estimated Project Completion Date: FY 2027 - 2028 Q4
Scope: This project encompasses the replacement of deficient monitoring equipment along the Salinas dam. Scope includes design, construction and potentially construction support.

Project Number: 310017
Project Title: PW - Santa Margarita - Downstream Release and Delivery Pipeline Upgrades
Total Budget: \$275,000
Milestone: Planning
Estimated Project Completion Date: FY 2026 - 2027 Q4
Scope: This project is in the alternatives analysis phase for various potential improvements to the Salinas Dam flow release infrastructure. The goal is to increase the reliability and efficiency of the flow release operations from the reservoir into the Salinas River. Improvements under consideration include the following: piping modifications, remote operation capabilities for the discharge valves, and accurate metering of the release flow.



Public Works Projects

Five-Year Capital Improvement Plan - Consolidated Project Summary

Fiscal Years 2026-2027 through 2030-2031

Summary by Functional Area

Functional Area	Approved Funding	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Funding	Total Estimate
Airports	\$2,348,000	\$7,914,340	\$7,000,000	\$35,350,000	\$0	\$13,500,000	\$37,710,000	\$103,822,340
Community Services	\$293,000	\$189,000	\$0	\$0	\$0	\$0	\$0	\$482,000
General Gov't	\$29,356,000	\$18,297,411	\$9,623,000	\$6,320,000	\$6,310,000	\$6,300,000	\$6,400,000	\$82,606,411
Health and Social Services	\$0	\$287,000	\$0	\$0	\$0	\$0	\$0	\$287,000
Parks	\$23,198,082	\$45,061,200	\$15,969,616	\$23,582,000	\$500,000	\$50,000	\$3,000,000	\$111,360,898
Public Safety	\$2,080,000	\$7,000,000	\$2,120,000	\$0	\$0	\$0	\$0	\$11,200,000
Road Capacity	\$2,206,090	\$55,557	\$2,235,028	\$0	\$0	\$0	\$24,323,017	\$28,819,692
Road Preservation	\$93,284,759	\$38,280,175	\$32,061,385	\$14,000,000	\$15,000,000	\$16,000,000	\$16,000,000	\$224,626,319
Road Safety	\$2,796,504	\$3,302,318	\$822,922	\$5,207,800	\$0	\$0	\$2,450,000	\$14,579,544
Transportation Betterments	\$1,350,000	\$1,450,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$4,050,000
Transportation Structures	\$22,887,040	\$15,017,435	\$22,241,368	\$23,184,200	\$6,180,000	\$160,000	\$8,246,000	\$97,916,043
Wastewater Systems	\$1,310,000	\$600,000	\$10,000,000	\$0	\$0	\$0	\$0	\$11,910,000
Water Systems	\$6,563,577	\$4,347,836	\$4,452,726	\$1,833,818	\$1,433,818	\$1,251,818	\$7,112,647	\$26,996,240
Totals:	\$187,673,052	\$141,802,272	\$106,776,045	\$109,727,818	\$29,673,818	\$37,511,818	\$105,491,664	\$718,656,487



Public Works Projects

Five-Year Capital Improvement Plan - Consolidated Project Summary

Fiscal Years 2026-2027 through 2030-2031

Airports

Functional Area	Project #	Title	Approved Funding	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Funding	Total Estimate
Airports	330046	Airports - SLO - Outbound Baggage Improvements, PTN12	\$1,800,000	\$6,414,340	\$0	\$0	\$0	\$0	\$0	\$8,214,340
Airports	CIP-AIRPT24-04	Airports - SLO - Demolish Old Terminal Building and Remove Sites J and K Hangars	\$0	\$0	\$0	\$4,900,000	\$0	\$0	\$0	\$4,900,000
Airports	CIP-AIRPT26-04	Airports - Oceano - Install Miscellaneous Nav aids Design & Construct, PPD01	\$0	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000
Airports	CIP-AIRPT24-07	Airports - SLO - Taxiway A Zone 2 Shift to 400' (Include Taxiway A4 Construction)	\$0	\$0	\$0	\$0	\$0	\$0	\$36,900,000	\$36,900,000
Airports	CIP-AIRPT24-09	Airports - Oceano - Install Electrical Vault and Runway 11-29 Lighting Improvements	\$0	\$0	\$616,000	\$0	\$0	\$0	\$0	\$616,000
Airports	CIP-AIRPT24-05	Airports - SLO - Runway 11-29 Sealcoat	\$0	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
Airports	330052	Airports - SLO - Electrical Vault Relocation Design and Construct, PTN12	\$548,000	\$0	\$2,884,000	\$0	\$0	\$0	\$0	\$3,432,000
Airports	CIP-AIRPT26-03	Airports - SLO - Remove Airport Restaurant (Enabling Project for Taxiway A Shift), PTN12	\$0	\$0	\$0	\$0	\$0	\$0	\$810,000	\$810,000
Airports	CIP-AIRPT26-02	Airports - SLO - Terminal Apron Reconstruction Design & Construct, PTN12	\$0	\$0	\$0	\$0	\$0	\$13,500,000	\$0	\$13,500,000
Airports	CIP-AIRPT26-01	Airports - SLO - Engineered Materials Arrestor System Design & Construct, PTN12	\$0	\$1,500,000	\$0	\$30,000,000	\$0	\$0	\$0	\$31,500,000
Totals:			\$2,348,000	\$7,914,340	\$7,000,000	\$35,350,000	\$0	\$13,500,000	\$37,710,000	\$103,822,340



Public Works Projects

Five-Year Capital Improvement Plan - Consolidated Project Summary
Fiscal Years 2026-2027 through 2030-2031

Community Services

Functional Area	Project #	Title	Approved Funding	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Funding	Total Estimate
Community Services	320235	Gen Govt - Simmler - Community Building Roof Replacement, PZ04	\$293,000	\$189,000	\$0	\$0	\$0	\$0	\$0	\$482,000
Totals:			\$293,000	\$189,000	\$0	\$0	\$0	\$0	\$0	\$482,000



Public Works Projects

Five-Year Capital Improvement Plan - Consolidated Project Summary

Fiscal Years 2026-2027 through 2030-2031

General Gov't

Functional Area	Project #	Title	Approved Funding	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Funding	Total Estimate
General Gov't	CIP-Facilities ADA Program	ADA Transition Plan Implementation Program	\$1,422,000	\$431,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$3,353,000
General Gov't	CIP-FCA Program	Facility Condition Assessment ("FCA") Program	\$26,448,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$62,448,000
General Gov't	350197	Gen Govt - Various - Small Workplace and Remote Monitoring Program	\$181,000	\$55,000	\$20,000	\$20,000	\$10,000	\$0	\$100,000	\$386,000
General Gov't	320222	Gen Govt - COC - Fuel Station Canopy, PIC25	\$100,000	\$0	\$993,000	\$0	\$0	\$0	\$0	\$1,093,000
General Gov't	CIP-PW26-10	Gen Govt - SLO - Demolish 1144 Monterey, PTB09_10_15_18	\$0	\$0	\$2,300,000	\$0	\$0	\$0	\$0	\$2,300,000
General Gov't	320126	Gen Gov't - COC - Parking and Road Improvements	\$995,000	\$4,728,411	\$10,000	\$0	\$0	\$0	\$0	\$5,733,411
General Gov't	320256	Gen Govt - SLO - Old Courthouse Replace HVAC, PTB01	\$150,000	\$5,543,000	\$0	\$0	\$0	\$0	\$0	\$5,693,000
General Gov't	320269	Gen Govt - SLO - Install Electronic Access Controls, PTB20, PTB02/03	\$60,000	\$1,540,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000
Totals:			\$29,356,000	\$18,297,411	\$9,623,000	\$6,320,000	\$6,310,000	\$6,300,000	\$6,400,000	\$82,606,411



Public Works Projects

Five-Year Capital Improvement Plan - Consolidated Project Summary
Fiscal Years 2026-2027 through 2030-2031

Health and Social Services

Functional Area	Project #	Title	Approved Funding	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Funding	Total Estimate
Health and Social Services	CIP-HA26-02	Health - Atascadero - Drug & Alcohol Services Relocation	\$0	\$287,000	\$0	\$0	\$0	\$0	\$0	\$287,000
Totals:			\$0	\$287,000	\$0	\$0	\$0	\$0	\$0	\$287,000



Public Works Projects

Five-Year Capital Improvement Plan - Consolidated Project Summary
 Fiscal Years 2026-2027 through 2030-2031

Parks

Functional Area	Project #	Title	Approved Funding	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Funding	Total Estimate
Parks	305RADJREADY	Parks - Nipomo - Jack Ready Imagination Park	\$1,282,500	\$2,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$3,000,000	\$8,282,500
Parks	CIP-PA24-01	Parks - Morro Bay - Toro Creek Property Acquisition - Phases 3+	\$4,750,000	\$5,000,000	\$5,250,000	\$5,000,000	\$0	\$0	\$0	\$20,000,000
Parks	320249	Parks - Oceano - Coastal Dunes RV Park Electrical Repairs, PPD12	\$412,000	\$2,437,000	\$0	\$0	\$0	\$0	\$0	\$2,849,000
Parks	380009	Parks - Santa Margarita - Yerba Buena Creek Trail	\$3,146,800	\$3,853,200	\$0	\$0	\$0	\$0	\$0	\$7,000,000
Parks	CIP-PA26-01	Parks - Oceano - Demolish Pool at Coastal Dunes RV Park, PPD12	\$0	\$198,000	\$0	\$0	\$0	\$0	\$0	\$198,000
Parks	320054	Parks - Morro Bay to Cayucos Connector of the CA Coastal Trail	\$1,980,000	\$12,221,000	\$0	\$35,000	\$0	\$0	\$0	\$14,236,000
Parks	320275	Parks - Cayucos - Mannix Avenue Public Access Enhancement Plan, PKA32	\$250,000	\$1,143,000	\$0	\$0	\$0	\$0	\$0	\$1,393,000
Parks	CIP-PA24-02	Parks - Nipomo - Nipomo Community Park - Perimeter Trail, POB20	\$0	\$500,000	\$2,400,000	\$2,600,000	\$500,000	\$0	\$0	\$6,000,000
Parks	320056	Parks - Templeton to Atascadero Connector	\$1,696,500	\$1,300,000	\$6,000,000	\$0	\$0	\$0	\$0	\$8,996,500
Parks	320262	Parks - Cambria - Replace Lampton Cliffs Coastal Accessway, PGC05	\$200,000	\$0	\$1,269,616	\$0	\$0	\$0	\$0	\$1,469,616
Parks	320096	Parks - Avila Beach - Bob Jones Trail - Octagon Barn to Ontario Road	\$9,480,282	\$16,409,000	\$50,000	\$14,947,000	\$0	\$50,000	\$0	\$40,936,282
Totals:			\$23,198,082	\$45,061,200	\$15,969,616	\$23,582,000	\$500,000	\$50,000	\$3,000,000	\$111,360,898



Public Works Projects

Five-Year Capital Improvement Plan - Consolidated Project Summary
Fiscal Years 2026-2027 through 2030-2031

Public Safety

Functional Area	Project #	Title	Approved Funding	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Funding	Total Estimate
Public Safety	CIP-SH/PROB25-01	Sheriff/Probation - COC - Electronic Access Controls, PIC20,30,32,35,42	\$2,080,000	\$7,000,000	\$2,120,000	\$0	\$0	\$0	\$0	\$11,200,000
Totals:			\$2,080,000	\$7,000,000	\$2,120,000	\$0	\$0	\$0	\$0	\$11,200,000



Public Works Projects

Five-Year Capital Improvement Plan - Consolidated Project Summary
 Fiscal Years 2026-2027 through 2030-2031

Road Capacity

Functional Area	Project #	Title	Approved Funding	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Funding	Total Estimate
Road Capacity	300150	PW - Templeton - Main Street at US 101 Interchange - Operational Improvements	\$826,983	\$0	\$0	\$0	\$0	\$0	\$24,323,017	\$25,150,000
Road Capacity	300372	PW - Arroyo Grande - Halcyon Road at Route 1 Phase 1 - Intersection Realignment	\$1,379,107	\$55,557	\$2,235,028	\$0	\$0	\$0	\$0	\$3,669,692
Totals:			\$2,206,090	\$55,557	\$2,235,028	\$0	\$0	\$0	\$24,323,017	\$28,819,692



Public Works Projects

Five-Year Capital Improvement Plan - Consolidated Project Summary

Fiscal Years 2026-2027 through 2030-2031

Road Preservation

Functional Area	Project #	Title	Approved Funding	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Funding	Total Estimate
Road Preservation	CIP-Surface Treatment Program	Annual Surface Treatment Program	\$23,805,222	\$3,000,000	\$3,000,000	\$3,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$44,805,222
Road Preservation	CIP-Overlay Program	Annual Asphalt Concrete Overlay Program	\$34,675,317	\$10,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$12,000,000	\$12,000,000	\$101,675,317
Road Preservation	300728	PW - County Wide - Surface Treatment, 25-26	\$1,800,000	\$3,750,000	\$0	\$0	\$0	\$0	\$0	\$5,550,000
Road Preservation	CIP-Storm Damage Recovery Program	Storm Damage Recovery Program	\$32,700,000	\$20,185,125	\$17,614,875	\$0	\$0	\$0	\$0	\$70,500,000
Road Preservation	300552	PW - Cambria - Santa Rosa Creek Road Slope Stabilization MP 2.87 - Slope Failure	\$304,220	\$1,345,050	\$446,510	\$0	\$0	\$0	\$0	\$2,095,780
Totals:			\$93,284,759	\$38,280,175	\$32,061,385	\$14,000,000	\$15,000,000	\$16,000,000	\$16,000,000	\$224,626,319



Public Works Projects

Five-Year Capital Improvement Plan - Consolidated Project Summary

Fiscal Years 2026-2027 through 2030-2031

Road Safety

Functional Area	Project #	Title	Approved Funding	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Funding	Total Estimate
Road Safety	300731	PW - Oceano - Oceano Elementary Pedestrian Improvements	\$1,154,184	\$0	\$68,106	\$0	\$0	\$0	\$0	\$1,222,290
Road Safety	300688	Metal Beam Guardrail Installation FY 2023-24	\$193,500	\$296,746	\$0	\$0	\$0	\$0	\$0	\$490,246
Road Safety	300726	Metal Beam Guardrail Upgrades FY 2025-26	\$90,000	\$120,000	\$0	\$741,700	\$0	\$0	\$0	\$951,700
Road Safety	300645	PW - Templeton - Las Tablas Road at US 101 Interchange - Operational Improvements	\$467,280	\$671,467	\$754,816	\$3,216,100	\$0	\$0	\$0	\$5,109,663
Road Safety	300734	PW - San Miguel - Mission Street Signalization (11th and 14th Streets)	\$500,000	\$500,000	\$0	\$1,250,000	\$0	\$0	\$1,250,000	\$3,500,000
Road Safety	300689	Metal Beam Guardrail Upgrades FY 2023-24	\$224,200	\$510,816	\$0	\$0	\$0	\$0	\$0	\$735,016
Road Safety	300725	PW - Templeton - Vineyard Corridor East Enhancement Project	\$167,340	\$978,289	\$0	\$0	\$0	\$0	\$0	\$1,145,629
Road Safety	CIP-PW26-04	PW - Templeton - Vineyard/Bennett Signalization	\$0	\$225,000	\$0	\$0	\$0	\$0	\$1,200,000	\$1,425,000
Totals:			\$2,796,504	\$3,302,318	\$822,922	\$5,207,800	\$0	\$0	\$2,450,000	\$14,579,544



Public Works Projects

Five-Year Capital Improvement Plan - Consolidated Project Summary

Fiscal Years 2026-2027 through 2030-2031

Transportation Betterments

Functional Area	Project #	Title	Approved Funding	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Funding	Total Estimate
Transportation Betterments	CIP-Infrastructure ADA Program	Annual ADA Transition Plan Improvements Program	\$1,250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$2,750,000
Transportation Betterments	300681	PW - Oceano - Pier Avenue Multi-Modal Betterments	\$100,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000
Totals:			\$1,350,000	\$1,450,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$4,050,000



Public Works Projects

Five-Year Capital Improvement Plan - Consolidated Project Summary

Fiscal Years 2026-2027 through 2030-2031

Transportation Structures

Functional Area	Project #	Title	Approved Funding	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Funding	Total Estimate
Transportation Structures	300678	Huasna Townsite Road Bridge over Huasna River, Huasna - Bridge Replacement	\$3,782,105	\$6,976,095	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$10,918,200
Transportation Structures	300557	Toro Creek Road at Toro Creek, Atascadero - Bridge Replacement	\$2,343,004	\$0	\$3,722,368	\$20,000	\$20,000	\$0	\$40,000	\$6,145,372
Transportation Structures	300653	North River Road at Huerhuero Creek, Creston - Bridge Replacement	\$745,000	\$855,000	\$900,000	\$15,000,000	\$0	\$0	\$0	\$17,500,000
Transportation Structures	CIP-PW26-01	Los Osos Landfill, Los Osos - Bridge Replacement	\$0	\$600,000	\$1,400,000	\$40,000	\$0	\$0	\$0	\$2,040,000
Transportation Structures	300714	Creston Road Bridge over Quail Creek, Paso Robles - Bridge Replacement	\$9,006,329	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$0	\$9,166,329
Transportation Structures	300677	Suey Creek Rd Bridge, Nipomo - Bridge Replacement	\$350,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,350,000
Transportation Structures	300715	Huasna Road Bridge over Huasna River, Arroyo Grande - Bridge Replacement	\$1,050,000	\$178,000	\$112,000	\$7,996,200	\$32,000	\$32,000	\$96,000	\$9,496,200
Transportation Structures	300733	Santa Rita Creek, Cayucos Bridge Replacement	\$669,710	\$30,290	\$900,000	\$0	\$6,000,000	\$0	\$0	\$7,600,000
Transportation Structures	300711	Cecchetti Road MP 0.218 Storm Repair	\$1,259,513	\$5,385,450	\$0	\$0	\$0	\$0	\$0	\$6,644,963
Transportation Structures	300692	Bridge Preventative Maintenance Program, FY 2023-24	\$275,000	\$425,000	\$1,750,000	\$0	\$0	\$0	\$0	\$2,450,000
Transportation Structures	300620	Huasna Road Bridge over Arroyo Grande Creek, Arroyo Grande - Bridge Replacement	\$2,043,746	\$166,800	\$8,434,000	\$32,000	\$32,000	\$32,000	\$64,000	\$10,804,546
Transportation Structures	300664	Toro Creek Road at Toro Creek Hwy 1, Cayucos - Bridge Replacement	\$50,000	\$0	\$0	\$0	\$0	\$0	\$7,950,000	\$8,000,000
Transportation Structures	300636	Monte Road Bridge over Squire Creek, San Luis Obispo – Bridge Replacement	\$1,312,633	\$368,800	\$2,959,000	\$32,000	\$32,000	\$32,000	\$64,000	\$4,800,433
Totals:			\$22,887,040	\$15,017,435	\$22,241,368	\$23,184,200	\$6,180,000	\$160,000	\$8,246,000	\$97,916,043



Public Works Projects

Five-Year Capital Improvement Plan - Consolidated Project Summary
 Fiscal Years 2026-2027 through 2030-2031

Wastewater Systems

Functional Area	Project #	Title	Approved Funding	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Funding	Total Estimate
Wastewater Systems	300671	Interceptor Development - CSA 7A	\$1,310,000	\$600,000	\$10,000,000	\$0	\$0	\$0	\$0	\$11,910,000
Totals:			\$1,310,000	\$600,000	\$10,000,000	\$0	\$0	\$0	\$0	\$11,910,000



Public Works Projects

Five-Year Capital Improvement Plan - Consolidated Project Summary

Fiscal Years 2026-2027 through 2030-2031

Water Systems

Functional Area	Project #	Title	Approved Funding	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Funding	Total Estimate
Water Systems	300622	PW - Cayucos - Chaney Waterline Upgrade - CSA 10-A	\$289,210	\$273,790	\$0	\$0	\$0	\$0	\$0	\$563,000
Water Systems	300656	PW - Arroyo Grande - Cathodic Protection Repair Project Units 1-3 - FCZ3	\$637,952	\$0	\$50,000	\$0	\$0	\$0	\$0	\$687,952
Water Systems	CIP-PW26-09	PW - Cayucos - Meter Replacement - CSA 10A	\$0	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$79,750	\$279,750
Water Systems	310007	PW - Arroyo Grande - Lopez Water Treatment Plant Carbon Feed System Replacement	\$50,000	\$0	\$50,000	\$400,000	\$0	\$0	\$0	\$500,000
Water Systems	310018	PW - Paso Robles - Santa Ysabel Pump Station Isolation Valve	\$62,640	\$162,360	\$0	\$0	\$0	\$0	\$0	\$225,000
Water Systems	310006	PW - Santa Margarita - Salinas Gravity Pipeline Leak Repair	\$261,000	\$20,300	\$0	\$0	\$0	\$0	\$0	\$281,300
Water Systems	310004	PW - Templeton - Nacimiento Water Project Templeton Turnout Realignment	\$557,000	\$0	\$2,609,000	\$0	\$0	\$0	\$0	\$3,166,000
Water Systems	300712	PW - Cayucos - Clearwell Roof Repairs - CSA 10WTF	\$500,000	\$361,000	\$0	\$0	\$0	\$0	\$0	\$861,000
Water Systems	300639	PW - Arroyo Grande - Lopez Fire Flow Tank Replacement	\$116,266	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$959,734	\$1,476,000
Water Systems	310009	PW - Santa Margarita - Salinas Pressure Pipeline Repairs, Proj 1	\$800,000	\$0	\$337,000	\$150,000	\$150,000	\$0	\$0	\$1,437,000
Water Systems	552R235715	PW - Arroyo Grande - Lopez Main Dam - Spillway Physical Investigation	\$641,928	\$0	\$979,400	\$979,400	\$979,400	\$947,400	\$772,472	\$5,300,000
Water Systems	300722	PW - Shandon - Install 8" Water Main Well 4 to 1st St - CSA 16	\$200,000	\$225,967	\$0	\$0	\$0	\$0	\$0	\$425,967
Water Systems	300665	PW - Shandon - Install New Storage Tank - CSA 16	\$600,000	\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$3,700,000
Water Systems	300666	PW - Shandon - Water System Improvements - CSA 16	\$708,871	\$0	\$0	\$0	\$0	\$0	\$4,478,600	\$5,187,471
Water Systems	310015	PW - SLO - Salinas Blow-Off Valve Replacement	\$198,618	\$164,419	\$164,418	\$164,418	\$164,418	\$164,418	\$822,091	\$1,842,800
Water Systems	300724	PW - SLO - Chorro Valley Valve Replacement	\$250,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$300,000
Water Systems	552R235647	PW - Arroyo Grande - Structural Assessment of Lopez Terminal Reservoir Dam	\$690,092	\$0	\$72,908	\$0	\$0	\$0	\$0	\$763,000
Totals:			\$6,563,577	\$4,347,836	\$4,452,726	\$1,833,818	\$1,433,818	\$1,251,818	\$7,112,647	\$26,996,240

Appendix 7: Individual Project Information Sheets

The Individual Project Information Sheets contain the following information for each project in the Plan.

- Project / Request Number
- Project Title
- Project Location
- Community
- Estimated Completion Year
- Functional Area
- Project Scope
- Five-Year Budget Plan Funding Information

The Individual Project Information Sheets are first presented by their characterization as Facilities or Infrastructure, and second by their Functional Area.

- Facilities
 - Airports Page 2 - 11
 - Community Services Page 12
 - General Government Page 13 - 20
 - Health and Social Services Page 21
 - Parks Page 22 - 32
 - Public Safety Page 33

- Infrastructure
 - Road Capacity Page 34 - 35
 - Road Preservation Page 36 - 40
 - Road Safety Page 41 - 48
 - Transportation Betterments Page 49 - 50
 - Transportation Structures Page 51 - 63
 - Wastewater Systems Page 64
 - Water Systems Page 65 - 81



Project Information	
Project No.	330046
Project Title	Airports - SLO - Outbound Baggage Improvements, PTN12
Project Location	975 Airport Drive
Community	San Luis Obispo
Estimated Completion Year	FY 2026 - 2027
Functional Area	Airports



Project Scope
Expansion of the outbound baggage room using a sprung structure and connector. The project will include site drainage modifications, slab on grade concrete foundation, pre-engineered canopy at baggage carousel, new mechanical system, extension of electrical, technology, fire alarm, and fire sprinkler systems, and new baggage handling equipment.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$1,800,000	\$6,414,340	\$0	\$0	\$0	\$0	\$0	\$8,214,340

Funding Information			
Funding Sources	Type	Status	Amount
	Airport Enterprise Fund	Approved	\$1,800,000
Other	PFC - Passenger Facility Charges	Proposed	\$6,414,340
<i>Approved Sub-Total</i>			<i>\$1,800,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$6,414,340</i>
Total			\$8,214,340



Project Information	
Project No.	CIP-AIRPT24-04
Project Title	Airports - SLO - Demolish Old Terminal Building and Remove Sites J and K Hangars
Project Location	901 Airport Drive in San Luis Obispo
Community	San Luis Obispo
Estimated Completion Year	FY 2028 - 2029
Functional Area	Airports



Project Scope
Demolition of the old terminal building as well as the Sites J and K Hangars in order to make way for the proposed shift of Taxiway A in order to meet safety design standards on the airfield. The removal of these facilities will allow the Zone 2 portion of Taxiway A to be shifted to 400 feet from the runway centerline.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$0	\$0	\$0	\$4,900,000	\$0	\$0	\$0	\$4,900,000

Funding Information			
Funding Sources	Type	Status	Amount
Grants	FAA Airport Improvement Program (AIP)/Infrastructure Investment and Jobs Act (IIJA)	Proposed	\$4,442,340
Other	Passenger Facility Charges (PFC)	Proposed	\$457,660
<i>Approved Sub-Total</i>			\$0
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$4,900,000
Total			\$4,900,000



Project Information	
Project No.	CIP-AIRPT26-04
Project Title	Airports - Oceano - Install Miscellaneous Nav aids Design & Construct, PPD01
Project Location	561 Airpark Drive, Oceano
Community	Oceano
Estimated Completion Year	FY 2029 - 2030
Functional Area	Airports



Project Scope
Relocate the segmented circle and lighted wind cone to enhance safety by improving the visibility of the wind cone for pilots taking off to the northwest, which is the predominant direction of operations at the airport. The project also includes extension of the service vehicle road to the facilities and an extension of electrical power from the new electrical vault.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$0	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000

Funding Information			
Funding Sources	Type	Status	Amount
Other	Airport Enterprise Fund	Proposed	\$62,895
Grants	Airport Improvement Program Entitlements	Proposed	\$332,100
Grants	Cal Trans Airport Improvement Program Matching	Proposed	\$16,605
Grants	Infrastructure Investment and Jobs Act/Airport Improvement Grant	Proposed	\$38,400
<i>Approved Sub-Total</i>			\$0
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$450,000
Total			\$450,000



Project Information	
Project No.	CIP-AIRPT24-07
Project Title	Airports - SLO - Taxiway A Zone 2 Shift to 400' (Include Taxiway A4 Construction)
Project Location	975 Airport Drive in San Luis Obispo
Community	San Luis Obispo
Estimated Completion Year	FY 2031 - 2032
Functional Area	Airports



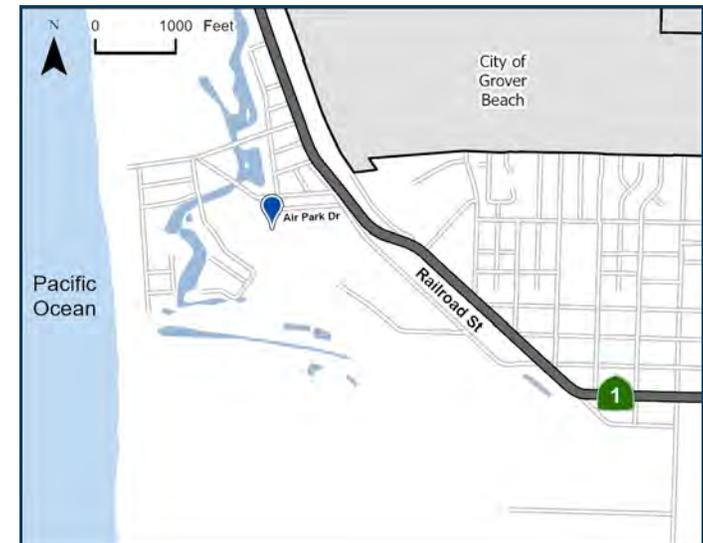
Project Scope
Relocate the Zone 2 portion of Taxiway A to 400 feet from the runway centerline to meet safety design and separation standards. Construction of a vehicle service road adjacent to the proposed Taxiway A shift. This project also involves a new connector Taxiway A4 to replace the existing Taxiways A4 and F connectors that connect Runway 11-29 and Taxiway A.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$0	\$0	\$0	\$0	\$0	\$0	\$36,900,000	\$36,900,000

Funding Information			
Funding Sources	Type	Status	Amount
Other	Airport Enterprise Fund	Proposed	\$3,446,460
Grants	FAA Airport Improvement Program Discretionary	Proposed	\$31,718,276
Grants	FAA Airport Improvement Program Entitlements	Proposed	\$1,735,264
<i>Approved Sub-Total</i>			\$0
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$36,900,000
Total			\$36,900,000



Project Information	
Project No.	CIP-AIRPT24-09
Project Title	Airports - Oceano - Install Electrical Vault and Runway 11-29 Lighting Improvements
Project Location	561 Airpark Drive in Oceano
Community	Oceano
Estimated Completion Year	FY 2028 - 2029
Functional Area	Airports



Project Scope
Install a new electrical vault and generator that will provide electrical service to the airfield lighting systems, airport beacon and segmented circle. Replace the existing medium intensity runway edge lighting with LED lighting.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$0	\$0	\$616,000	\$0	\$0	\$0	\$0	\$616,000

Funding Information			
Funding Sources	Type	Status	Amount
Other	Airport Enterprise Fund	Proposed	\$33,880
Grants	Cal Trans Matching	Proposed	\$27,720
Grants	FAA Airport Improvement Program Entitlements	Proposed	\$554,400
<i>Approved Sub-Total</i>			\$0
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$616,000
Total			\$616,000



Project Information	
Project No.	CIP-AIRPT24-05
Project Title	Airports - SLO - Runway 11-29 Sealcoat
Project Location	975 Airport Drive in San Luis Obispo
Community	San Luis Obispo
Estimated Completion Year	FY 2027 - 2028
Functional Area	Airports



Project Scope
Rehabilitate (sealcoat and surface treatment) Runway 11-29, which is the primary runway for the full array of aircraft activity at the airport.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$0	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000

Funding Information			
Funding Sources	Type	Status	Amount
Other	Passenger Facility Charges (PFC)	Proposed	\$3,500,000
<i>Approved Sub-Total</i>			\$0
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$3,500,000
Total			\$3,500,000



Project Information	
Project No.	330052
Project Title	Airports - SLO - Electrical Vault Relocation Design and Construct, PTN12
Project Location	975 Airport Drive, San Luis Obispo
Community	San Luis Obispo
Estimated Completion Year	FY 2027 - 2028
Functional Area	Airports



Project Scope
Construct a new airfield electrical building, replace hardware and software, regulators, and other vault equipment. Work will include new conduit duct connections to the existing ducting network, airfield lighting, and FAA facilities. The existing back-up generator will also be replaced and relocated.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$548,000	\$0	\$2,884,000	\$0	\$0	\$0	\$0	\$3,432,000

Funding Information			
Funding Sources	Type	Status	Amount
Other	Enterprise Fund	Approved	\$548,000
Grants	FAA Grant	Proposed	\$2,884,000
<i>Approved Sub-Total</i>			<i>\$548,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$2,884,000</i>
Total			\$3,432,000



Project Information	
Project No.	CIP-AIRPT26-03
Project Title	Airports - SLO - Remove Airport Restaurant (Enabling Project for Taxiway A Shift), PTN12
Project Location	975 Airport Drive, San Luis Obispo
Community	San Luis Obispo
Estimated Completion Year	FY 2031 - 2032
Functional Area	Airports



Project Scope
Demolition of the airport restaurant in order to make way for the proposed shift of Taxiway A in order to meet FAA safety design standards on the airfield. The removal of this facility will allow the Zone 2 portion of Taxiway A to be shifted to 400 feet from the runway centerline.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$0	\$0	\$0	\$0	\$0	\$0	\$810,000	\$810,000

Funding Information			
Funding Sources	Type	Status	Amount
Grants	AIP Entitlements	Proposed	\$734,346
Other	Airport Enterprise Fund	Proposed	\$75,654
<i>Approved Sub-Total</i>			\$0
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$810,000
Total			\$810,000



Project Information	
Project No.	CIP-AIRPT26-02
Project Title	Airports - SLO - Terminal Apron Reconstruction Design & Construct, PTN12
Project Location	975 Airport Drive, San Luis Obispo
Community	San Luis Obispo
Estimated Completion Year	FY 2030 - 2031
Functional Area	Airports



Project Scope
Design and reconstruction of the asphalt section of the terminal apron.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$0	\$0	\$0	\$0	\$0	\$13,500,000	\$0	\$13,500,000

Funding Information			
Funding Sources	Type	Status	Amount
General Fund	Airport Improvement Program Discretionary	Proposed	\$7,299,880
Grants	Airport Improvement Program Entitlements	Proposed	\$4,939,220
Other	PFC - Passenger Facility Charges	Proposed	\$1,260,900
<i>Approved Sub-Total</i>			\$0
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$13,500,000
Total			\$13,500,000



Project Information	
Project No.	CIP-AIRPT26-01
Project Title	Airports - SLO - Engineered Materials Arrestor System Design & Construct, PTN12
Project Location	975 Airport Drive, San Luis Obispo
Community	San Luis Obispo
Estimated Completion Year	FY 2028 - 2029
Functional Area	Airports



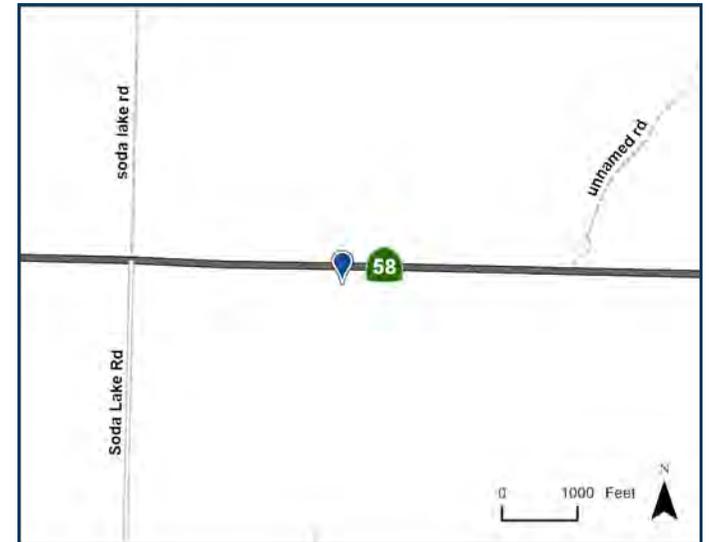
Project Scope
Design and construct a new Engineered Materials Arrestor System (EMAS) to replace the existing EMAS at both ends of Runway 11-29. EMAS will be designed to stop the design aircraft at an exit speed of 70 knots.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$0	\$1,500,000	\$0	\$30,000,000	\$0	\$0	\$0	\$31,500,000

Funding Information			
Funding Sources	Type	Status	Amount
Grants	Airport Improvement Program Discretionary	Proposed	\$23,935,619
Grants	Airport Improvement Program Entitlements	Proposed	\$3,262,381
Grants	Infrastructure Investment and Jobs Act/Airport Improvement Grant	Proposed	\$1,359,900
Other	PFC - Passenger Facility Charges	Proposed	\$140,100
Other	PFC - Passenger Facility Charges	Proposed	\$2,802,000
<i>Approved Sub-Total</i>			\$0
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$31,500,000
Total			\$31,500,000



Project Information	
Project No.	320235
Project Title	Gen Govt - Simmler - Community Building Roof Replacement, PZ04
Project Location	10750 Carrisa Highway in Simmler
Community	Simmler
Estimated Completion Year	FY 2026 - 2027
Functional Area	Community Services



Project Scope
Replace roof, eradicate bats, drill a new domestic water well, replace the plumbing lines and fixtures to, and within, the building, and the water heater.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$293,000	\$189,000	\$0	\$0	\$0	\$0	\$0	\$482,000

Funding Information			
Funding Sources	Type	Status	Amount
General Fund		Approved	\$293,000
General Fund		Proposed	\$189,000
<i>Approved Sub-Total</i>			\$293,000
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$189,000
Total			\$482,000



Project Information	
Project No.	CIP-Facilities ADA Program
Project Title	ADA Transition Plan Implementation Program
Project Location	Countywide
Community	County Wide
Estimated Completion Year	Ongoing Program
Functional Area	General Gov't



Project Scope
Execute various barrier removal projects identified and prioritized through the ADA Transition Plan for County Buildings and Facilities.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$1,422,000	\$431,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$3,353,000

Funding Information			
Funding Sources	Type	Status	Amount
General Fund	FY 2020-21	Approved	\$250,000
General Fund	FY 2021-22	Approved	\$268,000
General Fund	FY 2022-23	Approved	\$300,000
General Fund	FY 2023-24	Approved	\$300,000
General Fund	FY 2024-25	Approved	\$304,000
General Fund	Future Years	Proposed	\$1,931,000
<i>Approved Sub-Total</i>			<i>\$1,422,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$1,931,000</i>
Total			\$3,353,000



Project Information	
Project No.	CIP-FCA Program
Project Title	Facility Condition Assessment ("FCA") Program
Project Location	Countywide
Community	County Wide
Estimated Completion Year	Ongoing Program
Functional Area	General Gov't



Project Scope
Execute various projects identified and prioritized through the Facility Condition Assessment ("FCA") Program.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$26,448,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$62,448,000

Funding Information			
Funding Sources	Type	Status	Amount
General Fund	FY 2020-21	Approved	\$3,630,000
General Fund	FY 2021-22	Approved	\$5,860,000
General Fund	FY 2022-23	Approved	\$4,690,000
General Fund	FY 2023-24	Approved	\$5,850,000
General Fund	FY 2024-25	Approved	\$6,418,000
General Fund	Future Years	Proposed	\$36,000,000
<i>Approved Sub-Total</i>			<i>\$26,448,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$36,000,000</i>
Total			\$62,448,000



Project Information	
Project No.	350197
Project Title	Gen Govt - Various - Small Workplace and Remote Monitoring Program
Project Location	County Wide
Community	County Wide
Estimated Completion Year	Ongoing Program
Functional Area	General Gov't



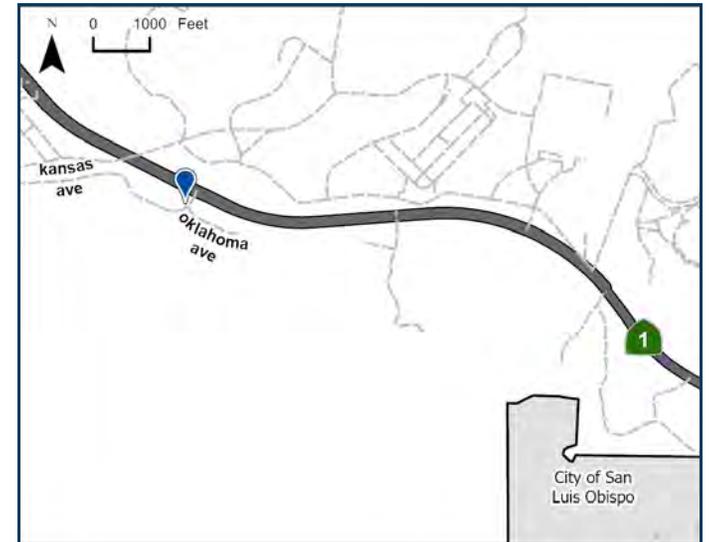
Project Scope
Implement remote monitoring program for heating, ventilation, and cooling systems at small county owned facilities that are not already connected to remote building management system to reduce energy consumption through controls and monitoring, while improving maintenance response and efficiency.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$181,000	\$55,000	\$20,000	\$20,000	\$10,000	\$0	\$100,000	\$386,000

Funding Information			
Funding Sources	Type	Status	Amount
General Fund		Approved	\$181,000
General Fund		Proposed	\$205,000
<i>Approved Sub-Total</i>			<i>\$181,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$205,000</i>
Total			\$386,000



Project Information	
Project No.	320222
Project Title	Gen Govt - COC - Fuel Station Canopy, PIC25
Project Location	Kansas and Oklahoma Ave in San Luis Obispo
Community	County Operations Center
Estimated Completion Year	FY 2028 - 2029
Functional Area	General Gov't



Project Scope
Install a canopy over the existing County run fuel station at the intersection of Oklahoma and Kansas Ave, SLO. The canopy will reduce stormwater contamination and increase facilities resiliency.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$100,000		\$993,000	\$0	\$0	\$0	\$0	

Funding Information			
Funding Sources	Type	Status	Amount
General Fund		Approved	\$100,000
To Be Identified		Proposed	\$993,000
		<i>Approved Sub-Total</i>	<i>\$100,000</i>
		<i>Approved Pending Approp. Sub-Total</i>	<i>\$0</i>
		<i>Proposed Sub-Total</i>	<i>\$993,000</i>
		Total	\$1,093,000



Project Information	
Project No.	CIP-PW26-10
Project Title	Gen Govt - SLO - Demolish 1144 Monterey, PTB09_10_15_18
Project Location	1144 Monterey Street in San Luis Obispo
Community	San Luis Obispo
Estimated Completion Year	FY 2027 - 2028
Functional Area	General Gov't



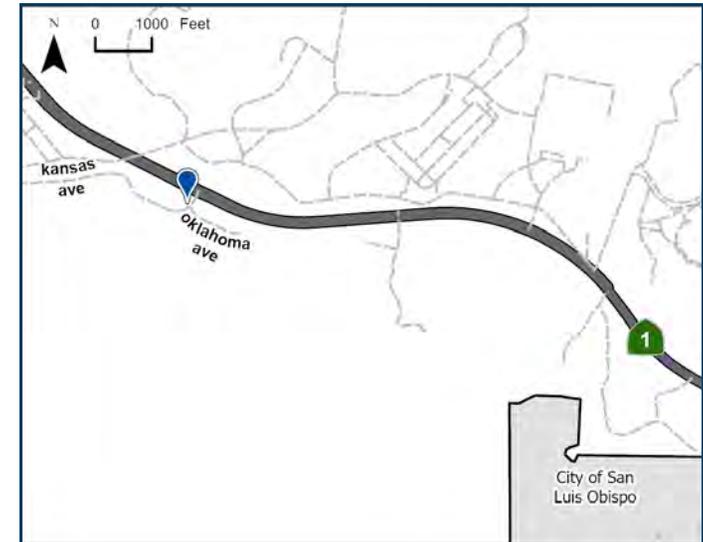
Project Scope
Demolish the buildings at 1144 Monterey Street, including removal of all site improvements and utilities.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$0	\$0	\$2,300,000	\$0	\$0	\$0	\$0	\$2,300,000

Funding Information			
Funding Sources	Type	Status	Amount
To Be Identified		Proposed	\$2,300,000
<i>Approved Sub-Total</i>			\$0
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$2,300,000
Total			\$2,300,000



Project Information	
Project No.	320126
Project Title	Gen Gov't - COC - Parking and Road Improvements
Project Location	Kansas and Oklahoma Ave in San Luis Obispo
Community	County Operations Center
Estimated Completion Year	FY 2027 - 2028
Functional Area	General Gov't



Project Scope
Reconstruct Oklahoma Avenue at the County Operations Center and construct overflow parking for the Joint Information Center.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$995,000	\$4,728,411	\$10,000	\$0	\$0	\$0	\$0	\$5,733,411

Funding Information			
Funding Sources	Type	Status	Amount
General Fund		Approved	\$995,000
To Be Identified		Proposed	\$4,738,411
<i>Approved Sub-Total</i>			<i>\$995,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$4,738,411</i>
Total			\$5,733,411



Project Information	
Project No.	320256
Project Title	Gen Govt – SLO – Old Courthouse Replace HVAC, PTB01
Project Location	976 Osos Street in San Luis Obispo
Community	San Luis Obispo
Estimated Completion Year	FY 2026 - 2027
Functional Area	General Gov't



Project Scope
Replace the heating, ventilation, and air conditioning system.

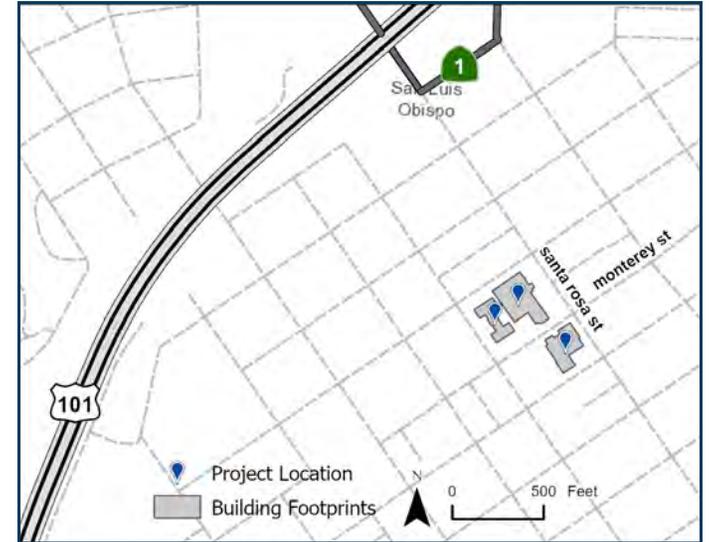
5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$150,000	\$5,543,000	\$0	\$0	\$0	\$0	\$0	\$5,693,000

Funding Information			
Funding Sources	Type	Status	Amount
General Fund		Approved	\$150,000
To Be Identified		Proposed	\$5,543,000
<i>Approved Sub-Total</i>			<i>\$150,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$5,543,000</i>
Total			\$5,693,000



Project Information	
Project No.	320269
Project Title	Gen Govt - SLO - Install Electronic Access Controls, PTB20, PTB02/03
Project Location	1050 Monterey Street
Community	San Luis Obispo
Estimated Completion Year	FY 2026 - 2027
Functional Area	General Gov't

Project Scope
Install electronic access controls on seven exterior entrances at the Courthouse and Courthouse Annex and throughout the Katcho Achadjian Government Center.



5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$60,000	\$1,540,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000

Funding Information			
Funding Sources	Type	Status	Amount
General Fund		Approved	\$60,000
General Fund		Proposed	\$1,540,000
<i>Approved Sub-Total</i>			<i>\$60,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$1,540,000</i>
Total			\$1,600,000



Project Information	
Project No.	CIP-HA26-02
Project Title	Health - Atascadero - Drug & Alcohol Services Relocation
Project Location	5575 Hospital Drive in Atascadero
Community	Atascadero
Estimated Completion Year	FY 2027 - 2028
Functional Area	Health and Social Services



Project Scope
Relocate Drug & Alcohol Services from El Camino Real to Hospital Drive in Atascadero.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$0	\$287,000	\$0	\$0	\$0	\$0	\$0	\$287,000

Funding Information			
Funding Sources	Type	Status	Amount
Other	Opioid Settlement Funds	Proposed	\$287,000
<i>Approved Sub-Total</i>			\$0
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$287,000
Total			\$287,000



Project Information	
Project No.	305RADJREADY
Project Title	Parks - Nipomo - Jack Ready Imagination Park
Project Location	1811 Illinois Way
Community	Nipomo
Estimated Completion Year	FY 2028 - 2029
Functional Area	Parks



Project Scope
Complete the construction of the Jack Ready Imagination Park including: the playground, sensory gardens, picnic facilities, gazebo, site furnishings, irrigation and landscaping.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$1,282,500	\$2,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$3,000,000	\$8,282,500

Funding Information			
Funding Sources	Type	Status	Amount
Other	Parks-Public Facility Fees	Approved	\$856,500
Other	Parks-Quimby Fees	Approved	\$426,000
To Be Identified		Proposed	\$7,000,000
<i>Approved Sub-Total</i>			\$1,282,500
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$7,000,000
Total			\$8,282,500



Project Information	
Project No.	CIP-PA24-01
Project Title	Parks - Morro Bay - Toro Creek Property Acquisition - Phases 3+
Project Location	Highway 1
Community	Morro Bay
Estimated Completion Year	FY 2029 - 2030
Functional Area	Parks



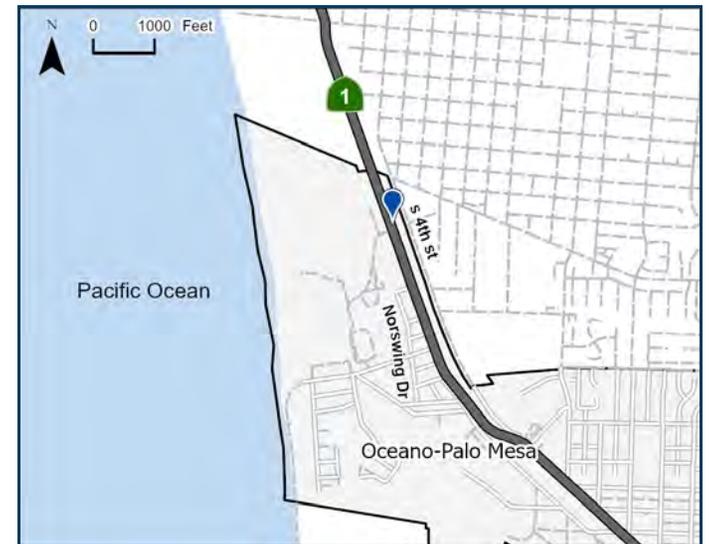
Project Scope
Continue the phased acquisition of properties between Morro Bay and Cayucos for open space, trails, campground, and day use areas for beach access.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$4,750,000	\$5,000,000	\$5,250,000	\$5,000,000	\$0	\$0	\$0	\$20,000,000

Funding Information			
Funding Sources	Type	Status	Amount
Other	Donations		\$500,000
Grants	State	Approved	\$4,750,000
Grants	State	Proposed	\$14,750,000
<i>Approved Sub-Total</i>			\$4,750,000
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$14,750,000
Total			\$20,000,000



Project Information	
Project No.	320249
Project Title	Parks - Oceano - Coastal Dunes RV Park Electrical Repairs, PPD12
Project Location	1001 Pacific Blvd., Oceano
Community	Oceano
Estimated Completion Year	FY 2027 - 2028
Functional Area	Parks



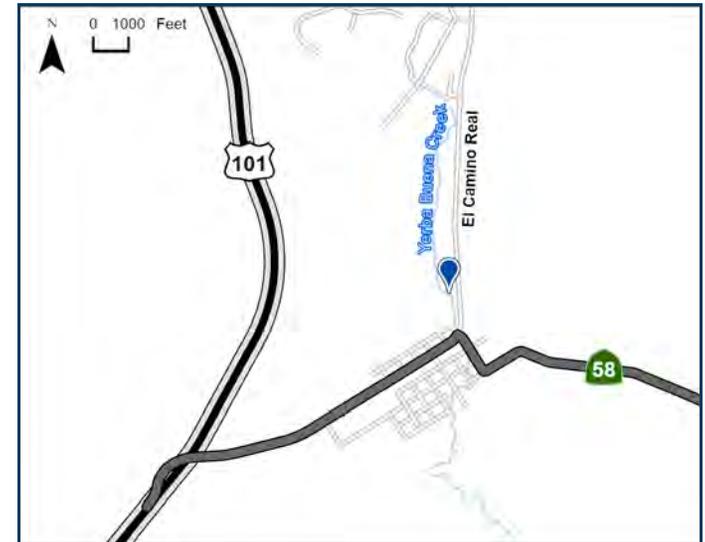
Project Scope
Replace electrical infrastructure throughout Coastal Dunes Recreational Vehicle Park.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$412,000	\$2,437,000	\$0	\$0	\$0	\$0	\$0	\$2,849,000

Funding Information			
Funding Sources	Type	Status	Amount
General Fund		Approved	\$412,000
To Be Identified		Proposed	\$2,437,000
<i>Approved Sub-Total</i>			<i>\$412,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$2,437,000</i>
Total			\$2,849,000



Project Information	
Project No.	380009
Project Title	Parks - Santa Margarita - Yerba Buena Creek Trail
Project Location	Between Santa Margarita and Garden Farms
Community	Santa Margarita
Estimated Completion Year	FY 2027 - 2028
Functional Area	Parks



Project Scope
Design and construct a 2.75 mile trail along Yerba Buena Creek that connects to Santa Margarita Community Park and Santa Margarita Elementary School.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$3,146,800	\$3,853,200	\$0	\$0	\$0	\$0	\$0	\$7,000,000

Funding Information			
Funding Sources	Type	Status	Amount
Grants	CA Natural Resource Agency	Approved	\$3,146,800
To Be Identified		Proposed	\$3,853,200
<i>Approved Sub-Total</i>			<i>\$3,146,800</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$3,853,200</i>
Total			\$7,000,000



Project Information

Project No.	CIP-PA26-01
Project Title	Parks - Oceano - Demolish Pool at Coastal Dunes RV Park, PPD12
Project Location	1001 Pacific Blvd, Oceano
Community	Oceano
Estimated Completion Year	FY 2026 - 2027
Functional Area	Parks



Project Scope

Demolish unusable pool at Coastal Dunes RV Park.

5 Year Budget Plan

Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$0	\$198,000	\$0	\$0	\$0	\$0	\$0	\$198,000

Funding Information

Funding Sources	Type	Status	Amount
To Be Identified		Proposed	\$198,000
<i>Approved Sub-Total</i>			<i>\$0</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$198,000</i>
Total			\$198,000



Project Information	
Project No.	320054
Project Title	Parks - Morro Bay to Cayucos Connector of the CA Coastal Trail
Project Location	Morro Bay to Cayucos along Highway 1
Community	Morro Bay, Cayucos
Estimated Completion Year	FY 2028 - 2029
Functional Area	Parks



Project Scope
Design and construct a segment of the California Coastal Trail connecting Morro Bay to Cayucos.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$1,980,000	\$12,221,000	\$0	\$35,000	\$0	\$0	\$0	\$14,236,000

Funding Information			
Funding Sources	Type	Status	Amount
User Fees	Parks-Public Facility Fees (PFF)	Approved	\$800,000
Grants	Regional State Highway Account (RSHA)	Approved	\$1,180,000
Grants	Active Transportation Program (ATP)	Approved Pending Appropriation	\$7,406,000
Grants	Coastal Conservancy	Approved Pending Appropriation	\$2,000,000
Grants	State Transportation Improvement Program (STIP)	Approved Pending Appropriation	\$2,850,000
<i>Approved Sub-Total</i>			<i>\$1,980,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$12,256,000</i>
<i>Proposed Sub-Total</i>			<i>\$0</i>
Total			\$14,236,000



Project Information

Project No.	320275
Project Title	Parks - Cayucos - Mannix Avenue Public Access Enhancement Plan, PKA32
Project Location	Mannix Ave., in Cayucos
Community	Cayucos
Estimated Completion Year	
Functional Area	Parks



Project Scope

Replace beach access stairway in its entirety which includes installing a new storm drain inlet, signage, a bench with accessible landing and garbage receptacles. Replace the asphalt transition from the street to the pathway and concrete pathway. Address various accessibility related deficiencies.

5 Year Budget Plan

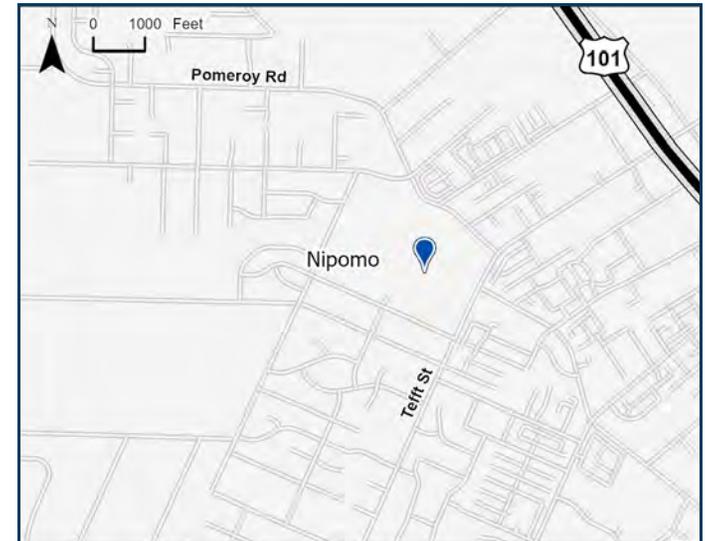
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$250,000	\$1,143,000	\$0	\$0	\$0	\$0	\$0	\$1,393,000

Funding Information

Funding Sources	Type	Status	Amount
Other	Contribution	Approved	\$250,000
General Fund		Proposed	\$1,143,000
<i>Approved Sub-Total</i>			<i>\$250,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$1,143,000</i>
Total			\$1,393,000



Project Information	
Project No.	CIP-PA24-02
Project Title	Parks - Nipomo - Nipomo Community Park - Perimeter Trail, POB20
Project Location	908 West Tefft Street
Community	Nipomo
Estimated Completion Year	FY 2030 - 2031
Functional Area	Parks



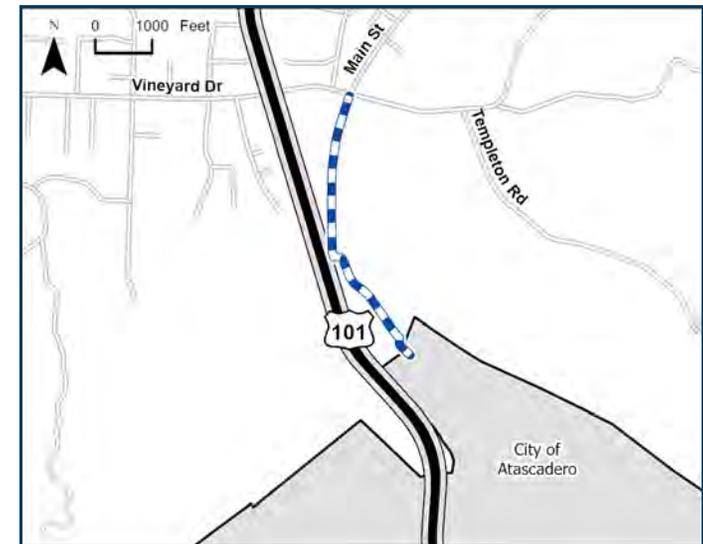
Project Scope
Complete the multi-use perimeter trail around the Nipomo Community Park, in accordance with the Board-approved Master Plan.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$0	\$500,000	\$2,400,000	\$2,600,000	\$500,000	\$0	\$0	\$6,000,000

Funding Information			
Funding Sources	Type	Status	Amount
To Be Identified		Proposed	\$6,000,000
<i>Approved Sub-Total</i>			\$0
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$6,000,000
Total			\$6,000,000



Project Information	
Project No.	320056
Project Title	Parks - Templeton to Atascadero Connector
Project Location	South Main Street in Templeton to Ferrocarril Road in Atascadero
Community	Templeton, Atascadero
Estimated Completion Year	FY 2027 - 2028
Functional Area	Parks



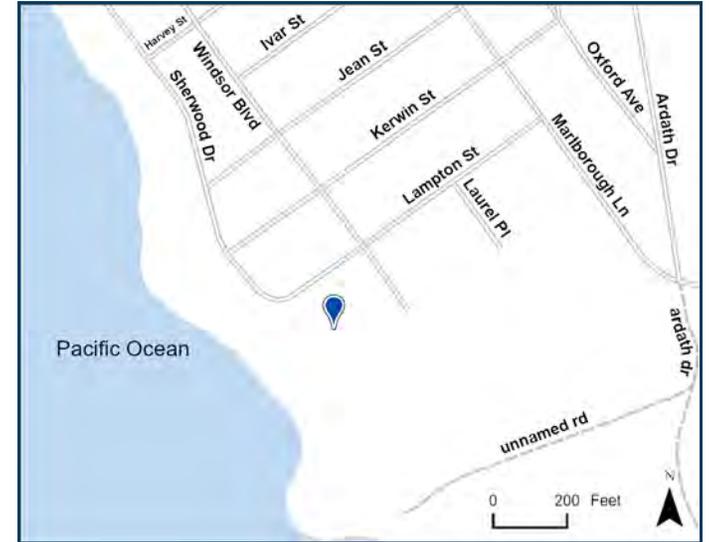
Project Scope
Design and construct a segment of the Salinas River Trail connecting the community of Templeton to the City of Atascadero with a Class I multi-use pedestrian/ bicycle pathway.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$1,696,500	\$1,300,000	\$6,000,000	\$0	\$0	\$0	\$0	\$8,996,500

Funding Information			
Funding Sources	Type	Status	Amount
Grants	Active Transportation Program (ATP)	Approved	\$33,134
Grants	Federal Congestion Mitigation and Air Quality (CMAQ)	Approved	\$490,000
User Fees	Parks-Public Facility Fees (PFF)	Approved	\$673,366
Impact Fees	Quimby	Approved	\$50,000
Grants	Regional State Highway Account (RSHA)	Approved	\$250,000
Grants	Transportation Enhancement (Caltrans)	Approved	\$200,000
To Be Identified		Proposed	\$7,300,000
<i>Approved Sub-Total</i>			<i>\$1,696,500</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$7,300,000</i>
Total			\$8,996,500



Project Information	
Project No.	320262
Project Title	Parks – Cambria – Replace Lampton Cliffs Coastal Accessway, PGC05
Project Location	Lampton Street in Cambria
Community	Cambria
Estimated Completion Year	FY 2026 - 2027
Functional Area	Parks



Project Scope
Replace the beach access stairway, pathway railings, signs, bollards, wood curbing, wood plank bridge, and wood benches, repair the gravel walkway and culvert, and address ADA deficiencies.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$200,000	\$0	\$1,269,616	\$0	\$0	\$0	\$0	\$1,469,616

Funding Information			
Funding Sources	Type	Status	Amount
General Fund		Approved	\$200,000
To Be Identified		Proposed	\$1,269,616
		<i>Approved Sub-Total</i>	<i>\$200,000</i>
		<i>Approved Pending Approp. Sub-Total</i>	<i>\$0</i>
		<i>Proposed Sub-Total</i>	<i>\$1,269,616</i>
		Total	\$1,469,616



Project Information	
Project No.	320096
Project Title	Parks - Avila Beach - Bob Jones Trail - Octagon Barn to Ontario Road
Project Location	Ontario Road in Avila Beach
Community	Avila Beach, San Luis Obispo
Estimated Completion Year	FY 2029 - 2030
Functional Area	Parks



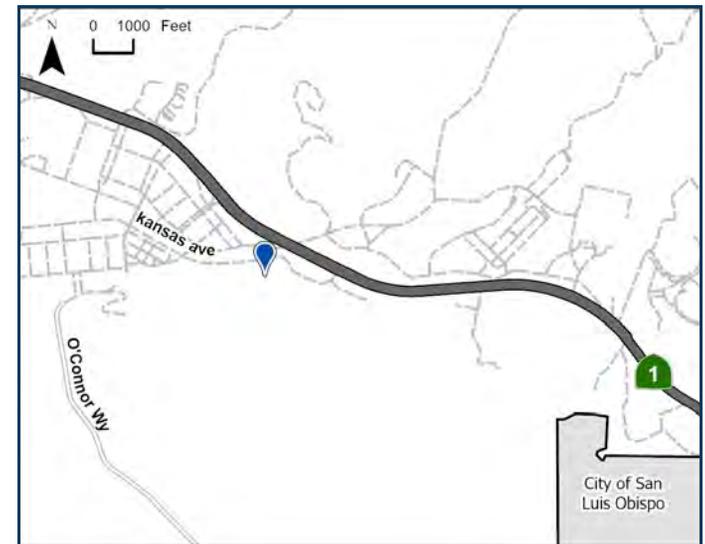
Project Scope
Design and construct extension of Bob Jones Trail from the Octagon Barn on South Higuera Street in San Luis Obispo to the Ontario Road Staging Area. Project will be constructed in two phases, with the northern section planned to begin construction in FY 2026/2027 and the southern section planned to begin construction in FY 2028/2029.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$9,480,282	\$16,409,000	\$50,000	\$14,947,000	\$0	\$50,000	\$0	\$40,936,282

Funding Information			
Funding Sources	Type	Status	Amount
Grants	Active Transportation Program (ATP)	Approved	\$1,690,855
Grants	CA Dept of Fish & Wildlife	Approved	\$822,999
Grants	CA DOT/Federal Highway Administration (FHWA)	Approved	\$235,852
Other	Capital Projects Fund Facilities Planning Designation	Approved	\$5,000,000
Impact Fees	Parks - Public Facility Fees (PFF)	Approved	\$334,904
Other	PG&E Mitigation	Approved	\$145,672
Grants	Regional State Highway Account (RSHA)	Approved	\$1,250,000
Grants	Active Transportation Program (ATP)	Approved Pending Appropriation	\$15,953,000
Other	Senate Bill 125 Formula Funds	Approved Pending Appropriation	\$2,000,000
Other	SLOCOG Local Funds (\$650K + \$620K + \$405K + \$98K)	Approved Pending Appropriation	\$1,773,000
Other	State Highway Operation and Protection Program (SHOPP)	Approved Pending Appropriation	\$6,000,000
Other	State Transportation Improvement Program (STIP)	Approved Pending Appropriation	\$5,730,000
<i>Approved Sub-Total</i>			<i>\$9,480,282</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$31,456,000</i>
<i>Proposed Sub-Total</i>			<i>\$0</i>
Total			\$40,936,282



Project Information	
Project No.	CIP-SH/PROB25-01
Project Title	Sheriff/Probation - COC - Electronic Access Controls, PIC20,30,32,35,42
Project Location	Kansas Ave. in San Luis Obispo
Community	County Operations Center
Estimated Completion Year	FY 2028 - 2029
Functional Area	Public Safety



Project Scope
Replace security electronics throughout the Honor Farm, Jail, and Juvenile Services Center.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$2,080,000	\$7,000,000	\$2,120,000	\$0	\$0	\$0	\$0	\$11,200,000

Funding Information			
Funding Sources	Type	Status	Amount
General Fund	Probation Department Operating Budget	Approved	\$980,000
General Fund	Sheriff's Office Operating Budget	Approved	\$1,100,000
To Be Identified		Proposed	\$620,000
Other	Fund Center 266 - Countywide Automation Replacement	Proposed	\$8,500,000
<i>Approved Sub-Total</i>			<i>\$2,080,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$9,120,000</i>
Total			\$11,200,000



Project Information	
Project No.	300150
Project Title	PW - Templeton - Main Street at US 101 Interchange - Operational Improvements
Project Location	Main Street at US 101
Community	Templeton
Estimated Completion Year	FY 2032 - 2033
Functional Area	Road Capacity



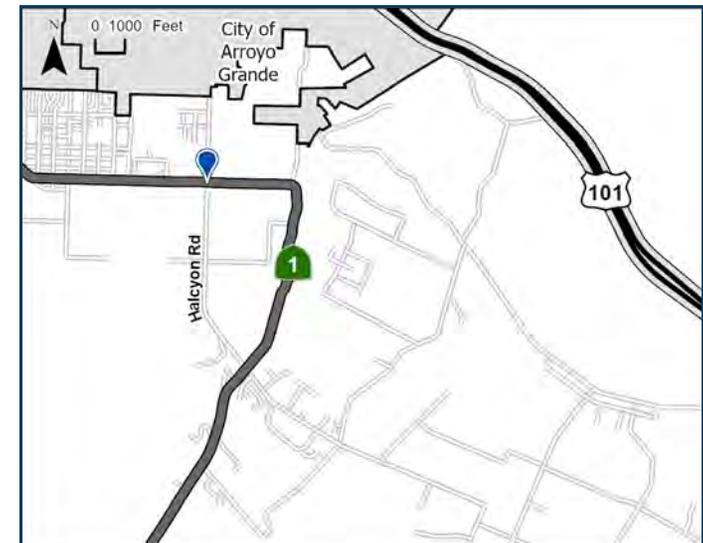
Project Scope
Reconfigure the interchange to provide traffic congestion relief while accommodating pedestrians and bicycles.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$826,983	\$0	\$0	\$0	\$0	\$0	\$24,323,017	\$25,150,000

Funding Information			
Funding Sources	Type	Status	Amount
Grants	Regional State Highway Account	Approved	\$250,000
Impact Fees	RIF-Templeton C	Approved	\$576,983
To Be Identified		Proposed	\$24,323,017
<i>Approved Sub-Total</i>			\$826,983
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$24,323,017
Total			\$25,150,000



Project Information	
Project No.	300372
Project Title	PW - Arroyo Grande - Halcyon Road at Route 1 Phase 1 - Intersection Realignment
Project Location	Halcyon Road at SR1
Community	Arroyo Grande
Estimated Completion Year	FY 2028 - 2029
Functional Area	Road Capacity



Project Scope
Interim Phase 1 project will design and construct a coordinated traffic signal system at the two intersections of Halcyon and Highway 1, south of the City of Arroyo Grande and east of the town of Oceano. Planned dual roundabouts at north and south Halcyon and Highway 1 intersections are delayed due to funding constraints but will remain as the long-term plan for the intersections.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$1,379,107	\$55,557	\$2,235,028	\$0	\$0	\$0	\$0	\$3,669,692

Funding Information			
Funding Sources	Type	Status	Amount
Impact Fees	RIF-Nipomo 2	Approved	\$1,379,107
To Be Identified		Proposed	\$2,290,585
<i>Approved Sub-Total</i>			<i>\$1,379,107</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$2,290,585</i>
Total			\$3,669,692



Project Information	
Project No.	CIP-Surface Treatment Program
Project Title	Annual Surface Treatment Program
Project Location	Countywide
Community	County Wide
Estimated Completion Year	Ongoing Program
Functional Area	Road Preservation



Project Scope
Complete surface treatments on various roads throughout the County. Refer to County Pavement Management Report Appendix A - "Roadway Treatment Plan" for recommended roads.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$23,805,222	\$3,000,000	\$3,000,000	\$3,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$44,805,222

Funding Information			
Funding Sources	Type	Status	Amount
Other	SB1 RMRA	Approved	\$23,805,222
Other	SB1 RMRA	Proposed	\$21,000,000
<i>Approved Sub-Total</i>			\$23,805,222
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$21,000,000
Total			\$44,805,222



Project Information	
Project No.	CIP-Overlay Program
Project Title	Annual Asphalt Concrete Overlay Program
Project Location	Countywide
Community	County Wide
Estimated Completion Year	Ongoing Program
Functional Area	Road Preservation



Project Scope
Complete asphalt overlay on various roads throughout the County. Refer to County Pavement Management Report Appendix A - "Roadway Treatment Plan" for recommended roads.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$34,675,317	\$10,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$12,000,000	\$12,000,000	\$101,675,317

Funding Information			
Funding Sources	Type	Status	Amount
Other	SB1 RMRA	Approved	\$34,675,317
Other	SB1 RMRA	Proposed	\$67,000,000
<i>Approved Sub-Total</i>			\$34,675,317
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$67,000,000
Total			\$101,675,317



Project Information	
Project No.	300728
Project Title	PW - County Wide - Surface Treatment, 25-26
Project Location	County Wide
Community	County Wide
Estimated Completion Year	FY 2026 - 2027
Functional Area	Road Preservation



Project Scope
Microsurface various roads in San Miguel, Los Osos, Cambria and Templeton. Replace and update 13 curbs to current ADA standards.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$1,800,000	\$3,750,000	\$0	\$0	\$0	\$0	\$0	\$5,550,000

Funding Information			
Funding Sources	Type	Status	Amount
Road Fund	SB1 / RMRA	Approved	\$1,800,000
Road Fund	SB1	Proposed	\$3,750,000
<i>Approved Sub-Total</i>			<i>\$1,800,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$3,750,000</i>
Total			\$5,550,000



Project Information	
Project No.	CIP-Storm Damage Recovery Program
Project Title	Storm Damage Recovery Program
Project Location	County Wide
Community	County Wide
Estimated Completion Year	FY 2026 - 2027
Functional Area	Road Preservation



Project Scope
This sheet represents the total cost of the 2023 storm repairs costs. However, some of these projects are also captured in individual sheets.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$32,700,000	\$20,185,125	\$17,614,875	\$0	\$0	\$0	\$0	\$70,500,000

Funding Information			
Funding Sources	Type	Status	Amount
Road Fund		Approved	\$6,000,000
Grants	FEMA/CalOES	Approved	\$1,500,000
Grants	FHWA Emergency Relief Program	Approved	\$10,800,000
Other	General Fund	Approved	\$14,400,000
Grants	FEMA/CalOES	Approved Pending Appropriation	\$35,000,000
To Be Identified		Proposed	\$2,800,000
<i>Approved Sub-Total</i>			<i>\$32,700,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$35,000,000</i>
<i>Proposed Sub-Total</i>			<i>\$2,800,000</i>
Total			\$70,500,000



Project Information	
Project No.	300552
Project Title	PW - Cambria - Santa Rosa Creek Road Slope Stabilization MP 2.87 - Slope Failure
Project Location	Santa Rosa Creek Rd, Milepost 2.9
Community	Cambria
Estimated Completion Year	FY 2027 - 2028
Functional Area	Road Preservation



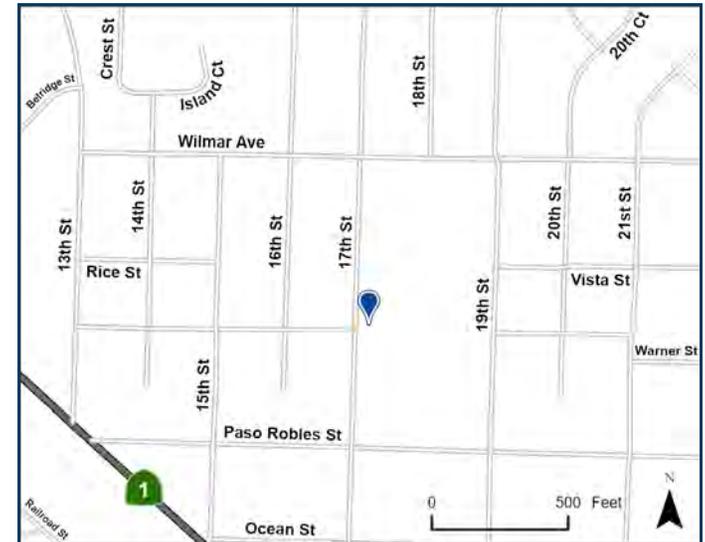
Project Scope
Project will work to stabilize creek flow adjacent to roadway and then make necessary repairs to slopes.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$304,220	\$1,345,050	\$446,510	\$0	\$0	\$0	\$0	\$2,095,780

Funding Information			
Funding Sources	Type	Status	Amount
Road Fund		Approved	\$304,220
To Be Identified		Proposed	\$1,791,560
<i>Approved Sub-Total</i>			<i>\$304,220</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$1,791,560</i>
Total			\$2,095,780



Project Information	
Project No.	300731
Project Title	PW - Oceano - Oceano Elementary Pedestrian Improvements
Project Location	1551 17th Street in Oceano
Community	Oceano
Estimated Completion Year	FY 2027 - 2028
Functional Area	Road Safety



Project Scope
The project will improve pedestrian and bicycle access to Oceano Elementary School by constructing various improvements to close gaps in existing pedestrian facilities.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$1,154,184	\$0	\$68,106	\$0	\$0	\$0	\$0	\$1,222,290

Funding Information			
Funding Sources	Type	Status	Amount
Road Fund		Approved	\$125,000
Grants	St Aid-Region St Hwy	Approved	\$970,000
Grants	St Aid-Urban St Hwy	Approved	\$59,184
To Be Identified		Proposed	\$68,106
<i>Approved Sub-Total</i>			<i>\$1,154,184</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$68,106</i>
Total			\$1,222,290



Project Information	
Project No.	300688
Project Title	Metal Beam Guardrail Installation FY 2023-24
Project Location	County Wide
Community	County Wide
Estimated Completion Year	FY 2026 - 2027
Functional Area	Road Safety



Project Scope
Construct Metal Beam Guardrail to protect roadway departure vehicle collisions at various locations in the county, including Turri Road and See Canyon Road.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$193,500	\$296,746	\$0	\$0	\$0	\$0	\$0	\$490,246

Funding Information			
Funding Sources	Type	Status	Amount
Road Fund		Approved	\$135,000
Grants	HSIP Highway Safety Improvement Program	Approved	\$58,500
Grants	Federal Highway Safety Improvement Program	Approved Pending Appropriation	\$293,940
To Be Identified		Proposed	\$2,806
<i>Approved Sub-Total</i>			<i>\$193,500</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$293,940</i>
<i>Proposed Sub-Total</i>			<i>\$2,806</i>
Total			\$490,246



Project Information	
Project No.	300726
Project Title	Metal Beam Guardrail Upgrades FY 2025-26
Project Location	County Wide
Community	County Wide
Estimated Completion Year	FY 2027 - 2028
Functional Area	Road Safety



Project Scope
Construct Metal Beam Guardrail to protect roadway departure vehicle collisions at various locations in the county, including Cave Landing Road, Cross Canyon Road, Lopez Drive, Ontario Road and South Bay Road.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$90,000	\$120,000	\$0	\$741,700	\$0	\$0	\$0	\$951,700

Funding Information			
Funding Sources	Type	Status	Amount
Road Fund		Approved	\$9,000
Grants	Highway Safety Improvement Fund	Approved	\$81,000
Grants	Highway Safety Improvement Fund	Approved Pending Appropriation	\$741,700
Road Fund		Proposed	\$120,000
<i>Approved Sub-Total</i>			<i>\$90,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$741,700</i>
<i>Proposed Sub-Total</i>			<i>\$120,000</i>
Total			\$951,700



Project Information	
Project No.	300645
Project Title	PW - Templeton - Las Tablas Road at US 101 Interchange - Operational Improvements
Project Location	Las Tablas Road at US 101
Community	Templeton
Estimated Completion Year	FY 2028 - 2029
Functional Area	Road Safety



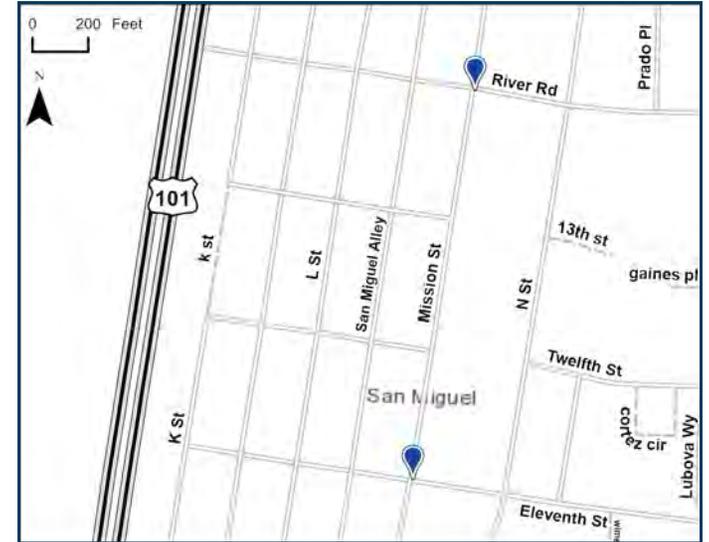
Project Scope
Reconfigure the US 101 and Las Tablas Road interchange to reduce back up on the US 101 Southbound off-ramp and on-ramp, and improve capacity on Las Tablas Road.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$467,280	\$671,467	\$754,816	\$3,216,100	\$0	\$0	\$0	\$5,109,663

Funding Information			
Funding Sources	Type	Status	Amount
Impact Fees	RIF-Templeton A/B	Approved	\$300,000
Other	Urban State Highway Account	Approved	\$167,280
To Be Identified		Proposed	\$4,642,383
<i>Approved Sub-Total</i>			\$467,280
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$4,642,383
Total			\$5,109,663



Project Information	
Project No.	300734
Project Title	PW - San Miguel - Mission Street Signalization (11th and 14th Streets)
Project Location	Mission Street intersections with 11th & 14th Streets
Community	San Miguel
Estimated Completion Year	FY 2034 - 2035
Functional Area	Road Safety



Project Scope
Signalization of the 11th and Mission Street and the 14th Street and Mission Street intersections. Project to include street intersection improvements, street lighting, pedestrian enhancements and traffic signals with railroad crossing pre-emption. Coordination and permitting through Union Pacific Railroad will be required.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$500,000	\$500,000	\$0	\$1,250,000	\$0	\$0	\$1,250,000	\$3,500,000

Funding Information			
Funding Sources	Type	Status	Amount
Impact Fees	RIF-San Miguel East	Approved	\$500,000
Impact Fees	RIF-San Miguel East	Proposed	\$1,750,000
Grants	State	Proposed	\$1,250,000
<i>Approved Sub-Total</i>			\$500,000
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$3,000,000
Total			\$3,500,000



Project Information	
Project No.	300689
Project Title	Metal Beam Guardrail Upgrades FY 2023-24
Project Location	County Wide
Community	County Wide
Estimated Completion Year	FY 2026 - 2027
Functional Area	Road Safety



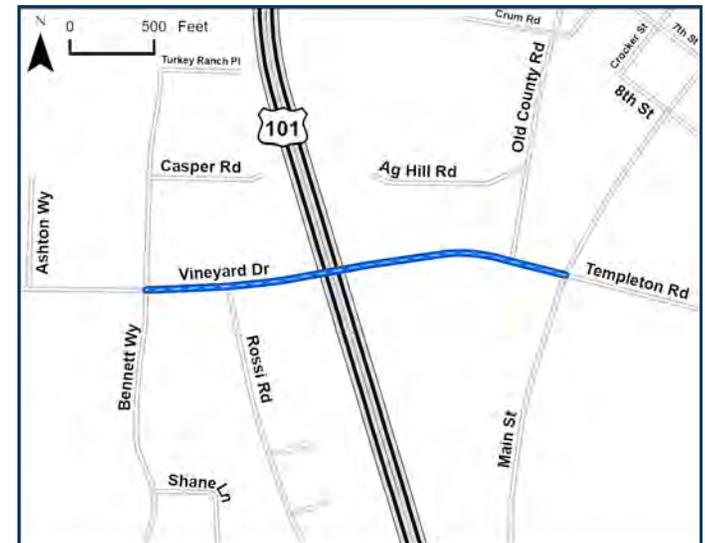
Project Scope
Construct Metal Beam Guardrail to protect roadway departure vehicle collisions at various locations in the county, including South Higuera Street and South El Pomar Road.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$224,200	\$510,816	\$0	\$0	\$0	\$0	\$0	\$735,016

Funding Information			
Funding Sources	Type	Status	Amount
Road Fund		Approved	\$145,000
Grants	HSIP Highway Safety Improvement Program	Approved	\$79,200
Grants	State Highway Safety Improvement Program	Approved Pending Appropriation	\$507,510
To Be Identified		Proposed	\$3,306
<i>Approved Sub-Total</i>			\$224,200
<i>Approved Pending Approp. Sub-Total</i>			\$507,510
<i>Proposed Sub-Total</i>			\$3,306
Total			\$735,016



Project Information	
Project No.	300725
Project Title	PW - Templeton - Vineyard Corridor East Enhancement Project
Project Location	Templeton
Community	Templeton
Estimated Completion Year	FY 2028 - 2029
Functional Area	Road Safety



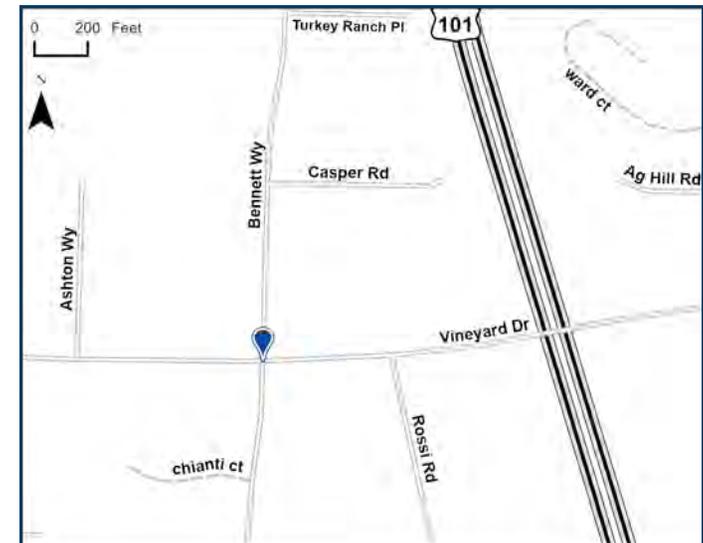
Project Scope
Improve transportation safety and efficiency along Vineyard Drive from Bennett Way to Main Street.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$167,340	\$978,289	\$0	\$0	\$0	\$0	\$0	\$1,145,629

Funding Information			
Funding Sources	Type	Status	Amount
Grants	Caltrans HSIP	Approved	\$76,500
Other	Road Fund	Approved	\$90,840
To Be Identified		Proposed	\$237,229
Grants	Highway Safety Improvement Program	Proposed	\$741,060
<i>Approved Sub-Total</i>			<i>\$167,340</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$978,289</i>
Total			\$1,145,629



Project Information	
Project No.	CIP-PW26-04
Project Title	PW - Templeton - Vineyard/Benett Signalization
Project Location	Intersection of Vineyard Drive and Bennett Way
Community	Templeton
Estimated Completion Year	FY 2034 - 2035
Functional Area	Road Safety



Project Scope
Signalization of the Vineyard Drive and Bennett Way intersection. Project to include street intersection improvements, street lighting, pedestrian enhancements and traffic signals in alignment with the Templeton Circulation Study and Road Improvement Fee Program.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$0	\$225,000	\$0	\$0	\$0	\$0	\$1,200,000	\$1,425,000

Funding Information			
Funding Sources	Type	Status	Amount
Impact Fees	RIF-Templeton A	Proposed	\$1,425,000
<i>Approved Sub-Total</i>			<i>\$0</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$1,425,000</i>
Total			\$1,425,000



Project Information	
Project No.	CIP-Infrastructure ADA Program
Project Title	Annual ADA Transition Plan Improvements Program
Project Location	County Wide
Community	County Wide
Estimated Completion Year	Ongoing Program
Functional Area	Transportation Betterments



Project Scope
Execute various barrier removal projects identified and prioritized through the ADA Transition Plan for curb ramps on existing sidewalks.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$1,250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$2,750,000

Funding Information			
Funding Sources	Type	Status	Amount
Road Fund		Approved	\$1,250,000
Road Fund		Proposed	\$1,500,000
<i>Approved Sub-Total</i>			<i>\$1,250,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$1,500,000</i>
Total			\$2,750,000



Project Information	
Project No.	300681
Project Title	PW - Oceano - Pier Avenue Multi-Modal Betterments
Project Location	Pier Ave, Oceano
Community	Oceano
Estimated Completion Year	FY 2026 - 2027
Functional Area	Transportation Betterments



Project Scope
New pavement, striping and curb ramps on Pier Avenue in Oceano. Grind and overlay of new pavement. Striping will be updated to match the Pier Avenue Corridor Plan. Flashing beacon at the unsignalized crossing of Air Park Dr, buffered bike lanes throughout Pier Avenue. Curb ramps will be upgraded to meet ADA requirements.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$100,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000

Funding Information			
Funding Sources	Type	Status	Amount
Road Fund	SB1	Approved	\$100,000
Road Fund	From WBS 300719	Proposed	\$1,200,000
<i>Approved Sub-Total</i>			<i>\$100,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$1,200,000</i>
Total			\$1,300,000



Project Information	
Project No.	300678
Project Title	Huasna Townsite Road Bridge over Huasna River, Huasna - Bridge Replacement
Project Location	Huasna Townsite Rd, 3.1 mi SE of Huasna
Community	Huasna
Estimated Completion Year	FY 2027 - 2028
Functional Area	Transportation Structures



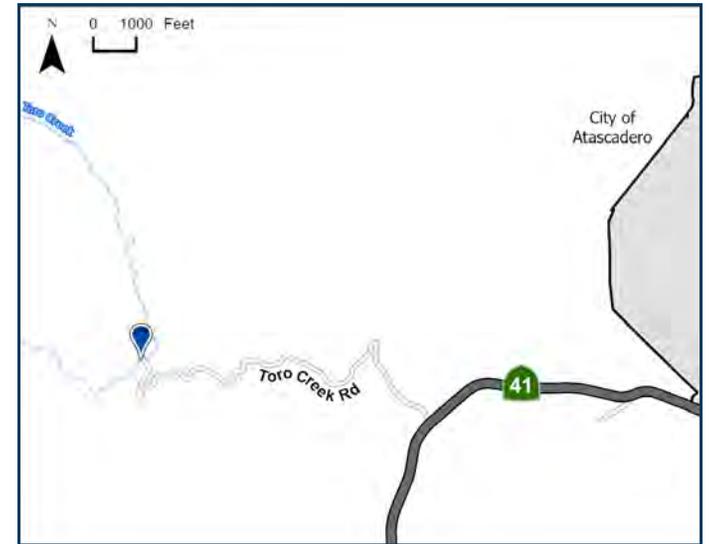
Project Scope
Replace the current temporary bridge on Huasna Townsite Road over Huasna River with a new permanent concrete bridge.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$3,782,105	\$6,976,095	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$10,918,200

Funding Information			
Funding Sources	Type	Status	Amount
Road Fund		Approved	\$431,429
Grants	Federal Highway Bridge Program	Approved	\$2,966,354
Grants	Federal Toll Credits	Approved	\$384,322
Grants	Federal Highway Bridge Program	Proposed	\$7,136,095
<i>Approved Sub-Total</i>			\$3,782,105
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$7,136,095
Total			\$10,918,200



Project Information	
Project No.	300557
Project Title	Toro Creek Road at Toro Creek, Atascadero - Bridge Replacement
Project Location	Toro Creek Road at Toro Creek
Community	Atascadero
Estimated Completion Year	FY 2028 - 2029
Functional Area	Transportation Structures



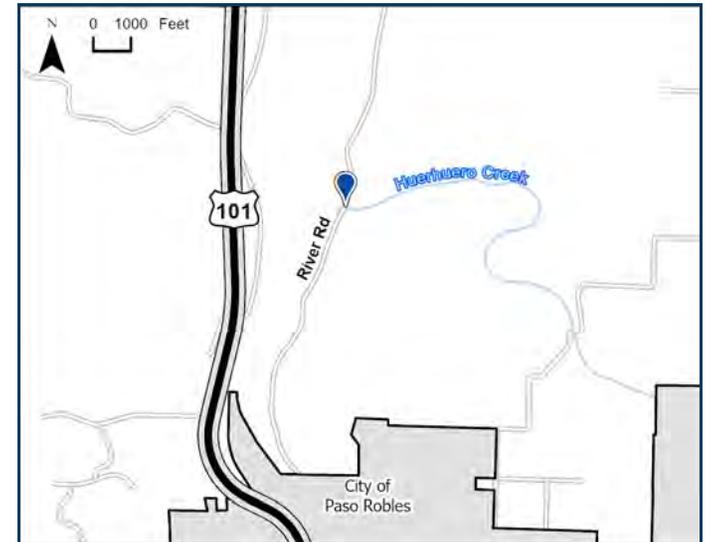
Project Scope
Replace existing bridge on Toro Creek Road over Toro Creek.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$2,343,004	\$0	\$3,722,368	\$20,000	\$20,000	\$0	\$40,000	\$6,145,372

Funding Information			
Funding Sources	Type	Status	Amount
Road Fund		Approved	\$768,004
Other	Federal Highway Bridge Program	Approved	\$1,575,000
Other	Federal Highway Bridge Program	Proposed	\$3,802,368
<i>Approved Sub-Total</i>			\$2,343,004
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$3,802,368
Total			\$6,145,372



Project Information	
Project No.	300653
Project Title	North River Road at Huerhuero Creek, Creston - Bridge Replacement
Project Location	North River Road at Huerhuero Creek
Community	Creston
Estimated Completion Year	FY 2030 - 2031
Functional Area	Transportation Structures



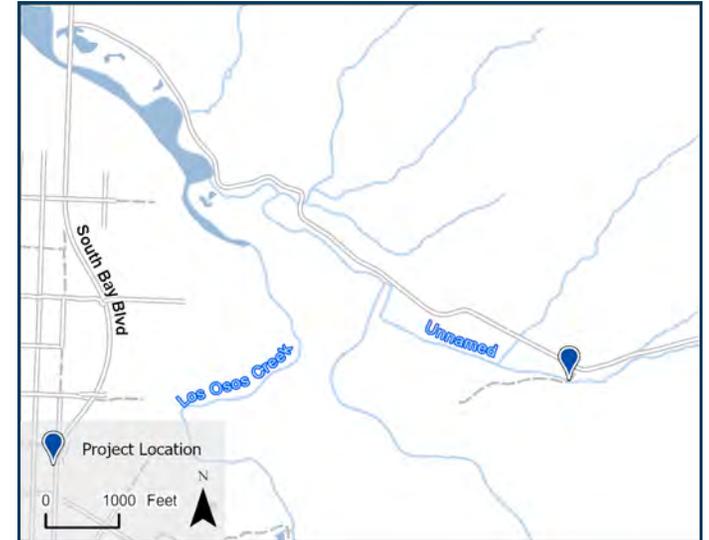
Project Scope
Replace the twin bridges on North River Road over Huerhuero Creek with a single new bridge.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$745,000	\$855,000	\$900,000	\$15,000,000	\$0	\$0	\$0	\$17,500,000

Funding Information			
Funding Sources	Type	Status	Amount
Road Fund		Approved	\$745,000
Road Fund		Proposed	\$3,300,000
Grants	Federal Highway Bridge Program	Proposed	\$13,455,000
<i>Approved Sub-Total</i>			\$745,000
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$16,755,000
Total			\$17,500,000



Project Information	
Project No.	CIP-PW26-01
Project Title	Los Osos Landfill, Los Osos - Bridge Replacement
Project Location	2285 Turri Road in Los Osos
Community	Los Osos
Estimated Completion Year	FY 2028 - 2029
Functional Area	Transportation Structures



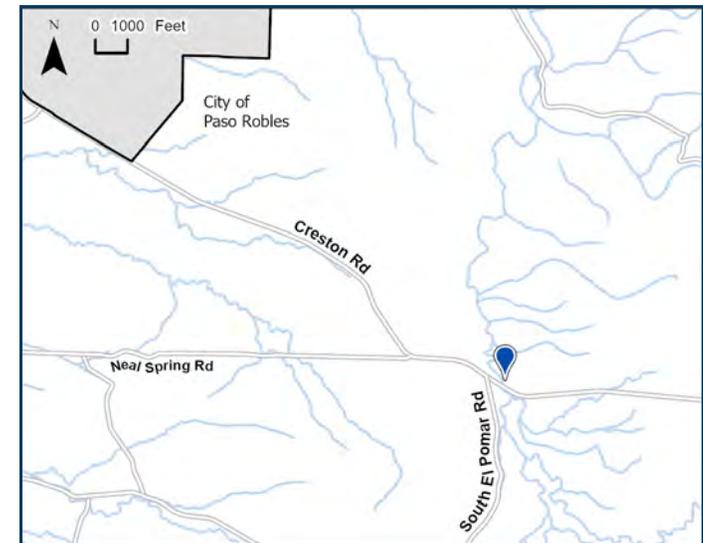
Project Scope
Replace bridge on access road to the closed Los Osos Landfill.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$0	\$600,000	\$1,400,000	\$40,000	\$0	\$0	\$0	\$2,040,000

Funding Information			
Funding Sources	Type	Status	Amount
To Be Identified		Proposed	\$2,040,000
<i>Approved Sub-Total</i>			<i>\$0</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$2,040,000</i>
Total			\$2,040,000



Project Information	
Project No.	300714
Project Title	Creston Road Bridge over Quail Creek, Paso Robles - Bridge Replacement
Project Location	Creston Road over Quail Creek
Community	Paso Robles
Estimated Completion Year	FY 2026 - 2027
Functional Area	Transportation Structures



Project Scope
The project will replace the existing storm damaged bridge on Creston Road over Quail Creek with a new permanent concrete bridge.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$9,006,329	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$0	\$9,166,329

Funding Information			
Funding Sources	Type	Status	Amount
General Fund	Contribution	Approved	\$1,600,000
General Fund	Interim Loan	Approved	\$5,900,000
General Fund	Interim Storm Loan	Approved	\$1,506,329
Other	Federal Emergency Relief Program	Proposed	\$160,000
<i>Approved Sub-Total</i>			<i>\$9,006,329</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$160,000</i>
Total			\$9,166,329



Project Information	
Project No.	300677
Project Title	Suey Creek Rd Bridge, Nipomo - Bridge Replacement
Project Location	11485 Suey Creek Road
Community	Nipomo
Estimated Completion Year	FY 2027 - 2028
Functional Area	Transportation Structures



Project Scope
Design and construct a new full transit load rated, two-lane bridge, abutments, and bridge railing to replace the existing weight-restricted one-lane bridge. The project will include a temporary detour at the bridge location to maintain access beyond the project location.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$350,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,350,000

Funding Information			
Funding Sources	Type	Status	Amount
Road Fund		Approved	\$350,000
Road Fund		Approved Pending Appropriation	\$175,000
To Be Identified		Proposed	\$1,825,000
<i>Approved Sub-Total</i>			\$350,000
<i>Approved Pending Approp. Sub-Total</i>			\$175,000
<i>Proposed Sub-Total</i>			\$1,825,000
Total			\$2,350,000



Project Information	
Project No.	300715
Project Title	Huasna Road Bridge over Huasna River, Arroyo Grande - Bridge Replacement
Project Location	AG Huasna Road
Community	Huasna
Estimated Completion Year	FY 2029 - 2030
Functional Area	Transportation Structures



Project Scope
The project will replace the current weight restricted and storm damaged bridge on Arroyo Grande Huasna Road over Huasna River with a new permanent concrete bridge.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$1,050,000	\$178,000	\$112,000	\$7,996,200	\$32,000	\$32,000	\$96,000	\$9,496,200

Funding Information			
Funding Sources	Type	Status	Amount
Road Fund		Approved	\$250,000
Grants	Highway Bridge Program	Approved	\$800,000
Grants	Highway Bridge Program	Proposed	\$8,446,200
<i>Approved Sub-Total</i>			<i>\$1,050,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$8,446,200</i>
Total			\$9,496,200



Project Information	
Project No.	300733
Project Title	Santa Rita Creek, Cayucos Bridge Replacement
Project Location	Santa Rita Road, east of Old Creek Road
Community	Cayucos
Estimated Completion Year	FY 2032 - 2033
Functional Area	Transportation Structures



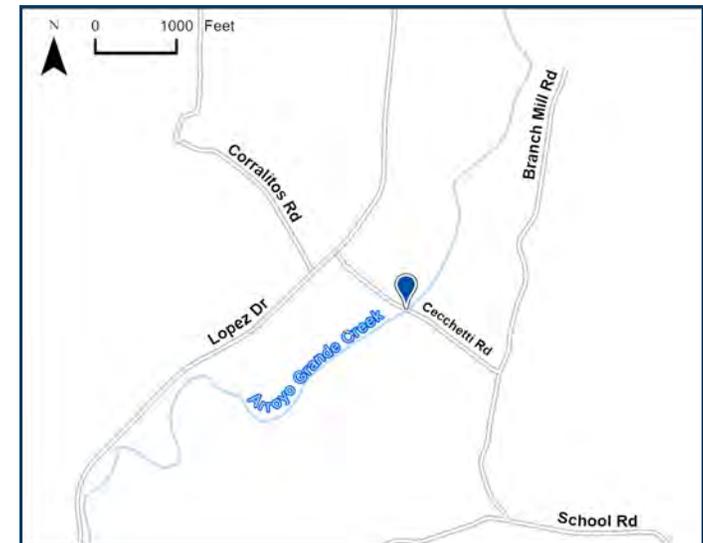
Project Scope
Replace a deficient timber bridge over Santa Rita Creek.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$669,710	\$30,290	\$900,000	\$0	\$6,000,000	\$0	\$0	\$7,600,000

Funding Information			
Funding Sources	Type	Status	Amount
Road Fund		Approved	\$50,000
Grants	Federal Highway Bridge Program	Approved	\$619,710
Road Fund		Proposed	\$821,720
Grants	Federal Highway Bridge Program	Proposed	\$6,108,570
<i>Approved Sub-Total</i>			<i>\$669,710</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$6,930,290</i>
Total			\$7,600,000



Project Information	
Project No.	300711
Project Title	Cecchetti Road MP 0.218 Storm Repair
Project Location	218 Cecchetti Road
Community	Arroyo Grande
Estimated Completion Year	FY 2027 - 2028
Functional Area	Transportation Structures



Project Scope
Design and construct replacement structure where damaged low-water crossing was removed following storm damage in 2023. Structure will adhere to fish passage requirements for creek.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$1,259,513	\$5,385,450	\$0	\$0	\$0	\$0	\$0	\$6,644,963

Funding Information			
Funding Sources	Type	Status	Amount
General Fund	Interim Storm Loan	Approved	\$1,259,513
Other	Federal Emergency Relief Program	Proposed	\$5,385,450
<i>Approved Sub-Total</i>			<i>\$1,259,513</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$5,385,450</i>
Total			\$6,644,963



Project Information	
Project No.	300692
Project Title	Bridge Preventative Maintenance Program, FY 2023-24
Project Location	County Wide
Community	County Wide
Estimated Completion Year	FY 2027 - 2028
Functional Area	Transportation Structures



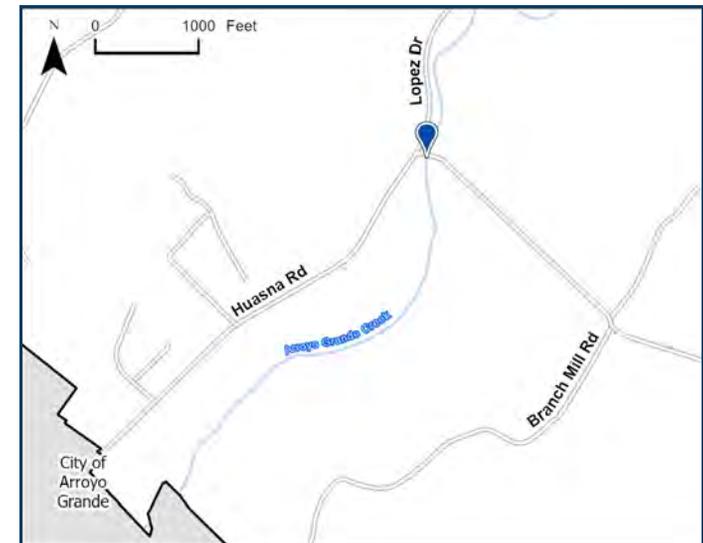
Project Scope
Implement Bridge Preventive Maintenance Program deck treatments (methacrylate and polyester concrete overlay) and joint seal replacements recommended by Caltrans to prolong the service life of the bridges and reduce their corrective maintenance costs.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$275,000	\$425,000	\$1,750,000	\$0	\$0	\$0	\$0	\$2,450,000

Funding Information			
Funding Sources	Type	Status	Amount
Road Fund		Approved	\$275,000
To Be Identified		Proposed	\$2,175,000
<i>Approved Sub-Total</i>			<i>\$275,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$2,175,000</i>
Total			\$2,450,000



Project Information	
Project No.	300620
Project Title	Huasna Road Bridge over Arroyo Grande Creek, Arroyo Grande - Bridge Replacement
Project Location	Huasna Road over Arroyo Grande Creek
Community	Huasna
Estimated Completion Year	FY 2028 - 2029
Functional Area	Transportation Structures



Project Scope
Replace the existing narrow two-lane bridge over Arroyo Grande Creek built in the early 1900's. The new bridge will be a concrete structure with adequate shoulders and lane widths to better manage traffic at the intersection with Lopez Drive.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$2,043,746	\$166,800	\$8,434,000	\$32,000	\$32,000	\$32,000	\$64,000	\$10,804,546

Funding Information			
Funding Sources	Type	Status	Amount
Road Fund		Approved	\$502,146
Grants	Federal Highway Bridge Program	Approved	\$1,541,600
Road Fund		Proposed	\$1,000,000
Grants	Federal Highway Bridge Program	Proposed	\$7,760,800
<i>Approved Sub-Total</i>			<i>\$2,043,746</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$8,760,800</i>
Total			\$10,804,546



Project Information

Project No.	300664
Project Title	Toro Creek Road at Toro Creek Hwy 1, Cayucos - Bridge Replacement
Project Location	Approx. 0.3 miles east of Hwy 1
Community	Cayucos
Estimated Completion Year	FY 2031 - 2032
Functional Area	Transportation Structures



Project Scope

Replace bridge on Toro Creek Road in Cayucos.

5 Year Budget Plan

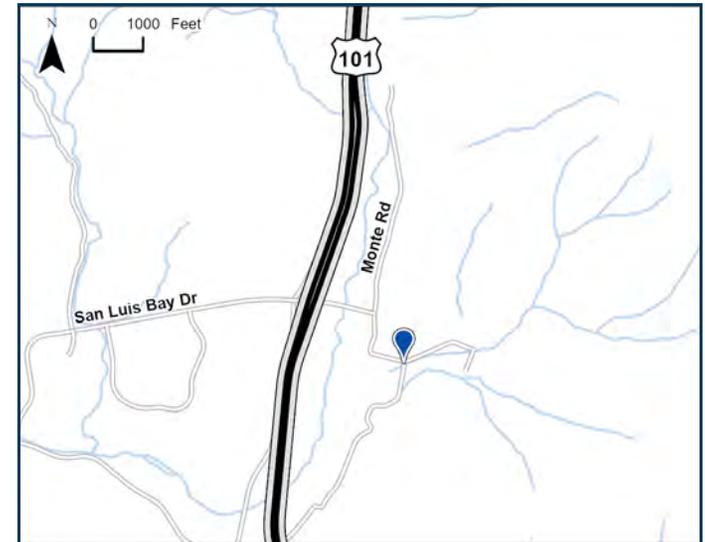
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$50,000	\$0	\$0	\$0	\$0	\$0	\$7,950,000	\$8,000,000

Funding Information

Funding Sources	Type	Status	Amount
Road Fund		Approved	\$50,000
To Be Identified		Proposed	\$7,950,000
		<i>Approved Sub-Total</i>	<i>\$50,000</i>
		<i>Approved Pending Approp. Sub-Total</i>	<i>\$0</i>
		<i>Proposed Sub-Total</i>	<i>\$7,950,000</i>
		Total	\$8,000,000



Project Information	
Project No.	300636
Project Title	Monte Road Bridge over Squire Creek, San Luis Obispo – Bridge Replacement
Project Location	Monte Road over Squire Creek
Community	Avila Beach
Estimated Completion Year	FY 2028 - 2029
Functional Area	Transportation Structures



Project Scope
Replace the existing timber bridge on Monte Road over Squire Creek with a new concrete bridge.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$1,312,633	\$368,800	\$2,959,000	\$32,000	\$32,000	\$32,000	\$64,000	\$4,800,433

Funding Information			
Funding Sources	Type	Status	Amount
Road Fund		Approved	\$590,000
Grants	Federal Highway Bridge Program	Approved	\$722,633
Grants	Federal Highway Bridge Program	Proposed	\$3,487,800
<i>Approved Sub-Total</i>			<i>\$1,312,633</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$3,487,800</i>
Total			\$4,800,433



Project Information	
Project No.	300671
Project Title	Interceptor Development - CSA 7A
Project Location	2537 Ridge Rider Road
Community	Nacimiento
Estimated Completion Year	FY 2029 - 2030
Functional Area	Wastewater Systems



Project Scope
Remove/abandon portions of the sanitary sewer at Oak Shores that are located within the lakebed, and replace them with a new sewer collection system outside of the lakebed.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$1,310,000	\$600,000	\$10,000,000	\$0	\$0	\$0	\$0	\$11,910,000

Funding Information			
Funding Sources	Type	Status	Amount
Grants	American Rescue Plan Act of 2021	Approved	\$1,250,000
User Fees	Water/Sewer	Approved	\$60,000
To Be Identified		Proposed	\$10,600,000
<i>Approved Sub-Total</i>			<i>\$1,310,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$10,600,000</i>
Total			\$11,910,000



Project Information	
Project No.	300622
Project Title	PW - Cayucos - Chaney Waterline Upgrade - CSA 10-A
Project Location	Chaney Avenue
Community	Cayucos
Estimated Completion Year	FY 2026 - 2027
Functional Area	Water Systems



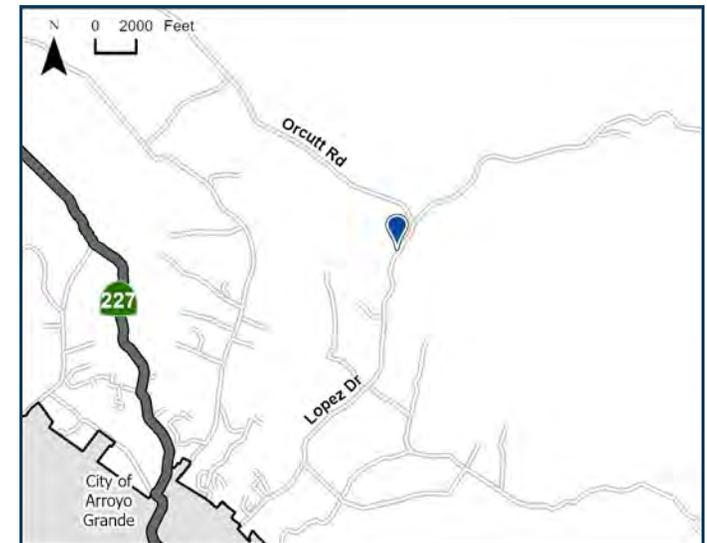
Project Scope
Upsize existing 4" waterline to 6" waterline, across Hwy 1 at Chaney Avenue within existing casing.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$289,210	\$273,790	\$0	\$0	\$0	\$0	\$0	\$563,000

Funding Information			
Funding Sources	Type	Status	Amount
User Fees	Water/Sewer	Approved	\$289,210
Other	CSA 10A Reserves	Proposed	\$273,790
<i>Approved Sub-Total</i>			\$289,210
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$273,790
Total			\$563,000



Project Information	
Project No.	300656
Project Title	PW - Arroyo Grande - Cathodic Protection Repair Project Units 1-3 - FCZ3
Project Location	2845 Lopez Drive
Community	Arroyo Grande
Estimated Completion Year	FY 2027 - 2028
Functional Area	Water Systems



Project Scope
Design and construct a cathodic protection system for Unit 2, a foreign pipe test station at Unit 1, and a new Galvanic Cathodic Protection System for the Domestic Water Storage Tank.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$637,952	\$0	\$50,000	\$0	\$0	\$0	\$0	\$687,952

Funding Information			
Funding Sources	Type	Status	Amount
Other	Flood Control Zone 3	Approved	\$637,952
Other	Flood Control Zone 3	Proposed	\$50,000
<i>Approved Sub-Total</i>			<i>\$637,952</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$50,000</i>
Total			\$687,952



Project Information	
Project No.	CIP-PW26-09
Project Title	PW - Cayucos - Meter Replacement - CSA 10A
Project Location	Cayucos
Community	Cayucos
Estimated Completion Year	FY 2035 - 2036
Functional Area	Water Systems



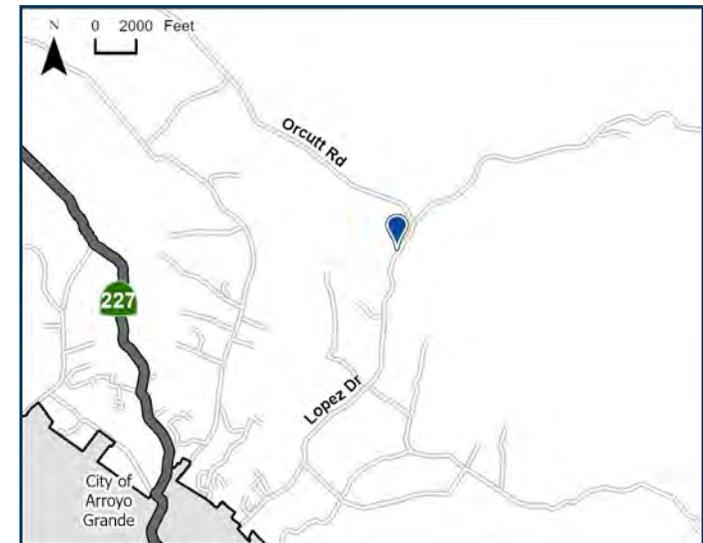
Project Scope
Replace 640 5/8" meters, 50 1" meters, and 150 Advanced Metering Infrastructure endpoints.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$0	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$79,750	\$279,750

Funding Information			
Funding Sources	Type	Status	Amount
To Be Identified		Proposed	\$279,750
<i>Approved Sub-Total</i>			\$0
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$279,750
Total			\$279,750



Project Information	
Project No.	310007
Project Title	PW - Arroyo Grande - Lopez Water Treatment Plant Carbon Feed System Replacement
Project Location	2845 Lopez Drive in Arroyo Grande
Community	Arroyo Grande
Estimated Completion Year	FY 2028 - 2029
Functional Area	Water Systems



Project Scope
Replacing existing powder activated carbon delivery system.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$50,000	\$0	\$50,000	\$400,000	\$0	\$0	\$0	\$500,000

Funding Information			
Funding Sources	Type	Status	Amount
Other	Flood Control Zone 3	Approved	\$50,000
Other	Flood Control Zone 3	Proposed	\$450,000
<i>Approved Sub-Total</i>			<i>\$50,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$450,000</i>
Total			\$500,000



Project Information	
Project No.	310018
Project Title	PW - Paso Robles - Santa Ysabel Pump Station Isolation Valve
Project Location	Near 1885 Santa Ysabel Ave, Paso Robles
Community	Paso Robles
Estimated Completion Year	FY 2027 - 2028
Functional Area	Water Systems



Project Scope
This project is to provide a new 24" valve on the Nacimiento Water Project main pipeline. The valve will be located immediately before the Santa Ysabel Pump Station and will allow said pump station to be hydraulically isolated from the main pipeline. The project will improve operational efficiency and reduce system downtime whenever the Santa Ysabel Pump Station needs to be taken offline for repairs or maintenance.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$62,640	\$162,360	\$0	\$0	\$0	\$0	\$0	\$225,000

Funding Information			
Funding Sources	Type	Status	Amount
Other	NWP Participants	Approved	\$62,640
Other	Water/Sewer	Proposed	\$162,360
<i>Approved Sub-Total</i>			<i>\$62,640</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$162,360</i>
Total			\$225,000



Project Information	
Project No.	310006
Project Title	PW - Santa Margarita - Salinas Gravity Pipeline Leak Repair
Project Location	Salias Dam, Santa Margarita
Community	Santa Margarita
Estimated Completion Year	FY 2026 - 2027
Functional Area	Water Systems



Project Scope
Replacement of 3 segments of leaking 24" Reinforced Concrete Pipe (RCP) with a total of 160 linear feet (LF) of 24" C-900 PVC pipe.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$261,000	\$20,300	\$0	\$0	\$0	\$0	\$0	\$281,300

Funding Information			
Funding Sources	Type	Status	Amount
Other	City of San Luis Obispo	Approved	\$261,000
Other	City of San Luis Obispo	Proposed	\$20,300
<i>Approved Sub-Total</i>			<i>\$261,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$20,300</i>
Total			\$281,300



Project Information	
Project No.	310004
Project Title	PW - Templeton - Nacimiento Water Project Templeton Turnout Realignment
Project Location	625 Templeton Rd
Community	Templeton
Estimated Completion Year	FY 2027 - 2028
Functional Area	Water Systems



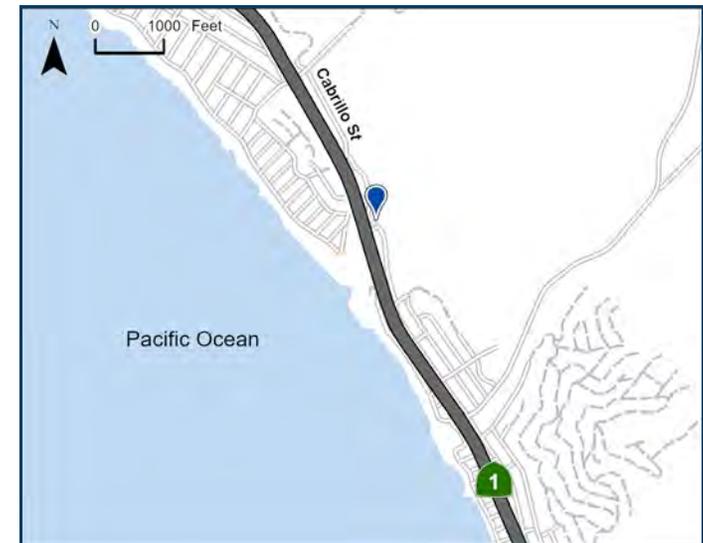
Project Scope
The project will identify alternatives for repairing the exposed section of Nacimiento Pipeline at the Templeton Turnout. Alternatives may include any combination of the following: relocation, trenchless, remove and replace, and pipe and ground stability. The design and construction scope will depend on the findings of the alternatives analysis.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$557,000	\$0	\$2,609,000	\$0	\$0	\$0	\$0	\$3,166,000

Funding Information			
Funding Sources	Type	Status	Amount
Other	Water/Sewer	Approved	\$557,000
To Be Identified		Proposed	\$2,609,000
<i>Approved Sub-Total</i>			<i>\$557,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$2,609,000</i>
Total			\$3,166,000



Project Information	
Project No.	300712
Project Title	PW - Cayucos - Clearwell Roof Repairs - CSA 10WTF
Project Location	1675 Cabrillo Ave, Cayucos, CA 93430
Community	Cayucos
Estimated Completion Year	FY 2026 - 2027
Functional Area	Water Systems



Project Scope
Complete an Alternatives Analysis to evaluate the options of repairing the existing Clearwell (tank) or replacing it. The Alternatives Analysis will also evaluate the temporary water storage options during the construction phase. Once the Alternatives Analysis is complete, we will move right into the design phase, then construction of the selected option.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$500,000	\$361,000	\$0	\$0	\$0	\$0	\$0	\$861,000

Funding Information			
Funding Sources	Type	Status	Amount
User Fees	CSA10 Parent Fund	Approved	\$500,000
To Be Identified		Proposed	\$361,000
<i>Approved Sub-Total</i>			<i>\$500,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$361,000</i>
Total			\$861,000



Project Information	
Project No.	300639
Project Title	PW - Arroyo Grande - Lopez Fire Flow Tank Replacement
Project Location	2845 Lopez Drive in Arroyo Grande
Community	Arroyo Grande
Estimated Completion Year	FY 2034 - 2035
Functional Area	Water Systems



Project Scope
Replace existing 300,000 gallon water storage tank. This could be replaced with either a 180,000 gallon tank or a fire flow pumping system.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$116,266	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$959,734	\$1,476,000

Funding Information			
Funding Sources	Type	Status	Amount
Other	Flood Control Zone 3	Approved	\$116,266
Other	Flood Control Zone 3	Proposed	\$1,359,734
<i>Approved Sub-Total</i>			<i>\$116,266</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$1,359,734</i>
Total			\$1,476,000



Project Information	
Project No.	310009
Project Title	PW - Santa Margarita - Salinas Pressure Pipeline Repairs, Proj 1
Project Location	Highway 101
Community	Santa Margarita
Estimated Completion Year	FY 2027 - 2028
Functional Area	Water Systems



Project Scope
Rehabilitate the Salinas pipeline by investigating and repairing defective pipeline segments along the 1.25 mile reach between the Salinas Booster Station and the Cuesta Tunnel.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$800,000	\$0	\$337,000	\$150,000	\$150,000	\$0	\$0	\$1,437,000

Funding Information			
Funding Sources	Type	Status	Amount
	Outside Agencies	Approved	\$800,000
Other	City of San Luis Obispo	Proposed	\$637,000
<i>Approved Sub-Total</i>			<i>\$800,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$637,000</i>
Total			\$1,437,000



Project Information	
Project No.	552R235715
Project Title	PW - Arroyo Grande - Lopez Main Dam - Spillway Physical Investigation
Project Location	3956-5120 Lopez Drive in Arroyo Grande
Community	Arroyo Grande
Estimated Completion Year	FY 2031 - 2032
Functional Area	Water Systems



Project Scope
Investigate, evaluate, and repair deficiencies along the spillway of the Lopez main dam.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$641,928	\$0	\$979,400	\$979,400	\$979,400	\$947,400	\$772,472	\$5,300,000

Funding Information			
Funding Sources	Type	Status	Amount
Financed	Flood Control Zone 3	Approved	\$641,928
Other	Flood Control Zone 3 - Property Bond	Proposed	\$4,658,072
<i>Approved Sub-Total</i>			\$641,928
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$4,658,072
Total			\$5,300,000



Project Information	
Project No.	300722
Project Title	PW - Shandon - Install 8" Water Main Well 4 to 1st St - CSA 16
Project Location	Shandon
Community	Shandon
Estimated Completion Year	FY 2026 - 2027
Functional Area	Water Systems



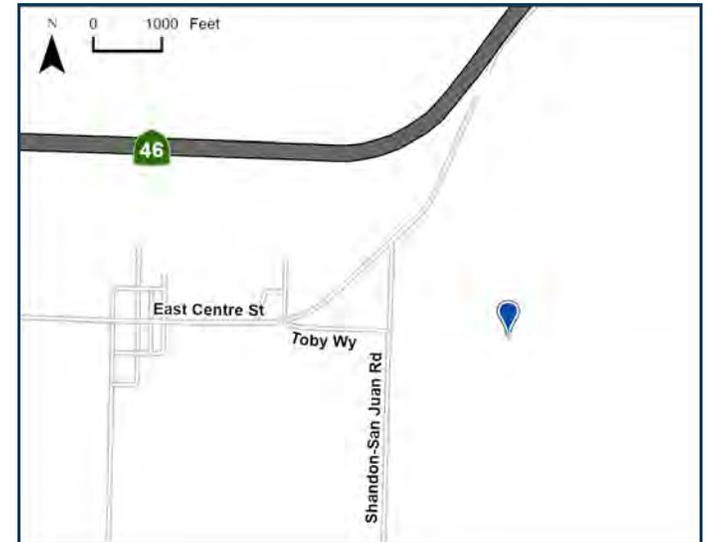
Project Scope
Install approximately 700 feet of new 8" C-900 PVC pipe connecting Well #4 to the water main on 1st St. This will provide a secondary connection point between the two wells and the rest of Shandon's water main system. In addition, the looping of the water main in this location will increase water flow and pressure in the neighborhood around the 1st St. connection point.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$200,000	\$225,967	\$0	\$0	\$0	\$0	\$0	\$425,967

Funding Information			
Funding Sources	Type	Status	Amount
User Fees	Water/Service	Approved	\$200,000
To Be Identified		Proposed	\$225,967
<i>Approved Sub-Total</i>			<i>\$200,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$225,967</i>
Total			\$425,967



Project Information	
Project No.	300665
Project Title	PW - Shandon - Install New Storage Tank - CSA 16
Project Location	Toby Way
Community	Shandon
Estimated Completion Year	FY 2027 - 2028
Functional Area	Water Systems



Project Scope
Add a second water storage tank for CSA-16 in Shandon.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$600,000	\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$3,700,000

Funding Information			
Funding Sources	Type	Status	Amount
	ARPA American Rescue Plan Act of 2021	Approved	\$600,000
To Be Identified		Proposed	\$3,100,000
<i>Approved Sub-Total</i>			<i>\$600,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$3,100,000</i>
Total			\$3,700,000



Project Information	
Project No.	300666
Project Title	PW - Shandon - Water System Improvements - CSA 16
Project Location	Centre Street
Community	Shandon
Estimated Completion Year	FY 2031 - 2032
Functional Area	Water Systems



Project Scope
Replace approximately 2,750 linear feet of existing 6-inch diameter pipe with 10-inch pipe on 1st Street (from San Juan Street to Centre Street) and 12-inch pipe on Centre St. (from 1st Street to 5th Street). Replace existing 212,000-gallon bolted water storage tank with a similar size welded steel tank, and upgrade the Well 4 backup generator system and both well pumps with a variable frequency drive (VFD) so the existing generator will be able to power both wells simultaneously.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$708,871	\$0	\$0	\$0	\$0	\$0	\$4,478,600	\$5,187,471

Funding Information			
Funding Sources	Type	Status	Amount
Grants	State Water Resources Control Board	Approved	\$708,871
To Be Identified		Proposed	\$4,478,600
<i>Approved Sub-Total</i>			<i>\$708,871</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$4,478,600</i>
Total			\$5,187,471



Project Information	
Project No.	310015
Project Title	PW - SLO - Salinas Blow-Off Valve Replacement
Project Location	Various Locations
Community	San Luis Obispo
Estimated Completion Year	FY 2034 - 2035
Functional Area	Water Systems



Project Scope
This project proposes to replace 23 of the 27 existing blowoff valves and adjacent piping along the Salinas pipeline alignment.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$198,618	\$164,419	\$164,418	\$164,418	\$164,418	\$164,418	\$822,091	\$1,842,800

Funding Information			
Funding Sources	Type	Status	Amount
Other	City of San Luis Obispo	Approved	\$198,618
Other	City of San Luis Obispo	Proposed	\$1,644,182
<i>Approved Sub-Total</i>			<i>\$198,618</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$1,644,182</i>
Total			\$1,842,800



Project Information	
Project No.	300724
Project Title	PW - SLO - Chorro Valley Valve Replacement
Project Location	San Luis Obispo
Community	San Luis Obispo
Estimated Completion Year	FY 2027 - 2028
Functional Area	Water Systems



Project Scope
The seismic valve and control valve and related appurtenances for the Chorro Valley Pipeline will be replaced. The new valves will be integrated into the existing SCADA system.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$250,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$300,000

Funding Information			
Funding Sources	Type	Status	Amount
Other	SWP FC 537/reimbursed by subcontractors	Approved	\$250,000
Other	SWP FC 537/reimbursed by subcontractors	Proposed	\$50,000
<i>Approved Sub-Total</i>			<i>\$250,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$50,000</i>
Total			\$300,000



Project Information	
Project No.	552R235647
Project Title	PW - Arroyo Grande - Structural Assessment of Lopez Terminal Reservoir Dam
Project Location	6800 Lopez Drive, Arroyo Grande
Community	Arroyo Grande
Estimated Completion Year	FY 2027 - 2028
Functional Area	Water Systems



Project Scope
The purpose of this project is to evaluate the Lopez Terminal Dam's geotechnical, seismic, and structural conditions to determine whether any remediation or seismic rehabilitation efforts are necessary. This phase focuses on confirming the dam's material properties, assessing seismic performance, and meeting all investigation and review requirements established by the Division of Safety of Dams.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$690,092	\$0	\$72,908	\$0	\$0	\$0	\$0	\$763,000

Funding Information			
Funding Sources	Type	Status	Amount
Other	Flood Control Zone 3	Approved	\$690,092
Other	Flood Control Zone 3	Proposed	\$72,908
<i>Approved Sub-Total</i>			<i>\$690,092</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$72,908</i>
Total			\$763,000

Appendix 8: Future Projects

The following capital projects with costs expected to exceed \$100,000 are at various stages of development, and therefore likely to be initiated outside of the five-year timeframe of this plan.

FACILITY PROJECTS

The following approach is used to develop the list of facility projects that are likely to be initiated outside of the five-year timeframe of this plan, but within the next ten years.

- Projects that have consistently been identified as a high priority for departments and there is a clearly defined connection to the need to maintain and enhance service levels.
- Projects that are driven by future legislative or regulatory requirements that require changes to facilities to ensure compliance.
- Projects which have undergone a separate formal prioritization process.
- Projects that are included in conceptual plans.

The timeframe for development or construction of these projects will be reviewed annually. It is possible that a project listed here may begin earlier or later than currently envisioned. Conversely, a project may be removed from the list as priorities and funding sources change over time.

Airports

Projects at the two County-operated airports are summarized in the following master plans.

- San Luis Obispo Regional Airport
<https://www.sloairport.com/airport-master-plan/>
- Oceano Airport
<https://sloairport.com/wp-content/uploads/2023/12/L52-Master-Plan-Full-Document.pdf>

Community Services

Construct a new Community Center.	Nipomo
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General Government

Replace aging communication towers which have exceeded life cycle at sites in the vicinity of Arroyo Grande, Cambria, Cuyama, Pozo, and San Luis Obispo.	Various
Replace and repair vaults, emergency backup power generators and HVAC equipment which have exceeded life cycle at sites in the vicinity of Arroyo Grande, Cambria, Cuyama, Pozo, and San Luis Obispo.	Various
Extend network fiber connectivity to various parts of the County.	Various
Replace existing CAT 5 data cabling with CAT 6 data cabling at County owned facilities.	Various
Complete an extensive remodel of the Courthouse Annex, or demolish the Courthouse Annex and construct a new facility on that site, to meet to meet County needs for office space in downtown San Luis Obispo, in anticipation of the Superior Court relocation to 1144 Monterey Street.	San Luis Obispo

Golf

Replace the irrigation water tank on Black Hill for Morro Bay Golf Course.	Morro Bay
Replace the irrigation water line and relocate the well at Morro Bay Golf Course.	Morro Bay
Replace the cart paths, and remodel the restrooms, and replace the maintenance building at Morro Bay Golf Course.	Morro Bay
Replace the sewer line from the Clubhouse at Morro Bay Golf Course and a pipeline capturing and redirecting stormwater from the parking lot.	Morro Bay
Repave parking lots at Morro Bay and Chalk Mountain Golf Course.	Morro Bay and Atascadero
Replace the restrooms at Chalk Mountain Golf Course.	Atascadero
Connect wash pads to the sewer system to improve stormwater quality.	Atascadero, Morro Bay, and San Luis Obispo

Library

Remodel and expand existing Los Osos Library.	Los Osos
Remodel and expand existing Atascadero Library.	Atascadero
Replace the existing Santa Margarita Library.	Santa Margarita
Replace the existing San Miguel Library.	San Miguel

Parks

Parkland Acquisition	
Execute a study to locate and acquire property for parkland on the east side of Oceano.	Oceano
Continue the phased acquisition of properties between Morro Bay and Cayucos for open space, trails, camping and day use areas for beach access.	Morro Bay Cayucos
Execute a study to locate and acquire property for additional parkland in San Miguel.	San Miguel

General Parks Projects	
Program, design, bid, and construct amenities per the approved Biddle Regional Park Master Plan Update (June 1, 2013).	Arroyo Grande
Reconfigure existing office space or complete tenant improvements to a leased space to meet the needs of the Parks & Recreation Department in anticipation of the Superior Court relocation to 1144 Monterey Street.	San Luis Obispo
Develop a park specific master plan for the implementation of amenities at El Chorro Regional Park.	San Luis Obispo
Realign the main road through El Chorro Regional Park to better enforce the collection of day use fees from entrants, or implement an alternative revenue collection enhancement strategy.	San Luis Obispo
Program, design, bid, and construct a disc golf course at El Chorro Regional Park.	San Luis Obispo
Program, design, bid, and construct amenities at the Los Osos Community Park per the approved Master Plan, Phase II (PC D020015D August 2003).	Los Osos
Permit, bid, and construct amenities at Norma Rose Park per the Master Plan (PC D020104D April 2004) and completed construction documents.	Cayucos
Develop a park specific master plan for the implementation of passive recreation and agricultural demonstration/educational amenities at Duveneck Regional Park.	Templeton
Complete access improvements to the Nipomo Regional Park.	Nipomo

Trail Projects	
Program, design, bid and construct a trail adjacent to Highway 1 connecting San Luis Obispo to Morro Bay.	San Luis Obispo Morro Bay
Program, design, bid and construct a trail connecting the Woodlands, Jack Ready Park and Nipomo Park	Nipomo
Program, design, bid, and construct a trail between the communities of Pismo Beach and Edna Valley in Price Canyon. (A portion of the De Anza Trail)	Pismo Beach Edna Valley

Program, design, bid, and construct a trail connecting Avila Beach to Pismo Beach. (A portion of the Bob Jones Trail)	Avila Beach Pismo Beach
Program, design, bid, and construct a trail connecting Avila Beach to Harford Pier. (A portion of the Coastal Trail)	Avila Beach
Program, design, bid, and construct a trail connecting Cave Landing parking area to the Avila Beach Drive Park and Ride Lot.	Avila Beach
Program, design, bid, and construct a trail connecting Santa Margarita to San Miguel. (The Salinas River Trail)	Santa Margarita Atascadero Templeton Paso Robles San Miguel
Program, design, bid, and construct a perimeter trail around Santa Margarita Lake.	Santa Margarita
Program, design, bid, and construct a trail connection from Paseo Excelsus to Malvasia Court in the Vineyard Estates.	Templeton

Coastal Access

Program, design, bid, and construct an improved bay access for pedestrians and non-motorized watercraft.	Los Osos
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Public Safety

Sheriff's Office

Construct a new Sheriff's Office Administration Facility at the County Operations Center.	San Luis Obispo
Establish a secured parking area with controlled access to the Emergency Operations Center and Sheriff's Office parking lots at the County Operations Center.	San Luis Obispo
Create a secured and covered storage area for Sheriff's Office equipment adjacent to the Honor Farm at the County Operations Center.	San Luis Obispo
Obtain additional parking spaces for Sheriff's Office patrol vehicles and staff vehicles within proximity to the Los Osos Substation.	Los Osos

County Fire

Construct a fire station in Santa Margarita to serve Garden Farms and South Atascadero.	Santa Margarita
Construct a fire station within Dana Reserve to serve the Dana Reserve development.	Nipomo
Replace Fire Station #34 in Oak Shores.	Oak Shores
Construct a fire station in east Arroyo Grande.	Arroyo Grande
Construct a fire station in either Wellsona, El Pomar, Adelaide, or Independence Ranch.	Paso Robles
Replace Fire Station #14 (Moro-Toro) to accommodate modern apparatus and full-time staff.	Atascadero

INFRASTRUCTURE PROJECTS

The following approach is used to develop the list of infrastructure projects that are likely to be initiated outside of the timeframe of this plan, but within the next ten years.

- Projects that are vital to providing needed resources to support strategic development in communities.
- Projects selected as Board directives through the Resource Management System, and assigned a Level of Severity II or III.
- Projects prioritized in adopted specific plans, operational plans, and programs (e.g., the Integrated Regional Water Management Plan).
- Projects that are critical to maintaining operational infrastructure in accordance with budgetary performance goals adopted by the Board.
- Projects designed to close gaps and promote infill development in the communities of San Miguel, Templeton, Oceano, and Nipomo as identified in the infrastructure needs assessment adopted by the Board in 2014.
- Projects that are identified as priorities through outreach with Community Service Districts and REACH Central Coast.

The timeframe for development or construction of these projects will be reviewed annually. It is possible that a project listed here may begin earlier or later than currently envisioned. Conversely, a project may be removed from the list as priorities and funding sources change over time.

Road Capacity

Widen Division Street and Sequoia Lane to South Las Flores Drive.	Nipomo
Widen Tefft Street from Oakglen Avenue to the Nipomo Creek Bridge.	Nipomo

Road Safety

Complete various improvements to roads near schools.	Nipomo
Design and construct bike lanes in various locations.	Nipomo
Complete various improvements to roads including Orchard Road, Joshua Road, and Hutton Road.	Nipomo

Water Systems

Implement repairs to the Lopez Dam Spillway as recommended by Department of Water Resources, Division of Safety of Dams.	Arroyo Grande
Implement Salinas Dam instrumentation and monitoring equipment upgrades as recommended by the alternatives analysis to be completed in 2024.	Santa Margarita
Implement flood hazard mitigation projects for Nacimiento Water Pipeline locations in the floodway of the Salinas River and at risk from flood hazard.	Atascadero Templeton Paso Robles
Construct new well and water storage tank to establish supplemental water supply as recommended in the County Operations Center Water Shortage Contingency Plan (2023).	County Operations Center
Replace 50-year-old asbestos cement pipeline on Studio Drive that is beyond its useful life. Replacement will reduce water losses and shutdowns due to line breaks and leaks.	Cayucos
Replace bolted water storage tank with welded steel water storage tank to reduce water leaks and extend asset life of critical water infrastructure.	Shandon
Prepare 5-year update of the Zone 3 Urban Water Management Plan.	Zone 3 – Lopez Water Project
Inline hydroelectric generation on County owned pipeline infrastructure.	Various Locations

Wastewater Systems

Cover ponds at the Los Osos Water Recycling Facility.	Los Osos
Install headworks at CSA-18.	San Luis Obispo