



Project Information	
Project No.	330046
Project Title	Airports - SLO - Outbound Baggage Improvements, PTN12
Project Location	975 Airport Drive
Community	San Luis Obispo
Estimated Completion Year	FY 2026 - 2027
Functional Area	Airports



Project Scope
Expansion of the outbound baggage room using a sprung structure and connector. The project will include site drainage modifications, slab on grade concrete foundation, pre-engineered canopy at baggage carousel, new mechanical system, extension of electrical, technology, fire alarm, and fire sprinkler systems, and new baggage handling equipment.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$1,800,000	\$6,414,340	\$0	\$0	\$0	\$0	\$0	\$8,214,340

Funding Information			
Funding Sources	Type	Status	Amount
	Airport Enterprise Fund	Approved	\$1,800,000
Other	PFC - Passenger Facility Charges	Proposed	\$6,414,340
<i>Approved Sub-Total</i>			<i>\$1,800,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$6,414,340</i>
<b>Total</b>			<b>\$8,214,340</b>



Project Information	
Project No.	CIP-AIRPT24-04
Project Title	Airports - SLO - Demolish Old Terminal Building and Remove Sites J and K Hangars
Project Location	901 Airport Drive in San Luis Obispo
Community	San Luis Obispo
Estimated Completion Year	FY 2028 - 2029
Functional Area	Airports



Project Scope
Demolition of the old terminal building as well as the Sites J and K Hangars in order to make way for the proposed shift of Taxiway A in order to meet safety design standards on the airfield. The removal of these facilities will allow the Zone 2 portion of Taxiway A to be shifted to 400 feet from the runway centerline.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$0	\$0	\$0	\$4,900,000	\$0	\$0	\$0	\$4,900,000

Funding Information			
Funding Sources	Type	Status	Amount
Grants	FAA Airport Improvement Program (AIP)/Infrastructure Investment and Jobs Act (IIJA)	Proposed	\$4,442,340
Other	Passenger Facility Charges (PFC)	Proposed	\$457,660
<i>Approved Sub-Total</i>			\$0
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$4,900,000
<b>Total</b>			<b>\$4,900,000</b>



Project Information	
Project No.	CIP-AIRPT26-04
Project Title	Airports - Oceano - Install Miscellaneous Nav aids Design & Construct, PPD01
Project Location	561 Airpark Drive, Oceano
Community	Oceano
Estimated Completion Year	FY 2029 - 2030
Functional Area	Airports



Project Scope
Relocate the segmented circle and lighted wind cone to enhance safety by improving the visibility of the wind cone for pilots taking off to the northwest, which is the predominant direction of operations at the airport. The project also includes extension of the service vehicle road to the facilities and an extension of electrical power from the new electrical vault.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$0	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000

Funding Information			
Funding Sources	Type	Status	Amount
Other	Airport Enterprise Fund	Proposed	\$62,895
Grants	Airport Improvement Program Entitlements	Proposed	\$332,100
Grants	Cal Trans Airport Improvement Program Matching	Proposed	\$16,605
Grants	Infrastructure Investment and Jobs Act/Airport Improvement Grant	Proposed	\$38,400
<i>Approved Sub-Total</i>			\$0
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$450,000
<b>Total</b>			<b>\$450,000</b>



Project Information	
Project No.	CIP-AIRPT24-07
Project Title	Airports - SLO - Taxiway A Zone 2 Shift to 400' (Include Taxiway A4 Construction)
Project Location	975 Airport Drive in San Luis Obispo
Community	San Luis Obispo
Estimated Completion Year	FY 2031 - 2032
Functional Area	Airports



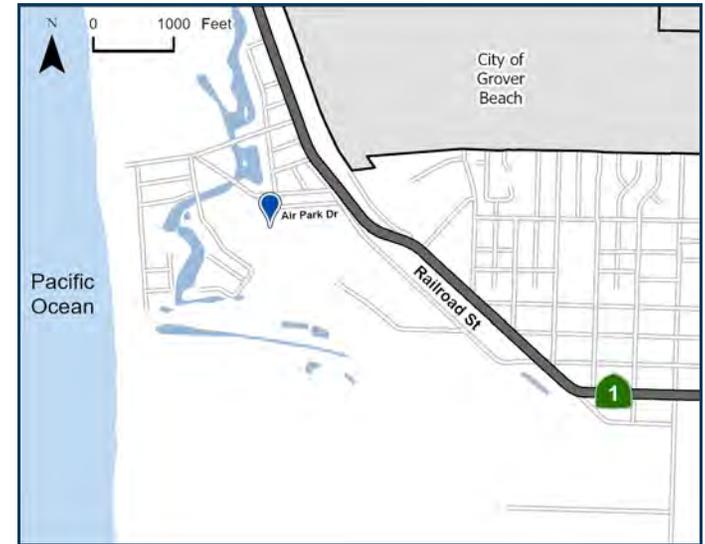
Project Scope
Relocate the Zone 2 portion of Taxiway A to 400 feet from the runway centerline to meet safety design and separation standards. Construction of a vehicle service road adjacent to the proposed Taxiway A shift. This project also involves a new connector Taxiway A4 to replace the existing Taxiways A4 and F connectors that connect Runway 11-29 and Taxiway A.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$0	\$0	\$0	\$0	\$0	\$0	\$36,900,000	\$36,900,000

Funding Information			
Funding Sources	Type	Status	Amount
Other	Airport Enterprise Fund	Proposed	\$3,446,460
Grants	FAA Airport Improvement Program Discretionary	Proposed	\$31,718,276
Grants	FAA Airport Improvement Program Entitlements	Proposed	\$1,735,264
<i>Approved Sub-Total</i>			\$0
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$36,900,000
<b>Total</b>			<b>\$36,900,000</b>



Project Information	
Project No.	CIP-AIRPT24-09
Project Title	Airports - Oceano - Install Electrical Vault and Runway 11-29 Lighting Improvements
Project Location	561 Airpark Drive in Oceano
Community	Oceano
Estimated Completion Year	FY 2028 - 2029
Functional Area	Airports



Project Scope
Install a new electrical vault and generator that will provide electrical service to the airfield lighting systems, airport beacon and segmented circle. Replace the existing medium intensity runway edge lighting with LED lighting.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$0	\$0	\$616,000	\$0	\$0	\$0	\$0	\$616,000

Funding Information			
Funding Sources	Type	Status	Amount
Other	Airport Enterprise Fund	Proposed	\$33,880
Grants	Cal Trans Matching	Proposed	\$27,720
Grants	FAA Airport Improvement Program Entitlements	Proposed	\$554,400
<i>Approved Sub-Total</i>			\$0
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$616,000
<b>Total</b>			<b>\$616,000</b>



Project Information	
Project No.	CIP-AIRPT24-05
Project Title	Airports - SLO - Runway 11-29 Sealcoat
Project Location	975 Airport Drive in San Luis Obispo
Community	San Luis Obispo
Estimated Completion Year	FY 2027 - 2028
Functional Area	Airports



Project Scope
Rehabilitate (sealcoat and surface treatment) Runway 11-29, which is the primary runway for the full array of aircraft activity at the airport.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$0	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000

Funding Information			
Funding Sources	Type	Status	Amount
Other	Passenger Facility Charges (PFC)	Proposed	\$3,500,000
<i>Approved Sub-Total</i>			\$0
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$3,500,000
<b>Total</b>			<b>\$3,500,000</b>



Project Information	
Project No.	330052
Project Title	Airports - SLO - Electrical Vault Relocation Design and Construct, PTN12
Project Location	975 Airport Drive, San Luis Obispo
Community	San Luis Obispo
Estimated Completion Year	FY 2027 - 2028
Functional Area	Airports



Project Scope
Construct a new airfield electrical building, replace hardware and software, regulators, and other vault equipment. Work will include new conduit duct connections to the existing ducting network, airfield lighting, and FAA facilities. The existing back-up generator will also be replaced and relocated.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$548,000	\$0	\$2,884,000	\$0	\$0	\$0	\$0	\$3,432,000

Funding Information			
Funding Sources	Type	Status	Amount
Other	Enterprise Fund	Approved	\$548,000
Grants	FAA Grant	Proposed	\$2,884,000
<i>Approved Sub-Total</i>			<i>\$548,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$2,884,000</i>
<b>Total</b>			<b>\$3,432,000</b>



Project Information	
Project No.	CIP-AIRPT26-03
Project Title	Airports - SLO - Remove Airport Restaurant (Enabling Project for Taxiway A Shift), PTN12
Project Location	975 Airport Drive, San Luis Obispo
Community	San Luis Obispo
Estimated Completion Year	FY 2031 - 2032
Functional Area	Airports



Project Scope
Demolition of the airport restaurant in order to make way for the proposed shift of Taxiway A in order to meet FAA safety design standards on the airfield. The removal of this facility will allow the Zone 2 portion of Taxiway A to be shifted to 400 feet from the runway centerline.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$0	\$0	\$0	\$0	\$0	\$0	\$810,000	\$810,000

Funding Information			
Funding Sources	Type	Status	Amount
Grants	AIP Entitlements	Proposed	\$734,346
Other	Airport Enterprise Fund	Proposed	\$75,654
<i>Approved Sub-Total</i>			\$0
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$810,000
<b>Total</b>			<b>\$810,000</b>



Project Information	
Project No.	CIP-AIRPT26-02
Project Title	Airports - SLO - Terminal Apron Reconstruction Design & Construct, PTN12
Project Location	975 Airport Drive, San Luis Obispo
Community	San Luis Obispo
Estimated Completion Year	FY 2030 - 2031
Functional Area	Airports



Project Scope
Design and reconstruction of the asphalt section of the terminal apron.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$0	\$0	\$0	\$0	\$0	\$13,500,000	\$0	\$13,500,000

Funding Information			
Funding Sources	Type	Status	Amount
General Fund	Airport Improvement Program Discretionary	Proposed	\$7,299,880
Grants	Airport Improvement Program Entitlements	Proposed	\$4,939,220
Other	PFC - Passenger Facility Charges	Proposed	\$1,260,900
<i>Approved Sub-Total</i>			\$0
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$13,500,000
<b>Total</b>			<b>\$13,500,000</b>



Project Information	
Project No.	CIP-AIRPT26-01
Project Title	Airports - SLO - Engineered Materials Arrestor System Design & Construct, PTN12
Project Location	975 Airport Drive, San Luis Obispo
Community	San Luis Obispo
Estimated Completion Year	FY 2028 - 2029
Functional Area	Airports



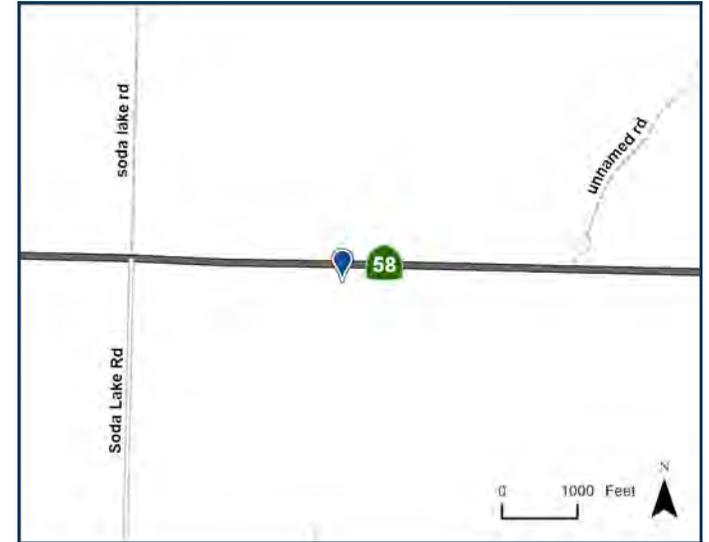
Project Scope
Design and construct a new Engineered Materials Arrestor System (EMAS) to replace the existing EMAS at both ends of Runway 11-29. EMAS will be designed to stop the design aircraft at an exit speed of 70 knots.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$0	\$1,500,000	\$0	\$30,000,000	\$0	\$0	\$0	\$31,500,000

Funding Information			
Funding Sources	Type	Status	Amount
Grants	Airport Improvement Program Discretionary	Proposed	\$23,935,619
Grants	Airport Improvement Program Entitlements	Proposed	\$3,262,381
Grants	Infrastructure Investment and Jobs Act/Airport Improvement Grant	Proposed	\$1,359,900
Other	PFC - Passenger Facility Charges	Proposed	\$140,100
Other	PFC - Passenger Facility Charges	Proposed	\$2,802,000
<i>Approved Sub-Total</i>			\$0
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$31,500,000
<b>Total</b>			<b>\$31,500,000</b>



Project Information	
Project No.	320235
Project Title	Gen Govt - Simmler - Community Building Roof Replacement, PZ04
Project Location	10750 Carrisa Highway in Simmler
Community	Simmler
Estimated Completion Year	FY 2026 - 2027
Functional Area	Community Services



Project Scope
Replace roof, eradicate bats, drill a new domestic water well, replace the plumbing lines and fixtures to, and within, the building, and the water heater.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$293,000	\$189,000	\$0	\$0	\$0	\$0	\$0	\$482,000

Funding Information			
Funding Sources	Type	Status	Amount
General Fund		Approved	\$293,000
General Fund		Proposed	\$189,000
<i>Approved Sub-Total</i>			<i>\$293,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$189,000</i>
<b>Total</b>			<b>\$482,000</b>



**Project Information**

Project No.	CIP-Facilities ADA Program
Project Title	ADA Transition Plan Implementation Program
Project Location	Countywide
Community	County Wide
Estimated Completion Year	Ongoing Program
Functional Area	General Gov't



**Project Scope**

Execute various barrier removal projects identified and prioritized through the ADA Transition Plan for County Buildings and Facilities.

**5 Year Budget Plan**

Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$1,422,000	\$431,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$3,353,000

**Funding Information**

Funding Sources	Type	Status	Amount
General Fund	FY 2020-21	Approved	\$250,000
General Fund	FY 2021-22	Approved	\$268,000
General Fund	FY 2022-23	Approved	\$300,000
General Fund	FY 2023-24	Approved	\$300,000
General Fund	FY 2024-25	Approved	\$304,000
General Fund	Future Years	Proposed	\$1,931,000
<i>Approved Sub-Total</i>			<i>\$1,422,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$1,931,000</i>
<b>Total</b>			<b>\$3,353,000</b>



Project Information	
Project No.	CIP-FCA Program
Project Title	Facility Condition Assessment ("FCA") Program
Project Location	Countywide
Community	County Wide
Estimated Completion Year	Ongoing Program
Functional Area	General Gov't



Project Scope
Execute various projects identified and prioritized through the Facility Condition Assessment ("FCA") Program.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$26,448,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$62,448,000

Funding Information			
Funding Sources	Type	Status	Amount
General Fund	FY 2020-21	Approved	\$3,630,000
General Fund	FY 2021-22	Approved	\$5,860,000
General Fund	FY 2022-23	Approved	\$4,690,000
General Fund	FY 2023-24	Approved	\$5,850,000
General Fund	FY 2024-25	Approved	\$6,418,000
General Fund	Future Years	Proposed	\$36,000,000
<i>Approved Sub-Total</i>			<i>\$26,448,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$36,000,000</i>
<b>Total</b>			<b>\$62,448,000</b>



Project Information	
Project No.	350197
Project Title	Gen Govt - Various - Small Workplace and Remote Monitoring Program
Project Location	County Wide
Community	County Wide
Estimated Completion Year	Ongoing Program
Functional Area	General Gov't



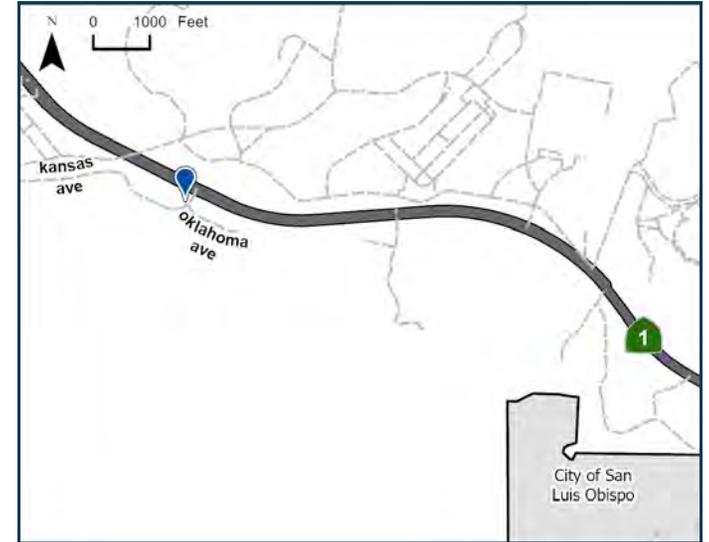
Project Scope
Implement remote monitoring program for heating, ventilation, and cooling systems at small county owned facilities that are not already connected to remote building management system to reduce energy consumption through controls and monitoring, while improving maintenance response and efficiency.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$181,000	\$55,000	\$20,000	\$20,000	\$10,000	\$0	\$100,000	\$386,000

Funding Information			
Funding Sources	Type	Status	Amount
General Fund		Approved	\$181,000
General Fund		Proposed	\$205,000
<i>Approved Sub-Total</i>			<i>\$181,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$205,000</i>
<b>Total</b>			<b>\$386,000</b>



Project Information	
Project No.	320222
Project Title	Gen Govt - COC - Fuel Station Canopy, PIC25
Project Location	Kansas and Oklahoma Ave in San Luis Obispo
Community	County Operations Center
Estimated Completion Year	FY 2028 - 2029
Functional Area	General Gov't



Project Scope
Install a canopy over the existing County run fuel station at the intersection of Oklahoma and Kansas Ave, SLO. The canopy will reduce stormwater contamination and increase facilities resiliency.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$100,000		\$993,000	\$0	\$0	\$0	\$0	

Funding Information			
Funding Sources	Type	Status	Amount
General Fund		Approved	\$100,000
To Be Identified		Proposed	\$993,000
		<i>Approved Sub-Total</i>	<i>\$100,000</i>
		<i>Approved Pending Approp. Sub-Total</i>	<i>\$0</i>
		<i>Proposed Sub-Total</i>	<i>\$993,000</i>
		<b>Total</b>	<b>\$1,093,000</b>



Project Information	
Project No.	CIP-PW26-10
Project Title	Gen Govt - SLO - Demolish 1144 Monterey, PTB09_10_15_18
Project Location	1144 Monterey Street in San Luis Obispo
Community	San Luis Obispo
Estimated Completion Year	FY 2027 - 2028
Functional Area	General Gov't



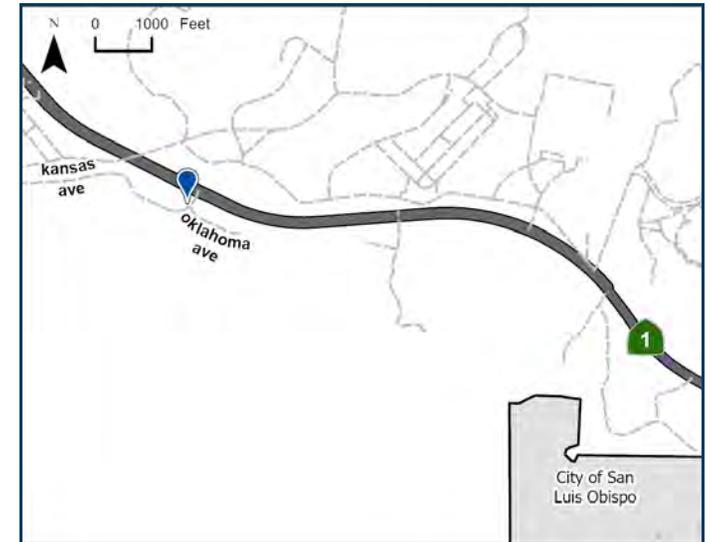
Project Scope
Demolish the buildings at 1144 Monterey Street, including removal of all site improvements and utilities.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$0	\$0	\$2,300,000	\$0	\$0	\$0	\$0	\$2,300,000

Funding Information			
Funding Sources	Type	Status	Amount
To Be Identified		Proposed	\$2,300,000
		<i>Approved Sub-Total</i>	<i>\$0</i>
		<i>Approved Pending Approp. Sub-Total</i>	<i>\$0</i>
		<i>Proposed Sub-Total</i>	<i>\$2,300,000</i>
		<b>Total</b>	<b>\$2,300,000</b>



Project Information	
Project No.	320126
Project Title	Gen Gov't - COC - Parking and Road Improvements
Project Location	Kansas and Oklahoma Ave in San Luis Obispo
Community	County Operations Center
Estimated Completion Year	FY 2027 - 2028
Functional Area	General Gov't



Project Scope
Reconstruct Oklahoma Avenue at the County Operations Center and construct overflow parking for the Joint Information Center.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$995,000	\$4,728,411	\$10,000	\$0	\$0	\$0	\$0	\$5,733,411

Funding Information			
Funding Sources	Type	Status	Amount
General Fund		Approved	\$995,000
To Be Identified		Proposed	\$4,738,411
		<i>Approved Sub-Total</i>	<i>\$995,000</i>
		<i>Approved Pending Approp. Sub-Total</i>	<i>\$0</i>
		<i>Proposed Sub-Total</i>	<i>\$4,738,411</i>
		<b>Total</b>	<b>\$5,733,411</b>



**Project Information**

Project No.	320256
Project Title	Gen Govt – SLO – Old Courthouse Replace HVAC, PTB01
Project Location	976 Osos Street in San Luis Obispo
Community	San Luis Obispo
Estimated Completion Year	FY 2026 - 2027
Functional Area	General Gov't



**Project Scope**

Replace the heating, ventilation, and air conditioning system.

**5 Year Budget Plan**

Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$150,000	\$5,543,000	\$0	\$0	\$0	\$0	\$0	\$5,693,000

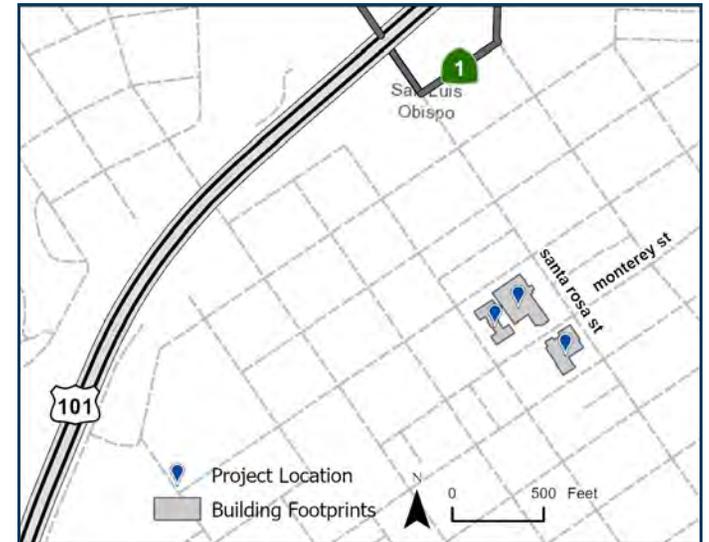
**Funding Information**

Funding Sources	Type	Status	Amount
General Fund		Approved	\$150,000
To Be Identified		Proposed	\$5,543,000
<i>Approved Sub-Total</i>			<i>\$150,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$5,543,000</i>
<b>Total</b>			<b>\$5,693,000</b>



Project Information	
Project No.	320269
Project Title	Gen Govt - SLO - Install Electronic Access Controls, PTB20, PTB02/03
Project Location	1050 Monterey Street
Community	San Luis Obispo
Estimated Completion Year	FY 2026 - 2027
Functional Area	General Gov't

Project Scope
Install electronic access controls on seven exterior entrances at the Courthouse and Courthouse Annex and throughout the Katcho Achadjian Government Center.



5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$60,000	\$1,540,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000

Funding Information			
Funding Sources	Type	Status	Amount
General Fund		Approved	\$60,000
General Fund		Proposed	\$1,540,000
<i>Approved Sub-Total</i>			<i>\$60,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$1,540,000</i>
<b>Total</b>			<b>\$1,600,000</b>



Project Information	
Project No.	CIP-HA26-02
Project Title	Health - Atascadero - Drug & Alcohol Services Relocation
Project Location	5575 Hospital Drive in Atascadero
Community	Atascadero
Estimated Completion Year	FY 2027 - 2028
Functional Area	Health and Social Services



Project Scope
Relocate Drug & Alcohol Services from El Camino Real to Hospital Drive in Atascadero.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$0	\$287,000	\$0	\$0	\$0	\$0	\$0	\$287,000

Funding Information			
Funding Sources	Type	Status	Amount
Other	Opioid Settlement Funds	Proposed	\$287,000
<i>Approved Sub-Total</i>			\$0
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$287,000
<b>Total</b>			<b>\$287,000</b>



**Project Information**

Project No.	305RADJREADY
Project Title	Parks - Nipomo - Jack Ready Imagination Park
Project Location	1811 Illinois Way
Community	Nipomo
Estimated Completion Year	FY 2028 - 2029
Functional Area	Parks



**Project Scope**

Complete the construction of the Jack Ready Imagination Park including: the playground, sensory gardens, picnic facilities, gazebo, site furnishings, irrigation and landscaping.

**5 Year Budget Plan**

Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$1,282,500	\$2,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$3,000,000	\$8,282,500

**Funding Information**

Funding Sources	Type	Status	Amount
Other	Parks-Public Facility Fees	Approved	\$856,500
Other	Parks-Quimby Fees	Approved	\$426,000
To Be Identified		Proposed	\$7,000,000
<i>Approved Sub-Total</i>			<i>\$1,282,500</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$7,000,000</i>
<b>Total</b>			<b>\$8,282,500</b>



**Project Information**

Project No.	CIP-PA24-01
Project Title	Parks - Morro Bay - Toro Creek Property Acquisition - Phases 3+
Project Location	Highway 1
Community	Morro Bay
Estimated Completion Year	FY 2029 - 2030
Functional Area	Parks



**Project Scope**

Continue the phased acquisition of properties between Morro Bay and Cayucos for open space, trails, campground, and day use areas for beach access.

**5 Year Budget Plan**

Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$4,750,000	\$5,000,000	\$5,250,000	\$5,000,000	\$0	\$0	\$0	\$20,000,000

**Funding Information**

Funding Sources	Type	Status	Amount
Other	Donations		\$500,000
Grants	State	Approved	\$4,750,000
Grants	State	Proposed	\$14,750,000
<i>Approved Sub-Total</i>			<i>\$4,750,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$14,750,000</i>
<b>Total</b>			<b>\$20,000,000</b>



Project Information	
Project No.	320249
Project Title	Parks - Oceano - Coastal Dunes RV Park Electrical Repairs, PPD12
Project Location	1001 Pacific Blvd., Oceano
Community	Oceano
Estimated Completion Year	FY 2027 - 2028
Functional Area	Parks



Project Scope
Replace electrical infrastructure throughout Coastal Dunes Recreational Vehicle Park.

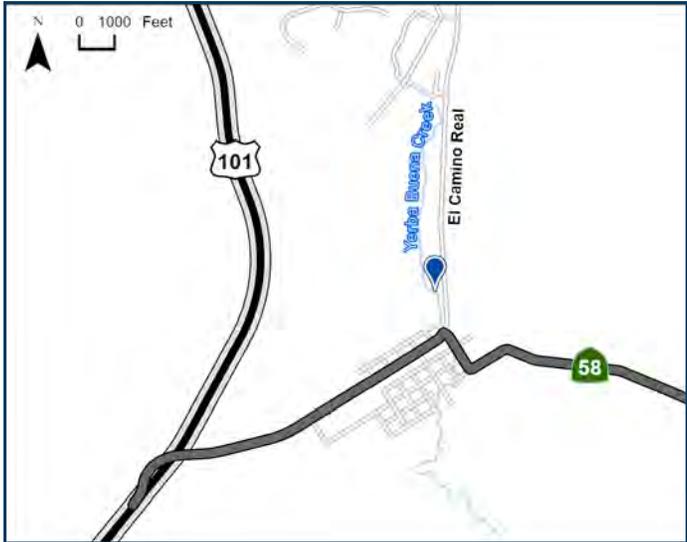
5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$412,000	\$2,437,000	\$0	\$0	\$0	\$0	\$0	\$2,849,000

Funding Information			
Funding Sources	Type	Status	Amount
General Fund		Approved	\$412,000
To Be Identified		Proposed	\$2,437,000
<i>Approved Sub-Total</i>			<i>\$412,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$2,437,000</i>
<b>Total</b>			<b>\$2,849,000</b>



**Project Information**

Project No.	380009
Project Title	Parks - Santa Margarita - Yerba Buena Creek Trail
Project Location	Between Santa Margarita and Garden Farms
Community	Santa Margarita
Estimated Completion Year	FY 2027 - 2028
Functional Area	Parks



**Project Scope**

Design and construct a 2.75 mile trail along Yerba Buena Creek that connects to Santa Margarita Community Park and Santa Margarita Elementary School.

**5 Year Budget Plan**

Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$3,146,800	\$3,853,200	\$0	\$0	\$0	\$0	\$0	\$7,000,000

**Funding Information**

Funding Sources	Type	Status	Amount
Grants	CA Natural Resource Agency	Approved	\$3,146,800
To Be Identified		Proposed	\$3,853,200
<i>Approved Sub-Total</i>			<i>\$3,146,800</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$3,853,200</i>
<b>Total</b>			<b>\$7,000,000</b>



Project Information	
Project No.	CIP-PA26-01
Project Title	Parks - Oceano - Demolish Pool at Coastal Dunes RV Park, PPD12
Project Location	1001 Pacific Blvd, Oceano
Community	Oceano
Estimated Completion Year	FY 2026 - 2027
Functional Area	Parks



Project Scope
Demolish unusable pool at Coastal Dunes RV Park.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$0	\$198,000	\$0	\$0	\$0	\$0	\$0	\$198,000

Funding Information			
Funding Sources	Type	Status	Amount
To Be Identified		Proposed	\$198,000
<i>Approved Sub-Total</i>			\$0
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$198,000
<b>Total</b>			<b>\$198,000</b>



Project Information	
Project No.	320054
Project Title	Parks - Morro Bay to Cayucos Connector of the CA Coastal Trail
Project Location	Morro Bay to Cayucos along Highway 1
Community	Morro Bay, Cayucos
Estimated Completion Year	FY 2028 - 2029
Functional Area	Parks



Project Scope
Design and construct a segment of the California Coastal Trail connecting Morro Bay to Cayucos.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$1,980,000	\$12,221,000	\$0	\$35,000	\$0	\$0	\$0	\$14,236,000

Funding Information			
Funding Sources	Type	Status	Amount
User Fees	Parks-Public Facility Fees (PFF)	Approved	\$800,000
Grants	Regional State Highway Account (RSHA)	Approved	\$1,180,000
Grants	Active Transportation Program (ATP)	Approved Pending Appropriation	\$7,406,000
Grants	Coastal Conservancy	Approved Pending Appropriation	\$2,000,000
Grants	State Transportation Improvement Program (STIP)	Approved Pending Appropriation	\$2,850,000
<i>Approved Sub-Total</i>			<i>\$1,980,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$12,256,000</i>
<i>Proposed Sub-Total</i>			<i>\$0</i>
<b>Total</b>			<b>\$14,236,000</b>



**Project Information**

Project No.	320275
Project Title	Parks - Cayucos - Mannix Avenue Public Access Enhancement Plan, PKA32
Project Location	Mannix Ave., in Cayucos
Community	Cayucos
Estimated Completion Year	
Functional Area	Parks



**Project Scope**

Replace beach access stairway in its entirety which includes installing a new storm drain inlet, signage, a bench with accessible landing and garbage receptacles. Replace the asphalt transition from the street to the pathway and concrete pathway. Address various accessibility related deficiencies.

**5 Year Budget Plan**

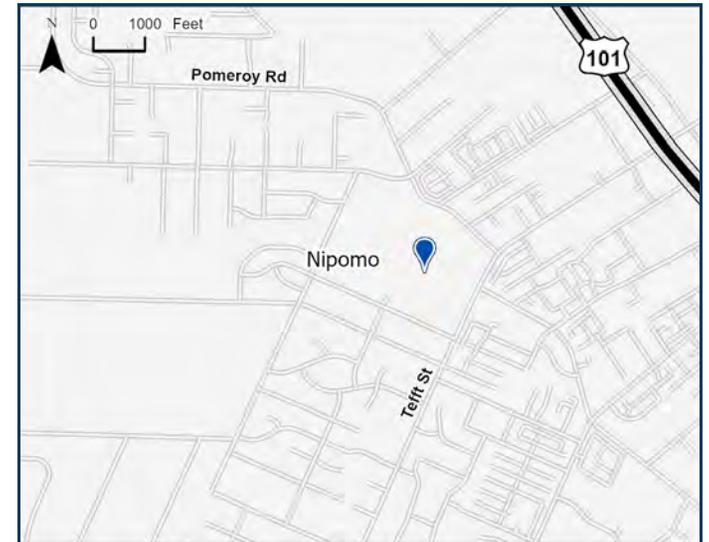
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$250,000	\$1,143,000	\$0	\$0	\$0	\$0	\$0	\$1,393,000

**Funding Information**

Funding Sources	Type	Status	Amount
Other	Contribution	Approved	\$250,000
General Fund		Proposed	\$1,143,000
<i>Approved Sub-Total</i>			<i>\$250,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$1,143,000</i>
<b>Total</b>			<b>\$1,393,000</b>



Project Information	
Project No.	CIP-PA24-02
Project Title	Parks - Nipomo - Nipomo Community Park - Perimeter Trail, POB20
Project Location	908 West Tefft Street
Community	Nipomo
Estimated Completion Year	FY 2030 - 2031
Functional Area	Parks



Project Scope
Complete the multi-use perimeter trail around the Nipomo Community Park, in accordance with the Board-approved Master Plan.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$0	\$500,000	\$2,400,000	\$2,600,000	\$500,000	\$0	\$0	\$6,000,000

Funding Information			
Funding Sources	Type	Status	Amount
To Be Identified		Proposed	\$6,000,000
<i>Approved Sub-Total</i>			<i>\$0</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$6,000,000</i>
<b>Total</b>			<b>\$6,000,000</b>



Project Information	
Project No.	320056
Project Title	Parks - Templeton to Atascadero Connector
Project Location	South Main Street in Templeton to Ferrocarril Road in Atascadero
Community	Templeton, Atascadero
Estimated Completion Year	FY 2027 - 2028
Functional Area	Parks



Project Scope
Design and construct a segment of the Salinas River Trail connecting the community of Templeton to the City of Atascadero with a Class I multi-use pedestrian/ bicycle pathway.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$1,696,500	\$1,300,000	\$6,000,000	\$0	\$0	\$0	\$0	\$8,996,500

Funding Information			
Funding Sources	Type	Status	Amount
Grants	Active Transportation Program (ATP)	Approved	\$33,134
Grants	Federal Congestion Mitigation and Air Quality (CMAQ)	Approved	\$490,000
User Fees	Parks-Public Facility Fees (PFF)	Approved	\$673,366
Impact Fees	Quimby	Approved	\$50,000
Grants	Regional State Highway Account (RSHA)	Approved	\$250,000
Grants	Transportation Enhancement (Caltrans)	Approved	\$200,000
To Be Identified		Proposed	\$7,300,000
<i>Approved Sub-Total</i>			<i>\$1,696,500</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$7,300,000</i>
<b>Total</b>			<b>\$8,996,500</b>



Project Information	
Project No.	320262
Project Title	Parks – Cambria – Replace Lampton Cliffs Coastal Accessway, PGC05
Project Location	Lampton Street in Cambria
Community	Cambria
Estimated Completion Year	FY 2026 - 2027
Functional Area	Parks



Project Scope
Replace the beach access stairway, pathway railings, signs, bollards, wood curbing, wood plank bridge, and wood benches, repair the gravel walkway and culvert, and address ADA deficiencies.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$200,000	\$0	\$1,269,616	\$0	\$0	\$0	\$0	\$1,469,616

Funding Information			
Funding Sources	Type	Status	Amount
General Fund		Approved	\$200,000
To Be Identified		Proposed	\$1,269,616
		<i>Approved Sub-Total</i>	<i>\$200,000</i>
		<i>Approved Pending Approp. Sub-Total</i>	<i>\$0</i>
		<i>Proposed Sub-Total</i>	<i>\$1,269,616</i>
		<b>Total</b>	<b>\$1,469,616</b>



Project Information	
Project No.	320096
Project Title	Parks - Avila Beach - Bob Jones Trail - Octagon Barn to Ontario Road
Project Location	Ontario Road in Avila Beach
Community	Avila Beach, San Luis Obispo
Estimated Completion Year	FY 2029 - 2030
Functional Area	Parks



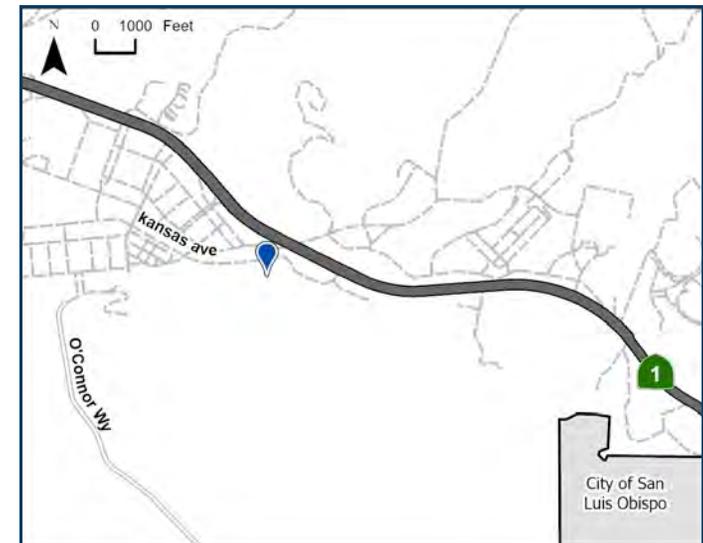
Project Scope
Design and construct extension of Bob Jones Trail from the Octagon Barn on South Higuera Street in San Luis Obispo to the Ontario Road Staging Area. Project will be constructed in two phases, with the northern section planned to begin construction in FY 2026/2027 and the southern section planned to begin construction in FY 2028/2029.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$9,480,282	\$16,409,000	\$50,000	\$14,947,000	\$0	\$50,000	\$0	\$40,936,282

Funding Information			
Funding Sources	Type	Status	Amount
Grants	Active Transportation Program (ATP)	Approved	\$1,690,855
Grants	CA Dept of Fish & Wildlife	Approved	\$822,999
Grants	CA DOT/Federal Highway Administration (FHWA)	Approved	\$235,852
Other	Capital Projects Fund Facilities Planning Designation	Approved	\$5,000,000
Impact Fees	Parks - Public Facility Fees (PFF)	Approved	\$334,904
Other	PG&E Mitigation	Approved	\$145,672
Grants	Regional State Highway Account (RSHA)	Approved	\$1,250,000
Grants	Active Transportation Program (ATP)	Approved Pending Appropriation	\$15,953,000
Other	Senate Bill 125 Formula Funds	Approved Pending Appropriation	\$2,000,000
Other	SLOCOG Local Funds (\$650K + \$620K + \$405K + \$98K)	Approved Pending Appropriation	\$1,773,000
Other	State Highway Operation and Protection Program (SHOPP)	Approved Pending Appropriation	\$6,000,000
Other	State Transportation Improvement Program (STIP)	Approved Pending Appropriation	\$5,730,000
<i>Approved Sub-Total</i>			<i>\$9,480,282</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$31,456,000</i>
<i>Proposed Sub-Total</i>			<i>\$0</i>
<b>Total</b>			<b>\$40,936,282</b>



Project Information	
Project No.	CIP-SH/PROB25-01
Project Title	Sheriff/Probation - COC - Electronic Access Controls, PIC20,30,32,35,42
Project Location	Kansas Ave. in San Luis Obispo
Community	County Operations Center
Estimated Completion Year	FY 2028 - 2029
Functional Area	Public Safety



Project Scope
Replace security electronics throughout the Honor Farm, Jail, and Juvenile Services Center.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$2,080,000	\$7,000,000	\$2,120,000	\$0	\$0	\$0	\$0	\$11,200,000

Funding Information				
Funding Sources	Type	Status	Amount	
General Fund	Probation Department Operating Budget	Approved	\$980,000	
General Fund	Sheriff's Office Operating Budget	Approved	\$1,100,000	
To Be Identified		Proposed	\$620,000	
Other	Fund Center 266 - Countywide Automation Replacement	Proposed	\$8,500,000	
			<i>Approved Sub-Total</i>	<i>\$2,080,000</i>
			<i>Approved Pending Approp. Sub-Total</i>	<i>\$0</i>
			<i>Proposed Sub-Total</i>	<i>\$9,120,000</i>
			<b>Total</b>	<b>\$11,200,000</b>



Project Information	
Project No.	300372
Project Title	PW - Arroyo Grande - Halcyon Road at Route 1 Phase 1 - Intersection Realignment
Project Location	Halcyon Road at SR1
Community	Arroyo Grande
Estimated Completion Year	FY 2028 - 2029
Functional Area	Road Capacity



Project Scope
Interim Phase 1 project will design and construct a coordinated traffic signal system at the two intersections of Halcyon and Highway 1, south of the City of Arroyo Grande and east of the town of Oceano. Planned dual roundabouts at north and south Halcyon and Highway 1 intersections are delayed due to funding constraints but will remain as the long-term plan for the intersections.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$1,379,107	\$55,557	\$2,235,028	\$0	\$0	\$0	\$0	\$3,669,692

Funding Information			
Funding Sources	Type	Status	Amount
Impact Fees	RIF-Nipomo 2	Approved	\$1,379,107
To Be Identified		Proposed	\$2,290,585
<i>Approved Sub-Total</i>			<i>\$1,379,107</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$2,290,585</i>
<b>Total</b>			<b>\$3,669,692</b>



Project Information	
Project No.	300150
Project Title	PW - Templeton - Main Street at US 101 Interchange - Operational Improvements
Project Location	Main Street at US 101
Community	Templeton
Estimated Completion Year	FY 2032 - 2033
Functional Area	Road Capacity



Project Scope
Reconfigure the interchange to provide traffic congestion relief while accommodating pedestrians and bicycles.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$826,983	\$0	\$0	\$0	\$0	\$0	\$24,323,017	\$25,150,000

Funding Information			
Funding Sources	Type	Status	Amount
Grants	Regional State Highway Account	Approved	\$250,000
Impact Fees	RIF-Templeton C	Approved	\$576,983
To Be Identified		Proposed	\$24,323,017
<i>Approved Sub-Total</i>			\$826,983
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$24,323,017
<b>Total</b>			<b>\$25,150,000</b>



Project Information	
Project No.	CIP-Surface Treatment Program
Project Title	Annual Surface Treatment Program
Project Location	Countywide
Community	County Wide
Estimated Completion Year	Ongoing Program
Functional Area	Road Preservation



Project Scope
Complete surface treatments on various roads throughout the County. Refer to County Pavement Management Report Appendix A - "Roadway Treatment Plan" for recommended roads.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$23,805,222	\$3,000,000	\$3,000,000	\$3,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$44,805,222

Funding Information			
Funding Sources	Type	Status	Amount
Other	SB1 RMRA	Approved	\$23,805,222
Other	SB1 RMRA	Proposed	\$21,000,000
<i>Approved Sub-Total</i>			\$23,805,222
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$21,000,000
<b>Total</b>			<b>\$44,805,222</b>



Project Information	
Project No.	CIP-Overlay Program
Project Title	Annual Asphalt Concrete Overlay Program
Project Location	Countywide
Community	County Wide
Estimated Completion Year	Ongoing Program
Functional Area	Road Preservation



Project Scope
Complete asphalt overlay on various roads throughout the County. Refer to County Pavement Management Report Appendix A - "Roadway Treatment Plan" for recommended roads.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$34,675,317	\$10,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$12,000,000	\$12,000,000	\$101,675,317

Funding Information			
Funding Sources	Type	Status	Amount
Other	SB1 RMRA	Approved	\$34,675,317
Other	SB1 RMRA	Proposed	\$67,000,000
<i>Approved Sub-Total</i>			\$34,675,317
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$67,000,000
<b>Total</b>			<b>\$101,675,317</b>



Project Information	
Project No.	300728
Project Title	PW - County Wide - Surface Treatment, 25-26
Project Location	County Wide
Community	County Wide
Estimated Completion Year	FY 2026 - 2027
Functional Area	Road Preservation



Project Scope
Microsurface various roads in San Miguel, Los Osos, Cambria and Templeton. Replace and update 13 curbs to current ADA standards.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$1,800,000	\$3,750,000	\$0	\$0	\$0	\$0	\$0	\$5,550,000

Funding Information			
Funding Sources	Type	Status	Amount
Road Fund	SB1 / RMRA	Approved	\$1,800,000
Road Fund	SB1	Proposed	\$3,750,000
<i>Approved Sub-Total</i>			<i>\$1,800,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$3,750,000</i>
<b>Total</b>			<b>\$5,550,000</b>



Project Information	
Project No.	CIP-Storm Damage Recovery Program
Project Title	Storm Damage Recovery Program
Project Location	County Wide
Community	County Wide
Estimated Completion Year	FY 2026 - 2027
Functional Area	Road Preservation



**Project Scope**

This sheet represents the total cost of the 2023 storm repairs costs. However, some of these projects are also captured in individual sheets.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$32,700,000	\$20,185,125	\$17,614,875	\$0	\$0	\$0	\$0	\$70,500,000

Funding Information			
Funding Sources	Type	Status	Amount
Road Fund		Approved	\$6,000,000
Grants	FEMA/CalOES	Approved	\$1,500,000
Grants	FHWA Emergency Relief Program	Approved	\$10,800,000
Other	General Fund	Approved	\$14,400,000
Grants	FEMA/CalOES	Approved Pending Appropriation	\$35,000,000
To Be Identified		Proposed	\$2,800,000
<i>Approved Sub-Total</i>			<i>\$32,700,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$35,000,000</i>
<i>Proposed Sub-Total</i>			<i>\$2,800,000</i>
<b>Total</b>			<b>\$70,500,000</b>



Project Information	
Project No.	300552
Project Title	PW - Cambria - Santa Rosa Creek Road Slope Stabilization MP 2.87 - Slope Failure
Project Location	Santa Rosa Creek Rd, Milepost 2.9
Community	Cambria
Estimated Completion Year	FY 2027 - 2028
Functional Area	Road Preservation



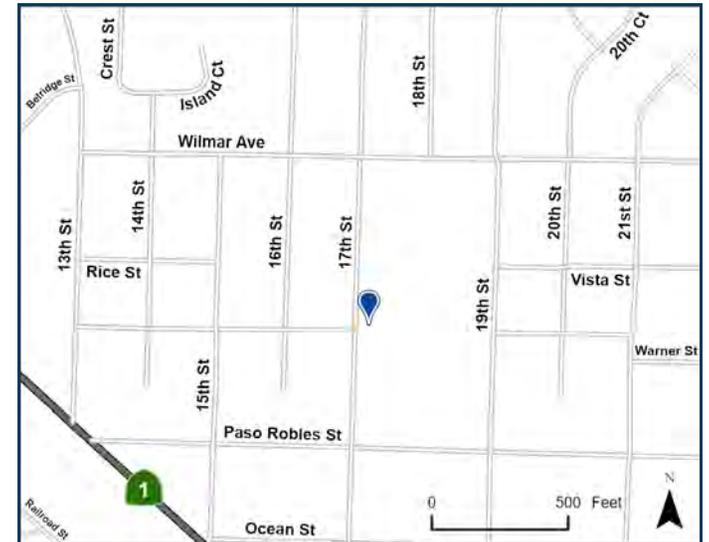
Project Scope
Project will work to stabilize creek flow adjacent to roadway and then make necessary repairs to slopes.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$304,220	\$1,345,050	\$446,510	\$0	\$0	\$0	\$0	\$2,095,780

Funding Information			
Funding Sources	Type	Status	Amount
Road Fund		Approved	\$304,220
To Be Identified		Proposed	\$1,791,560
<i>Approved Sub-Total</i>			<i>\$304,220</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$1,791,560</i>
<b>Total</b>			<b>\$2,095,780</b>



Project Information	
Project No.	300731
Project Title	PW - Oceano - Oceano Elementary Pedestrian Improvements
Project Location	1551 17th Street in Oceano
Community	Oceano
Estimated Completion Year	FY 2027 - 2028
Functional Area	Road Safety



Project Scope
The project will improve pedestrian and bicycle access to Oceano Elementary School by constructing various improvements to close gaps in existing pedestrian facilities.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$1,154,184	\$0	\$68,106	\$0	\$0	\$0	\$0	\$1,222,290

Funding Information			
Funding Sources	Type	Status	Amount
Road Fund		Approved	\$125,000
Grants	St Aid-Region St Hwy	Approved	\$970,000
Grants	St Aid-Urban St Hwy	Approved	\$59,184
To Be Identified		Proposed	\$68,106
<i>Approved Sub-Total</i>			<i>\$1,154,184</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$68,106</i>
<b>Total</b>			<b>\$1,222,290</b>



**Project Information**

Project No.	300688
Project Title	Metal Beam Guardrail Installation FY 2023-24
Project Location	County Wide
Community	County Wide
Estimated Completion Year	FY 2026 - 2027
Functional Area	Road Safety



**Project Scope**

Construct Metal Beam Guardrail to protect roadway departure vehicle collisions at various locations in the county, including Turri Road and See Canyon Road.

**5 Year Budget Plan**

Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$193,500	\$296,746	\$0	\$0	\$0	\$0	\$0	\$490,246

**Funding Information**

Funding Sources	Type	Status	Amount
Road Fund		Approved	\$135,000
Grants	HSIP Highway Safety Improvement Program	Approved	\$58,500
Grants	Federal Highway Safety Improvement Program	Approved Pending Appropriation	\$293,940
To Be Identified		Proposed	\$2,806
<i>Approved Sub-Total</i>			<i>\$193,500</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$293,940</i>
<i>Proposed Sub-Total</i>			<i>\$2,806</i>
<b>Total</b>			<b>\$490,246</b>



Project Information	
Project No.	300726
Project Title	Metal Beam Guardrail Upgrades FY 2025-26
Project Location	County Wide
Community	County Wide
Estimated Completion Year	FY 2027 - 2028
Functional Area	Road Safety



Project Scope
Construct Metal Beam Guardrail to protect roadway departure vehicle collisions at various locations in the county, including Cave Landing Road, Cross Canyon Road, Lopez Drive, Ontario Road and South Bay Road.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$90,000	\$120,000	\$0	\$741,700	\$0	\$0	\$0	\$951,700

Funding Information			
Funding Sources	Type	Status	Amount
Road Fund		Approved	\$9,000
Grants	Highway Safety Improvement Fund	Approved	\$81,000
Grants	Highway Safety Improvement Fund	Approved Pending Appropriation	\$741,700
Road Fund		Proposed	\$120,000
<i>Approved Sub-Total</i>			<i>\$90,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$741,700</i>
<i>Proposed Sub-Total</i>			<i>\$120,000</i>
<b>Total</b>			<b>\$951,700</b>



Project Information	
Project No.	300645
Project Title	PW - Templeton - Las Tablas Road at US 101 Interchange - Operational Improvements
Project Location	Las Tablas Road at US 101
Community	Templeton
Estimated Completion Year	FY 2028 - 2029
Functional Area	Road Safety



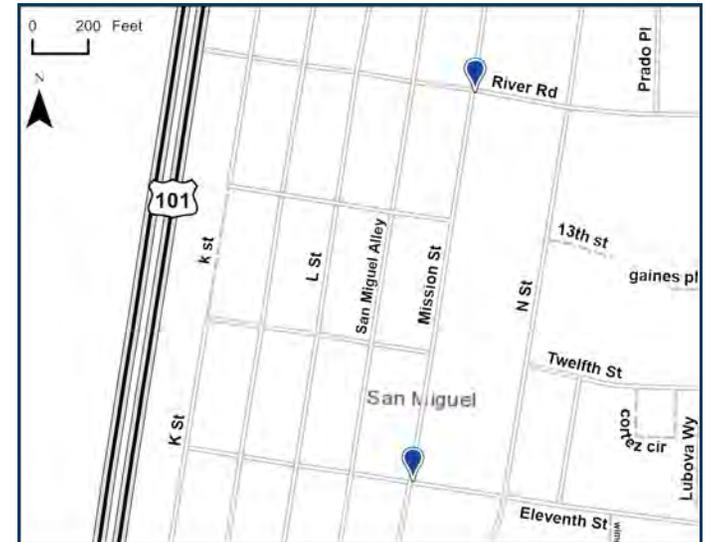
Project Scope
Reconfigure the US 101 and Las Tablas Road interchange to reduce back up on the US 101 Southbound off-ramp and on-ramp, and improve capacity on Las Tablas Road.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$467,280	\$671,467	\$754,816	\$3,216,100	\$0	\$0	\$0	\$5,109,663

Funding Information			
Funding Sources	Type	Status	Amount
Impact Fees	RIF-Templeton A/B	Approved	\$300,000
Other	Urban State Highway Account	Approved	\$167,280
To Be Identified		Proposed	\$4,642,383
<i>Approved Sub-Total</i>			\$467,280
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$4,642,383
<b>Total</b>			<b>\$5,109,663</b>



Project Information	
Project No.	300734
Project Title	PW - San Miguel - Mission Street Signalization (11th and 14th Streets)
Project Location	Mission Street intersections with 11th & 14th Streets
Community	San Miguel
Estimated Completion Year	FY 2034 - 2035
Functional Area	Road Safety



Project Scope
Signalization of the 11th and Mission Street and the 14th Street and Mission Street intersections. Project to include street intersection improvements, street lighting, pedestrian enhancements and traffic signals with railroad crossing pre-emption. Coordination and permitting through Union Pacific Railroad will be required.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$500,000	\$500,000	\$0	\$1,250,000	\$0	\$0	\$1,250,000	\$3,500,000

Funding Information			
Funding Sources	Type	Status	Amount
Impact Fees	RIF-San Miguel East	Approved	\$500,000
Impact Fees	RIF-San Miguel East	Proposed	\$1,750,000
Grants	State	Proposed	\$1,250,000
<i>Approved Sub-Total</i>			\$500,000
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$3,000,000
<b>Total</b>			<b>\$3,500,000</b>



**Project Information**

Project No.	300689
Project Title	Metal Beam Guardrail Upgrades FY 2023-24
Project Location	County Wide
Community	County Wide
Estimated Completion Year	FY 2026 - 2027
Functional Area	Road Safety



**Project Scope**

Construct Metal Beam Guardrail to protect roadway departure vehicle collisions at various locations in the county, including South Higuera Street and South El Pomar Road.

**5 Year Budget Plan**

Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$224,200	\$510,816	\$0	\$0	\$0	\$0	\$0	\$735,016

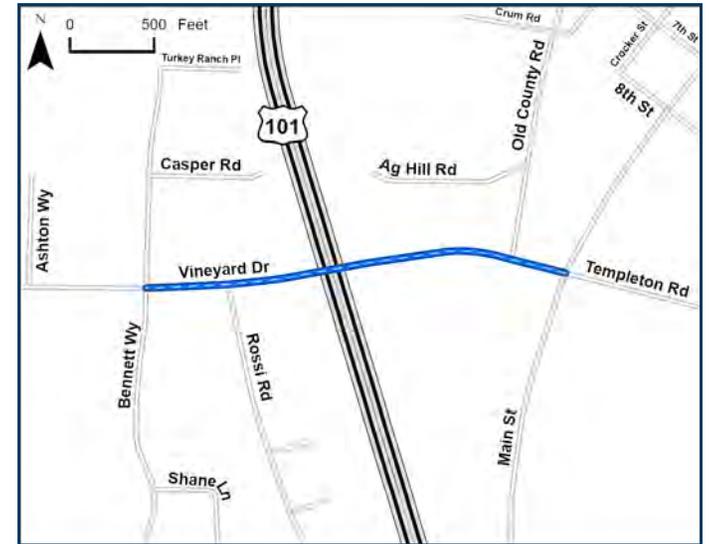
**Funding Information**

Funding Sources	Type	Status	Amount
Road Fund		Approved	\$145,000
Grants	HSIP Highway Safety Improvement Program	Approved	\$79,200
Grants	State Highway Safety Improvement Program	Approved Pending Appropriation	\$507,510
To Be Identified		Proposed	\$3,306
<i>Approved Sub-Total</i>			<i>\$224,200</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$507,510</i>
<i>Proposed Sub-Total</i>			<i>\$3,306</i>
<b>Total</b>			<b>\$735,016</b>



**Project Information**

Project No.	300725
Project Title	PW - Templeton - Vineyard Corridor East Enhancement Project
Project Location	Templeton
Community	Templeton
Estimated Completion Year	FY 2028 - 2029
Functional Area	Road Safety



**Project Scope**

Improve transportation safety and efficiency along Vineyard Drive from Bennett Way to Main Street.

**5 Year Budget Plan**

Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$167,340	\$978,289	\$0	\$0	\$0	\$0	\$0	\$1,145,629

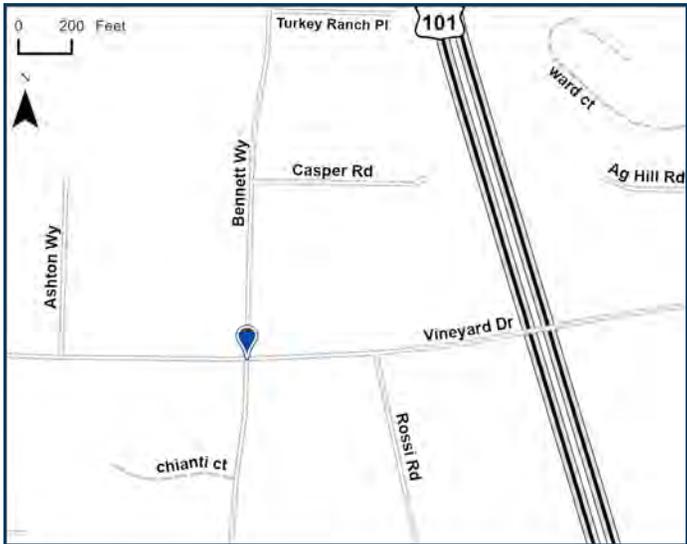
**Funding Information**

Funding Sources	Type	Status	Amount
Grants	Caltrans HSIP	Approved	\$76,500
Other	Road Fund	Approved	\$90,840
To Be Identified		Proposed	\$237,229
Grants	Highway Safety Improvement Program	Proposed	\$741,060
<i>Approved Sub-Total</i>			<i>\$167,340</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$978,289</i>
<b>Total</b>			<b>\$1,145,629</b>



**Project Information**

Project No.	CIP-PW26-04
Project Title	PW - Templeton - Vineyard/Benett Signalization
Project Location	Intersection of Vineyard Drive and Bennett Way
Community	Templeton
Estimated Completion Year	FY 2034 - 2035
Functional Area	Road Safety



**Project Scope**

Signalization of the Vineyard Drive and Bennett Way intersection. Project to include street intersection improvements, street lighting, pedestrian enhancements and traffic signals in alignment with the Templeton Circulation Study and Road Improvement Fee Program.

**5 Year Budget Plan**

Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$0	\$225,000	\$0	\$0	\$0	\$0	\$1,200,000	\$1,425,000

**Funding Information**

Funding Sources	Type	Status	Amount
Impact Fees	RIF-Templeton A	Proposed	\$1,425,000
<i>Approved Sub-Total</i>			<i>\$0</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$1,425,000</i>
<b>Total</b>			<b>\$1,425,000</b>



Project Information	
Project No.	CIP-Infrastructure ADA Program
Project Title	Annual ADA Transition Plan Improvements Program
Project Location	County Wide
Community	County Wide
Estimated Completion Year	Ongoing Program
Functional Area	Transportation Betterments



Project Scope
Execute various barrier removal projects identified and prioritized through the ADA Transition Plan for curb ramps on existing sidewalks.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$1,250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$2,750,000

Funding Information			
Funding Sources	Type	Status	Amount
Road Fund		Approved	\$1,250,000
Road Fund		Proposed	\$1,500,000
<i>Approved Sub-Total</i>			<i>\$1,250,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$1,500,000</i>
<b>Total</b>			<b>\$2,750,000</b>



Project Information	
Project No.	300681
Project Title	PW - Oceano - Pier Avenue Multi-Modal Betterments
Project Location	Pier Ave, Oceano
Community	Oceano
Estimated Completion Year	FY 2026 - 2027
Functional Area	Transportation Betterments



Project Scope
New pavement, striping and curb ramps on Pier Avenue in Oceano. Grind and overlay of new pavement. Striping will be updated to match the Pier Avenue Corridor Plan. Flashing beacon at the unsignalized crossing of Air Park Dr, buffered bike lanes throughout Pier Avenue. Curb ramps will be upgraded to meet ADA requirements.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$100,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000

Funding Information			
Funding Sources	Type	Status	Amount
Road Fund	SB1	Approved	\$100,000
Road Fund	From WBS 300719	Proposed	\$1,200,000
<i>Approved Sub-Total</i>			<i>\$100,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$1,200,000</i>
<b>Total</b>			<b>\$1,300,000</b>



Project Information	
Project No.	300678
Project Title	Huasna Townsite Road Bridge over Huasna River, Huasna - Bridge Replacement
Project Location	Huasna Townsite Rd, 3.1 mi SE of Huasna
Community	Huasna
Estimated Completion Year	FY 2027 - 2028
Functional Area	Transportation Structures



Project Scope
Replace the current temporary bridge on Huasna Townsite Road over Huasna River with a new permanent concrete bridge.

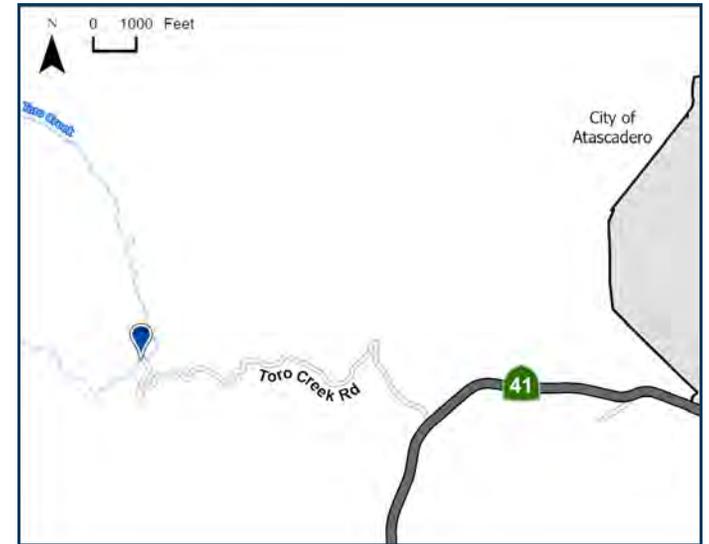
5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$3,782,105	\$6,976,095	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$10,918,200

Funding Information			
Funding Sources	Type	Status	Amount
Road Fund		Approved	\$431,429
Grants	Federal Highway Bridge Program	Approved	\$2,966,354
Grants	Federal Toll Credits	Approved	\$384,322
Grants	Federal Highway Bridge Program	Proposed	\$7,136,095
<i>Approved Sub-Total</i>			\$3,782,105
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$7,136,095
<b>Total</b>			<b>\$10,918,200</b>



**Project Information**

Project No.	300557
Project Title	Toro Creek Road at Toro Creek, Atascadero - Bridge Replacement
Project Location	Toro Creek Road at Toro Creek
Community	Atascadero
Estimated Completion Year	FY 2028 - 2029
Functional Area	Transportation Structures



**Project Scope**

Replace existing bridge on Toro Creek Road over Toro Creek.

**5 Year Budget Plan**

Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$2,343,004	\$0	\$3,722,368	\$20,000	\$20,000	\$0	\$40,000	\$6,145,372

**Funding Information**

Funding Sources	Type	Status	Amount
Road Fund		Approved	\$768,004
Other	Federal Highway Bridge Program	Approved	\$1,575,000
Other	Federal Highway Bridge Program	Proposed	\$3,802,368
<i>Approved Sub-Total</i>			\$2,343,004
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$3,802,368
<b>Total</b>			<b>\$6,145,372</b>



**Project Information**

Project No.	300653
Project Title	North River Road at Huerhuero Creek, Creston - Bridge Replacement
Project Location	North River Road at Huerhuero Creek
Community	Creston
Estimated Completion Year	FY 2030 - 2031
Functional Area	Transportation Structures



**Project Scope**

Replace the twin bridges on North River Road over Huerhuero Creek with a single new bridge.

**5 Year Budget Plan**

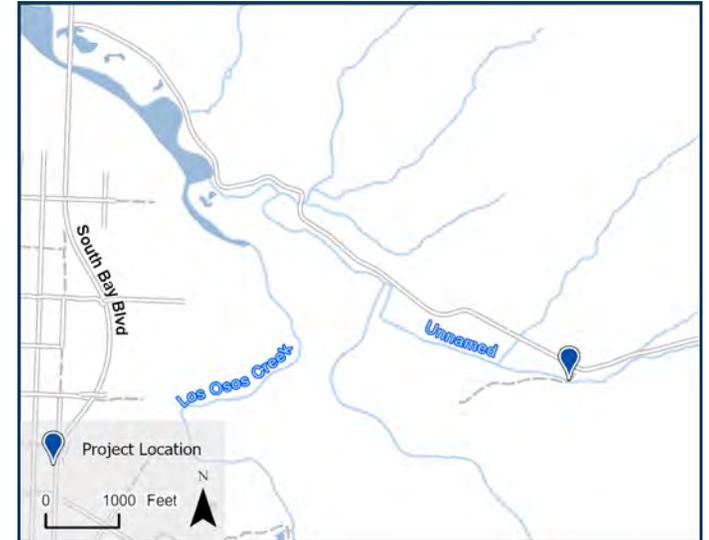
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$745,000	\$855,000	\$900,000	\$15,000,000	\$0	\$0	\$0	\$17,500,000

**Funding Information**

Funding Sources	Type	Status	Amount
Road Fund		Approved	\$745,000
Road Fund		Proposed	\$3,300,000
Grants	Federal Highway Bridge Program	Proposed	\$13,455,000
<i>Approved Sub-Total</i>			\$745,000
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$16,755,000
<b>Total</b>			<b>\$17,500,000</b>



Project Information	
Project No.	CIP-PW26-01
Project Title	Los Osos Landfill, Los Osos - Bridge Replacement
Project Location	2285 Turri Road in Los Osos
Community	Los Osos
Estimated Completion Year	FY 2028 - 2029
Functional Area	Transportation Structures



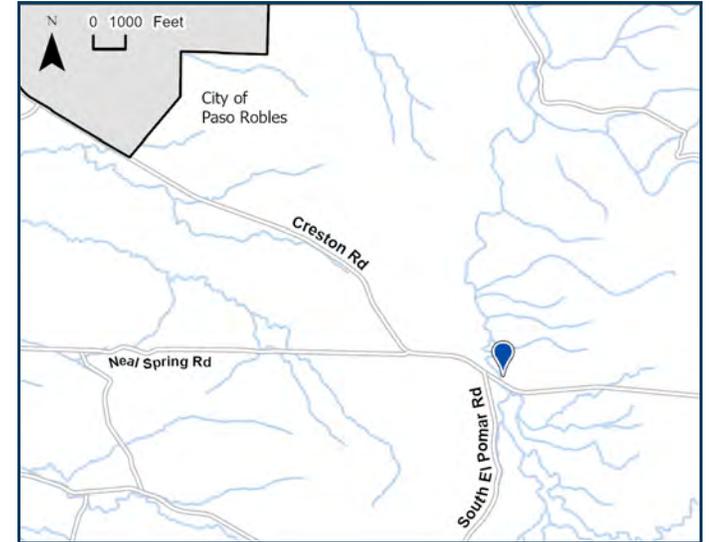
Project Scope
Replace bridge on access road to the closed Los Osos Landfill.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$0	\$600,000	\$1,400,000	\$40,000	\$0	\$0	\$0	\$2,040,000

Funding Information			
Funding Sources	Type	Status	Amount
To Be Identified		Proposed	\$2,040,000
<i>Approved Sub-Total</i>			<i>\$0</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$2,040,000</i>
<b>Total</b>			<b>\$2,040,000</b>



Project Information	
Project No.	300714
Project Title	Creston Road Bridge over Quail Creek, Paso Robles - Bridge Replacement
Project Location	Creston Road over Quail Creek
Community	Paso Robles
Estimated Completion Year	FY 2026 - 2027
Functional Area	Transportation Structures



Project Scope
The project will replace the existing storm damaged bridge on Creston Road over Quail Creek with a new permanent concrete bridge.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$9,006,329	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$0	\$9,166,329

Funding Information			
Funding Sources	Type	Status	Amount
General Fund	Contribution	Approved	\$1,600,000
General Fund	Interim Loan	Approved	\$5,900,000
General Fund	Interim Storm Loan	Approved	\$1,506,329
Other	Federal Emergency Relief Program	Proposed	\$160,000
<i>Approved Sub-Total</i>			<i>\$9,006,329</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$160,000</i>
<b>Total</b>			<b>\$9,166,329</b>



Project Information	
Project No.	300677
Project Title	Suey Creek Rd Bridge, Nipomo - Bridge Replacement
Project Location	11485 Suey Creek Road
Community	Nipomo
Estimated Completion Year	FY 2027 - 2028
Functional Area	Transportation Structures



Project Scope
Design and construct a new full transit load rated, two-lane bridge, abutments, and bridge railing to replace the existing weight-restricted one-lane bridge. The project will include a temporary detour at the bridge location to maintain access beyond the project location.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$350,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,350,000

Funding Information			
Funding Sources	Type	Status	Amount
Road Fund		Approved	\$350,000
Road Fund		Approved Pending Appropriation	\$175,000
To Be Identified		Proposed	\$1,825,000
<i>Approved Sub-Total</i>			\$350,000
<i>Approved Pending Approp. Sub-Total</i>			\$175,000
<i>Proposed Sub-Total</i>			\$1,825,000
<b>Total</b>			<b>\$2,350,000</b>



Project Information	
Project No.	300715
Project Title	Huasna Road Bridge over Huasna River, Arroyo Grande - Bridge Replacement
Project Location	AG Huasna Road
Community	Huasna
Estimated Completion Year	FY 2029 - 2030
Functional Area	Transportation Structures



Project Scope
The project will replace the current weight restricted and storm damaged bridge on Arroyo Grande Huasna Road over Huasna River with a new permanent concrete bridge.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$1,050,000	\$178,000	\$112,000	\$7,996,200	\$32,000	\$32,000	\$96,000	\$9,496,200

Funding Information			
Funding Sources	Type	Status	Amount
Road Fund		Approved	\$250,000
Grants	Highway Bridge Program	Approved	\$800,000
Grants	Highway Bridge Program	Proposed	\$8,446,200
<i>Approved Sub-Total</i>			<i>\$1,050,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$8,446,200</i>
<b>Total</b>			<b>\$9,496,200</b>



Project Information	
Project No.	300733
Project Title	Santa Rita Creek, Cayucos Bridge Replacement
Project Location	Santa Rita Road, east of Old Creek Road
Community	Cayucos
Estimated Completion Year	FY 2032 - 2033
Functional Area	Transportation Structures



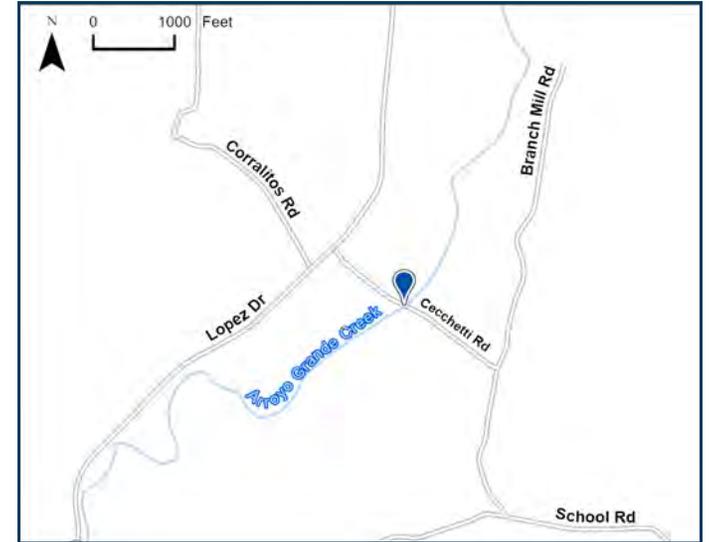
Project Scope
Replace a deficient timber bridge over Santa Rita Creek.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$669,710	\$30,290	\$900,000	\$0	\$6,000,000	\$0	\$0	\$7,600,000

Funding Information			
Funding Sources	Type	Status	Amount
Road Fund		Approved	\$50,000
Grants	Federal Highway Bridge Program	Approved	\$619,710
Road Fund		Proposed	\$821,720
Grants	Federal Highway Bridge Program	Proposed	\$6,108,570
<i>Approved Sub-Total</i>			\$669,710
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$6,930,290
<b>Total</b>			<b>\$7,600,000</b>



Project Information	
Project No.	300711
Project Title	Cecchetti Road MP 0.218 Storm Repair
Project Location	218 Cecchetti Road
Community	Arroyo Grande
Estimated Completion Year	FY 2027 - 2028
Functional Area	Transportation Structures



Project Scope
Design and construct replacement structure where damaged low-water crossing was removed following storm damage in 2023. Structure will adhere to fish passage requirements for creek.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$1,259,513	\$5,385,450	\$0	\$0	\$0	\$0	\$0	\$6,644,963

Funding Information			
Funding Sources	Type	Status	Amount
General Fund	Interim Storm Loan	Approved	\$1,259,513
Other	Federal Emergency Relief Program	Proposed	\$5,385,450
<i>Approved Sub-Total</i>			<i>\$1,259,513</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$5,385,450</i>
<b>Total</b>			<b>\$6,644,963</b>



**Project Information**

Project No.	300692
Project Title	Bridge Preventative Maintenance Program, FY 2023-24
Project Location	County Wide
Community	County Wide
Estimated Completion Year	FY 2027 - 2028
Functional Area	Transportation Structures



**Project Scope**

Implement Bridge Preventive Maintenance Program deck treatments (methacrylate and polyester concrete overlay) and joint seal replacements recommended by Caltrans to prolong the service life of the bridges and reduce their corrective maintenance costs.

**5 Year Budget Plan**

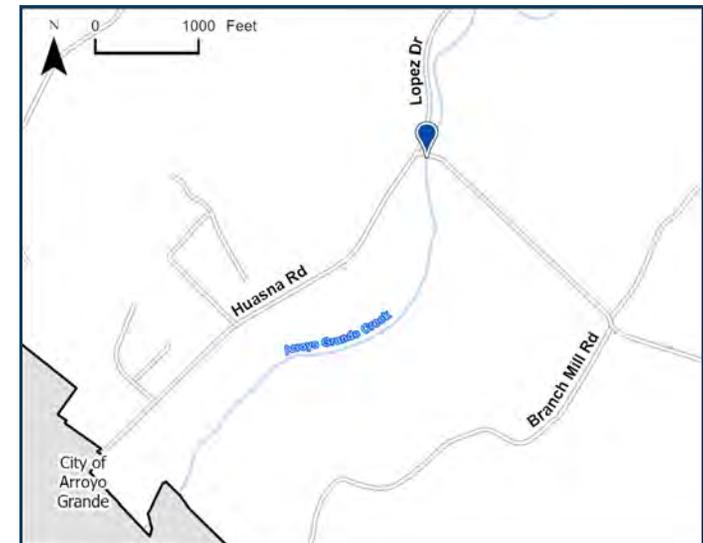
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$275,000	\$425,000	\$1,750,000	\$0	\$0	\$0	\$0	\$2,450,000

**Funding Information**

Funding Sources	Type	Status	Amount
Road Fund		Approved	\$275,000
To Be Identified		Proposed	\$2,175,000
<i>Approved Sub-Total</i>			<i>\$275,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$2,175,000</i>
<b>Total</b>			<b>\$2,450,000</b>



Project Information	
Project No.	300620
Project Title	Huasna Road Bridge over Arroyo Grande Creek, Arroyo Grande - Bridge Replacement
Project Location	Huasna Road over Arroyo Grande Creek
Community	Huasna
Estimated Completion Year	FY 2028 - 2029
Functional Area	Transportation Structures



Project Scope
Replace the existing narrow two-lane bridge over Arroyo Grande Creek built in the early 1900's. The new bridge will be a concrete structure with adequate shoulders and lane widths to better manage traffic at the intersection with Lopez Drive.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$2,043,746	\$166,800	\$8,434,000	\$32,000	\$32,000	\$32,000	\$64,000	\$10,804,546

Funding Information			
Funding Sources	Type	Status	Amount
Road Fund		Approved	\$502,146
Grants	Federal Highway Bridge Program	Approved	\$1,541,600
Road Fund		Proposed	\$1,000,000
Grants	Federal Highway Bridge Program	Proposed	\$7,760,800
<i>Approved Sub-Total</i>			<i>\$2,043,746</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$8,760,800</i>
<b>Total</b>			<b>\$10,804,546</b>



Project Information	
Project No.	300664
Project Title	Toro Creek Road at Toro Creek Hwy 1, Cayucos - Bridge Replacement
Project Location	Approx. 0.3 miles east of Hwy 1
Community	Cayucos
Estimated Completion Year	FY 2031 - 2032
Functional Area	Transportation Structures



Project Scope
Replace bridge on Toro Creek Road in Cayucos.

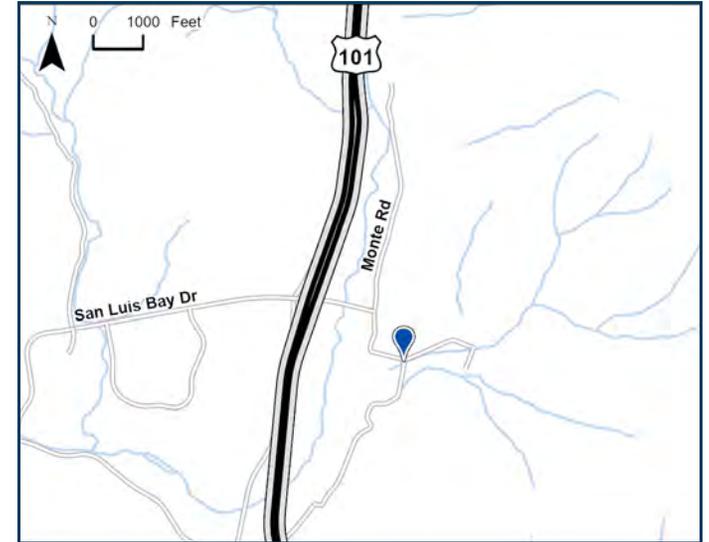
5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$50,000	\$0	\$0	\$0	\$0	\$0	\$7,950,000	\$8,000,000

Funding Information			
Funding Sources	Type	Status	Amount
Road Fund		Approved	\$50,000
To Be Identified		Proposed	\$7,950,000
<i>Approved Sub-Total</i>			<i>\$50,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$7,950,000</i>
<b>Total</b>			<b>\$8,000,000</b>



**Project Information**

Project No.	300636
Project Title	Monte Road Bridge over Squire Creek, San Luis Obispo – Bridge Replacement
Project Location	Monte Road over Squire Creek
Community	Avila Beach
Estimated Completion Year	FY 2028 - 2029
Functional Area	Transportation Structures



**Project Scope**

Replace the existing timber bridge on Monte Road over Squire Creek with a new concrete bridge.

**5 Year Budget Plan**

Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$1,312,633	\$368,800	\$2,959,000	\$32,000	\$32,000	\$32,000	\$64,000	\$4,800,433

**Funding Information**

Funding Sources	Type	Status	Amount
Road Fund		Approved	\$590,000
Grants	Federal Highway Bridge Program	Approved	\$722,633
Grants	Federal Highway Bridge Program	Proposed	\$3,487,800
<i>Approved Sub-Total</i>			<i>\$1,312,633</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$3,487,800</i>
<b>Total</b>			<b>\$4,800,433</b>



Project Information	
Project No.	300671
Project Title	Interceptor Development - CSA 7A
Project Location	2537 Ridge Rider Road
Community	Nacimiento
Estimated Completion Year	FY 2029 - 2030
Functional Area	Wastewater Systems



Project Scope
Remove/abandon portions of the sanitary sewer at Oak Shores that are located within the lakebed, and replace them with a new sewer collection system outside of the lakebed.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$1,310,000	\$600,000	\$10,000,000	\$0	\$0	\$0	\$0	\$11,910,000

Funding Information			
Funding Sources	Type	Status	Amount
Grants	American Rescue Plan Act of 2021	Approved	\$1,250,000
User Fees	Water/Sewer	Approved	\$60,000
To Be Identified		Proposed	\$10,600,000
<i>Approved Sub-Total</i>			<i>\$1,310,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$10,600,000</i>
<b>Total</b>			<b>\$11,910,000</b>



**Project Information**

Project No.	300622
Project Title	PW - Cayucos - Chaney Waterline Upgrade - CSA 10-A
Project Location	Chaney Avenue
Community	Cayucos
Estimated Completion Year	FY 2026 - 2027
Functional Area	Water Systems



**Project Scope**

Upsize existing 4" waterline to 6" waterline, across Hwy 1 at Chaney Avenue within existing casing.

**5 Year Budget Plan**

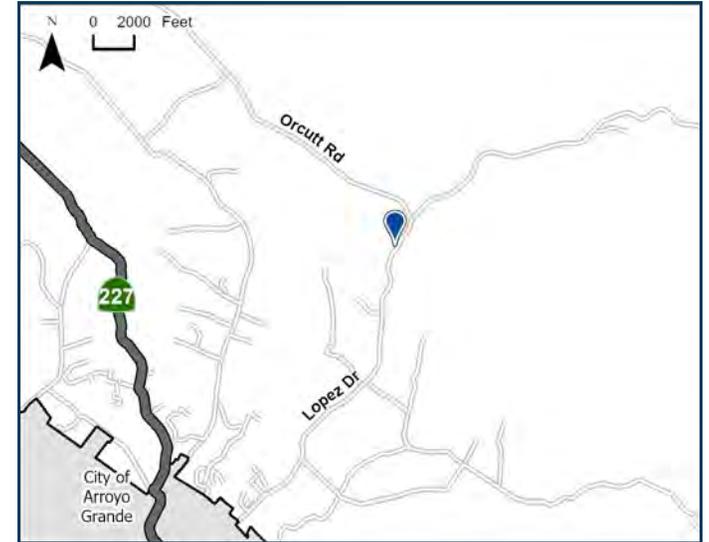
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$289,210	\$273,790	\$0	\$0	\$0	\$0	\$0	\$563,000

**Funding Information**

Funding Sources	Type	Status	Amount
User Fees	Water/Sewer	Approved	\$289,210
Other	CSA 10A Reserves	Proposed	\$273,790
<i>Approved Sub-Total</i>			<i>\$289,210</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$273,790</i>
<b>Total</b>			<b>\$563,000</b>



Project Information	
Project No.	300656
Project Title	PW - Arroyo Grande - Cathodic Protection Repair Project Units 1-3 - FCZ3
Project Location	2845 Lopez Drive
Community	Arroyo Grande
Estimated Completion Year	FY 2027 - 2028
Functional Area	Water Systems



Project Scope
Design and construct a cathodic protection system for Unit 2, a foreign pipe test station at Unit 1, and a new Galvanic Cathodic Protection System for the Domestic Water Storage Tank.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$637,952	\$0	\$50,000	\$0	\$0	\$0	\$0	\$687,952

Funding Information			
Funding Sources	Type	Status	Amount
Other	Flood Control Zone 3	Approved	\$637,952
Other	Flood Control Zone 3	Proposed	\$50,000
<i>Approved Sub-Total</i>			<i>\$637,952</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$50,000</i>
<b>Total</b>			<b>\$687,952</b>



Project Information	
Project No.	CIP-PW26-09
Project Title	PW - Cayucos - Meter Replacement - CSA 10A
Project Location	Cayucos
Community	Cayucos
Estimated Completion Year	FY 2035 - 2036
Functional Area	Water Systems



Project Scope
Replace 640 5/8" meters, 50 1" meters, and 150 Advanced Metering Infrastructure endpoints.

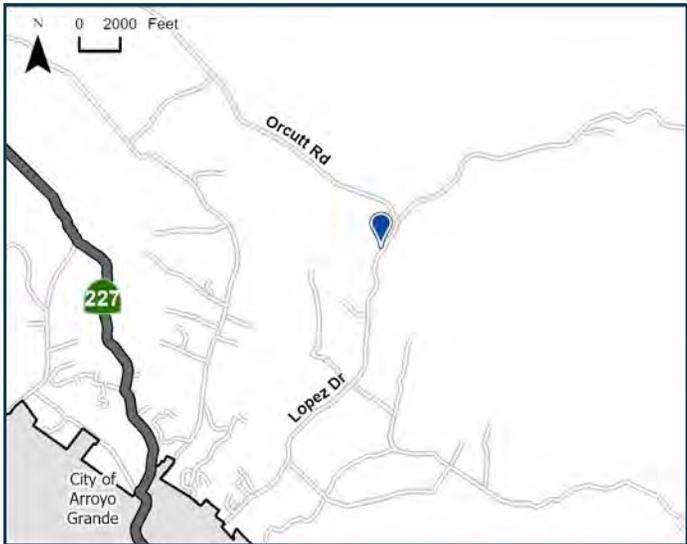
5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$0	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$79,750	\$279,750

Funding Information			
Funding Sources	Type	Status	Amount
To Be Identified		Proposed	\$279,750
<i>Approved Sub-Total</i>			\$0
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$279,750
<b>Total</b>			<b>\$279,750</b>



**Project Information**

Project No.	310007
Project Title	PW - Arroyo Grande - Lopez Water Treatment Plant Carbon Feed System Replacement
Project Location	2845 Lopez Drive in Arroyo Grande
Community	Arroyo Grande
Estimated Completion Year	FY 2028 - 2029
Functional Area	Water Systems



**Project Scope**

Replacing existing powder activated carbon delivery system.

**5 Year Budget Plan**

Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$50,000	\$0	\$50,000	\$400,000	\$0	\$0	\$0	\$500,000

**Funding Information**

Funding Sources	Type	Status	Amount
Other	Flood Control Zone 3	Approved	\$50,000
Other	Flood Control Zone 3	Proposed	\$450,000
<i>Approved Sub-Total</i>			<i>\$50,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$450,000</i>
<b>Total</b>			<b>\$500,000</b>



Project Information	
Project No.	310018
Project Title	PW - Paso Robles - Santa Ysabel Pump Station Isolation Valve
Project Location	Near 1885 Santa Ysabel Ave, Paso Robles
Community	Paso Robles
Estimated Completion Year	FY 2027 - 2028
Functional Area	Water Systems



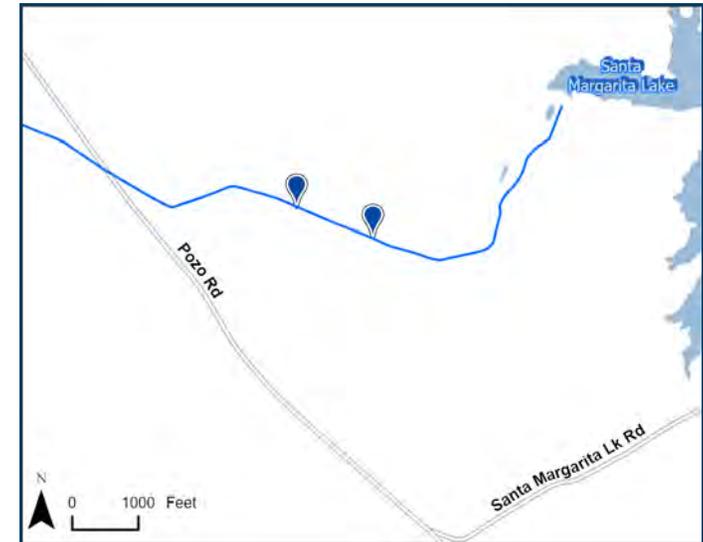
Project Scope
This project is to provide a new 24" valve on the Nacimiento Water Project main pipeline. The valve will be located immediately before the Santa Ysabel Pump Station and will allow said pump station to be hydraulically isolated from the main pipeline. The project will improve operational efficiency and reduce system downtime whenever the Santa Ysabel Pump Station needs to be taken offline for repairs or maintenance.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$62,640	\$162,360	\$0	\$0	\$0	\$0	\$0	\$225,000

Funding Information			
Funding Sources	Type	Status	Amount
Other	NWP Participants	Approved	\$62,640
Other	Water/Sewer	Proposed	\$162,360
<i>Approved Sub-Total</i>			<i>\$62,640</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$162,360</i>
<b>Total</b>			<b>\$225,000</b>



Project Information	
Project No.	310006
Project Title	PW - Santa Margarita - Salinas Gravity Pipeline Leak Repair
Project Location	Salias Dam, Santa Margarita
Community	Santa Margarita
Estimated Completion Year	FY 2026 - 2027
Functional Area	Water Systems



Project Scope
Replacement of 3 segments of leaking 24" Reinforced Concrete Pipe (RCP) with a total of 160 linear feet (LF) of 24" C-900 PVC pipe.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$261,000	\$20,300	\$0	\$0	\$0	\$0	\$0	\$281,300

Funding Information			
Funding Sources	Type	Status	Amount
Other	City of San Luis Obispo	Approved	\$261,000
Other	City of San Luis Obispo	Proposed	\$20,300
<i>Approved Sub-Total</i>			<i>\$261,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$20,300</i>
<b>Total</b>			<b>\$281,300</b>



Project Information	
Project No.	310004
Project Title	PW - Templeton - Nacimiento Water Project Templeton Turnout Realignment
Project Location	625 Templeton Rd
Community	Templeton
Estimated Completion Year	FY 2027 - 2028
Functional Area	Water Systems



Project Scope
The project will identify alternatives for repairing the exposed section of Nacimiento Pipeline at the Templeton Turnout. Alternatives may include any combination of the following: relocation, trenchless, remove and replace, and pipe and ground stability. The design and construction scope will depend on the findings of the alternatives analysis.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$557,000	\$0	\$2,609,000	\$0	\$0	\$0	\$0	\$3,166,000

Funding Information			
Funding Sources	Type	Status	Amount
Other	Water/Sewer	Approved	\$557,000
To Be Identified		Proposed	\$2,609,000
<i>Approved Sub-Total</i>			<i>\$557,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$2,609,000</i>
<b>Total</b>			<b>\$3,166,000</b>



Project Information	
Project No.	300712
Project Title	PW - Cayucos - Clearwell Roof Repairs - CSA 10WTF
Project Location	1675 Cabrillo Ave, Cayucos, CA 93430
Community	Cayucos
Estimated Completion Year	FY 2026 - 2027
Functional Area	Water Systems



Project Scope
Complete an Alternatives Analysis to evaluate the options of repairing the existing Clearwell (tank) or replacing it. The Alternatives Analysis will also evaluate the temporary water storage options during the construction phase. Once the Alternatives Analysis is complete, we will move right into the design phase, then construction of the selected option.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$500,000	\$361,000	\$0	\$0	\$0	\$0	\$0	\$861,000

Funding Information			
Funding Sources	Type	Status	Amount
User Fees	CSA10 Parent Fund	Approved	\$500,000
To Be Identified		Proposed	\$361,000
<i>Approved Sub-Total</i>			<i>\$500,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$361,000</i>
<b>Total</b>			<b>\$861,000</b>



Project Information	
Project No.	300639
Project Title	PW - Arroyo Grande - Lopez Fire Flow Tank Replacement
Project Location	2845 Lopez Drive in Arroyo Grande
Community	Arroyo Grande
Estimated Completion Year	FY 2034 - 2035
Functional Area	Water Systems



Project Scope
Replace existing 300,000 gallon water storage tank. This could be replaced with either a 180,000 gallon tank or a fire flow pumping system.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$116,266	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$959,734	\$1,476,000

Funding Information			
Funding Sources	Type	Status	Amount
Other	Flood Control Zone 3	Approved	\$116,266
Other	Flood Control Zone 3	Proposed	\$1,359,734
<i>Approved Sub-Total</i>			<i>\$116,266</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$1,359,734</i>
<b>Total</b>			<b>\$1,476,000</b>



Project Information	
Project No.	310009
Project Title	PW - Santa Margarita - Salinas Pressure Pipeline Repairs, Proj 1
Project Location	Highway 101
Community	Santa Margarita
Estimated Completion Year	FY 2027 - 2028
Functional Area	Water Systems



Project Scope
Rehabilitate the Salinas pipeline by investigating and repairing defective pipeline segments along the 1.25 mile reach between the Salinas Booster Station and the Cuesta Tunnel.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$800,000	\$0	\$337,000	\$150,000	\$150,000	\$0	\$0	\$1,437,000

Funding Information			
Funding Sources	Type	Status	Amount
	Outside Agencies	Approved	\$800,000
Other	City of San Luis Obispo	Proposed	\$637,000
<i>Approved Sub-Total</i>			<i>\$800,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$637,000</i>
<b>Total</b>			<b>\$1,437,000</b>



Project Information	
Project No.	552R235715
Project Title	PW - Arroyo Grande - Lopez Main Dam - Spillway Physical Investigation
Project Location	3956-5120 Lopez Drive in Arroyo Grande
Community	Arroyo Grande
Estimated Completion Year	FY 2031 - 2032
Functional Area	Water Systems



Project Scope
Investigate, evaluate, and repair deficiencies along the spillway of the Lopez main dam.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$641,928	\$0	\$979,400	\$979,400	\$979,400	\$947,400	\$772,472	\$5,300,000

Funding Information			
Funding Sources	Type	Status	Amount
Financed	Flood Control Zone 3	Approved	\$641,928
Other	Flood Control Zone 3 - Property Bond	Proposed	\$4,658,072
<i>Approved Sub-Total</i>			\$641,928
<i>Approved Pending Approp. Sub-Total</i>			\$0
<i>Proposed Sub-Total</i>			\$4,658,072
<b>Total</b>			<b>\$5,300,000</b>



Project Information	
Project No.	300722
Project Title	PW - Shandon - Install 8" Water Main Well 4 to 1st St - CSA 16
Project Location	Shandon
Community	Shandon
Estimated Completion Year	FY 2026 - 2027
Functional Area	Water Systems



Project Scope
Install approximately 700 feet of new 8" C-900 PVC pipe connecting Well #4 to the water main on 1st St. This will provide a secondary connection point between the two wells and the rest of Shandon's water main system. In addition, the looping of the water main in this location will increase water flow and pressure in the neighborhood around the 1st St. connection point.

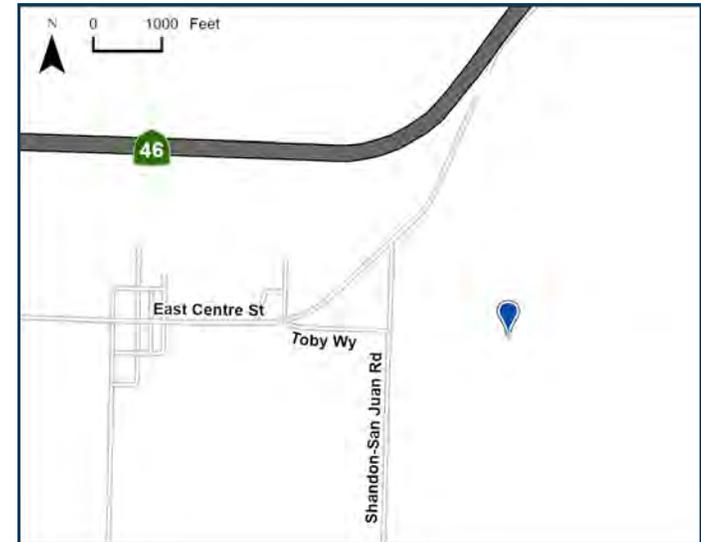
5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$200,000	\$225,967	\$0	\$0	\$0	\$0	\$0	\$425,967

Funding Information			
Funding Sources	Type	Status	Amount
User Fees	Water/Service	Approved	\$200,000
To Be Identified		Proposed	\$225,967
<i>Approved Sub-Total</i>			<i>\$200,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$225,967</i>
<b>Total</b>			<b>\$425,967</b>



**Project Information**

Project No.	300665
Project Title	PW - Shandon - Install New Storage Tank - CSA 16
Project Location	Toby Way
Community	Shandon
Estimated Completion Year	FY 2027 - 2028
Functional Area	Water Systems



**Project Scope**

Add a second water storage tank for CSA-16 in Shandon.

**5 Year Budget Plan**

Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$600,000	\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$3,700,000

**Funding Information**

Funding Sources	Type	Status	Amount
	ARPA American Rescue Plan Act of 2021	Approved	\$600,000
To Be Identified		Proposed	\$3,100,000
<i>Approved Sub-Total</i>			<i>\$600,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$3,100,000</i>
<b>Total</b>			<b>\$3,700,000</b>



Project Information	
Project No.	300666
Project Title	PW - Shandon - Water System Improvements - CSA 16
Project Location	Centre Street
Community	Shandon
Estimated Completion Year	FY 2031 - 2032
Functional Area	Water Systems



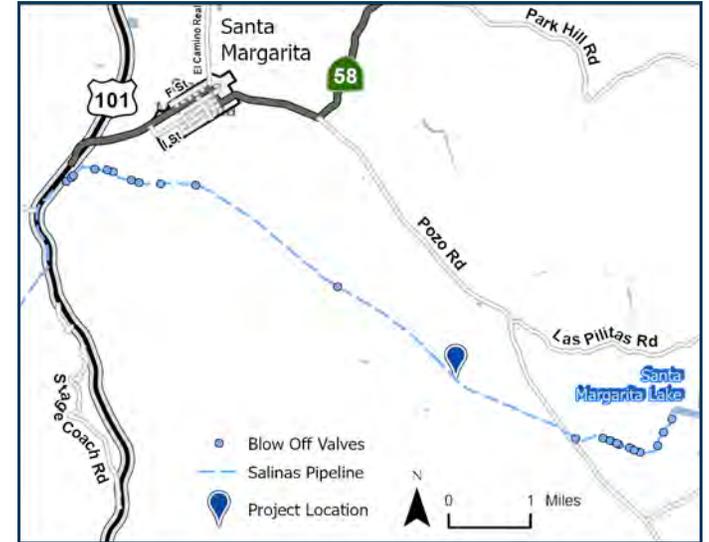
Project Scope
Replace approximately 2,750 linear feet of existing 6-inch diameter pipe with 10-inch pipe on 1st Street (from San Juan Street to Centre Street) and 12-inch pipe on Centre St. (from 1st Street to 5th Street). Replace existing 212,000-gallon bolted water storage tank with a similar size welded steel tank, and upgrade the Well 4 backup generator system and both well pumps with a variable frequency drive (VFD) so the existing generator will be able to power both wells simultaneously.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$708,871	\$0	\$0	\$0	\$0	\$0	\$4,478,600	\$5,187,471

Funding Information			
Funding Sources	Type	Status	Amount
Grants	State Water Resources Control Board	Approved	\$708,871
To Be Identified		Proposed	\$4,478,600
<i>Approved Sub-Total</i>			<i>\$708,871</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$4,478,600</i>
<b>Total</b>			<b>\$5,187,471</b>



Project Information	
Project No.	310015
Project Title	PW - SLO - Salinas Blow-Off Valve Replacement
Project Location	Various Locations
Community	San Luis Obispo
Estimated Completion Year	FY 2034 - 2035
Functional Area	Water Systems



Project Scope
This project proposes to replace 23 of the 27 existing blowoff valves and adjacent piping along the Salinas pipeline alignment.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$198,618	\$164,419	\$164,418	\$164,418	\$164,418	\$164,418	\$822,091	\$1,842,800

Funding Information			
Funding Sources	Type	Status	Amount
Other	City of San Luis Obispo	Approved	\$198,618
Other	City of San Luis Obispo	Proposed	\$1,644,182
<i>Approved Sub-Total</i>			<i>\$198,618</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$1,644,182</i>
<b>Total</b>			<b>\$1,842,800</b>



Project Information	
Project No.	300724
Project Title	PW - SLO - Chorro Valley Valve Replacement
Project Location	San Luis Obispo
Community	San Luis Obispo
Estimated Completion Year	FY 2027 - 2028
Functional Area	Water Systems



Project Scope
The seismic valve and control valve and related appurtenances for the Chorro Valley Pipeline will be replaced. The new valves will be integrated into the existing SCADA system.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$250,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$300,000

Funding Information			
Funding Sources	Type	Status	Amount
Other	SWP FC 537/reimbursed by subcontractors	Approved	\$250,000
Other	SWP FC 537/reimbursed by subcontractors	Proposed	\$50,000
<i>Approved Sub-Total</i>			<i>\$250,000</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$50,000</i>
<b>Total</b>			<b>\$300,000</b>



Project Information	
Project No.	552R235647
Project Title	PW - Arroyo Grande - Structural Assessment of Lopez Terminal Reservoir Dam
Project Location	6800 Lopez Drive, Arroyo Grande
Community	Arroyo Grande
Estimated Completion Year	FY 2027 - 2028
Functional Area	Water Systems



Project Scope
The purpose of this project is to evaluate the Lopez Terminal Dam's geotechnical, seismic, and structural conditions to determine whether any remediation or seismic rehabilitation efforts are necessary. This phase focuses on confirming the dam's material properties, assessing seismic performance, and meeting all investigation and review requirements established by the Division of Safety of Dams.

5 Year Budget Plan							
Approved Budget	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Future Years	Total Estimate
\$690,092	\$0	\$72,908	\$0	\$0	\$0	\$0	\$763,000

Funding Information			
Funding Sources	Type	Status	Amount
Other	Flood Control Zone 3	Approved	\$690,092
Other	Flood Control Zone 3	Proposed	\$72,908
<i>Approved Sub-Total</i>			<i>\$690,092</i>
<i>Approved Pending Approp. Sub-Total</i>			<i>\$0</i>
<i>Proposed Sub-Total</i>			<i>\$72,908</i>
<b>Total</b>			<b>\$763,000</b>