

Cayucos Veterans Building – Information Sheet

- **Project Resources**
 - The design consultants continue to meet with representatives from the County and State Parks to outline the historical criteria that the restoration will be required to meet.
 - The July 12, 2017 public meeting generated ideas and suggestions regarding the community's priorities for the restoration/rehabilitation of the Cayucos Vets Hall. These ideas are being formulated into a conceptual layout plan.
- **Action / Update Items**
 - The "Cayucos Vets Hall Restoration Steering Committee" continues to meet and provide input to the Design Division of Public Works
 - Construction complete to internally reinforce the Kitchen / Art Association and Conference Room areas for re-occupation. Spaces to open pending negotiations between County Real Property Services and the Cayucos Lion's Club.
- **Site Constraints / Parameters**
 - The Project schedule is being reviewed and the timeline is currently unchanged, pending project funding.
 - SLO County Planning and Building review.
 - Additional potential schedule impacts include:
 - Potential effect of sea level rise on the facility.
 - California Environmental Quality Act, State Historical Preservation Office, CA Coastal Commission
 - County discussed the project with CA Coastal Commission staff (Nov. 2, 2017) and obtained preliminary feedback and direction
 - FEMA redefined 100-year flood plain to elevation 15 feet
 - Additional project information can be found at the following web site:
<http://www.slocounty.ca.gov/Departments/Public-Works/Current-Projects/Cayucos-Vets-Hall-Restoration.aspx>
- **Historical**
 - The facility will be required to meet the Department of Interior's Standards as well as the California 2016 Historical Building Code.
 - County staff continue to work with State Parks and State Historic Preservation Office (SHPO) on parameters
 - The project program/scope is currently under development in conjunction with the State Parks department.
- **Funding Outlook**
 - Additional agency coordination efforts may require additional funding
 - SLO County CIP process – Board of Supervisors' approval
 - State Parks and Recreation Grant funding
 - Local support / budget augmentation
- **Schedule**
 - Current Schedule – under review pending public outreach meeting.
 - Ongoing Historical sub-committee design criteria meetings.
 - Public Outreach – Preliminary Design Review: Date Pending

320089 Gen Govt-Cayucos-Cayucos Vets Hall Rehab
Budget vs. Expenditures

Expenditures:	Total Project Budget	Nov 28, 2017 Committed Expended	Balance
Project Administration	\$31,600	\$38,930	-\$7,330
Environmental, Utility Coordination, Soils Engineering and Other Engineering Consultants	\$205,000	\$91,979	\$113,021
Construction	\$0	\$0	\$0
Construction Support	\$0	\$0	\$0
Total Expenditures	\$236,600	\$130,909	\$105,691
Funding Source:			
FC 200 Facilities Maintenance Projects - Countywide Maintenance	\$30,000	\$30,000	\$0
FC 200 Facilities Maintenance Projects - Countywide Community Buildings	\$206,600	\$100,909	\$105,691
Total Funding	\$236,600	\$130,909	\$105,691