Local Roads First: Improving SLO County Transportation

Developing a Draft
Transportation Investment
Plan

Summer 2025

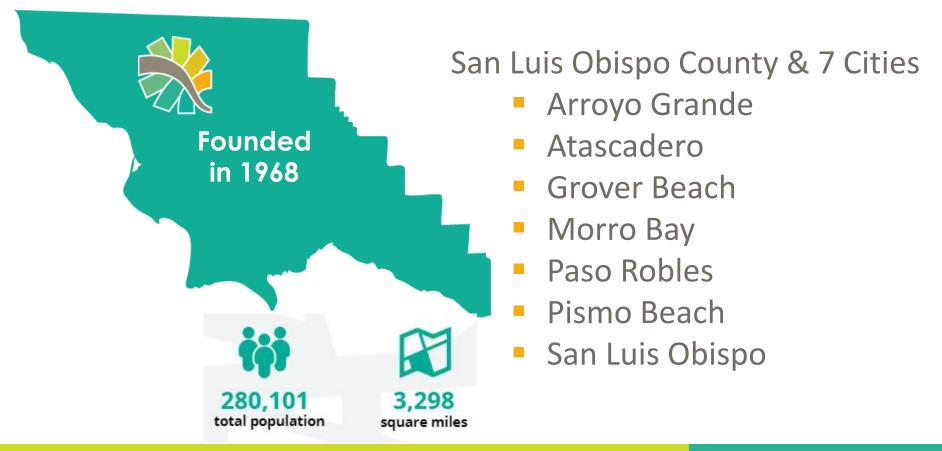




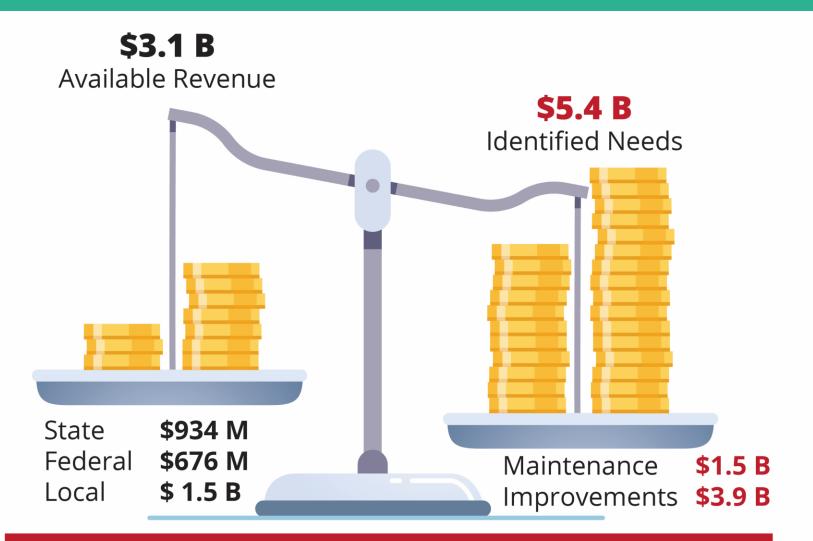
Introduction to SLOCOG

Connecting Communities

(7 cities & SLO County)



23-Year Outlook Unfunded Need



Funding Shortfall = \$2.3 Billion



The why: A Shrinking Fuel Tax

1970s, '80s, '90s: More cars & people & travel meant more Revenues

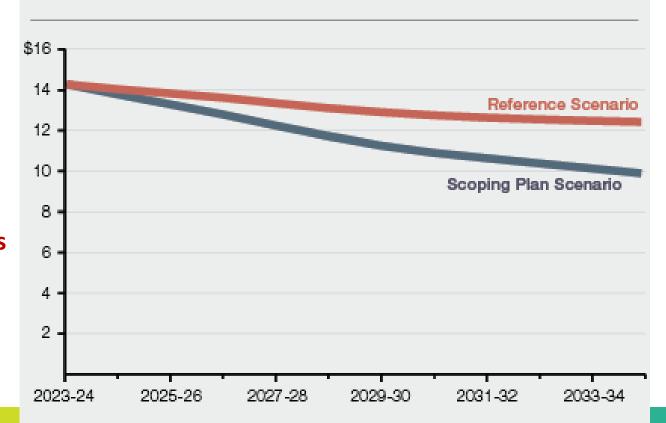
2001-2024+
Hybrids + EVs means
Gas Tax Revenues
decline

2023 & 2024: EVs were 25% of all new car sales

2035 and beyond
No new gas/diesel cars
to be sold in CA

Overall Transportation Revenues Projected to Decline Significantly

Inflation-Adjusted Dollars (In Billions)



Major Delays toACTION

All projects and repairs get stuck in a queue – delays result in higher costs

- Highway Improvements and interchanges
- Safety Improvements
- Repairs and Maintenance
- And more



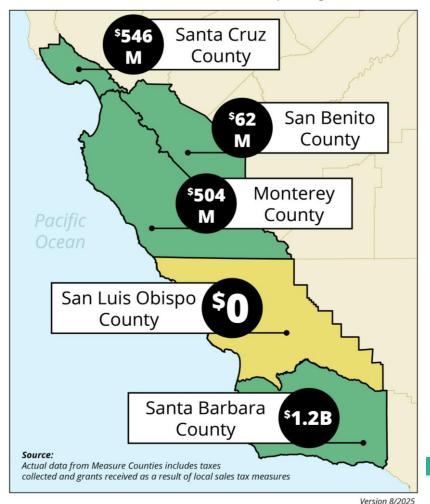
What our Neighbors Have Invested Since 2016.....

Currently, 25 Counties (89% of Californians) HAVE a Voterapproved Transportation Tax

| Region | Collected | Grants Won |
|---------------|-----------|-----------------|
| Santa Cruz | \$196M | \$350M |
| Monterey | \$277M | \$227M |
| Santa Barbara | \$458M | \$ 7 59M |
| SLO | \$0 | \$0 |
| Lost out on | \$270M | \$430M |

Total Transportation Tax Funding Impacts by County (2016-2025)

Based on actual sales tax revenue and competitive grants won



Working toward a Balanced and Fair Investment Plan

- Next chance is November 2026
- We don't want to miss out again
- Improve transportation for SLO County's future with a voter-approved dedicated transportation sales tax.
- Visitors pay too helping fund local projects!

Senior Transportation and Mobility

- To be included in the investment plan
- Why more senior mobility funding is needed:
 - Demand Increase
 - Cost increase
 - Closing of programs such a
 Wilshire Good Neighbor Program

Senior Transportation and Mobility



What matters most in your community?

OUR ASK: Tell us what you want in a voter approved investment plan



Local Roads First

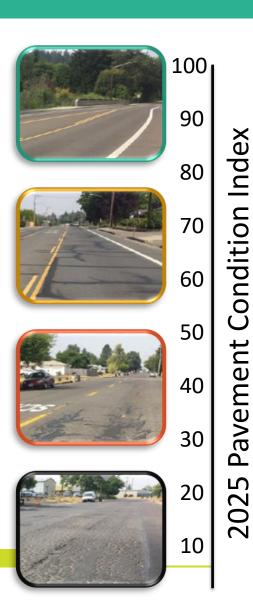
Improve SLO County
Transportation

- Hwy. & Safety Upgrades
- Road Repairs
- Regional Trails
- Bus/Ped. Updates





Local Road Maintenance Issues Persist



SLO: 73

Pismo Beach: 67

Morro Bay: 60

Arroyo Grande: 57

Atascadero: 57

Paso Robles: 54

Grover Beach: 52

County roads

10+ year trend:

63 in 2013

64 in 2017

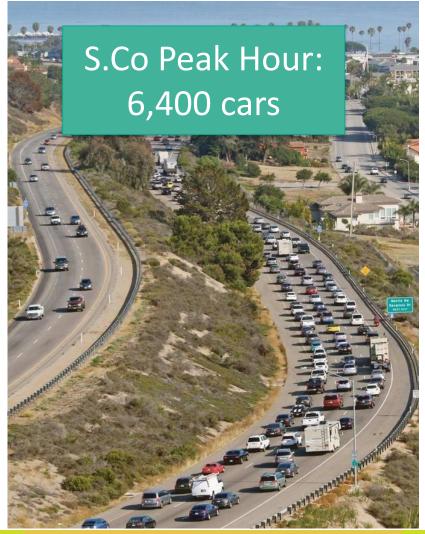
60 in 2020

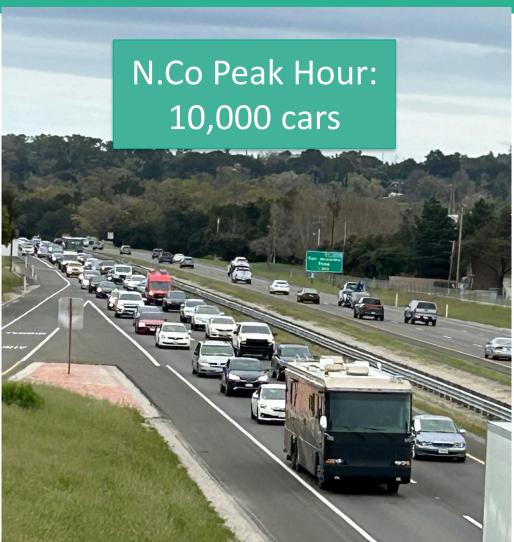
60 in 2022

60 in 2025



Highway Congestion





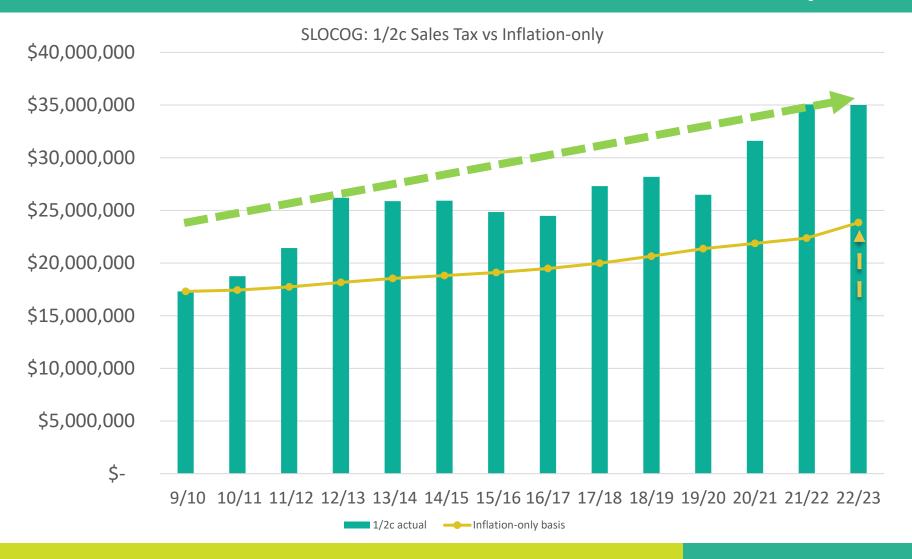
Shell Beach: South of Avila Beach Rd

Atascadero: North of San Anselmo

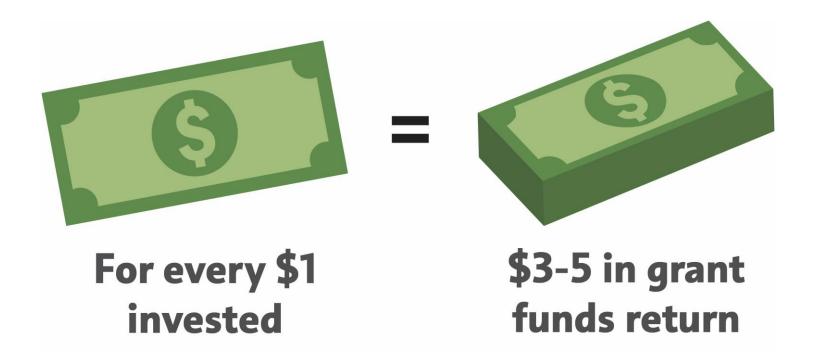
Key County Transportation Needs

- Highways- efficiency and safety upgrades (101, 46, 41, 58, 227, 1)
- Road and Pothole repairs regionwide
- Local Road Safety Improvements bridges, guardrails, road widening, intersections
- Senior Transportation and Public Transit
 improvements for Persons with Disabilities, Veterans
- Pedestrian Safety and Safe Routes to School
- Regional Bike Trails (Bob Jones, Anza, Coastal)

SLOCOG: 1/2c Sales Tax vs Inflation-only



Let's Leverage Some Funds...BOGO!



25 Counties (89% of Californians) HAVE a Dedicated Transportation Tax and are getting more MONEY back from State and Federal funding pots by leveraging a HIGHER AMOUNT OF LOCAL FUNDS

What is the Cost?

WHAT WOULD A 1/2 CENT REGIONAL TRANSPORTATION SALES TAX LOOK LIKE?

THINGS THAT WILL NOT BE TAXED



HOUSING rent, mortage, utilities, insurance



MEDICAL healthcare, insurance



food purchased at grocery stores

GROCERIES

THINGS THAT WILL BE TAXED



\$30 SHIRT = \$0.15 TAX

\$1,000 CELL PHONE = \$5.00 TAX





\$30,000 CAR = \$150.00 TAX

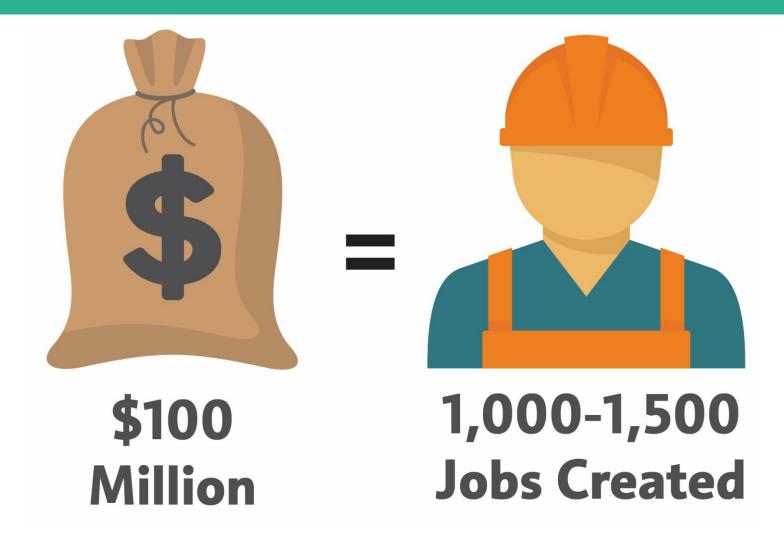
1 ADULT (NO CHILDREN) \$60,000 SALARY WILL SPEND AN ESTIMATED

\$2.31 A WEEK

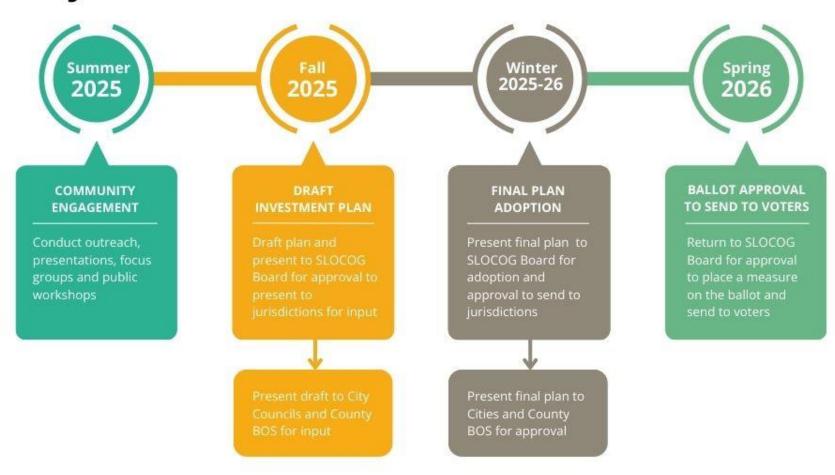
ON A REGIONAL
SALES TAX



What are the Benefits...Jobs and the Economy



Project Timeline



½ cent sales tax in San Luis Obispo Region would:

- Raise \$35+m each year
- Be used to Leverage ~\$1 billion out of Sacramento
- Be protected from Sacramento (cannot be stolen)
- Speed up project delivery (reducing cost)
- Guarantee every penny for our local TRANSPORTATION priorities (no bait and switch)
- Contain Safeguards (accountability, oversight, audits, reporting, a sunset date, and 1.5% maximum for SLOCOG administration)
- Provide that tourists pay a tax <u>guaranteed</u> for our roads (finally!)
- And deliver a list of <u>improvements!!!</u>

