



HOMELESS SERVICES OVERSIGHT COUNCIL (HSOC) Listening Session

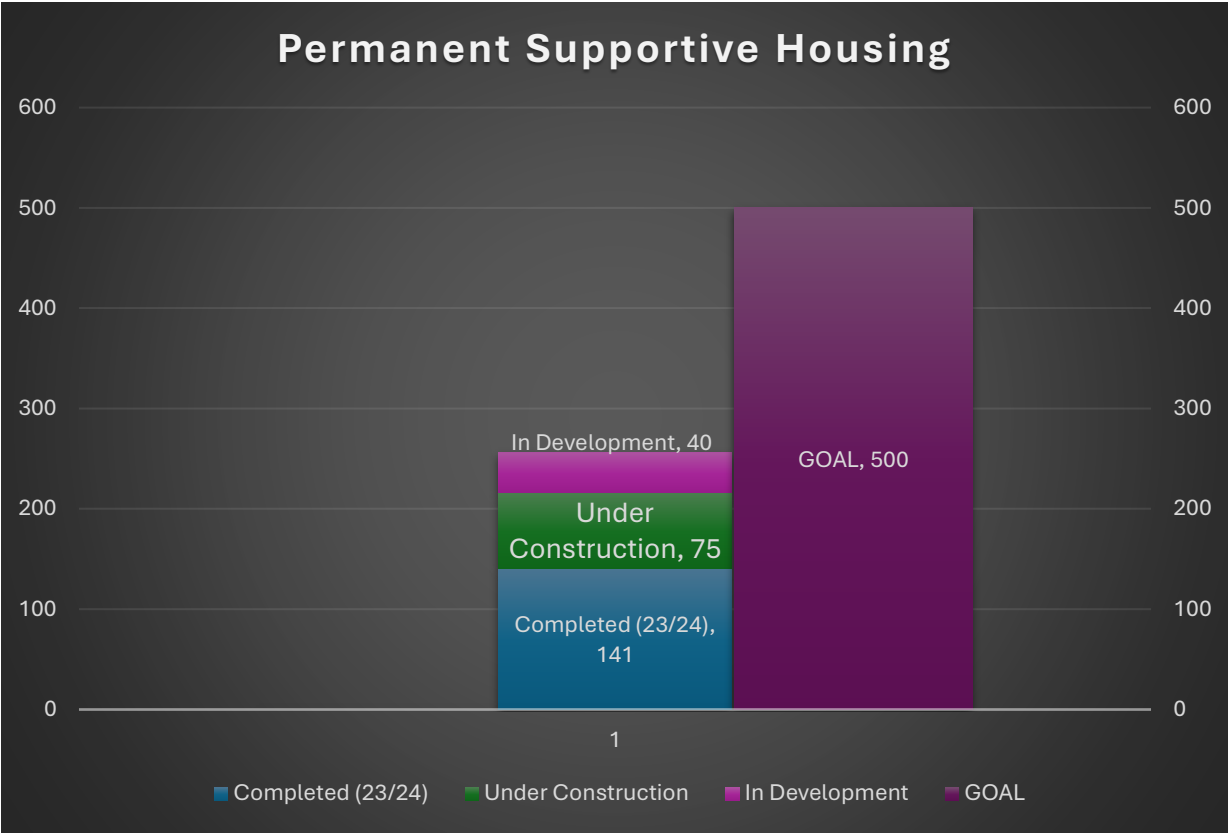
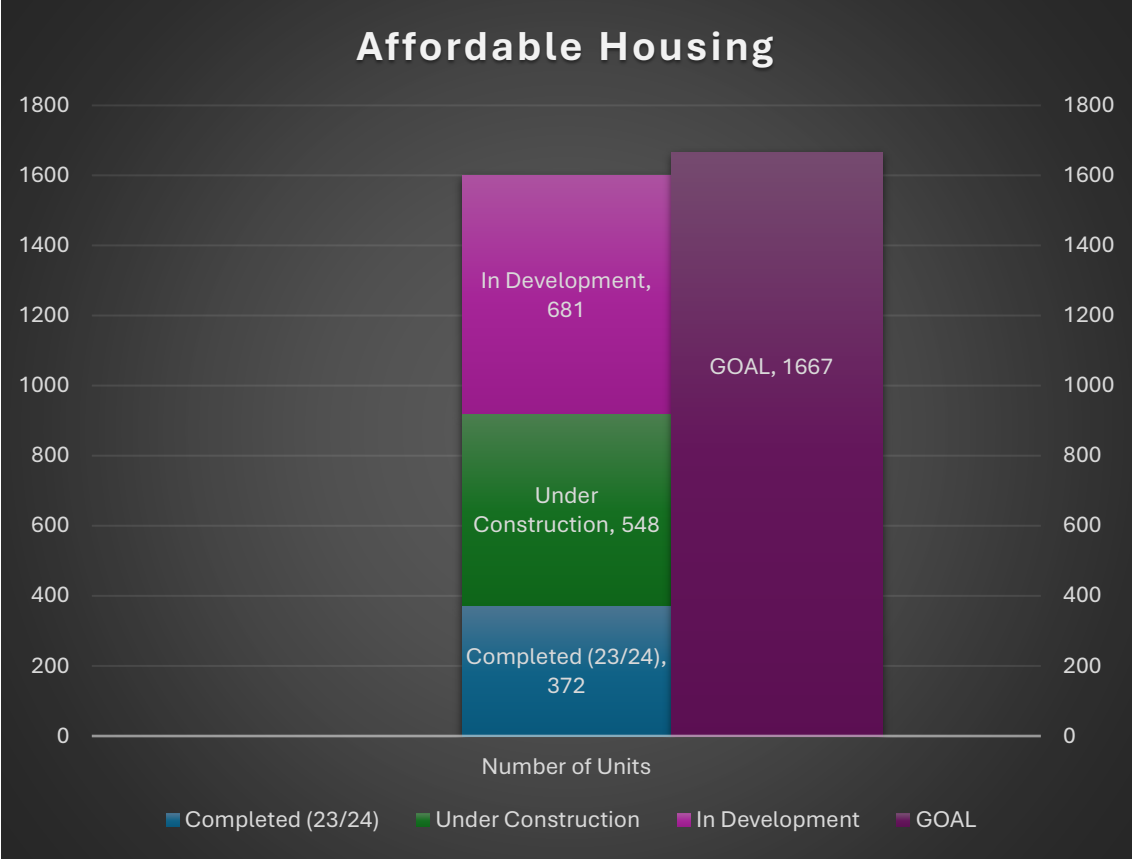
March 19, 2025, 1:45-5pm

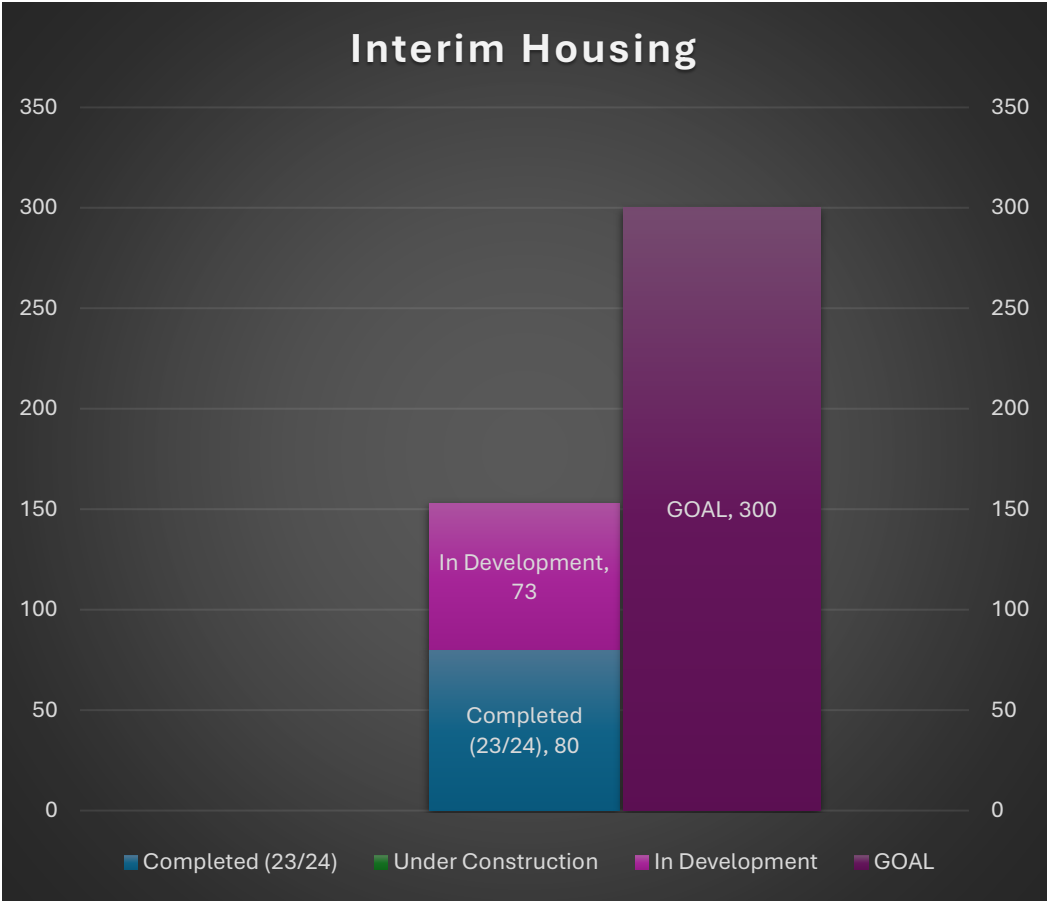
San Luis Obispo Veterans Memorial Hall, 801 Grand Avenue
San Luis Obispo, CA 93401

The Homeless Services Oversight Council (HSOC) will be holding a public listening session on funding priorities and the San Luis Obispo Five-Year Plan to Address Homelessness on Wednesday, March 19 from 1:45-5 PM at the San Luis Obispo Veterans Memorial Hall.

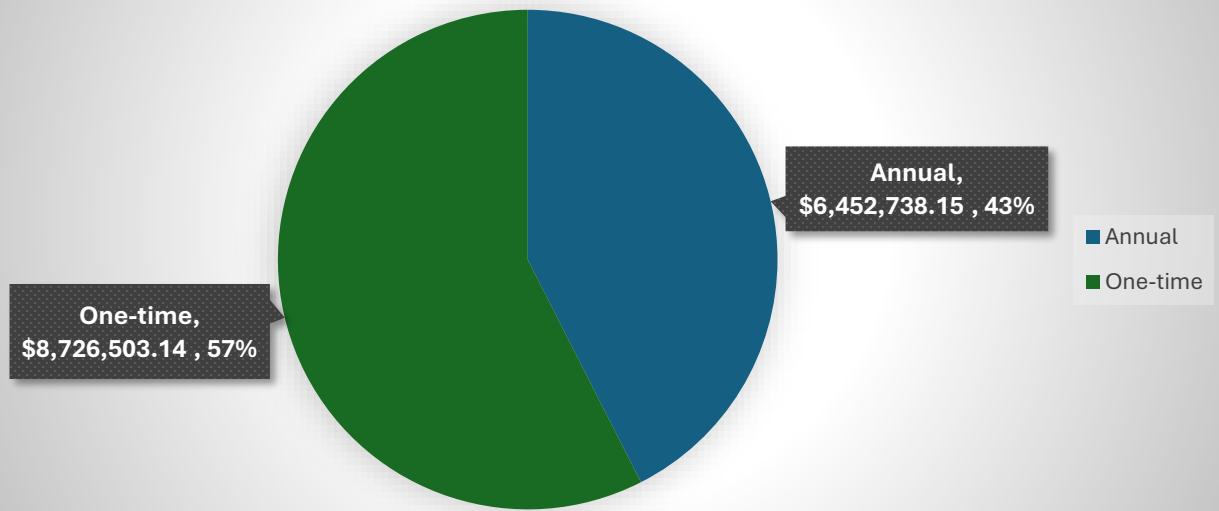
Agenda

- I. Welcome
- II. Update on Implementation of the County's Five-Year Plan to Address Homelessness
- III. Current Funding and Future Outlook
- IV. Breakout Groups
- V. Dot Voting Exercise
- VI. Wrap-Up and Discussion of Next Steps

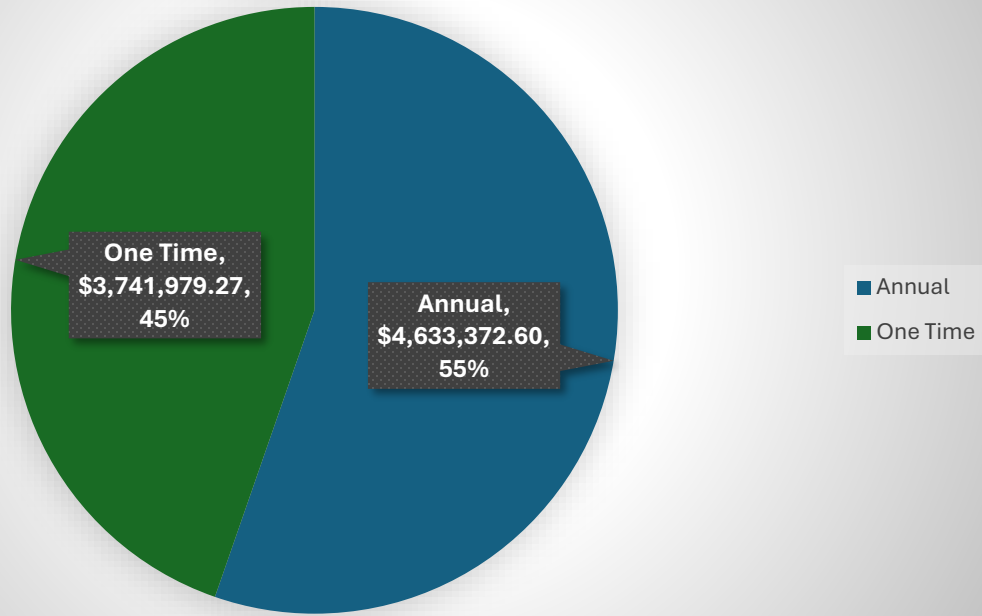




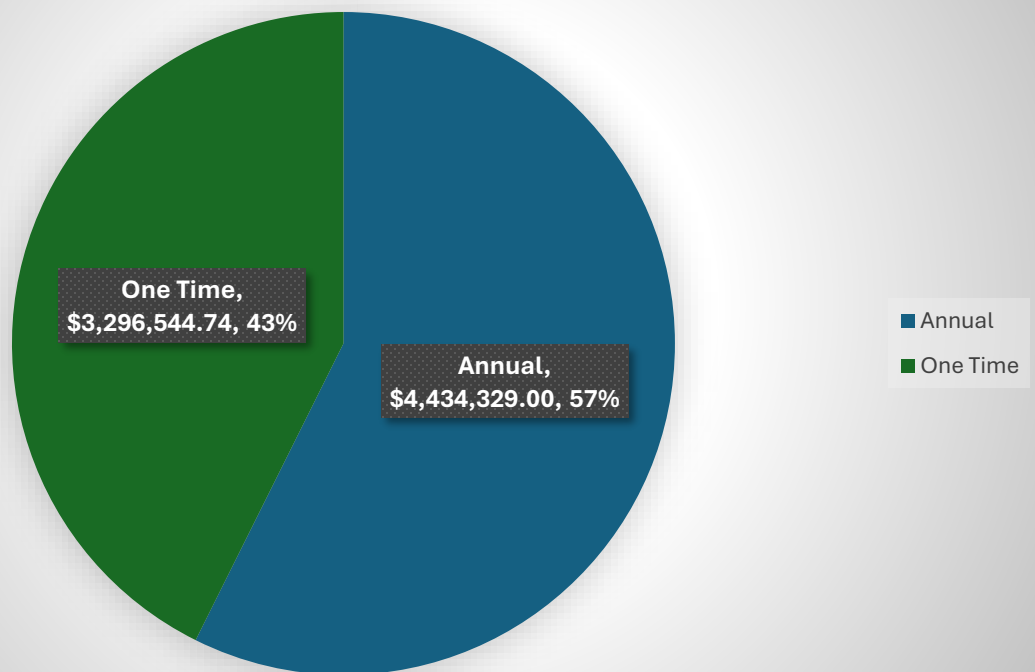
FY 24-25 One-Time vs. Annual



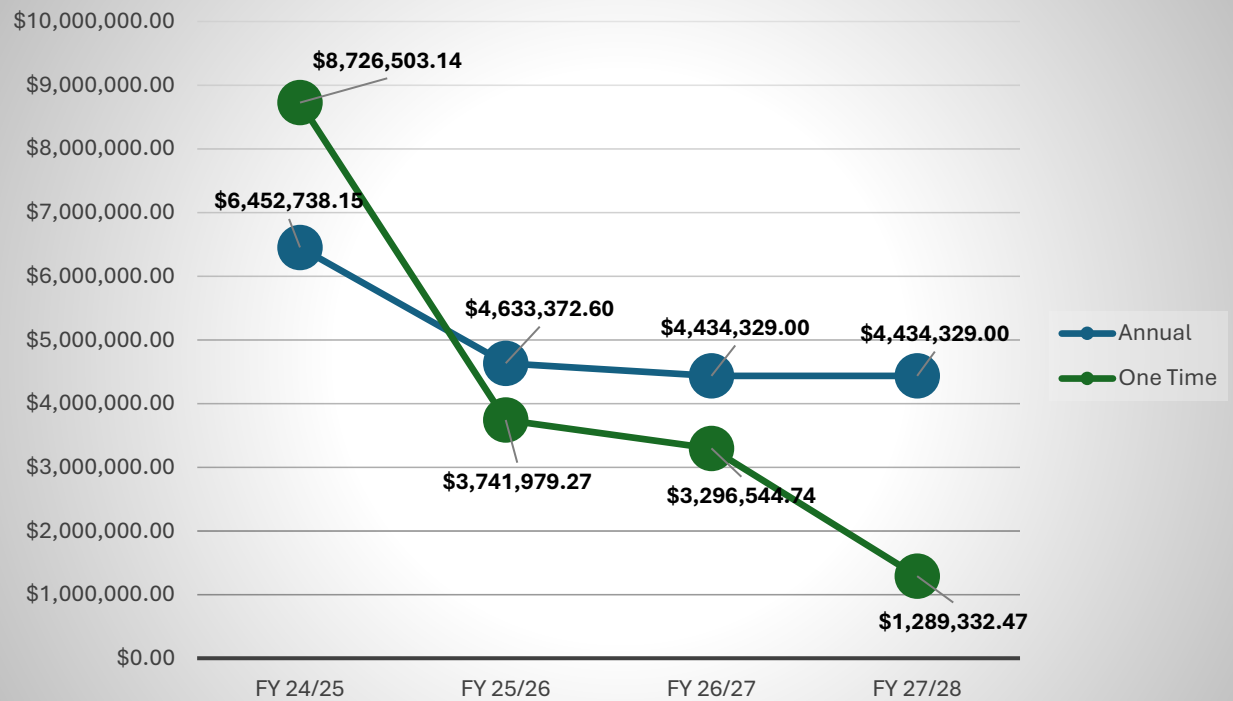
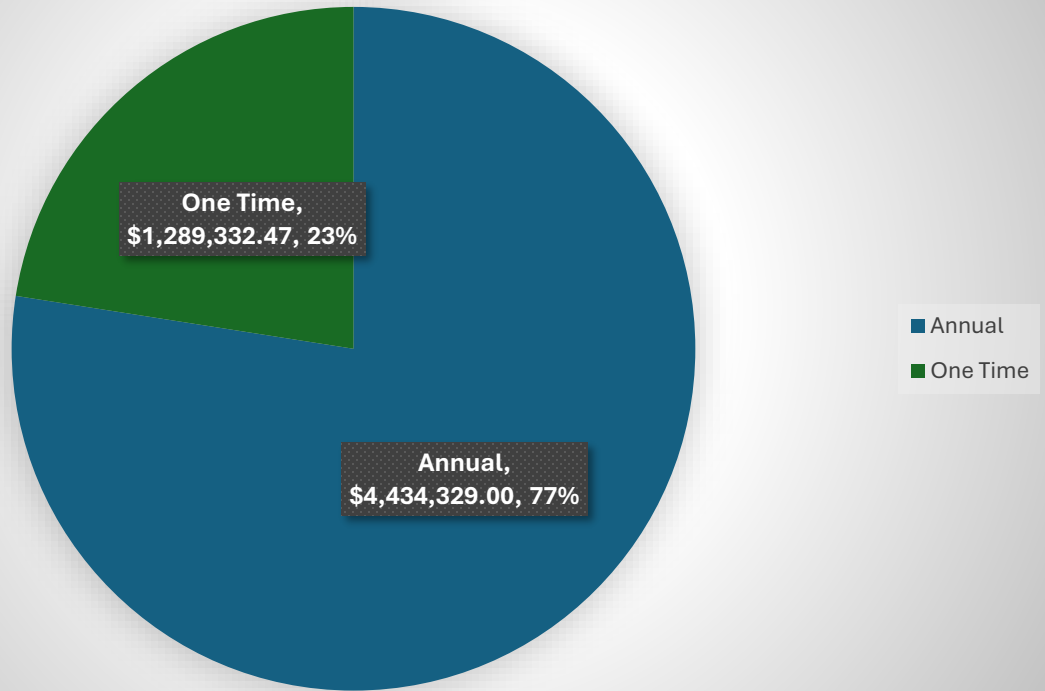
FY 25/26 One-Time vs Annual Funding



FY 26/27 One-Time vs Annual Funding



FY 27/28 One-Time vs Annual Funding



Anticipated Request for Proposals (FY2025/26)

Program	Funder	Frequency	Eligible Activities	Expenditure Deadline	Estimated Amount
HHAP-5 (1st Disbursement)	State	One Time	Delivery of Permanent Housing and Innovative Housing Solutions, Rapid Rehousing, Operating Subsidies Permanent Housing and Interim Housing	June 30, 2028	\$1,791,383.00
HHAP-5 (1st Disbursement)	State	One Time	Youth Set-Aside	June 30, 2028	\$215,829.27
HHAP-4 (2nd Disbursement)	State	One Time	Rapid Rehousing, Operating Subsidies, Street Outreach, Services Coordination, Permanent Housing	June 30, 2027	\$1,548,233.00
HHAP-4 (2nd Disbursement)	State	One Time	Youth Set-Aside	June 30, 2027	\$186,534.00
FY24 HCD ESG	State/ Federal	Annual	Rapid Rehousing (min 40%), Emergency Shelter, Street Outreach, Homelessness Prevention (Max 10%), HMIS	September 26, 2026	\$203,244.00
2023 PLHA - Pismo Beach Allocation	State	Annual	Rapid Rehousing, Rental Assistance, Supportive/Case Management	April 30, 2028	\$65,805.00
CoC	Federal	Annual	Permanent Supportive Housing, Rapid Rehousing, Transitional Housing, Coordinated Entry, HMIS, DV	October 31, 2027	\$1,624,394.00
TOTAL					\$5,635,422.27

Anticipated Request for Proposals (FY2026/27)

Program	Funder	Frequency	Eligible Activities	Expenditure Deadline	Estimated Amount
HHAP-5 (2nd Disbursement)	State	One Time	Delivery of Permanent Housing and Innovative Housing Solutions, Rapid Rehousing, Operating Subsidies Permanent Housing and Interim Housing	June 30, 2028	\$1,791,383.00
HHAP-5 (2nd Disbursement)	State	One Time	Youth Set-Aside	June 30, 2028	\$215,829.27
HHAP-6 (1st Disbursement)	State	One Time	TBD	June 30, 2029	\$1,150,694.57
HHAP-6 (1st Disbursement)	State	One Time	Youth Set-Aside	June 30, 2029	\$138,637.90
FY25 HCD ESG	State/ Federal	Annual	Rapid Rehousing (min 40%), Emergency Shelter, Street Outreach, Homelessness Prevention (Max 10%), HMIS	September 26, 2027	\$190,390.00
CY2024 PLHA *	State	Annual	Affordable Ownership Housing, Housing Trust Fund, Rapid Rehousing, Rental Assistance, Supportive/Case	April 30, 2029	TBD
FY25 HUD ESG	Federal	Annual	Rapid Rehousing (min 40%), Emergency Shelter, Street Outreach, Homelessness Prevention, HMIS	June 30, 2027	\$135,603.00
FY25 HUD CDBG	Federal	Annual	Public Services	June 30, 2027	\$250,343.00
FY25 HUD CDBG	Federal	Annual	Housing/ Infrastructure	June 30, 2027	\$1,084,820.00
FY25 HUD HOME	Federal	Annual	Affordable Housing/ TBRA	June 30, 2027	\$769,779.00
FY26/27 County General Fund	County	Annual	Emergency Shelters and homelessness related programs	June 30, 2027	\$379,000.00
CoC	Federal	Annual	Permanent Supportive Housing, Rapid Rehousing, Transitional Housing, Coordinated Entry, HMIS, DV	October 31, 2028	\$1,624,394.00
TOTAL					\$7,730,873.74

* HCD does not anticipate to release the next PLHA 5-year Plan NOFA until Fall 2025. Funding allocations for the next 5-year PLHA plan will not be released by HCD until that time

Anticipated Request for Proposals (FY2027/28)

Program	Funder	Frequency	Eligible Activities	Expenditure Deadline	Estimated Amount
HHAP-6 (2nd Disbursement)	State	One Time	Rapid Rehousing, Operating Subsidies, Street Outreach, Services Coordination, Permanent Housing	June 30, 2029	\$1,150,694.57
HHAP-6 (2nd Disbursement)	State	One Time	Youth Set-Aside	June 30, 2029	\$138,637.90
FY26 HCD ESG	State/ Federal	Annual	Rapid Rehousing (min 40%), Emergency Shelter, Street Outreach, Homelessness Prevention (Max 10%), HMIS	September 26, 2028	\$190,390.00
CY2025 PLHA *	State	Annual	Affordable Ownership Housing, Housing Trust Fund, Rapid Rehousing, Rental Assistance, Supportive/Case	April 30, 2030	TBD
FY26 HUD ESG	Federal	Annual	Rapid Rehousing (min 40%), Emergency Shelter, Street Outreach, Homelessness Prevention, HMIS	June 30, 2028	\$135,603.00
FY26 HUD CDBG	Federal	Annual	Public Services	June 30, 2028	\$250,343.00
FY26 HUD CDBG	Federal	Annual	Housing/ Infrastructure	June 30, 2028	\$1,084,820.00
FY26 HUD HOME	Federal	Annual	Affordable Housing/ TBRA	June 30, 2028	\$769,779.00
FY27/28 County General Fund	County	Annual	Emergency Shelters and homelessness related programs	June 30, 2028	\$379,000.00
CoC	Federal	Annual	Permanent Supportive Housing, Rapid Rehousing, Transitional Housing, Coordinated Entry, HMIS, DV	October 31, 2029	\$1,624,394.00
TOTAL					\$4,099,267.47

* HCD does not anticipate to release the next PLHA 5-year Plan NOFA until Fall 2025. Funding allocations for the next 5-year PLHA plan will not be released by HCD until that time

Eligible Activities by Grant Programs

Interim Shelter Operations/Warming Centers

Emergency Solutions Grant (ESG)

Community Development Block Grant (CDBG)

Homeless, Housing Assistance and Prevention (HHAP)

Permanent Local Housing Allocation (PLHA)

County General Fund

Street Outreach/Safe Parking

Emergency Solutions Grant (ESG)

Homeless, Housing Assistance and Prevention (HHAP)

Permanent Local Housing Allocation (PLHA)

County General Fund

Prevention and Diversion

Emergency Solutions Grant (ESG)

Community Development Block Grant (CDBG)

Homeless, Housing Assistance and Prevention (HHAP)

Permanent Local Housing Allocation (PLHA)

County General Fund

Rapid Rehousing

Emergency Solutions Grant (ESG)

Community Development Block Grant (CDBG)

Homeless, Housing Assistance and Prevention (HHAP)

Permanent Local Housing Allocation (PLHA)

Continuum of Care (CoC)

Eligible Activities by Grant Programs

Tenant Based Rental Assistance

HOME Investment Partnership Program (HOME)

Affordable Housing Acquisition

Community Development Block Grant (CDBG)

Homeless, Housing Assistance and Prevention (HHAP)

Affordable Housing Development

HOME Investment Partnership Program (HOME)

Homeless, Housing Assistance and Prevention (HHAP)

Affordable Owner-Occupied Housing

Permanent Local Housing Allocation (PLHA)

Transitional Housing

Continuum of Care (CoC)

Permanent Supportive Housing

Continuum of Care (CoC)

Coordinated Entry

Continuum of Care (CoC)

Domestic Violence Specific Programs

Continuum of Care (CoC)

Transitional Age Youth Specific Programs

Homeless, Housing Assistance and Prevention (HHAP)

What is Rapid Rehousing?

Short-term intervention that helps households quickly exit homelessness and return to permanent housing.

Core components of Rapid Rehousing:

Housing Identification

- Assistance with finding safe, affordable and appropriate housing
- Partnerships with landlords to reduce barriers

Financial Assistance

- Short to medium term rental subsidies (3 to 24 months)
- Security deposits, utility assistance, and moving costs

Case Management & Supportive Services

- Housing stabilization plans
- Connection to employment, benefits and community resources



What is Homelessness Prevention?

Short-term intervention that helps at-risk households avoid homelessness.

Core components of Homelessness Prevention:

Housing Stabilization

- Case management to assess housing needs
- Conflict resolution with landlords or roommates
- Assistance with rental applications and lease negotiations
- Developing individualized housing stability plans

Financial Assistance

- Short to medium term rental subsidies (3 to 24 months)
- Security deposits, utility assistance, and moving costs

Legal Support & Tenant Rights Education

- Eviction prevention services, including legal aid
- Education on tenant rights and responsibilities
- Assistance with negotiating repayment plans with landlords



Questions for Breakout Groups

- 1. Which activities of the system do you see as the most impactful for reducing homelessness?**
- 2. Out of the three target housing goals from the Five-Year Plan (# of additional housing units, # of additional PSH units, and # of additional interim housing beds)**
 - a) are there any that we should revise, and**
 - b) if so, which ones?**
- 3. a) If homelessness funding is reduced, which activities should be most prioritized for funding and which priorities should be least prioritized?**
 - b) What other types of program cuts (e.g. Housing Choice Vouchers, major changes to CalAIM) should trigger the HSOC to reassess these priorities?**
- 4. a) What ideas do you have to improve effectiveness/cost-effectiveness?**
 - b) If we were to fund one type of new activity that we are not currently funding, which one would be most impactful in reducing homelessness?**