Appendix 10: Individual Project Information Sheets

All projects on the Five Year Plan will have an individual summary sheet. The project information contained on the summary sheets includes:

- Community the project will be located
- Functional area
- Project start date
- Project title
- Department requesting the project
- Fund center number for the department
- Project status
- Name of person in the department responsible for the project
- Project/Request number
- Project description
- Project justification
- Funding Issues
- Project's link to County Plan
- Expenditures for the total estimated cost of the project, prior years funding and the fiscal year funding will be needed. This includes the estimated costs for personnel, operations and capital (programming/study, design, land/ROW, and construction).
- Funding Source includes a list of all funding sources that will be used to fund the project.

General Services Agency Facilities Functional Areas

- Airports Pages 2-8 • General Government Pages 10-23 • Health Social Services Pages 24-26 • Library Pages 27-28 • Parks Pages 29-34 Public Safety Pages 35-38
- Public Works Pages 39-40

Public Works Infrastructure Functional Areas

		inar / li cuo
•	Flood Control	Pages 41-42
•	Road Improvements	Pages 43-47
•	Road Preservation	Pages 48-49
•	Road Safety	Pages 50-53
•	Transportation	Pages 54-63
•	Transportation Betterments	Pages 64-66
•	Transportation Structures	Pages 67-77
•	Wastewater	Pages 78-79
•	Water Systems	Pages 80-81

				1 dge 2 01 0										
Community:	San Luis Obispo	Department:	GSA-Airports	Responsible: Richard Howell										
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:										
Project Start Date:	FY 2014-15	Status:	Start Pending	AIRPT1200										
Project Title:	Install Automated Weather Observation System (AWOS)													

Project Description



Installation of an automated weather observation system (AWOS) at the Oceano County Airport. System will provide accurate, on site, weather information to pilots using the Oceano Airport increasing the overall safety of flight at and around the Airport.

Funding Issues

Project is eligible for FAA AIP grant funding at 90%. Airport Enterprise Fund will fund remaining 10%. Start date for this project is dependent upon available funding.

Project Justification

Installation of the AWOS will provide real time weather data to pilots enroute to or approaching the Oceano Airport. This weather data is site specific rather than general information for the area. This is an additional service requested by users of the airport and improves safety of flight for pilots using the airport. This equipment is FAA AIP grant eligible.

Project's Link to County Plan

The Land Use Element of the County's General Plan requires that development within the Airport Review Area Combining Designation be consistent with the Airport Land Use Plan. This project is consistent with that plan.

EXPENDITURES	Tot	tal EstImated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$	-	\$-	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost									
Capital Cost:									
Programming / Study					-				
Design		3,969			3,969	-		-	
Land/ROW									
Construction		121,031			121,031				
Tota	l: \$	125,000	\$-	\$ -	\$ 125,000	\$ -	\$ -	\$ -	
FUNDING SOURCE	Tot	tal EstImated Cost	Prior Years Funding	2012-13	2013-14	2014-15	2015-16	2016-17	NOTES
FAA AIP grant	\$	112,500		\$ -	\$ 112,500	\$ -	\$ -	\$ -	
Airport Enterprise Fund/PF0	2'	12,500		-	12,500	-			
									Project start date moved from FY 2012-13
Tota	l: \$	125,000	\$-	\$ -	\$ 125,000	\$ -	\$ -	\$ -	to FY 2014-15 due to FAA funding availability.

WSHY CO								Community:	San Lu	s Obispo	De	partment:	GSA-	Airports	Responsible: Richard Howell
	County o	f San Luis (Obisp	0			Fund	ctional Area:	Airpor	S		Fund Ctr:	425		Project/Request Number:
	CAPITA	L IMPRC)VEN	ΛΕΝΤ Α	PROJ	ECT	Proje	ct Start Date:	FY 202	5-16		Status:	Star	t Pending	AIRPT1201
And Ale and	•									ate ILS Glide	e Slope	}			
AP OF San Lu	is Obispo Cou	ntv Regional A	irport					t Description							
							equip feet f modi <i>Projec</i> While appro prove is ide <i>Fundir</i> Projec	oment 800 fe for aircraft la fication to ex t Justification e not current paching aircr e to be valua antified in the ng Issues ect is eligible date for this t's Link to Coun	et to e nding i kisting ily a thi aft. As ble in a e Airpo for FAA projec	liminate the di n inclement we ease agreemen reat to safety, t commercial air ttracting addit t Master Plan AIP grant fund t is dependent	splaced eather. ⁻ nt with i the reloc creaft ind cional ain approve ding at 9	threshold The project neighborin cation of t crease in s service function d by the l 20%. Airpo vailable function	l on ru ct will ng lan the gli size th or the BOS ir ort En-	inway 11. require er d owner, C de slope d e addition communit 2005. terprise Fu	Il relocate existing FAA This will allow 800 additional ovironmental review and Chevron. oes improve safety of flight for al runway landing area will ty. Relocation of the glide slope and/PFC's fund remaining 10%.
		1 1 1			Google	oarth		ew Area Com stent with th	-	-	e consist	ent with t	he Ai	rport Land	Use Plan. This project is
	TURES	Total Estimated Cost		or Years unding	2013-	alf 5822 ft. 🔾		2014-15		2015-16	20	16-17		2017-18	NOTES
Personnel Cost			D\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Operating Cost															
apital Cost:															
-	ning / Study														
Programm Design		375,00	0						\$	375,000				-	
Design Land/ROV	V								\$	375,000	_			-	
Programm Design	Vion	2,209,00	D				·			-		,209,000		-	
Programm Design Land/ROV	V	2,209,00 \$ 2,584,000	0 \$		\$	_	\$	-	\$ \$	375,000 - 375,000		,209,000 ,209,000	\$	-	
Programm Design Land/ROV	V ion Total:	2,209,00 \$ 2,584,000 Total Estimated	0 \$ Pri	or Years	\$ 2013-	- 14		- 2014-15		-	\$2		\$	- 2017-18	NOTES
Programm Design Land/ROV Construction	V ion Total:	2,209,00 \$ 2,584,000 Total EstImated Cost) \$ Priv Fi	or Years unding	2013-	- 14		- 2014-15 -	\$	375,000 2015-16	\$ 2 20	,209,000 16-17		- - 2017-18 -	NOTES Project start date moved from FY
Programm Design Land/ROV Constructi FUNDING AA AIP grant	V ion Total: SOURCE	2,209,00 \$ 2,584,000 Total EstImated Cost	0 \$ Pri Fi \$	or Years unding		- 14		- 2014-15 - -		375,000	\$ 2 20	,209,000		- 2017-18 -	
Programm Design Land/ROV Construct	V ion Total: SOURCE	2,209,00 \$ 2,584,000 Total Estimated Cost \$ 2,325,600 258,400	0 \$ Pri F	or Years unding -	2013-	- 14 -		2014-15 - - -	\$	375,000 2015-16 337,500	\$ 2 20 \$ 1	,209,000 16-17 ,988,100	\$	- 2017-18 -	Project start date moved from FY 2013-14 to FY 2015-16 due to FAA

APPENDIX 10: INDIVIDUA								Page 4 01
CONT. CON				Community:	San Luis Obispo	Department:	GSA Airports	Responsible: Richard Howell
Coun	ty of San Luis C	Obispo		Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:
CAPI	ITAL IMPRO	VEMENT	PROJECT	Project Start Date:	FY 2015-16	Status:	Start Pending	AIRPT1202
Max Concenter				Project Title:	Pave Runway 11	Access Road		
AP OF San Luis Obispo	o County Regional Ai	rport		Project Description				
				appropriate material long. <u>Project Justification</u> Current access road weather resulting i pebbles from access damage to aircraft	als to accomodate h d is constructed of re s degradation of the ss road onto aircraft By paving the acces FOD tracked into air	eavy vehicles. The ecycled road base. road, especially du movement area w s road, the life spa	e current road is 8 Heavy vehicles ut uring wet conditio hich can result in n of the road will	isting road base with the to 10 feet wide and 3,500 fee ilize road during all types of ons. Vehicles track rocks and Foreign Object Debris (FOD) be extended, reduce staff tim ne County's liability in the eve
1 1 1 C	ST DUND		11.	Funding Issues				
		A CONTRACT			• •		ning 10% coming	from PFC's. Start date for th
1	12 1			project is depende	nt upon available fur	nding.		
Series.	Start S	2 mil		Project's Link to County	<u>Plan</u>			
	B. Bert 4		Google earth	Compliant with FA	A Regulations. The I	Land Use Element	of the County's Ge	eneral Plan requires that
limagery Date (017/2011) 10 1004	35"16"16.30" N 120"36"20"18" W ever	182 N	Eyr #1 5822.11 🔾	development withi	n the Airport Review	Area Combining D	Designation be cor	nsistent with the Airport Land
EXPENDITURES	Total EstImated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	
Personnel Cost	\$-	\$-	\$-	\$-	\$-	\$-	\$-	

		COSC		runung						
Personnel Cost	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost										
Capital Cost:										
Programming / Study	\$	115,120					\$ 115,120			
Design	\$	460,480					\$ 460,480			
Land/ROW										
Construction	\$	936,000						\$ 936,000		
Total:	\$	1,511,600	\$	-	\$ -	\$ -	\$ 575,600	\$ 936,000	\$ -	
FUNDING SOURCE	Тс	otal EstImated Cost	_	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	
FAA AIP Grant	\$	1,360,440	\$	-	\$ -	\$ -	\$ 518,040	\$ 842,400	\$ -	Project start date moved from FY
Airport Enterprise Fund (PFC's)	\$	151,160					\$ 57,560	\$ 93,600		2014-15 to FY 2015-16 due to FAA funding availability.
Total:	\$	1,511,600	\$	-	\$ -	\$ -	\$ 575,600	\$ 936,000	\$ -	=

Page 4 of 81

CONTRACT.		_							Communi	ty: Oce	eano		Department:	GSA /	Airports	Responsible: Richard Howell
	County o	of Sa	n Luis O	bisp	00			F	unctional Are	ea: Air	ports		Fund Ctr:	425		Project/Request Number:
	CAPITA	L II	MPRO	VEI	MENT	r Pr	ROJEC	Pro	oject Start Da	te: FY	2015-16		Status:	Start	Pending	AIRPT1203
and the second									Project Tit	le: Ele	ctrical Vau	lt ar	nd Airfied E	lectri	cal Imp	rovements
MAP OF Ocean	o Airport							<u>Proje</u>	ect Description							
- 14 AS	3. THE	101	ME GIES Y		1-35			-					-			ase of the beacon tower to
1.	E Con Stank	at the	A BE		A Case									-	-	lighting at the Oceano Airport.
Real Providence	A State	2.4		Pa.	12 · 12	A.C	I SA								-	on of backup generator which
Alt 6			an o		X MAR				•		-				-	ulator (CCR) and pilot control y and taxiway circuit. This projec
TEL C	all and and	- Jugo		No.		See.		-	require envi			anu		existi	ing runiway	y and taxiway circuit. This projec
S. A.S.			and the state		37	200			ect Justification							
10. 4 TA	DO C		× 18		and the	Par		This	s project is id	entifie	d in the airpo	ort ma	asterplan acce	epted l	by the Boa	ard in 2008. Project is necessary
2- 1 - P	20		Car		a star			to c	onsolidate e	lectric	al connection	s to b	beacon tower	and ru	unway/tax	kiway lighting circuit. Currently
			C.		ARD -							ack u	ip generator p	oresen	ting a safe	ety of flight issue should the
		Paris	A CONTRACT				-1-	airfi	ield lose utili	ty pow	ver.					
	AOB H	T also	ALC: NO					<u>Fund</u>	<u>ling Issues</u>							
and the second sec				1		2					•	-			-	Airport Enterprise Fund. There
			Terran		in the second		1.							ns Aero	onautics D	vivision. Start date for this
			Con Line	and the second		(Con			ject is depen	dent u	pon available	e func	ding.			
								Ducto	and a link to Car							
					an and a	C	oogle ood		ect's Link to Cou			Dlan	The Land Lie		opt of th	o County's Conoral Plan requires
Imagery Date: (1172011 (8) 1994		1	26.20" N 120 27 18.68" W env			6	Google earth	Con	sistent with	the Aiı	port Master I					
	TURES	Tota	I EstImated		rior Years	6	Everal 20151	Con	isistent with t developme	the Aiı	port Master I			nbining		e County's General Plan requires tion be consistent with the NOTES
EXPENDI	TURES	Tota ¢	l EstImated Cost		rior Years Funding	ć	2013-14	Con	sistent with	the Aiı	port Master I ain the Airpor		riew Area Com	nbining	g Designat	ion be consistent with the
Personnel Cost	ITURES	Tota \$				\$	Everal 20151	Con	isistent with t developme	the Aiı	port Master I ain the Airpor		riew Area Com	nbining	g Designat	ion be consistent with the
Personnel Cost Operating Cost	TURES	Tota \$				\$	Everal 20151	Con	isistent with t developme	the Aiı	port Master I ain the Airpor		riew Area Com	nbining	g Designat	ion be consistent with the
Personnel Cost Operating Cost Capital Cost:		Tota \$				\$	Everal 20151	Con	isistent with t developme	the Aiı	port Master I ain the Airpor		riew Area Com	nbining	g Designat	ion be consistent with the
Personnel Cost Dperating Cost Capital Cost: Programm	TURES	Tota \$ \$	Cost -			\$	Everal 20151	Con	isistent with t developme	the Aiı nt with \$	port Master I in the Airport 2015-16 -		riew Area Com	nbining	g Designat	ion be consistent with the
Personnel Cost Operating Cost Capital Cost: Programm Design	ning / Study	Tota \$ \$				Ş	Everal 20151	Con	isistent with t developme	the Aiı	port Master I ain the Airpor		riew Area Com	nbining	g Designat	ion be consistent with the
Personnel Cost Operating Cost Capital Cost: Programm	ning / Study V	Tota \$ \$ \$	Cost - 30,000			\$	Everal 20151	Con	isistent with t developme	the Aiı nt with \$	port Master I in the Airport 2015-16 -		riew Area Com 2016-17 -	nbining	g Designat	ion be consistent with the
Personnel Cost Operating Cost Capital Cost: Programm Design Land/ROW	ning / Study V ion	\$ \$ \$	Cost - 30,000 270,000	\$		\$	Everal 20151	Con that \$	isistent with t developme	the Aiı nt with \$	port Master P in the Airport 2015-16 - 30,000	t Rev \$ \$	view Area Com 2016-17 - 270,000	nbining \$	g Designat	ion be consistent with the
Personnel Cost Operating Cost Capital Cost: Programm Design Land/ROW Constructi	ning / Study V ion Total:	\$ \$ \$	Cost - 30,000	\$ \$ Pr	Funding - - rior Years	\$ \$	2013-14 	Con	sistent with t developme 2014-15 -	the Ain nt with \$ \$	port Master P in the Airport 2015-16 - 30,000 30,000	t Rev \$ \$	view Area Com 2016-17 - 270,000 270,000	nbining \$ \$	g Designat 2017-18 - -	tion be consistent with the NOTES
Personnel Cost Operating Cost Capital Cost: Programm Design Land/ROW Constructi	ning / Study V ion Total:	\$ \$ \$ \$ Tota	Cost - 30,000 270,000 300,000 I EstImated Cost	\$ \$ Pr	Funding - -	\$ \$	Everal 20151	Con that \$ \$	2014-15 - 2014-15 -	the Ain nt with \$ \$ \$	port Master I in the Airport 2015-16 - 30,000 30,000 2015-16	t Rev \$ \$ \$	view Area Com 2016-17 - 270,000 270,000 2016-17	nbining \$ \$	g Designat	tion be consistent with the NOTES
Personnel Cost Operating Cost Capital Cost: Programm Design Land/ROW Constructi FUNDING FAA AIP Grant	ning / Study V ion Total: SOURCE	\$ \$ \$ \$ Tota \$	Cost - 30,000 270,000 300,000 I EstImated Cost 270,000	\$ \$ \$ \$	Funding - - rior Years	\$ \$ \$	2013-14 	Con that \$ \$ \$	sistent with t developme 2014-15 -	the Ain nt with \$ \$ \$ \$	rport Master I hin the Airport 2015-16 - 30,000 30,000 2015-16 27,000	\$ \$ \$ \$	view Area Com 2016-17 - 270,000 270,000 2016-17 243,000	nbining \$ \$	g Designat 2017-18 - -	tion be consistent with the NOTES
Personnel Cost Operating Cost Capital Cost: Programm Design Land/ROW Constructi	ning / Study V ion Total: SOURCE	\$ \$ \$ \$ Tota	Cost - 30,000 270,000 300,000 I EstImated Cost	\$ \$ \$ \$	Funding - - rior Years	\$ \$	2013-14 	Con that \$ \$	2014-15 - 2014-15 -	the Ain nt with \$ \$ \$	port Master I in the Airport 2015-16 - 30,000 30,000 2015-16	\$ \$ \$ \$	view Area Com 2016-17 - 270,000 270,000 2016-17	nbining \$ \$	g Designat 2017-18 - -	tion be consistent with the NOTES
Personnel Cost Operating Cost Capital Cost: Programm Design Land/ROW Construction FUNDING	ning / Study V ion Total: SOURCE	\$ \$ \$ \$ \$ Tota \$ \$	Cost - 30,000 270,000 300,000 I EstImated Cost 270,000	\$ \$ \$ \$ \$	Funding - - rior Years	\$ \$ \$	2013-14 	Con that \$ \$ \$	2014-15 - 2014-15 -	the Ain nt with \$ \$ \$ \$	rport Master I hin the Airport 2015-16 - 30,000 30,000 2015-16 27,000	\$ \$ \$ \$ \$ \$	view Area Com 2016-17 - 270,000 270,000 2016-17 243,000	hbining \$ \$ \$	g Designat 2017-18 - -	tion be consistent with the NOTES NOTES NOTES Project start date moved from FY 2013-14 to FY 2015-16 due to FAA

Personnel Cost	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Operating Cost															
Capital Cost:															
Programming / Study															
Design		50,000										50,000		-	
Land/ROW															
Construction		250,000										250,000			
Total	\$	300,000	\$	-	\$	-	\$	-	\$	-	\$	300,000	\$	-	
FUNDING SOURCE	То	tal EstImated Cost		Prior Years Funding		2013-14		2014-15		2015-16		2016-17		2017-18	NOTES
Airport Enterprise Fund	\$	300,000	\$	-	\$	-			\$	-	\$	300,000	\$	-	
Total	Ś	300,000	¢	_	Ś		ć	-	ć		ć	300,000	Ś	-	

PPENDIX 10: IN	NDIVIDUAL P	ROJEC	T SUMMAF,	RY SHEETS											Page
A COLOR	County	of Sa	on Luis (bispo			Com Functiona		Oceano			tment: nd Ctr:	GSA - Airports		sible: Richard Howell
	-			-		DOILOT			-					_	Request Number:
A STATE	CAPIT	AL I	MPRO	VEIVIE		ROJECT	Project Sta						Start Pendin	0	T1206
Anna -							-		Ocear	no Airpo	ort Environ	iment	al Determi	nation fo	r ILS Relocation
MAP OF Ocean	o Airport	and a					Project Desc			at a was in a	tion in our	ent of (t Maatar Di	• *
A States		計位	ar sa				Prepare E		nentaru	etermina	ition in suppo		Oceano Airpor	l Waster Pi	d11.
			Sta. 3		72		<u>Project Justi</u>	fication							
	X						Oceano A	irport I	Master P	lan can n	ot move forv	ward u	ntil an Enviror	imental De	termination is made.
	K			N. C.	1		<u>Funding Issu</u> Project is		o for FAA	AIP gran	t funding at (90% A	irport Enterpr	ise Fund wi	ll fund remaining 109
	001		1		the second secon		-	-		-	ident upon a				
A STATE				and the second		t.	Project's Lin	k to Cou	nty Plan						
				-		5	This proje	ct is co	nsistant	with the	Oceano Airp	ort Ma	ster Plan. Th	e Land Use	Element of the
Imagany Date (9/17/2011 🕑 1994			106 28" N 120137 19 85" W view	32m		Google earth	•			•			•		rea Combining istent with that plan.
EXPENDI	TURES	Tota	al EstImated Cost	Prior Yea Funding		2013-14	2014-	15	20	15-16	2016-1	7	2017-18		NOTES
ersonnel Cost		\$	-	\$	- \$	-	\$	-	\$	-	\$	-	\$-		
perating Cost															
apital Cost:															
Programm	ning / Study							-							
Design		\$	378,100		\$	378,100				-			-		
Land/ROW	V														
Constructi	on														
	Total	: \$	378,100	Ś	- Ś	378,100	Ś	-	Ś	-	Ś	-	<u>s</u> -		

FUNDING SOURCE		al EstImated Cost	Prior Years Funding	-	2013-14	*	2014-15	•	2015-16	•	2016-17	*	2017-18	NOTES
FAA AIP grant Airport Enterprise Fund/PFC	\$;	340,290 37,810		\$	340,290 37,810	\$	-	\$	-	\$	-	\$	-	Project start date moved from FY 2012-13 to FY 2013-14 due to FAA funding availability. Estimate revised from \$300,000 to
Total	:\$	378,100	\$-	\$	378,100	\$	-	\$	-	\$	-	\$	-	\$378,100



				-	1 466 0 0
	Community:	San Luis Obispo	Department:	GSA - Airports	Responsible: Richard Howell
	Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:
Γ	Project Start Date:	FY 2012-13	Status:	Active	AIRPT1207
	Project Title:	New SLO Airpo	ort Terminal		
	Project Description				
8	Preliminary progr	ramming and conc	eptual design of r	new San Luis Obis	po Airport Passenger
	Terminal.				

Project Justification

This project is consistant with the San Luis Obispo Airport Master Plan and will address current noncompliance with FAA runway clearance requirements. It will also addres current terminal overcrowding.

Funding Issues

Project is eligible for FAA AIP grant funding at 95%. Airport Enterprise Fund/PFC's fund remaining 5%. Start date for this project is dependent upon available funding.

Project's Link to County Plan

This project is consistant with the San Luis Obispo Airport Master Plan. The Land Use Element of the County's General Plan requires that development within the Airport Review Area Combining Designation be consistent with the Airport Land Use Plan. This project is consistent with that plan.

EXPENDITURES	Тс	otal EstImated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost									
Capital Cost:									
Programming / Study	\$	1,109,344	\$ 1,109,344		-				
Design						-		-	
Land/ROW									
Construction									
Total:	\$	1,109,344	\$ 1,109,344	\$ -	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Тс	otal EstImated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
FAA AIP grant	\$	1,053,877	\$ 1,053,877	\$ -	\$ -	\$ -	\$ -	\$ -	
Airport Enterprise Fund/PFC'	\$	55,467	\$ 55,467		-	-			
Total:	\$	1,109,344	\$ 1,109,344	\$ -	\$ -	\$ -	\$ -	\$ -	



	Community:	Oceano	Department:	GSA - Airports	Responsible: Richard Howell
	Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:
Т	Project Start Date:	FY 2015-16	Status:	New Project	AIRPT1303
	Project Title:	Oceano Airpo	rt Widen Runw	ay and Taxiw	ау
	Project Description				
5	Runway and taxiv	way at Oceano air	port is less than st	andard FAA widt	h. Project will widen both
1	runway and taxiw	vay to standard wi	dth meeting FAA	specification.	
2	•		-		
	Project Justification				

Funding Issues

Project is eligible for FAA AIP grant funding at 90%. Airport Enterprise Fund will fund remaining 10%. Start date for this project is dependent upon available funding.

Project's Link to County Plan

This project is consistant with the Oceano Airport Master Plan and will assist in meeting FAA standards. The Land Use Element of the County's General Plan requires that development within the Airport Review Area Combining Designation be consistent with the Airport Land Use Plan. This

EXPENDITURES	Tot	al EstImated Cost	F	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost										
Capital Cost:										
Programming / Study						-				
Design	\$	25,000					\$ 25,000		-	
Land/ROW										
Construction	\$	250,000					\$ 250,000			
Total:	\$	275,000	\$	-	\$ -	\$ -	\$ 275,000	\$ -	\$ -	
FUNDING SOURCE	Tot	al EstImated Cost	F	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
FAA AIP grant	\$	261,250			\$ -	\$ -	\$ 261,250	\$ -	\$ -	
Airport Enterprise Fund/PFC'		13,750			-	-	13,750			
Total:	\$	275,000	\$	-	\$ -	\$ -	\$ 275,000	\$ -	\$ 	

						1 466 10 01 0
	Community:	San Luis Obispo	Department:	GSA - General Servio	Responsible:	Janette Pell
	Functional Area:	General Gov't	Fund Ctr:	113	Project/Request	Number:
Γ	Project Start Date:	FY 2012-13	Status:	Start Pending	GS 1214	
	Project Title:	Upgrade and	add new Buil	ding Automation	Controls	
	Project Description					
	This project will up	grade existing bu	ilding Automatio	on Controls or install	new packages	throughout

MAP OF SLO County Downtown Campus

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	San Luis Ubispo, CA	1 3 2
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		A 1948
	A Barris Marca	
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	and the second	Stor on
		Google earth
Imagery Dane 8-172011 🕒 4849 💦 🖉	142 Water 225 1	Dynam 1954 h C

County facilities. <u>Project Justification</u> Each time a building tenant call in a "hot/cold" call – a Maintenance Mechanic is deployed to the

Each time a building tenant call in a "hot/cold" call – a Maintenance Mechanic is deployed to the physical building to adjust the thermostat. Install Building Automation Controls (BAC) allows the adjustments to be made remotely. We have approximately 165 units in the field that need to be upgraded and we need an additional number installed new (approximately 85). These may also require upgrading connectivity. Using BAC allow Maintenance workers to be more efficient and effective with their time –reducing 'windshield' or non-productive time from the process. Upgraded BAC units cost approximately \$500 each and new units cost approximately \$1800. Total projected materials cost is in the \$230,000 range. Last year Maintenance staff handled in excess of 100 hot/cold calls.

Funding Issues

Project's Link to County Plan

This project was spread over five years to reduce costs. General Services will develop a list of facilities to take advantage of the most cost effective upgrades/replacements each year.

Consistent with Board of Supervisors adopted capital project policies. This project is consistent with the

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EXPENDITURES	T	otal EstImated Cost		Prior Years Funding		2013-14		2014-15		2015-16		2016-17		2017-18
Personnel Cost	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Operating Cost														
Capital Cost:														
Programming / Study														
Design		137,650		27,530		27,530		27,530		27,530		27,530		
Land/ROW														
Construction		412,950		82,590		82,590		82,590		82,590		82,590		
Tota	l: \$	550,600	\$	110,120	\$	110,120	\$	110,120	\$	110,120	\$	110,120	\$	-
FUNDING SOURCE	Te	otal EstImated Cost		Prior Years Funding		2013-14		2014-15		2015-16		2016-17		2017-18
General Fund	\$	110,120	\$	110,120										
Funding TBD	\$	440,480			\$	110,120	\$	110,120	\$	110,120	\$	110,120		
Tota	l: \$	550,600	\$	110,120	\$	110,120	\$	110,120	\$	110,120	\$	110,120	\$	-

					Fage II UI o
Community:	San Luis Obispo	Department:	GSA - Gen Srvs	Responsible:	Janette Pell
Functional Area:	General Gov't	Fund Ctr:	113	Project/Request Nur	nber:
Project Start Date:	FY 2013-14	Status:	New Project	GS 1303	
Project Title:	Gen Govt - SLO	D - Replace Co	urthouse Anne	x Air Handlers	

Project Description

The Courthouse Annex is approximately 50 years old. Floors 2 and 3 have the original 50 year old air handlers and associated ductwork containing abestos materials, some of which are attached to the original ductwork in the form of vibration collars. The collars are showing signs of fraying making them friable, allowing for the potential release of asbestos fibers into the air stream. The proposal is to remodel floors 2 and 3, removing the hazardous materials, all mechanical equipment and associated ductwork, lighting, ceiling tiles and replace.

Funding Issues

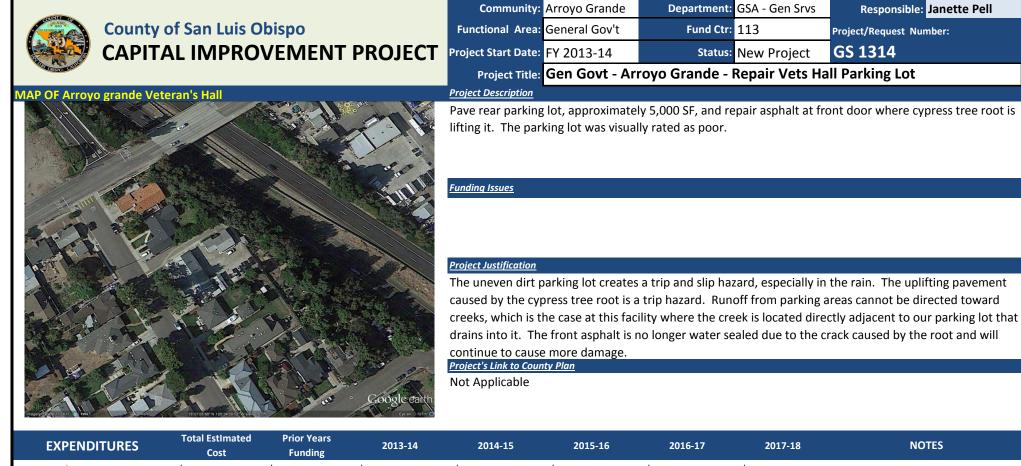
Project Justification

Many of these units have asbestos vibration collars. They are frayed and fibrous in spots, potentially releasing asbestos fibers into the air stream. The entire area above the ceiling tiles is used as a return air plenum for the air handling system. Because of this, there is always a potential to release asbestos fibers into the return air and possibly into the supply air stream.

Project's Link to

Not Applicable

EXPENDITURES	То	tal EstImated Cost	r Years nding	20	013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$	-	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	
Operating Cost										
Capital Cost:										
Programming / Stud	у									
Design		38,600			38,600		-		-	
Land/ROW										
Construction		161,800			161,800					
Tot	tal: \$	200,400	\$ -	\$	200,400	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	То	tal EstImated Cost	r Years nding	20	013-14	2014-15	2015-16	2016-17	2017-18	NOTES
General Fund	\$	200,400		\$	200,400	\$ -	\$ -	\$ -	\$ -	
		-				-	-			
Tot	tal: \$	200,400	\$ -	\$	200,400	\$ -	\$ -	\$ -	\$ -	



EXPENDITURES		Cost	Funding	2013-14	2014-15		2015-16		2016-17		2017-18	NOTES
Personnel Cost	\$	-	\$-	\$ -	\$ -	\$	-	\$	-	\$	-	
Operating Cost												
Capital Cost:												
Programming / Study												
Design Land/ROW		28,400		28,400			-				-	
Construction		102,000		102,000								
Total:	\$	130,400	\$-	\$ 130,400	\$ -	\$	-	\$	-	\$	-	
FUNDING SOURCE	Tota	al EstImated Cost	Prior Years Funding	2013-14	2014-15		2015-16		2016-17		2017-18	NOTES
CWSW	\$	65,200		\$ 65,200	\$ -	\$	-	\$	-	\$	-	
СWСВ	\$	65,200		\$ 65,200	-		-					
 Total:	\$	130,400	\$ -	\$ 130,400	\$ _	Ś	_	Ś	_	Ś	-	

Total: \$

330,000 \$

- \$

330,000 \$

					Commur	nity: County	vide	Department	: GSA - Gen Srvs	Responsible: Janette Pell
County	of San Lu	lis Obi	spo		Functional A	rea: General	Gov't	Fund Ctr	: 113	Project/Request Number:
	AL IMP	ROV	EMENT I	PROJECT	Project Start D	ate: FY 201	3-14	Status	New Project	GS 1343
With Control Called					Project T	itle: Gen G	ovt - Vario	ous - Update	ADA Transiti	on Plan
Map Name Here					Project Descripti			•		
			Pier Mark		programs. In facilities. Rav No projects h have been mo continuous bi <u>Funding Issues</u> <u>Project Justificat</u> The America requirements	FY 2000-01 vatt, Albrech ave been fur odified, adde asis as the fa <u>tion</u> ns with Disal 5. Failure to rablish a doc	a project wa was hired a nded based ed, and remo cilities are n pilities Act re do so may re	equires public f	repare constructi blans identifying f Since then facilit nt is to review all s programs chang facilities to meet s against the Cou	ady of County facilities and on documents for the upgrade of facility deficencies and corrections. ties and their agencies and programs facilities and update the status on a ge or agencies move. Federal and State accessibility nty. A transition plan allows the quired standards.
EXPENDITURES	Total Estim Cost	ated	Prior Years Funding	2013-14	2014-15	20 1	5-16	2016-17	2017-18	NOTES
Personnel Cost	\$	- \$	-	\$-	\$-	- \$	- \$	-	\$-	
Operating Cost										
Capital Cost:										
Programming / Study	330	,000		330,000						
Design							-		-	
Land/ROW										
Construction										
Total	: \$ 330	,000 \$	-	\$ 330,000	\$ -	\$	- \$	-	\$-	
FUNDING SOURCE	Total EstIm Cost	ated	Prior Years Funding	2013-14	2014-15	201	5-16	2016-17	2017-18	NOTES
General Fund - CWADA		,000	ē	\$ 330,000	\$ -	- \$	- \$	-	\$-	

- \$

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- \$

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CAPITAL IMPROVEMENT PROJECT Project Start Date: FY 2012-13 Status: Active IT	/Request Number:
CAPITAL IMPROVEMENT PROJECT Project Start Date: Y 2012-13 Status: Active IT Project Start Date: Y 2012-13 Status: Active IT Project Start Date: Y 2012-13 Status: Active IT Project Start Date: FY 2012-13 Status: Active: IT Project Start Date: FY 2012-13 Status: Active: IT Project Start Date: FY 2012-13 File File File	
Project Title: Extend Fiber to Atascadero Hospital and New Library Project Title: Extend Fiber to Atascadero Hospital and New Library Project Title: Extend Fiber to Atascadero Hospital and New Library Project Title: Extend Fiber to Atascadero Hospital and New Library Project Title: Extend Fiber to Atascadero Hospital and New Library Project Title: Extend Fiber to Atascadero Hospital and New Library Project Title: Extend Fiber to Atascadero Hospital and New Library Project Title: Extend Fiber to Atascadero Hospital and New Library Project Title: Extend Fiber to Atascadero Hospital and New Library Project Title: Extend Fiber to Atascadero Hospital and New Library Project Title: Extend Fiber to Atascadero Hospital and New Library Project Title: Extend Fiber to Atascadero Hospital and New Library Project Title: Extend Fiber to Atascadero Hospital and New Library Project Title: Extend Fiber to Atascadero Hospital and New Library Project Title: Extend Fiber to Atascadero Hospital and New Library Project Title: Extend Fiber to Atascadero Hospital and New Library Project Title: Extend Fiber to Atascadero Hospital and New Library Project Fiber to Atascadero Library Project Fiber Title: Extend Fiber to Atascadero Library Project Strate fiber for the Atascadero Library Project Strate fiber for the Extend Fiber where Capitrano Ave. crosses the Union Pacific railroad Into the County's data center. This project will reduce monthy data communication costs by approxim Provide a regional hub to extend the county's optical fiber infrastructure throughout Ata Project Park). Also, this project will reduce monthy data communication costs by approxim Project Fiber Fib	TD 1202
Extend optical fiber from the Level 3 splice point at Capistrano and the railroad tracks to the Ata Clinic at 5575 Capistrano Ave. and continue on to the One Stop Shop and Library building at 6553Extend optical fiber from the Level 3 splice point at Capistrano and the railroad tracks to the Ata Clinic at 5575 Capistrano Ave. and continue on to the One Stop Shop and Library building at 6553Extend optical fiber from the Level 3 splice point at Capistrano and the railroad tracks to the Ata Clinic at 5575 Capistrano Ave. and continue on to the One Stop Shop and Library building at 6553Extend optical fiber from the Level 3 splice point at Capistrano and the railroad tracks to the Ata Clinic at 5575 Capistrano Ave. and continue on to the One Stop Shop and Library building at 6553Consistency with County Plans, Goals, and Priorities (Strategic Fiber Optic Plan). The 2012 Fiber lists these as the top two fiber objectives. As a data communications improvement project this p Charter franchise fees as a source of funding. Finally, this project provides minor operational co about \$12,000 per year and significantly improves the data communications to 90+ staff across s (Public Health, Mental Health, Assessor, Clerk Recorder, Treas,/Tax, and the Atascadero Library) departments to improve and preserve their service to the public. The recent completion of Leve provided 6 strands of single mode fiber where Capistrano Ave. crosses the Union Pacific railroad into the County's data center. This project extends these 6 strands into the County's facility at 5 - the old Atascadero Hospital and then continues with the extending fiber into the County facilit Ave. (Hotel Park). Also, this project will reduce monthly data communication costs by approxim year and provide a regional hub to extend the county's optical fiber infrastructure throughout Adve	
Clinic at 5575 Capistrano Ave. and continue on to the One Stop Shop and Library building at 6553. Project Justification Consistency with County Plans, Goals, and Priorities (Strategic Fiber Optic Plan). The 2012 Fiber Is these as the top two fiber objectives. As a data communications improvement project this Is these as the top two fiber objectives. As a data communications to 90+ staff across as (Public Health, Mental Health, Assessor, Clerk Recorder, Treas,/Tax, and the Atascadero Library) departments to improve and preserve their service to the public. The recent completion of Leve provided 6 strands of single mode fiber where Capistrano Ave. crosses the Union Pacific railroad into the County's data center. This project extends these 6 strands into the County's facility at 5 - the old Atascadero Hospital and then continues with the extending fiber into the County facility Ave. (Hotel Park). Also, this project will reduce monthly data communication costs by approxim- year and provide a regional hub to extend the county's optical fiber infrastructure throughout At	
	Optic Strategic Pl project can use th ost reductions of six departments allowing those el 3 fiber buildout d line in Atascader 5575 Capistrano A ty at 6555 Capistranately \$12,000 per
Funding Issues Funding Issues Project's Link to County Plan Consistence unith County Plan Consistence unith County Plan Consistence unith County Plan	itascadero.
Consistency with County Plans, Goals, and Priorities (Strategic Fiber Optic Plan). The 2012 Fiber lists this as one of the top two fiber objectives.	

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EXPENDITURES	Tot	al EstImated Cost		Prior Years Funding		2013-14	2014-15		2015-16		2016-17		2017-18	NOTES
Personnel Cost	\$	-	\$	-	\$	-	\$ -	\$		-	\$ -	\$	-	
Operating Cost														
Capital Cost:														
Programming / Study							-							
Design		72,925		72,925						-			-	
Land/ROW														
Construction		218,775		218,775										
Total:	\$	291,700	\$	291,700	\$	-	\$ -	\$		-	\$ -	\$	-	
FUNDING SOURCE	Tot	al EstImated Cost		Prior Years Funding	•	2013-14	2014-15		2015-16		2016-17		2017-18	NOTES
Facilities Planning Reserve	\$	291,700	\$	291,700										
Total:	Ś	291,700	Ś	291,700	Ś		\$ 	Ś		-	\$ 	Ś		

SUL				Communit	y: San Luis Obispo	Departmen	t: GSA-IT	Responsible: Guy Savage
Coun	ty of San Luis O	bispo		Functional Are	a: General Gov't	Fund Ct	r: 114	Project/Request Number:
	TAL IMPRO	VEMENT	PROJECT	Project Start Date	e: FY 2014-15	Statu	s: Start Pending	ITD 1208
State Are suite					e: Main Commu	nication Vault	Replacement	
/IAP OF Main Commun	ication Vault Replace	ment		Project Description			•	
				communication s communications project construct end of its useable <u>Project Justification</u> Communication they operate in. is 39 years old. It hardware. Radic The building elect	system (Law enforce system is installed ts a new buidling to e life Resubmitted vaults are estimated The main communent t was also expande o equipment has be ctrical infrastructure the vault building w	ement, fire, medi and housed in th preplace the exist in FY 2013-14 wi d to have a 40 ye nication vault bui d in 1998 to acco en damaged due e is also inadequa vill reduce existing	cal, public works). e communication wing communication th new start date F ar useful life due to ding on Kansas Ave modate space requito to deterioration of te for the load gen g maintenance cost	the County's public safety The heart of the public safety vault on Kansas Ave. This is vault which has reached th 2017-18 the environmental condition was constructed in 1974 and irements for additional the existing building materia erated by radio equipment. ts, maintain functionality of th emergency first responders.
			Google earth	Start date of this yet determined. <u>Project's Link to Cou</u>			_	g source for this project is not
	AND	Prior Years Funding	Coogle earth Evel 1991 C 2013-14	Start date of this yet determined. <u>Project's Link to Cou</u>	<u>nty Plan</u>		_	g source for this project is not NOTES
	A STARTER A STAR	Prior Years Funding \$ -	Exeast 110111 (Start date of this yet determined. <u>Project's Link to Cou</u> Consistent with t	<u>nty Plan</u> he Information Tec	chnology Strategi	c Plan	
ersonnel Cost			Exeast 110111 (Start date of this yet determined. <u>Project's Link to Cou</u> Consistent with t	<u>nty Plan</u> he Information Tec	chnology Strategi	c Plan	
Personnel Cost Operating Cost			Exeast 110111 (Start date of this yet determined. <u>Project's Link to Cou</u> Consistent with t	<u>nty Plan</u> he Information Tec	chnology Strategi	c Plan	
Personnel Cost Operating Cost	Cost \$ -		Exeast 110111 (Start date of this yet determined. <u>Project's Link to Cou</u> Consistent with t	<u>nty Plan</u> he Information Tec	chnology Strategi	c Plan	
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design	Cost \$ -		Exeast 110111 (Start date of this yet determined. <u>Project's Link to Cou</u> Consistent with t	<u>nty Plan</u> he Information Tec	chnology Strategi	c Plan	NOTES
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW	Cost \$ - dy 93,475		Exeast 110111 (Start date of this yet determined. <u>Project's Link to Cou</u> Consistent with t	<u>nty Plan</u> he Information Tec	chnology Strategi	2017-18 \$- 93,475	NOTES
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction	Cost \$ - dy 93,475 280,425	Funding \$-	\$ -	Start date of this yet determined. Project's Link to Cour Consistent with to 2014-15 \$ -	n <u>ty Plan</u> :he Information Tec 2015-16 \$ -	chnology Strategic 2016-17 \$ -	2017-18 \$- 93,475 280,425	NOTES
ersonnel Cost operating Cost apital Cost: Programming / Stu Design Land/ROW Construction	Cost \$ - dy 93,475 280,425 5tal: \$ 373,900	Funding \$ - \$	Exeast 110111 (Start date of this yet determined. <u>Project's Link to Cou</u> Consistent with t	<u>nty Plan</u> he Information Tec	chnology Strategi	2017-18 \$- 93,475	NOTES
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction	Cost \$ - dy 93,475 280,425 otal: \$ 373,900 Total EstImated	Funding \$- \$ \$- Prior Years	\$ -	Start date of this yet determined. Project's Link to Cour Consistent with to 2014-15 \$ -	n <u>ty Plan</u> :he Information Tec 2015-16 \$ -	chnology Strategic 2016-17 \$ -	2017-18 \$- 93,475 280,425	NOTES
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction To FUNDING SOURCE	Cost \$ - dy 93,475 280,425 otal: \$ 373,900	Funding \$- \$ Prior Years Funding	\$ -	Start date of this yet determined. Project's Link to Cour Consistent with to 2014-15 \$ - \$ -	n <u>ty Plan</u> the Information Tec 2015-16 \$ -	chnology Strategi 2016-17 \$ -	2017-18 \$- 93,475 280,425 \$373,900	
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction To FUNDING SOURCE	Cost \$ - dy 93,475 280,425 otal: \$ 373,900 Total EstImated Cost	Funding \$- \$ Prior Years Funding	2013-14 \$- \$2013-14	Start date of this yet determined. Project's Link to Cour Consistent with to 2014-15 \$ - \$ - \$ -	n <u>ty Plan</u> the Information Tec 2015-16 \$ -	chnology Strategie 2016-17 \$ - \$ - \$ - 2016-17	2017-18 \$- 93,475 280,425 \$373,900 2017-18	NOTES
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction To FUNDING SOURCE	Cost \$ - dy 93,475 280,425 otal: \$ 373,900 Total EstImated Cost	Funding \$	2013-14 \$- \$2013-14	Start date of this yet determined. Project's Link to Cour Consistent with to 2014-15 \$ - \$ - \$ -	n <u>ty Plan</u> the Information Tec 2015-16 \$ -	chnology Strategie 2016-17 \$ - \$ - \$ - 2016-17	2017-18 \$- 93,475 280,425 \$373,900 2017-18	NOTES

				Community:	Pozo	Department:	GSA-IT	Responsible: Guy Savage
County	of San Luis O)bispo		Functional Area:	General Gov't	Fund Ctr:	114	Project/Request Number:
	AL IMPRO	VEMENT	PROJECT	Project Start Date:	FY 2014-15	Status:	Start Pending	ITD 1215
March Conter					Black Mounta	ain Communic	ation Vault Re	placement
/IAP OF Black Mountain Co	ommunication Va	ult Replacement	t	Project Description				-
The of black mountain co	Black Mit			The Black Mountai communication sy radio coverage for equipment and rac project constructs the end of its usea <i>Project Justification</i> Communication va conditions they op 1974 and is 39 yea building materials. radio equipment. I functionality of the emergency first re	stem (Law enforce the Northeast an dios are installed a new buidling to ble life. Resubmi sults are estimate erate in. The co rs old. Radio equ The building ele Replacement of the communication	ement, fire, medi ad Central portion and housed in the preplace the exist tted in FY 2013-1 d to have a 40 ye mmunication vau ipment has been ctrical infrastruct ne vault building facility and prese	ical, public works of SLO County. e Black Mountain ting communicati 4. ar useful life due It building at Blac damaged due to ure is also inadeq will reduce existin erve uninterrupte	nty's public safety). The site provides essential Public safety communications communications vault. This ons vault which has reached to the environmental ck Mountain was constructed i deterioration of the existing guate for the load generated b ng maintenance costs, maintai d communications to ing source for this project is no
mager Data (1920)	mage 6 3013 Sector 30 2036 27" N 129 21 07 64" W even 36	41 <u>8</u>	Google earth	Project's Link to County Consistent with the		ormation Techno	logy Stratigic Plar	۱.
	ر المربق (۲۵۱۵) میں المربق (۲۵۱۵) میں المربق (۲۰۱۰) میں المربق (۲۰۱۰) میں المربق (۲۰۱۰) میں المربق (۲۰۱۰) میں ا Total Estimated	Prior Years	Google earth	Project's Link to Count		ormation Techno 2016-17	logy Stratigic Plar 2017-18	n. NOTES
EXPENDITURES	Total Estimated Cost	Prior Years Funding	Ernant State O	Project's Link to Count Consistent with th	e Countywide Info			
ersonnel Cost perating Cost apital Cost:			Ernant State O	Project's Link to Count Consistent with th	e Countywide Info			
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW		Funding \$ -	Ernant State O	Project's Link to Count Consistent with th	e Countywide Info			
ersonnel Cost perating Cost apital Cost: Programming / Study Design	Cost \$ -	Funding \$-	Ernant State O	Project's Link to County Consistent with the 2014-15 \$ -	e Countywide Info			
ersonnel Cost operating Cost apital Cost: Programming / Study Design Land/ROW	Cost \$ - 65,875 197,625	Funding \$-	Ernant State O	Project's Link to County Consistent with the 2014-15 \$ - 65,875	e Countywide Info 2015-16 \$ -			
ersonnel Cost perating Cost apital Cost: Programming / Study Design Land/ROW Construction	Cost \$ - 65,875 197,625 I: \$ 263,500 Total EstImated	Funding \$- \$- Prior Years	0rel 3910 C	Project's Link to County Consistent with the 2014-15 \$ - 65,875 197,625	e Countywide Info 2015-16 \$ -	2016-17 \$ -	2017-18 \$-	
ersonnel Cost perating Cost apital Cost: Programming / Study Design Land/ROW Construction Tota l	Cost \$ - 65,875 197,625 I: \$ 263,500	Funding \$- Prior Years Funding	2013-14 \$ - \$ - \$ -	Project's Link to County Consistent with th 2014-15 \$ - 65,875 197,625 \$ 263,500	e Countywide Info 2015-16 \$ - \$	2016-17 \$- \$	2017-18 \$ - - \$ -	NOTES

0.514					Community:	Cambria	Department:	GSA-IT	Responsible: Guy Savage
	County o	of San Luis C)bispo		Functional Area:	General Gov't	Fund Ctr:	114	Project/Request Number:
	-		-	T PROJECT	Project Start Date:	-Y 2014-15	Status	Start Pending	ITD 1216
All Ar and	J							n Vault Replac	
MAP OF <u>Rockv</u>	Butte <u>Comm</u>	unication Vault	Replacement		Project Description	,			
		Rocyceuri 200			system (Law enforce communications co equipment and radii constructs a new bu its useable life. Res <u>Project Justification</u> Communication vau they operate in. Th years old. Radio eq The building electric Replacement of the	ement, fire, medi- verage for the No ios are installed a uidling to replace ubmitted in FY 20 ults are estimated ne communication uipment has been cal infrastructure vault building wi	cal, public works orthern portion of nd housed in the the existing common 13-14 with new to have a 40 yea n vault building a n damaged due to is also inadequat Il reduce existing). The site provid f SLO County. Pu Rocky Butte com munications vault start date FY 2019 ar useful life due t t Rocky Butte was o deterioration of te for the load gen maintenance cos	public safety communication es essential public safety radio blic safety communications munications vault. This project t which has reached the end of 5-16. To the environmental conditions s constructed in 1974 and is 39 f the existing building materials. nerated by radio equipment. sts, maintain functionality of the p emergency first responders.
		X		Google earth	yet determined.		it on available fu	nding. The fundir	ng source for this project is not
		DAMA MAN TI MAN AN AN		Google earth	Start date of this pr	<u>Plan</u>		_	
EXPENDI	TURES	Total Estimated Cost	Prior Years Funding	Coogle earth text 300 C	Start date of this pr yet determined. <u>Project's Link to County</u>	<u>Plan</u>		_	
	TURES	Total Estimated Cost \$ -	Prior Years Funding \$ -	Gyan 3651 O	Start date of this pryet determined. <u>Project's Link to County</u> Consistent with the	<u>Plan</u> Countywide Info	rmation Technolo	ogy Strategic Plan	ı.
EXPENDI Personnel Cost Operating Cost	TURES			Gyan 3651 O	Start date of this pryet determined. <u>Project's Link to County</u> Consistent with the	<u>Plan</u> Countywide Info	rmation Technolo	ogy Strategic Plan	ı.
Personnel Cost Operating Cost Capital Cost:	TURES		Funding \$ -	Gyan 3651 O	Start date of this pryet determined. <u>Project's Link to County</u> Consistent with the	<u>Plan</u> Countywide Info	rmation Technolo	ogy Strategic Plan	ı.
Personnel Cost Operating Cost Capital Cost: Programm	ning / Study	Cost \$ -	Funding \$ -	Gyan 3651 O	Start date of this pryet determined. <u>Project's Link to County</u> Consistent with the	Plan Countywide Info 2015-16 \$ -	rmation Technolo	ogy Strategic Plan	ı.
Personnel Cost Operating Cost Capital Cost: Programm Design	ning / Study V	Cost \$ -	Funding \$-	Gyan 3651 O	Start date of this pryet determined. <u>Project's Link to County</u> Consistent with the	Plan Countywide Info 2015-16 \$ -	rmation Technolo	ogy Strategic Plan	ı.
Personnel Cost Operating Cost Capital Cost: Programm Design Land/ROW	ning / Study V	Cost \$ - 65,875 197,625	Funding \$-	солі Эні с 2013-14 \$ -	Start date of this pryet determined. <u>Project's Link to County</u> Consistent with the	Plan Countywide Info 2015-16 \$ - 65,875	rmation Technolo 2016-17 \$ -	ogy Strategic Plan	ı.
Personnel Cost Operating Cost Capital Cost: Programm Design Land/ROW	ning / Study V ion Total:	Cost \$ - 65,875 197,625 \$ 263,500 Total EstImated	Funding \$- \$-	солі Эні с 2013-14 \$ -	Start date of this provide the series of the	Plan Countywide Info 2015-16 \$ - 65,875 197,625 \$ 263,500	rmation Technolo 2016-17 \$ -	ogy Strategic Plan 2017-18 \$ -	ı.
Personnel Cost Operating Cost Capital Cost: Programm Design Land/ROW Constructi	ning / Study V ion Total:	Cost \$ - 65,875 197,625 \$ 263,500	Funding \$- Prior Years Funding	2013-14 \$- \$- \$2013-14	Start date of this proved the series of the	Plan Countywide Info 2015-16 \$ - 65,875 197,625 \$ 263,500	rmation Technolo 2016-17 \$ - \$ - \$ - 2016-17	ogy Strategic Plan 2017-18 \$ - \$ - \$ - 2017-18	ı.

						Community	San Luic Ohiena	Dee	nartmonte		•	Deenensibles Cons Courses
	intu of C		aicno				San Luis Obispo		partment:			Responsible: Guy Savage
	-	an Luis Ob	-				General Gov't		Fund Ctr:			Project/Request Number:
CA	PITAL I	MPRO\	/EMENT	PROJEC	Proj	ject Start Date:	FY 2016-17		Status:	Start F	Pending	ITD 1217
Control Control						Project Title:	Cuesta Peak	Commu	nication	Vault	t Replace	ement
AP OF Cuesta Peak	Communica	ation Vault Re	eplacement			ct Description						
1-12-2 - 1					- MI							's public safety communicati
						-		-			-	s essential radio coverage fo ns hub at Tassjara Peak.
				1	02120502	-		-				oused in the Cuesta Peak
		LIG SPACE				-						e the existing communication
	1. Harris									-		013-14 for new start date of
			1. 20 C. 20 M.		2016							
		A COLUMN TO A COLUMN				<u>ct Justification</u>	ulto ara actimata	d to have	2 2 40 1/02	rucoful	lifo duo to	the environmental conditio
					R 19				-			constructed in 1968 and is 4
	Cu	esta			10.2				-			the existing building materia
												erated by radio equipment.
					200 C	•					-	s, maintain functionality of t
								ounintor			-	<u> </u>
					comi	munication fa	cility and preserv	e uninter	rupted co	mmuni	cations to	emergency first responders.
	1						ility and preserv	e uninten	rupted co	mmuni	cations to	emergency first responders.
					Fundi	ng Issues			·			
				J anks	<u>Fundir</u> Start	<u>ng Issues</u> : date of this p			·			emergency first responders. g source for this project is no
				j	Fundin Start yet d	ng Issues	roject is depende		·			
Empro Das 6/17/201 (2) (100)				Coogle earl	Fundin Start yet d Projec	<u>ng Issues</u> : date of this p letermined. ct's Link to Count	roject is depende	ent on ava	ailable fun	nding. 1	The funding	
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	s S S	al EstImated Cost	Prior Years Funding \$ -	Eye alt 3379	Fundin Start yet d Projec	<u>ng Issues</u> : date of this p letermined. : ct's Link to Count sistent with th	roject is depende <u>Plan</u> e Countywide Info	ent on ava formation	ailable fun Technolo	nding. 1 ogy Stra	The funding tegic Plan.	g source for this project is no
ersonnel Cost	s s s s			Eye alt 3379	Fundin Start yet d Projec	<u>ng Issues</u> : date of this p letermined. : ct's Link to Count sistent with th	roject is depende <u>Plan</u> e Countywide Info	ent on ava formation	ailable fun Technolo	nding. 1 ogy Stra	The funding tegic Plan.	g source for this project is no
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Personnel Cost Operating Cost Capital Cost: Programming / S	\$	Cost -		Eye alt 3379	Fundin Start yet d Projec	<u>ng Issues</u> : date of this p letermined. : ct's Link to Count sistent with th	roject is depende <u>Plan</u> e Countywide Info	ent on ava formation	ailable fun Technolo 16-17 -	nding. 1 ogy Stra	The funding tegic Plan.	g source for this project is no
Personnel Cost Operating Cost Capital Cost: Programming / S Design	\$	Cost -		Eye alt 3379	Fundin Start yet d Projec	<u>ng Issues</u> : date of this p letermined. : ct's Link to Count sistent with th	roject is depende <u>Plan</u> e Countywide Info	ent on ava formation	ailable fun Technolo 16-17 -	nding. 1 ogy Stra	The funding tegic Plan.	g source for this project is no
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	\$	Cost - 65,875	Funding \$ -	Eye alt 3379	Fundin Start yet d Projec	<u>ng Issues</u> : date of this p letermined. : ct's Link to Count sistent with th	roject is depende <u>Plan</u> e Countywide Info	ent on ava formation 201 \$	ailable fun Technolo 16-17 - 65,875	nding. T ngy Stra 20 \$	The funding tegic Plan.	g source for this project is no
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	S \$ Study Total: \$	Cost - 65,875 197,625 263,500 al Estimated	Funding \$- \$- Prior Years	ен и 2079 2013-14 \$ -	\$	<u>ng Issues</u> : date of this p letermined. : ct's Link to Count sistent with th	roject is depende <u>Plan</u> e Countywide Infr 2015-16 \$ -	ent on ava formation 201 \$ \$	ailable fun Technolo 16-17 - 65,875 197,625	nding. T ngy Stra 20 \$	The funding tegic Plan.	g source for this project is no
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S \$ Study Total: \$	Cost - 65,875 197,625 263,500 al EstImated Cost	Funding \$- \$- Prior Years Funding	2013-14 \$ - \$ - 2013-14	\$	ng Issues date of this p letermined. c <u>t's Link to Count</u> sistent with th 2014-15 -	roject is depende <u>Plan</u> e Countywide Infr 2015-16 \$ -	ent on ava formation 201 \$ \$ \$	ailable fun Technolo 16-17 65,875 197,625 263,500 16-17	nding. T ogy Stra \$ \$ \$	The funding tegic Plan. 017-18 -	g source for this project is no NOTES
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S \$ Study Total: \$ CE Tot	Cost - 65,875 197,625 263,500 al Estimated	Funding \$- \$- Prior Years Funding	2013-14 \$- \$- 2013-14	\$	ng Issues date of this p letermined. c <u>t's Link to Count</u> sistent with th 2014-15 - - 2014-15	roject is depende <u>Plan</u> e Countywide Infr 2015-16 \$ -	ent on ava formation 201 \$ \$ \$	ailable fun Technolo 16-17 65,875 197,625 263,500	nding. T ogy Stra \$ \$ \$	The funding tegic Plan. 017-18 -	g source for this project is no NOTES
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S \$ Study Total: \$ CE Tot	Cost - 65,875 197,625 263,500 al EstImated Cost	Funding \$- \$- Prior Years Funding \$-	2013-14 \$ - \$ - 2013-14	\$	ng Issues date of this p letermined. c <u>t's Link to Count</u> sistent with th 2014-15 - - 2014-15	roject is depende <u>Plan</u> e Countywide Infr 2015-16 \$ -	ent on ava formation 201 \$ \$ 201 \$	ailable fun Technolo 16-17 65,875 197,625 263,500 16-17	nding. T ngy Stra \$ \$ \$ 20 \$	The funding tegic Plan. 017-18 -	g source for this project is no NOTES

COMP OF				Community:	Paso Robles	Department	GSA - IT	Responsible: Guy Savage
County of	of San Luis O	bispo		Functional Area:	General Gov't	Fund Ctr:	114	Project/Request Number:
	AL IMPRO	VEMENT F	PROJECT	Project Start Date:	FY 2015-16	Status:	New Project	ITD 1312
And Conter				Project Title:	Extend Fiber to 4	106 Spring St. D	DSS	
MAP OF Extend Level 3 Fibe	er to DSS Building	s at 406 Spring St.	, Paso Robels	Project Description				
Farmhouse Lan				Spring St., Paso Robb <u>Project Justification</u> The Fiber Optic Strat a five year contract e and DSS are negotiat available around 201 \$360,000 over the ex-	es. egic Plan – Revised 201 ending 9/2016 with at& ing with the landlord to .5-16. This project prov	2 lists this as tier thr t for Opt-E-MAN fibe b build the expansior rides minor operatio f the building; and th	ree fiber project si er services. Howe n building. It is exp nal cost reduction ne project significa	ices' building network closet at 406 nce Social Services has entered into ver, recently Real Property Services bected the new building would be is of about \$18,000/year or antly improves the data
- Spin				Project's Link to County	<u>y Plan</u>			
	TatilEtimated	Piar Vaar			unty Plans, Goals, and F	riorities (Strategic Fi	iber Optic Plan). T	he 2012 Fiber Optic Strategic Plan
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	Consistency with Cou	unty Plans, Goals, and F	riorities (Strategic Fi 2016-17	iber Optic Plan). T 2017-18	he 2012 Fiber Optic Strategic Plan NOTES
EXPENDITURES Personnel Cost Operating Cost			2013-14 \$ -	Consistency with Cou lists this as a tier thre	unty Plans, Goals, and F ee fiber objective.			
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / Study Design			2013-14 \$ -	Consistency with Cou lists this as a tier thre	unty Plans, Goals, and F ee fiber objective.			NOTES
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW	Cost \$ - \$ 40,000		<mark>2013-14</mark> \$ −	Consistency with Cou lists this as a tier thre	unty Plans, Goals, and F ee fiber objective.	2016-17 \$ - \$ 40,000		NOTES Assumes a Cross-connect
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction	Cost \$ - \$ 40,000 \$ 160,000	Funding \$-	\$-	Consistency with Cou lists this as a tier thre 2014-15 \$ - -	unty Plans, Goals, and F ee fiber objective. 2015-16 \$ -	2016-17 \$ - \$ 40,000 \$ 160,000	2017-18 \$ -	NOTES
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction Total	Cost \$ - \$ 40,000 \$ 160,000	Funding \$- \$ Prior Years	\$ - \$ -	Consistency with Cou lists this as a tier thre 2014-15 \$ - - \$	unty Plans, Goals, and P ee fiber objective. 2015-16 \$ -	2016-17 \$ - \$ 40,000 \$ 160,000 \$ 200,000	2017-18 \$- \$-	NOTES Assumes a Cross-connect between L3 and NWP fibers.
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction	Cost \$ - \$ 40,000 \$ 160,000 ; \$ 200,000	Funding \$ - \$	\$-	Consistency with Cou lists this as a tier thre 2014-15 \$ - -	unty Plans, Goals, and F ee fiber objective. 2015-16 \$ -	2016-17 \$ - \$ 40,000 \$ 160,000	2017-18 \$ -	NOTES Assumes a Cross-connect

SUNIX CO						Community	: San Lui	s Obispo		Department	GSA	- Gen Srvs	Re	sponsible: <mark>Jan</mark>	ette Pell
Co	unty of	San Luis C	Obispo		Fu	nctional Area	: Genera	l Gov't		Fund Ctr	113		Project/F	Request Number	r:
CA	PITAL	IMPRO	VEMENT	PROJECT	Proje	ect Start Date	FY 201	3-14		Status	Nev	v Project	3000	80	
Million Won Children						Project Title	Gen G	iovt - SL	.0 - N	/lonterey s	St. W	/ell Moni	toring		
MAP OF Kimball Buil	lding				<u>Proje</u>	ect Description				_			-		
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The second se			20	to a fait				-						ntion, excava o options for	-
and	· · · ·					ediation and						-	inating tw		
	and tak					ling Issues	. 0.00000		lejeet		J O COL				
a state	TR			Const 1	This	s project will	be funde	ed with Ge	eneral	Fund.					
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				and the second s		ann cheinnea	is, but se	veral com	ipoun	ds have still	been	well above	the thres	hold for close	out of the
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Bran I and The		4	33		proj	ject. The plu	me or are	ea of testi	ing has	s been locali	zed to	o the old lo	cation of a		nd tank and
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maaryygen 91172011 (12 1889	4 5 3 3	51700.59 N1201532/c0 Web	¥ 241.0	Google earth Eye ait 778 fr O	proj clari <u>Proje</u>	ject. The plu ifier from the	me or are e old Kim <u>inty Plan</u>	ea of testi	ing has	s been locali	zed to	o the old lo	cation of a	an undergrou	nd tank and
EXPENDITURI	ES 1	Fotal EstImated Cost	v 2418 Prior Years Funding	CALL STREAM PROPERTY AND	proj clari <u>Proje</u>	ject. The plu ifier from the ect's Link to Cou	me or are e old Kim <u>inty Plan</u>	ea of testi	ing has	s been locali	zed to	o the old lo	cation of a	an undergrou	nd tank and in size.
	ES S			Eye alt 776 ft O	proj clari <u>Proje</u>	ject. The plu ifier from the <u>ect's Link to Cou</u> t Applicable	me or are e old Kim <u>inty Plan</u>	ea of testi ball Gara	ing has	s been locali d has not be	zed to	o the old lo own to be s	cation of a	an undergrou or increasing	nd tank and in size.
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Personnel Cost Operating Cost Capital Cost:	£5 \$			Eye alt 776 ft O	proj clari <u>Proje</u>	ject. The plu ifier from the <u>ect's Link to Cou</u> t Applicable	me or are e old Kim <u>inty Plan</u>	ea of testi ball Gara	ing has	s been locali d has not be	zed to	o the old lo own to be s	cation of a	an undergrou or increasing	nd tank and in size.
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Personnel Cost Operating Cost Capital Cost: Programming / Design	Study	Cost - 64,500	Funding \$ -	Eye at 776 fr O 2013-14 \$ -	proj clari <u>Proje</u> Not	ject. The plu ifier from the <u>ect's Link to Cou</u> t Applicable	me or are e old Kim <u>inty Plan</u>	ea of testi ball Gara	ing has	s been locali d has not be	zed to	o the old lo own to be s	cation of a	an undergrou or increasing	nd tank and in size.
Personnel Cost Operating Cost Capital Cost: Programming / Design Land/ROW	\$ Study \$ Total: \$	Cost - 64,500 136,600 201,100	Funding \$ - \$	Eye at 775 ft © 2013-14 - \$ - \$ 64,500	proj clari <u>Proje</u> Not	ject. The plu ifier from the <u>ect's Link to Cou</u> t Applicable	me or are e old Kim <u>inty Plan</u> 20 \$	ea of testi ball Gara; 15-16 -	ge and \$	s been locali d has not be	zed to	o the old lo own to be s	cation of a	an undergrou or increasing	nd tank and in size.
Personnel Cost Operating Cost Capital Cost: Programming / Design Land/ROW	Study Study \$ Total: \$	Cost - 64,500 136,600	Funding \$ - \$	Eye at 275 ft C 2013-14 \$ - \$ 64,500 \$ 136,600	proj clari <u>Proje</u> Not	ject. The plu ifier from the <u>ect's Link to Cou</u> t Applicable 2014-15 -	me or are e old Kim <u>inty Plan</u> 20 \$ \$	ea of testi ball Gara; 15-16 -	s ge and \$ \$	s been locali d has not be	s	o the old lo own to be s	cation of a	an undergrou or increasing	nd tank and in size.
Personnel Cost Operating Cost Capital Cost: Programming / Design Land/ROW Construction	Study Study \$ Total: \$	Cost - 64,500 136,600 201,100 Fotal EstImated	Funding \$- Prior Years Funding	Eye at 275 ft C 2013-14 \$ - \$ 64,500 \$ 136,600 \$ 201,100	proj clari <u>Proje</u> Not	ject. The plu ifier from the <u>ect's Link to Cou</u> t Applicable 2014-15 - - 2014-15	me or are e old Kim <u>inty Plan</u> 20 \$ \$	ea of testi ball Gara; 15-16 - -	s ge and \$ \$	s been locali d has not be 2016-17 -	s \$	2017-18 - -	cation of a	an undergroui or increasing NOTES	nd tank and in size.
Personnel Cost Operating Cost Capital Cost: Programming / Design Land/ROW Construction	Study Study \$ Total: \$	Cost - 64,500 136,600 201,100 Total EstImated Cost	Funding \$- Prior Years Funding	Eye at 276 ft C 2013-14 - \$ - \$ 64,500 \$ 136,600 \$ 201,100 \$ 2013-14	proj clari <u>Proje</u> Not	ject. The plu ifier from the <u>ect's Link to Cou</u> t Applicable 2014-15 - - 2014-15	me or are e old Kim <u>inty Plan</u> 20 \$ \$	ea of testi ball Gara, 15-16 - - 15-16	s ge and \$ \$	s been locali d has not be 2016-17 - - 2016-17 2016-17	s \$	2017-18 - 2017-18 - - 2017-18	cation of a	an undergroui or increasing NOTES	nd tank and in size.
Personnel Cost Operating Cost Capital Cost: Programming / Design Land/ROW Construction	Study Study \$ Total: \$	Cost - 64,500 136,600 201,100 Total EstImated Cost	Funding \$- Prior Years Funding	Eye at 276 ft C 2013-14 - \$ - \$ 64,500 \$ 136,600 \$ 201,100 \$ 2013-14	proj clari <u>Proje</u> Not	ject. The plu ifier from the <u>ect's Link to Cou</u> t Applicable 2014-15 - - 2014-15	me or are e old Kim <u>inty Plan</u> 20 \$ \$	ea of testi ball Gara, 15-16 - - 15-16	s ge and \$ \$	s been locali d has not be 2016-17 - - 2016-17 2016-17	s \$	2017-18 - 2017-18 - - 2017-18	cation of a	an undergroui or increasing NOTES	nd tank and in size.

(CART AND				Commur	ity: Templeton	Departme	ent: GSA-l	1	Responsible: Guy Savage
	of San Luis Ob			Functional A	rea: General Gov't	Fund	Ctr: 114		Project/Request Number:
CAPIT/	AL IMPROV	EMENT P	ROJECT	Project Start D	ate: FY 2007-08	Stat	us: Inact	ive	320019
Marcaro conte				Project T	itle: Backup Com	puter Facility			
IAP OF Backup Computer	Facility			Project Description	<u>1</u>				
	Carling of the second s			the County's N center is to ens The cost of cor prefabricated of <u>Project Justification</u> Emergency pre <u>Funding Issues</u> This project is f of the GSA Mai of the Clerk-Re	orth County Region sure continuous cor istruction was calcu concrete unit with s a 14 paredness for all co fully funded. The pr ntenance Bldg. and corder, Planning an	al Center off Stat nputer services a lated using indus ufficient power a punty technology roject was initiall the Ag Commiss d Assesor's "one	te Highwa is part of f stry stand and a gene functions y sited at ioner's St Stop" Ser	ay 101 in Ter the County' ard prices for erator for ba s the NCRC ir rorage Bldg. rvice Center	t Center in San Luis Obispo a mpleton. This backup data is emergency planning strate or specific requirements of a ackup power. Scheduled to n Templeton. The cancellati combined with the relocati r to Atascadero has prompte cation is determined.
		C Internet	Google	<u>Project's Link to Co</u>					
EXPENDITURES	Total Estimated	Prior Years	Coogle 2013-14	<u>Project's Link to Co</u>	ounty Plan		ology Str		
	Cost	Prior Years Funding	A toria 16300 a	<u>Project's Link to Co</u> Consistent with	o <u>unty Plan</u> n the Countywide Ir	formation Techr	ology Str	ategic Plan.	
ersonnel Cost			A toria 16300 a	<u>Project's Link to Co</u> Consistent with	o <u>unty Plan</u> n the Countywide Ir	formation Techr	ology Str	ategic Plan.	
ersonnel Cost perating Cost	Cost		A toria 16300 a	<u>Project's Link to Co</u> Consistent with	o <u>unty Plan</u> n the Countywide Ir	formation Techr	ology Str	ategic Plan.	
ersonnel Cost perating Cost	Cost		A toria 16300 a	<u>Project's Link to Co</u> Consistent with	o <u>unty Plan</u> n the Countywide Ir	formation Techr	ology Str	ategic Plan.	
ersonnel Cost perating Cost apital Cost:	Cost	Funding	A toria 16300 a	<u>Project's Link to Co</u> Consistent with	o <u>unty Plan</u> n the Countywide Ir	formation Techr	ology Str	ategic Plan.	
ersonnel Cost perating Cost apital Cost: Programming / Study	Cost \$ - \$	Funding	A toria 16300 a	<u>Project's Link to Co</u> Consistent with	o <u>unty Plan</u> n the Countywide Ir	formation Techr	ology Str	ategic Plan.	
ersonnel Cost perating Cost apital Cost: Programming / Study Design	Cost \$ - \$	Funding 5 - \$ 5 68,750	A toria 16300 a	<u>Project's Link to Co</u> Consistent with	o <u>unty Plan</u> n the Countywide Ir	formation Techr	ology Str	ategic Plan.	
ersonnel Cost perating Cost apital Cost: Programming / Study Design Land/ROW	Cost \$ - \$ \$ 68,750 \$ \$ 206,250 \$; \$ 275,000	Funding \$ - \$ \$ 68,750 \$ \$ 206,250 \$	2013-14 5 -	<u>Project's Link to Co</u> Consistent with	o <u>unty Plan</u> n the Countywide Ir	formation Techr	ology Str	ategic Plan.	
ersonnel Cost perating Cost pital Cost: Programming / Study Design Land/ROW Construction	Cost \$ - \$ \$ 68,750 \$ \$ 206,250 \$; \$ 275,000 \$	Funding \$ - \$ \$ - \$ \$ 68,750 \$ \$ 206,250 \$ \$ 275,000 \$ Prior Years \$	2013-14 5 -	<u>Project's Link to Co</u> Consistent with 2014-15 \$ -	o <u>unty Plan</u> n the Countywide Ir	oformation Techr 2016-17 \$ -	nology Str. \$ \$	ategic Plan.	
rrsonnel Cost perating Cost pital Cost: Programming / Study Design Land/ROW Construction Total FUNDING SOURCE	Cost \$ - \$ \$ 68,750 \$ \$ 206,250 \$; \$ 275,000	Funding 5 - \$ 6 68,750 5 206,250 5 275,000 \$ Prior Years Funding	2013-14 5 -	Project's Link to Co Consistent with 2014-15 \$ - \$ - \$ - 2014-15	ounty Plan n the Countywide In 2015-16 \$ - \$ -	formation Techr 2016-17 \$ -	nology Str. \$ \$	ategic Plan. 2017-18 - -	NOTES
ersonnel Cost operating Cost apital Cost: Programming / Study Design Land/ROW Construction Total	Cost \$ - \$ \$ 68,750 \$ \$ 206,250 \$ \$ 206,250 \$ \$ 275,000 \$ \$ 275,000 \$	Funding 5 - \$ 5 68,750 \$ 5 206,250 \$ 5 206,250 \$ 5 275,000 \$ Prior Years Funding \$ 5 275,000 \$	2013-14 5 - 2013-14	Project's Link to Cd Consistent with 2014-15 \$ - \$ - \$ - 2014-15 -	2015-16 \$ - 2015-16 \$ - 2015-16 \$ -	formation Techr 2016-17 \$ - \$ - \$ - 2016-17	nology Stri \$ \$	ategic Plan. 2017-18 - -	NOTES

ALL THE ALL ALL ALL ALL ALL ALL ALL ALL ALL AL						Community	Atascadero	Depar	tment: Cle	erk,Plan,Asses	Responsible: Vince Morici
	County o	f San Luis	Obis	spo		Functional Area	General Gov't	Fu	nd Ctr: 10)9, 110, 142	Project/Request Number:
	CAPITA	L IMPR	OVE	EMENT PROJE	СТ	Project Start Date:	FY 2011-12		Status: Ac	ctive	320035
MILLOWFO CHICK	-		-			Project Title:	"One Stop" Cl	erk, Plannin	g and As	sessor's Off	ice
MAP OF "One	Stop" Clerk, Pl	anning & Ass	essor's	office	<u>F</u>	Project Description	· ·	-	<u> </u>		
					/ (7 	Assessor, Planning Capistrano Drive. Project Justification The North County leased facilities. T \$55,000 annually i \$55,000 annually i funding Issues Prior year funding Substation at the Recorder, Planning Library Building at \$825,762 was real Project's Link to Count The Salinas River A	offices for the Cler his project expand n lease costs. is residual from co North County Regin g, and Assesor's of 6555 Capistrano I located in FY 2011 <u>y Plan</u>	the County Cle rk, Planning and s the space for onstruction of A onal Center in T fices was chang Drive. The prior -12.	d Building the above G Comiss Fempletor ged from T r year Pub	the new Atasca , and Assessor e functions and ioner's Office a n (WBA #30004 Fempleton NCF olic Facility Fees	aare feet of offices for the adero Library Building at 655 are currently located in d will save approximately and Templeton Sheriff's 48). Location for Clerk- RC to the new Atascadero s - Gen . Govt. allocation of s a needed public facility
EXPEND	ITURES	Total EstImate Cost	d	Prior Years 2013-14 Funding		2014-15	2015-16	2016 -1	17	2017-18	NOTES
Personnel Cost		Ś -	ć	ć							
		Ŷ	Ļ	- Ş	-	\$ -	\$-	\$	- \$	-	
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Operating Cost		Ŷ	Ļ	- \$	-	Ş -	\$ -	\$	- \$	-	
perating Cost apital Cost:		Ŷ	Ļ	- >	-	\$ -	\$ -	\$	- \$	-	
Operating Cost Capital Cost: Programr Design	ning / Study	232,72		- \$ 232,727	-	\$ -	\$ -	· \$	- \$	-	
perating Cost apital Cost: Programr	ning / Study	1,104,00	00	- \$ 232,727 1,104,000	-	Ş -	\$ -	· \$	- \$	-	
perating Cost apital Cost: Programr Design	ning / Study N		00		-	\$ -	\$ -	· \$	- \$	-	
Operating Cost Capital Cost: Programr Design Land/RON	ning / Study N	1,104,00 1,533,87	00 73	1,104,000	-	\$ - \$ -	\$ - \$ -	. \$	- \$ - \$	-	
Dperating Cost Capital Cost: Programr Design Land/ROV	ning / Study N tion Total:	1,104,00 1,533,87 \$ 2,870,60 Total EstImate	00 73 00 \$	1,104,000 1,533,873 2,870,600 \$ Prior Years 2013-14	-	\$ - \$ - 2014-15	\$ - \$ - 2015-16	· \$ · \$ 2016-1	- \$ - \$.7 _	- - 2017-18	NOTES
Dperating Cost Capital Cost: Programm Design Land/RON Construct	ning / Study N tion Total: SOURCE	1,104,00 1,533,87 \$ 2,870,60	00 73 00 \$	1,104,000 1,533,873 2,870,600 \$ Prior Years	-	\$-	\$ -	÷ . \$	- \$ - \$ 17	- - 2017-18	NOTES
Operating Cost Capital Cost: Programm Design Land/ROM Construct	ning / Study M tion Total: SOURCE s Fund	1,104,00 1,533,87 \$ 2,870,60 Total EstImate	00 73 00 \$	1,104,000 1,533,873 2,870,600 \$ Prior Years 2013-14	-	\$-	\$ -	÷ . \$	- \$ - \$ 17	- - 2017-18	NOTES
Operating Cost Capital Cost: Programr Design Land/RO\ Construct	ning / Study M tion Total: SOURCE s Fund	1,104,00 1,533,87 \$ 2,870,60 Total EstImate	00 73 00 \$	1,104,000 1,533,873 2,870,600 \$ Prior Years 2013-14	-	\$-	\$ -	÷ . \$	- \$ - \$ 17	- - 2017-18	NOTES
Operating Cost Capital Cost: Programm Design Land/RON Construct FUNDING Capital Project: Dalance (Contin	ning / Study M tion Total: SOURCE s Fund	1,104,00 1,533,87 \$ 2,870,60 Total Estimate Cost	00 73 00 \$	1,104,000 1,533,873 2,870,600 \$ Prior Years Funding 2013-14	-	\$-	\$ -	÷ . \$	- \$ - \$.7	- - 2017-18	NOTES

Total: \$ 4,359,400 \$ 4,359,400 \$ - \$ - \$ - \$

\$

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				Community:	San Luis Obispo	Department:	GSA - Gen Srvs	Responsible: Janette Pell
County of	of San Luis O	bispo		Functional Area:	General Gov't	Fund Ctr:	113	Project/Request Number:
CAPITA	AL IMPRO	VEMENT I	PROJECT	Project Start Date:	FY 2013-14	Status:		350069
And the state of t				Project Title:	Gen Govt - SLO) - Upgrade Co	ourthouse Ann	nex Public Elevator
Courthouse Annex, 1035 Pa	lm Street, San Lu	is Obispo		Project Description				
				<u>Funding Issues</u> Funding for this p Administrative Of <u>Project Justification</u> This project was i	ffice of the Courts. nitially finded in F	ac cobination of C Y2008-09 for \$20	ounty General F 0,000 to modern	und and funding from the ize the Courthouse Annex Elevator
DUNTY GVERUASNY SENTER Hossie and				Attorney. The ele approximately 20	evator was last mo years. The elevat lifornia Building &	dernized in the e for does not meet	arly 1980's, the t current Californ	s public access to the District ypical life of an elevator is ia and ADA accessibility California Fire Code requirements.
	Total EstImated	Prior Years		Attorney. The ele approximately 20 requirements, Ca <u>Project's Link to Coun</u>	evator was last mo) years. The elevat lifornia Building & <u>ity Plan</u>	dernized in the e cor does not meet Elevator Code re	arly 1980's, the t current Californ quirements and	ypical life of an elevator is ia and ADA accessibility California Fire Code requirements.
EXPENDITURES	Cost	Funding	2013-14	Attorney. The ele approximately 20 requirements, Ca <u>Project's Link to Cour</u> 2014-15	evator was last mo) years. The elevat lifornia Building & <u>ity Plan</u> 2015-16	odernized in the e cor does not meet Elevator Code re 2016-17	arly 1980's, the t current Californ quirements and 2017-18	ypical life of an elevator is ia and ADA accessibility
ersonnel Cost			رونی کو	Attorney. The ele approximately 20 requirements, Ca <u>Project's Link to Coun</u>	evator was last mo) years. The elevat lifornia Building & <u>ity Plan</u>	dernized in the e cor does not meet Elevator Code re	arly 1980's, the t current Californ quirements and	ypical life of an elevator is ia and ADA accessibility California Fire Code requirements.
ersonnel Cost Operating Cost	Cost	Funding		Attorney. The ele approximately 20 requirements, Ca <u>Project's Link to Cour</u> 2014-15	evator was last mo) years. The elevat lifornia Building & <u>ity Plan</u> 2015-16	odernized in the e cor does not meet Elevator Code re 2016-17	arly 1980's, the t current Californ quirements and 2017-18	ypical life of an elevator is ia and ADA accessibility California Fire Code requirements.
ersonnel Cost perating Cost apital Cost:	Cost	Funding		Attorney. The ele approximately 20 requirements, Ca <u>Project's Link to Cour</u> 2014-15	evator was last mo) years. The elevat lifornia Building & <u>ity Plan</u> 2015-16	odernized in the e cor does not meet Elevator Code re 2016-17	arly 1980's, the t current Californ quirements and 2017-18	ypical life of an elevator is ia and ADA accessibility California Fire Code requirements.
ersonnel Cost perating Cost apital Cost: Programming / Study	Cost \$ -	Funding \$ -		Attorney. The ele approximately 20 requirements, Ca <u>Project's Link to Cour</u> 2014-15	evator was last mo) years. The elevat lifornia Building & <u>ity Plan</u> 2015-16	odernized in the e cor does not meet Elevator Code re 2016-17	arly 1980's, the t current Californ quirements and 2017-18	ypical life of an elevator is ia and ADA accessibility California Fire Code requirements.
ersonnel Cost Operating Cost apital Cost: Programming / Study Design	Cost	Funding		Attorney. The ele approximately 20 requirements, Ca <u>Project's Link to Cour</u> 2014-15	evator was last mo) years. The elevat lifornia Building & <u>ity Plan</u> 2015-16	odernized in the e cor does not meet Elevator Code re 2016-17	arly 1980's, the t current Californ quirements and 2017-18	ypical life of an elevator is ia and ADA accessibility California Fire Code requirements.
ersonnel Cost operating Cost apital Cost: Programming / Study Design Land/ROW	Cost \$ - 114,500	Funding \$ - 114,500	\$-	Attorney. The ele approximately 20 requirements, Ca <u>Project's Link to Cour</u> 2014-15	evator was last mo) years. The elevat lifornia Building & <u>ity Plan</u> 2015-16	odernized in the e cor does not meet Elevator Code re 2016-17	arly 1980's, the t current Californ quirements and 2017-18	ypical life of an elevator is ia and ADA accessibility California Fire Code requirements.
ersonnel Cost perating Cost apital Cost: Programming / Study Design	Cost \$ - 114,500 590,500	Funding \$ - 114,500 85,500	\$ - - 505,000	Attorney. The ele approximately 20 requirements, Ca <i>Project's Link to Court</i> 2014-15 \$ -	evator was last mo) years. The elevat lifornia Building & <u>ity Plan</u> 2015-16	odernized in the e cor does not meet Elevator Code re 2016-17	arly 1980's, the t current Californ quirements and 2017-18	ypical life of an elevator is ia and ADA accessibility California Fire Code requirements.

General Fund	\$ 359,550 \$	200,000 \$	159,550 \$	-	\$ -	\$ -	\$ -
AOC Courts	345,450		345,450	-			

Total: \$ 705,000 \$ 200,000 \$ 505,000 \$ \$ \$ -\$ --- MAP OF Animal Services Facility

County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

					1 age 24 01 0.
	Community:	San Luis Obispo	Department:	HA - Animal Srvs	Responsible: Eric Anderson
	Functional Area:	Health Soc Srvs	Fund Ctr:	137	Project/Request Number:
DJECT	Project Start Date:	FY 2013-14	Status:	New Project	HAAS 1301
	Project Title:	Health _ COC ·	- Paint Animal	Services Kenne	els
	Project Description				
Õ	recommendation	to paint the insid 970s and has since	e of the kennel. I	t is in need of an u	ed in the report was a Iplift with vivid colors. The kennel are funded for Phase II of the
	Funding Issues				

Project Justification

A health and safety issue results from having lead based paint that is peeling throughout the kennel. Flaking peeling paint is present throughout and there is extensive exposure of raw wood which is prone to water damage and dry rot. There is also a large amount of bird nests which need to be removed with the closure of the ceiling. The bird/rodent feces is a danger to the health of the dogs, employees, and members of the public in shelter. With the lead based paint which is flaking and the bird/rodent feces, not only is there a health and safety issue; but it also presents a poor client service position.

Project's Link to

Google earth

Not Applicable

EXPENDITURES	Tot	al EstImated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$	-	\$-	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost									
Capital Cost:									
Programming / Stud	у								
Design		26,500		26,500		-		-	
Land/ROW									
Construction		129,500		129,500					
Tot	tal: \$	156,000	\$-	\$ 156,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Tot	al EstImated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
General Fund	\$	156,000		\$ 156,000	\$ -	\$ -	\$ -	\$ -	
		-			-	-			
Tot	tal: \$	156,000	\$-	\$ 156,000	\$ -	\$ -	\$ -	\$ -	-

Bldg Repl Res (Security Cam)

135,700

135,700

					Community	San Luis Obispo	Department	HA-Animal Svcs	Responsible: Eric Anderson
	unty of Sa	an Luis O	bispo		Functional Area	a: Health Soc Srvs	Fund Ctr:	137	Project/Request Number:
	-			PROJECT			Status	Active	320021
CA				INOJECI		-	ces Remodel an		
AP OF Animal Servi	ices Remode	l and Catter	v Expansion		Project Description			, <u>,</u> ,	
			BBO Oklahoma Av	a, San Luis Obispo, CA 294	 Project Justification Project Justification The animal shelter insufficient for th shelter and identi shelter. The space to resolve the above Funding Issues Project was augment 	mprovements are i e Society of the Un er is approximately ie facility. In FY200 ified suggested mo ce to accommodate ove.	intended to addres nited States. Appro y 40 years old and o 09-10 the Humane odifications to imp e cats was determi	ss shelter deficien (x. 2,200 sq. ft. of electrical, water, Society of the Un rove the layout a ined to be inadeq r installation of vi	struction of a new cattery. The cies consistent with the report new construction is included and fire sprinkler systems we wited States evaluated the nd operation of the animal quate. This project is intended the surveillance cameras.
	Date	G 2011 Google G 2011 Europa Technologies Image G 2011 Glata Glate Stoj NoAA, U.S. Navy, NGA, GERG/ elev 335 tt	.0 .61 2.2004	ente Google Eyente 11490	Project's Link to Coun Consistent with B		rs adopted capital	project policies.	
9/08/20" N 120/42:57/31" W									
EXPENDITURE	S Tota	al Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
	E S ^{Tot:}		Prior Years Funding \$ -	2013-14 \$ -	2014-15 \$ -	2015-16 \$ -	2016-17 \$ -	2017-18 \$ -	NOTES
rsonnel Cost	ES					2015-16 \$ -			NOTES
rsonnel Cost erating Cost	ES					2015-16 \$ -			NOTES
rsonnel Cost verating Cost	\$					2015-16 \$ -			NOTES
rsonnel Cost verating Cost pital Cost:	\$	Cost -	Funding \$ -			2015-16 \$ -			NOTES
rsonnel Cost perating Cost pital Cost: Programming / S	\$	<u>-</u> 25,000	Funding \$ - 25,000			2015-16 \$ -			NOTES
rsonnel Cost perating Cost pital Cost: Programming / S Design	\$	<u>-</u> 25,000	Funding \$ - 25,000	\$-		2015-16 \$ -			NOTES
rsonnel Cost perating Cost pital Cost: Programming / S Design Land/ROW	\$ Study	Cost - 25,000 310,650 931,950	Funding \$ - 25,000 310,650 931,950	\$-		2015-16 \$- -			NOTES
ersonnel Cost perating Cost apital Cost: Programming / S Design Land/ROW Construction	\$ Study Total: \$	Cost - 25,000 310,650 931,950 1,267,600 al Estimated	Funding \$ - \$ 25,000 310,650 310,650 \$ 931,950 \$ 1,267,600 Prior Years 1	\$-		2015-16 \$- \$- \$-			NOTES
ersonnel Cost perating Cost pital Cost: Programming / S Design Land/ROW	Study Total: \$	Cost - 25,000 310,650 931,950 1,267,600 al Estimated Cost	Funding \$ - \$ 25,000 \$ 310,650 \$ 931,950 \$ 1,267,600 Prior Years Funding	\$- \$- 2013-14	\$ - - \$ -	\$ - - \$ -	\$ - \$ -	\$ - - \$ -	

MAP OF SLO Public Health Lab

County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

				_		Page 26 of 8
	Community:	San Luis Obispo	Department:	HA - Publ Health	Responsible:	
	Functional Area:	Health Soc Srvs	Fund Ctr:	160	Project/Request Nur	nber:
Γ	Project Start Date:	FY 2013-14	Status:	Active	320051	
	Project Title:	Health - SLO -	Public Health	Lab Renovation	า	
	Project Description					
0	This request is to	continue the Phas	se 3 remodel of th	e Public Health La	boratory. The pri	ority for FY 2013-
	14 is to complete	stage two the Ser	vices or Autoclave	e room with an est	timated cost of \$1	28,000. If funds
)	are available, the	Department requ	ests funding for s	tages 3 (Rabies/M	ycology), stage 4 (Tuberculosis)
N	and stage 5 (Mair	n Laboratory) for t	he remaining esti	mated cost of \$29	6,000	

Funding Issues

Project Justification

The County's Public Health Laboratory was constructed in 1953 and added to in the early 1960s and had not received significant update or rehabilitation in the following four decades. However, during this period the responsibilities of the Laboratory expanded significantly. Presently, the Laboratory provides essential analytical testing services to physicians and their patients, hospitals, community-based health and environmental protection organizations, private businesses and county environmental programs. Under federal grant support (Public Health Preparedness-PHEP) during the period of 2005-present, portions of the existing facilities were renovated.

Project's Link to County Plan

Google earth

EXPENDITURES		Tota	al EstImated Cost		Prior Years Funding		2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost		\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -	
Operating Cost												
Capital Cost:												
Programming / Stu	udy											
Design			62,300		25,800		-	18,400	-	18,100		
Land/ROW												
Construction			297,200		117,900		-	110,400	-	68,900		
Т	otal:	\$	359,500	\$	143,700	\$	-	\$ 128,800	\$ -	\$ 87,000		
FUNDING SOURCE	E	Tota	al EstImated Cost		Prior Years Funding		2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
												Funding will be added to this project as
General Fund		\$	143,700	Ş	143,700	Ş	-	\$ -	\$ -	\$ -	\$ -	available.
Funding TBD		\$	215,800					\$ 128,800		\$ 87,000		
Т	otal:	\$	359,500	\$	143,700	\$	-	\$ 128,800	\$ -	\$ 87,000	\$ -	Estimated project cost of \$208,200 remain after FY2017-18

								Community:	Cam	bria		Department	: Lib	rary	Responsible: Brian Reynolds
County of	of S	an Luis C	bi	spo			Fu	unctional Area:	Libra	ary		Fund Ctr	: 37	7	Project/Request Number:
CAPITA	۱L	IMPRO	VE	EMENT	PF	ROJECT	Pro	ject Start Date:	FY 2	2010-11		Status	: Ac	tive	320028
How other								Project Title:	Car	nbria Librar	у Ехр	ansion			
MAP OF Cambria Library Exp	bans	ion					<u>Proje</u>	ct Description	L		<u>, ,</u>				
	1			and the second	20	and the second				-	-	-	-		t. shell building was purchased
				843		and the second					-				Cambria library. The building is
			-192 			-						•			nds of the Library have entered I tenant improvements for this
a 24 0 13				A States			facili			unuerstanum	g (IVIO	0) to fisare in	the	purchase and	i tenant improvements for this
220 4.10	The second	A Martin a		States.			<u>Proje</u>	<u>ct Justification</u>							
	2	1	ALC: NO							=					nity, and requires a high level of
3 34	24											=			of the community, will reduce
·	-	24	3m	1 and 1				oing maintena ing Issues	nce e	xpense, and is	centra	ally located to	or the		
	and the		2_	The second	2				ded ۱	vith 50% Libra	ry PFF	and 50% com	nmur	nity funding c	leveloped by the Cambria
18.			×			12 -			-	-			-		County Building Replacement
	•				2						mmur	nity and Librra	iy PF	F dollars. Th	e community is still raising funds
	-				-		for t Proje	he tenant imp ct's Link to Count	y Plan	ments					
		Start / / 5/2	2		ed	sould earth	Havi	ng a library lo	cated	l in Cambria is	consis	tent with the	Land	l Use Elemen	t's strategic growth principles
HARRING DATE IN LEVEL IN THAT		lan ang kang bang banang	in in	A CONTRACT		A LINE OF O	that	direct growth	and	services into e	xisting	urban areas			
EXPENDITURES	То	otal EstImated Cost		Prior Years Funding		2013-14		2014-15		2015-16		2016-17		2017-18	NOTES
Personnel Cost	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	The community and Library
Operating Cost															will each provide 50% of the
Capital Cost:															project funding. The Building
Programming / Study															Replacement Reserve has
Design	Ş	234,250	Ş	213,300	Ş	20,950								-	loaned the project approx.
Land/ROW	Ş ¢	2,800,000	Ş	2,800,000	÷										\$1.7 million. This will be
Construction	Ş	760,800		85,384		675,416									repaid by the above sources.
Total:	•	3,795,050	Ş	3,098,684	Ş	696,366	Ş	-	Ş	-	Ş	-	Ş	-	
FUNDING SOURCE	To	otal EstImated Cost		Prior Years Funding		2013-14		2014-15		2015-16		2016-17		2017-18	NOTES
Lib Fac Planning Reserve	\$	657,526	\$	657,526											
Cambria Community 50%	\$	92,942	\$	92,942											
LibraryGift Trust Fund	\$	896,366		200,000	\$	696,366									
Library PFF	\$	301,448	\$	301,448											
Cambria Site Fund	\$	148,216	\$	148,216											
Build Replace Reserve loan	\$	1,698,552	\$	1,698,552											
Total:	\$	3,795,050		3,098,684	\$	696,366	\$	-	\$	-	\$	-	\$	-	=

Page 27 of 81

NAAD OF Ateresdays Libyson, Davids	
	comont
MAP OF Atascadero Library Repla	icement



	Community:	Atascadero	Department:	Library	Responsible: Brian Reynolds
00	Functional Area:	Library	Fund Ctr:	377	Project/Request Number:
MENT PROJECT	Project Start Date:	FY 2009-10	Status:	Active	320030
	Project Title:	Atascadero Librai	ry Replacemen		

Project Description

The project involves the replacement of an existing 7000 sq. ft. library with a new library facility to be approximately 15,000 sq. ft. The new facility will be located in an existing 22,000 sq. ft. shell building which was purchased in December 2010. The shell building will be completed as a library and North County office facility (see One Stop Shop project).

Project Justification

The existing Atascadero library is undersized and does not meet the library needs for the community. The community and County library had planned an expansion of the library at the existing site. In 2010 an opportunity to purchase an existing shell building allowed for a more cost-effective means to expand the library and meet the needs of the community.

Funding Issues

This project is funded with 50% Library Public Facility Fees (PFF) and 50% community funding developed by the Atascadero Friends of the Library (FOL). The building has been purchased and the Atascadero FOL anticipates raising their share of funding in late 2011 or early 2012. Project costs below do not include purchase of property (\$2,320,976).

Project's Link to County Plan

Having a library located in Atascadero is consistent with the Land Use Element's straegic growth principles that direct growth and services into existing urban areas

EXPENDITURES	Тс	otal EstImated Cost	Prior Years Funding	2013-14	2014-15	2015-16		2016-17	2017-18	NOTES
Personnel Cost	\$	-	\$ -	\$ -	\$ -	\$	-	\$ -	\$ -	
Operating Cost										
Capital Cost:										
Programming / Study										
Design	\$	574,534	\$ 499,300	\$ 75,234					-	
Land/ROW	\$	2,346,000	\$ 2,346,000							
Construction	\$	3,218,166	\$ -	\$ 3,218,166						
Total:	\$	6,138,700	\$ 2,845,300	\$ 3,293,400	\$ -	\$	-	\$ -	\$ -	
FUNDING SOURCE	Тс	otal EstImated Cost	Prior Years Funding	2013-14	2014-15	2015-16		2016-17	2017-18	NOTES
Library PFF 46%	\$	2,876,350	\$ 214,650	\$ 2,661,700						
Atascadero Community 50%	\$	3,069,350	\$ 91,650	\$ 2,977,700						
Atasc Lib Exp Design 4%	\$	193,000	\$ 193,000							_
Total:	\$	6,138,700	\$ 499,300	\$ 5,639,400	\$ -	\$	-	\$ -	\$ -	-

						1 466 20 01 0
	Community:	Cayucos	Department:	GSA - Parks	Responsible:	Curtis Black
	Functional Area:	Parks	Fund Ctr:	305	Project/Request Nun	nber:
OJECT	Project Start Date:	FY 2013-14	Status:	New Project	PARKS 1300	
	Project Title:	Parks - Cayuco	os - Pier Rehab	ilitiation		
	Project Description					

 Map Name Here

Rehabilitate the failing pier at Cayucos beach. Work includes: replacing missing piles; re-attaching piles to pile caps; replacing caps, sringers, deck planks, and guardrail posts.

Funding Issues

Staff is seeking grant funding from State, Federal and local sources. Some Park funds and other funding will likely be required to complete this project.

Project Justification

A Stuctural Condition Assessment, conducted in 2009 identified needed pier repairs. A reassessment in 2012 has identified rapid deterioration of the pier structure including 8 additional missing piles. The pier condition creates a health and safety concern.

Project's Link to County Plan

Not Applicable

EXPENDITURES	Тс	otal EstImated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$	-	\$ -	\$ -	\$ -	\$ -	\$ - :	\$ -	
Operating Cost									
Capital Cost:									
Programming / Study									
Design		129,600		129,600		-		-	
Land/ROW									
Construction		2,011,300			2,011,300				
Total	l: \$	2,140,900	\$ -	\$ 129,600	\$ 2,011,300	\$ -	\$ - :	\$ -	
FUNDING SOURCE	Тс	otal EstImated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Funding - TBD	\$	2,140,900		\$ 129,600	\$ 2,011,300	\$ -	\$ - :	\$ -	
		-			-	-			
Total	:\$	2,140,900	\$ -	\$ 129,600	\$ 2,011,300	\$ -	\$ -	\$ -	

	ounty o			-				nctional Area	-		Fund Ci		Responsible: Jos Project/Request Number	
CARGE CA	APITA		PRO	VEIVI		PROJECT		ect Start Date				s: Active	340002	
									Golf - IV	lorro Ba	y - Replace	MBGC Wate	er Line	
AP OF MBGC Wa	terline							<u>ct Description</u>	failing high	nressure	water line N	ew PVC nine w	ould be direct bore to nor	h side of
					1						ater storage t			
				Nr.	A		Golf	ing Issues will seek ar roach.	internal lo	an and is e	examining rev	enues and Fund	d Balance to support this f	unding
	No. of the second secon		1				This		ias been de				ears. The estimated cost t er line serving Morro Bay g	-
	Print and	11		11.6										
			1			Google earth		<u>ct's Link to Cor</u> Applicable	inty Plan					
EXPENDITUR	RES	Burner H 12 Total Est Cos		Prior N Fund		Coogle earth Court once 2013-14			<u>inty Plan</u> 2015	-16	2016-17	2017-18	NOTES	
	RES					Gys at 6116 A		Applicable		-16 - \$		2017-18 \$	NOTES	
rsonnel Cost perating Cost	RES	Cos		Fund		678 at 261160 () 2013-14	Not .	Applicable	2015				NOTES	
rsonnel Cost perating Cost pital Cost:		Cos		Fund		678 at 261160 () 2013-14	Not .	Applicable	2015				NOTES	
personnel Cost perating Cost pital Cost: Programming		Co: \$	- -	Fund \$	ing -	2013-14 \$ -	Not , \$	Applicable	2015				NOTES -	
ersonnel Cost perating Cost pital Cost: Programming Design		Co: \$		Fund \$		678 at 261160 () 2013-14	Not , \$	Applicable	2015				NOTES -	
ersonnel Cost perating Cost apital Cost: Programming Design Land/ROW		Co: \$ 2(55,776	Fund \$	ing -	2013-14 \$ - 196,000	Not , \$	Applicable	2015				NOTES -	
ersonnel Cost perating Cost apital Cost: Programming Design		Co: \$ 2(4)	- -	Fund \$	ing -	2013-14 \$ - 196,000 455,100	Not . \$ 0	Applicable	2015				NOTES -	

FUNDING SOURCE	Ξ ^τ	otal EstImated Cost	l	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Facilities Plan Reserve	\$	69,776	\$	69,776		\$ -	\$ -	\$ -	\$ -	
Loan	\$	651,100			\$ 651,100	-	-			
т	otal: \$	720,876	\$	69,776	\$ 651,100	\$ -	\$ -	\$ -	\$ -	•

				Community:	Aviia beacii	Department	GSA - Parks	Responsible: E. Kavanaugh
County	of San Luis C	bispo		Functional Area:	Parks	Fund Ctr	305	Project/Request Number:
	AL IMPRO	VEMENT	PROJECT	Project Start Date:	FY 2012-13	Status	Active	300022
King Personal					Cave Landing Tra	il		
MAP OF Cave Landing Trail				Project Description				
				Bluff Drive in Pis parking area at F	mo Beach. The proj	ect makes impro g: pavement, dra	vements to the ainage, a picnie	nding Road in Avila Beach to e existing pedestrian trail and c area, signage, installation of
					notized vehicle connec			he Californian Coastal Trail. It ach. It is a step towards the
			Google earth	Project is fully fun <u>Project's Link to Count</u> This project is con	<u>y Plan</u> sistent with the Parks	and Recreation Ele		of project will be in FY 2012-13 unty's General plan and the
Index 2 State 2172211 © 194	20192227 M 124 4366 527 W eer 4	Prior Years	Google earth crust strict (2013-14	Project is fully fun <u>Project's Link to Count</u> This project is con	y Plan	and Recreation Ele		
EXPENDITURES	Cost	Prior Years Funding	Eye at 3010 t (Project is fully fun Project's Link to Count This project is con circulation program 2014-15	<u>y Plan</u> sistent with the Parks m of the San Luis Bay o 2015-16	and Recreation Ele oastal Area Plan.	ement of the Co	unty's General plan and the
EXPENDITURES Personnel Cost Operating Cost			Eye at 3010 t (Project is fully fun Project's Link to Count This project is con c circulation program	<u>y Plan</u> sistent with the Parks m of the San Luis Bay o	and Recreation Ele oastal Area Plan.	ement of the Co	unty's General plan and the
Personnel Cost Operating Cost Capital Cost: Programming / Study	Cost \$ -	Funding \$ -	Eye at 3010 t (Project is fully fun Project's Link to Count This project is con circulation program 2014-15	<u>y Plan</u> sistent with the Parks m of the San Luis Bay o 2015-16	and Recreation Ele oastal Area Plan.	ement of the Co	unty's General plan and the
Personnel Cost Operating Cost Capital Cost: Programming / Study Design	Cost		Eye at 3010 t (Project is fully fun Project's Link to Count This project is con circulation program 2014-15	<u>y Plan</u> sistent with the Parks m of the San Luis Bay o 2015-16	and Recreation Ele oastal Area Plan.	ement of the Co	unty's General plan and the
Personnel Cost Operating Cost Capital Cost: Programming / Study	Cost \$ - 183,186	Funding \$ - 183,186	Eye at 3010 t (Project is fully fun Project's Link to Count This project is con circulation program 2014-15	<u>y Plan</u> sistent with the Parks m of the San Luis Bay o 2015-16	and Recreation Ele oastal Area Plan.	ement of the Co	unty's General plan and the
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW	Cost \$ - 183,186 549,559	Funding \$ - 183,186 549,559	2013-14 \$ -	Project is fully fun Project's Link to Count This project is con circulation program 2014-15	<u>y Plan</u> sistent with the Parks m of the San Luis Bay o 2015-16	and Recreation Ele oastal Area Plan.	ement of the Co	unty's General plan and the
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction Total	Cost \$ - 183,186 549,559 \$ 732,745 Total Estimated	Funding \$ - \$ 183,186 \$ 549,559 \$ 732,745 Prior Years 183,186	2013-14 \$ - \$ -	Project is fully fun Project's Link to Count This project is con circulation program 2014-15 \$ -	y Plan sistent with the Parks m of the San Luis Bay of 2015-16 \$ -	and Recreation Ele oastal Area Plan. 2016-17 \$ - \$ -	ement of the Cor 2017-18 \$ - - \$ -	unty's General plan and the NOTES
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction	Cost \$ - 183,186 549,559 : \$ 732,745	Funding \$ - \$ 183,186 549,559 549,559 \$ 732,745 Prior Years Funding	2013-14 \$ -	Project is fully fun Project's Link to Count This project is con circulation program 2014-15 \$ -	<u>y Plan</u> sistent with the Parks m of the San Luis Bay o 2015-16 \$ -	and Recreation Ele oastal Area Plan. 2016-17 \$ -	ement of the Cor 2017-18 \$ - -	unty's General plan and the

MAP OF Biddle Park Playground Replacement



	Community:	Arroyo Grande	Department:	GSA-Parks	Responsible: E. Kavanaugh
	Functional Area:	Parks	Fund Ctr:	305	Project/Request Number:
ECT	Project Start Date:	FY 2014-15	Status:	Active	300025
	Project Title:	Biddle Park Pla	ayground Rep	lacement	
	Project Description				
		urrent safety stand		• •	nent in Biddle Park in Plan. The Biddle Park Master
No.	Project Justification				
	Existing playground	d equipment was p	ourchased in the	1970's. It is old a	nd does not meet current

Deulie

Funding Issues

safety standards.

The start date for this project is dependent on completion of the Master Plan update and availability of Publc Facility Fees (PFF) and other potential funding sources.

Project's Link to County Plan

This project is consistent with the Parks and Recreation Element of the General Plan.

EXPENDITURES	Tot	al EstImated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost									
Capital Cost:									
Programming / Study	\$	68,750	\$ 38,450		\$ 30,300				
Design								-	
Land/ROW									
Construction	\$	206,250	\$ 115,350		\$ 90,900				
Total:	\$	275,000	\$ 153,800	\$ -	\$ 121,200	\$ -	\$ -	\$ -	
FUNDING SOURCE	Tot	al EstImated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Public Facility fees - Parks	\$	275,000	\$ 153,800	\$ -	\$ 121,200		\$ -	\$ -	
Total:	\$	275,000	\$ 153,800	\$ -	\$ 121,200	\$ -	\$ -	\$ -	

AND A						Communit	y: Nip	omo	Departme	nt: GS/	A-Parks	Responsible: E. Kavanaugh
	County o	f San Luis	Obis	ро	F	unctional Are	a: Parl	٢S	Fund C	tr: 30	5	Project/Request Number:
	CAPITA	L IMPRC)VE	MENT PROJ	ECT Pr	oject Start Dat	e: FY 2	2015-16	Statu	ıs: Ac	tive	300101
CONTRACTOR CALLER						Project Titl	e: Nip	omo Comr	nunity Park	Play	ground Rep	blacement
MAP OF Nipom	o Community	Park Playgrou	nd Re	placement	Proj	ect Description						
	Nipomo Regional P a		GEECO		Plar con Proju Play con Play con Proju Proj	n. The update npleted prior <u>ect Justification</u> yground equi nmunities <u>ding Issues</u> ject is fully fu st be complet ect's Link to Cou	e of th to the oment nded f ed pri	e Nipomo Par start of this p is old and ne from Public Fa or to start of	rk Master Plan project. Projec eds replacing. acility Fees - Pa this project.	and th t sche This is	ne Nipomo Pa duled to begi s aligned with lipomo Park N	pomo Community Park Master Irk road paving project must be n FY 2015-16. County Goal of safe Master Plan and paving project e General Plan.
EXPENDI	ITURES	Total EstImated Cost	I	Prior Years 2013 Funding	-14	2014-15		2015-16	2016-17		2017-18	NOTES
Personnel Cost		\$-	\$	- \$	- \$	-	\$	-	\$-	\$	-	
Operating Cost												
Capital Cost:												
Programm Design Land/ROV	ning / Study V	62,500)	62,500							-	
				187,500								
Construct	ion	187,500)	187,500								
Construct	ion Total:			250,000 \$	- \$	-	\$	-	\$-	\$	-	
Construct FUNDING	Total:	\$ 250,000 Total EstImated) \$	250,000 \$ Prior Years 2013.		- 2014-15	\$	- 2015-16	\$ - 2016-17	\$	- 2017-18	NOTES
	Total: SOURCE	\$ 250,000) \$	250,000 \$		- 2014-15	\$	- 2015-16		\$ \$	- 2017-18	NOTES

Total: \$ 250,000 \$ 250,000 \$ - \$ - \$ - \$ - \$ - \$ -

MAD	OF	Boh	lones	Riko	Trail	Extension #2
IVIAP	UF	DUD	Jones	DIKE	IIdii	EXTENSION #2

	Community:	Avila Beach	Department:	GSA-Parks	Responsible: E. Kavanaugh
00	Functional Area:	Parks	Fund Ctr:	305	Project/Request Number:
MENT PROJECT	Project Start Date:	FY 2008-09	Status:	Inactive	320022
	Project Title:	Bob Jones Bik	e Trail Extensi	ion #2	
	Project Description				
	segments of the Bo	bb Jones Bike Trail head, a crossing a	. Future phases	will be separate p	ntended to fund future rojects and will include the trail connections to existing
A	Project Justification				
ALCON BOSH	Beach. This projec	t will be complete	d as a series of p	hases which will b	San Luis Obispo to Avila be designed and constructed as insion #2 which is intended to

funding becomes avaialble. This project phase continues work on extension #2 which is intended to go from Ontario Road to Higuera Street. The funding allocated for this phase will be for right of way acquisition, environmental review and some design work. A portion of this funding may be used for the staging area in te vicinity of the Octagon Barn on Higuera Stree in south San Luis Obispo.

Funding Issues

Funding for the Bob Jones Bike Trail will include Parks PFF and a variety of other potential funding sources in the form of grants, donations, and other transportation funding. Currently there is insufficient funding to complete the entire trail.

Project's Link to County Plan

This project is consistent with the Parks and Recreation Element of the General Plan.

EXPENDITURES	То	otal EstImated Cost		Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost										
Capital Cost:				1,485,000						
Programming / Study		425,000								
Design		200,000							-	
Land/ROW		400,000								
Construction		460,000								
Total:	\$	1,485,000	\$	1,485,000	\$ -	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	То	otal EstImated Cost	-	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Public Facility Fees - Parks	\$	1,485,000	\$	1,485,000						
Total:	\$	1,485,000	\$	1,485,000	\$ -	\$ -	\$ -	\$ -	\$ -	

						Community	y: Paso	Robles		Department	: Co F	ire	Responsible: Rob Lewin
County of S	San Luis O	bispo			Fun	nctional Area	a: Publ	ic Safety		Fund Ct	: 140		Project/Request Number:
CAPITAL	IMPRO	VEMENT	PROJ	ECT	Proje	ect Start Date	e: FY 2	013-14		Status	: Nev	v Project	CDF 1300
All and a state of the state of							-		Robl				atus Bay Expansion
Vieridian Fire Station					<u>Projec</u>	ct Description							
			5 Min - 17837		appa to ho Engir 1,500 hous	aratus bay. ouse Count ne 36 is also	The st y Fire E o house et in si	ation, which Engine 36 ar ed at this sta	n was o nd the ation,	opened in 1 County Haz but must be	997, c ardou e park	urrently has is Materials ed outside.	an), to include an additional s two apparatus bays which are used Response Unit. County Reserve Fire An additional bay, approximately ent's ability to safely and securely
					Fire	••	are dir	•	les in	enclosed ar	id seci	ure facilities	vices by the County Fire 5 increases their reliability, and
			Goo		Safe linke <u>Projec</u> A Fir	Communit ed to A Well <u>ct's Link to Co</u> e Station in	y and A I-Gover <u>unty Pla</u> n this ge	A Healthy Co rned Comm n eneral area	ommui unity. is cons	nity. Reduc	ing op he Co	eration cost unty's gener	property. This is directly related to A ts and vehicle replacement costs is eral plan, specifically with the Safety ures and the environment caused by
	otal Estimated	Prior Years	G00, 2013	gle earth	Safe linke <u>Projec</u> A Fir Elem	Communit ed to A Well <u>ct's Link to Co</u> e Station in	y and A I-Gover <u>unty Pla</u> n this ge	A Healthy Co rned Comm n eneral area	ommui unity. is cons	nity. Reduc	ing op he Co	eration cost unty's gener	ts and vehicle replacement costs is ral plan, specifically with the Safety
EXPENDITURES	otal EstImated Cost	Prior Years Funding \$ -		gle earth	Safe linke <u>Projec</u> A Fir Elem	Communit ed to A Well <u>ct's Link to Co</u> re Station in hent of the	y and A I-Gover <u>unty Pla</u> n this ge	A Healthy Co rned Commu eneral area al Plan goal f	ommui unity. is cons	nity. Reduc sitent with t uce the thre	ing op he Co	unty's generation cost	ts and vehicle replacement costs is ral plan, specifically with the Safety ures and the environment caused by
Personnel Cost \$ Deprating Cost Capital Cost:				gle earth	Safe linke <u>Projec</u> A Fir Elem	Communit ed to A Well <u>ct's Link to Co</u> re Station in hent of the	y and A I-Gover <u>unty Pla</u> n this ge	A Healthy Co rned Commu eneral area al Plan goal f	ommui unity. is cons	nity. Reduc sitent with t uce the thre	ing op he Co	unty's generation cost	ts and vehicle replacement costs is ral plan, specifically with the Safety ures and the environment caused by
EXPENDITURES To Personnel Cost \$ Operating Cost \$ Capital Cost: Programming / Study Persign \$ Land/ROW \$			2013 \$	gle earth	Safe linke <u>Projec</u> A Fir Elem	Communit ed to A Well <u>ct's Link to Co</u> re Station in hent of the	y and A I-Gover <u>unty Pla</u> n this ge	A Healthy Co rned Commu eneral area al Plan goal f	ommui unity. is cons	nity. Reduc sitent with t uce the thre	ing op he Co	unty's generation cost	ts and vehicle replacement costs is ral plan, specifically with the Safety ures and the environment caused by
Personnel Cost \$ Departing Cost Capital Cost: Programming / Study Design \$	Cost -		2013 \$ \$ 1	gle earth Gan Ising 3-14	Safe linke <u>Projec</u> A Fir Elem	Communit ed to A Well <u>ct's Link to Co</u> re Station in hent of the	y and A I-Gover <u>unty Pla</u> n this ge	A Healthy Co rned Commu eneral area al Plan goal f	ommui unity. is cons	nity. Reduc sitent with t uce the thre	ing op he Co	unty's generation cost	ts and vehicle replacement costs is ral plan, specifically with the Safety ures and the environment caused by
Personnel Cost \$ Departing Cost Capital Cost: Programming / Study Design \$ Land/ROW	Cost - 147,200 723,300	Funding \$-	2013 \$ \$ 1 \$ 7	3-14 -	Safe linke <u>Projec</u> A Fir Elem	Communit ed to A Well <u>ct's Link to Co</u> re Station in hent of the	y and A I-Gover <u>unty Pla</u> n this ge	A Healthy Co rned Commu eneral area al Plan goal f	ommui unity. is cons	nity. Reduc sitent with t uce the thre	ing op he Co	unty's generation cost	ts and vehicle replacement costs is ral plan, specifically with the Safety ures and the environment caused by
Personnel Cost \$ Operating Cost Capital Cost: Programming / Study Design \$ Land/ROW Construction \$ Total: \$	Cost - 147,200 723,300 870,500 otal Estimated	Funding \$- \$ Prior Years	2013 \$ \$ 1 \$ 7	a-14 - 147,200 723,300 870,500	Safe linke Project A Fir Elem \$	Communit ed to A Well <u>ct's Link to Co</u> re Station in hent of the	y and <i>A</i> I-Gover <i>unty Pla</i> this go Genera \$	A Healthy Co rned Commu eneral area al Plan goal f	ommul unity. is cons to redu \$	nity. Reduc sitent with t uce the thre	ing op he Co eat tto \$	unty's generation cost	ts and vehicle replacement costs is ral plan, specifically with the Safety ures and the environment caused by
EXPENDITURES Personnel Cost \$ Operating Cost \$ Capital Cost: Programming / Study Programming / Study \$ Land/ROW \$ Construction \$ Total: \$ FUNDING SOURCE Total	Cost - 147,200 723,300 870,500 otal EstImated Cost	Funding \$ - \$ -	2013 \$ \$ 1 \$ 7 \$ 8 2013	3-14 - 147,200 723,300 870,500 3-14	Safe linke <u>Projec</u> A Fir Elem \$	Communit ed to A Well ct's Link to Co re Station in nent of the 2014-15 -	y and <i>A</i> I-Gover <i>unty Pla</i> this go Genera \$ \$	A Healthy Co rned Comm eneral area al Plan goal f 2015-16 -	s cons to redu \$	nity. Reduc sitent with t uce the thre 2016-17 -	ing op he Co eat tto \$ \$	unty's gener life, structu 2017-18 - -	ts and vehicle replacement costs is eral plan, specifically with the Safety ures and the environment caused by NOTES
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction \$ Total: \$	Cost - 147,200 723,300 870,500 otal Estimated	Funding \$- \$ Prior Years	2013 \$ \$ 1 \$ 7 \$ 8 2013	a-14 - 147,200 723,300 870,500	Safe linke <u>Projec</u> A Fir Elem \$	Communit ed to A Well ct's Link to Co re Station in nent of the 2014-15 -	y and <i>A</i> I-Gover <i>unty Pla</i> this go Genera \$	A Healthy Co rned Comm eneral area al Plan goal f 2015-16 -	ommul unity. is cons to redu \$	nity. Reduc sitent with t uce the thre 2016-17 -	ing op he Co eat tto \$	unty's gener life, structu 2017-18 - - - 2017-18	ts and vehicle replacement costs is eral plan, specifically with the Safety ures and the environment caused by NOTES
EXPENDITURES Personnel Cost \$ Operating Cost \$ Capital Cost: Programming / Study Programming / Study \$ Design \$ Land/ROW \$ Construction \$ Total: \$ FUNDING SOURCE Total	Cost - 147,200 723,300 870,500 otal EstImated Cost	Funding \$- \$ Prior Years	2013 \$ \$ 1 \$ 7 \$ 8 2013	3-14 - 147,200 723,300 870,500 3-14	Safe linke <u>Projec</u> A Fir Elem \$	Communit ed to A Well ct's Link to Co re Station in nent of the 2014-15 -	y and <i>A</i> I-Gover <i>unty Pla</i> this go Genera \$ \$	A Healthy Co rned Comm eneral area al Plan goal f 2015-16 -	s cons to redu \$	nity. Reduc sitent with t uce the thre 2016-17 -	ing op he Co eat tto \$ \$	unty's gener life, structu 2017-18 - - - 2017-18	ts and vehicle replacement costs is eral plan, specifically with the Safety ures and the environment caused by NOTES

County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT Functional Area: Public Safety Functional Area: Functional Area: Functional Area:														
CAPITAL IMPROVEMENT PROJECT Project Start Date: Project Star								Comm	unity: <mark>San</mark>	Luis Obispo	Departn	nent: Sh	eriff/CoFire	Responsible: Sheriff/CoFire
AP OF COUNTY CPSTations Center Trade Decision CoFire - SLO - Construct Co-Located Emergency Dispatch Center AP OF County Operations Center The control of a new, co-located Regional Emergency Dispatch Center The center would house the dispatch functions of a new, co-located Regional Emergency Dispatch Center AP OF County Operations Center The center would house the dispatch functions both the Sheriffs Of The project will reproject will reprojec		County of	of Sa	an Luis O	bispo			Functional	Area: Pub	ic Safety	Fund	l Ctr: 14	0	Project/Request Number:
Control County Operations Center Two operating and site identifications for the potential future construction of a new, co-located Regional Emergency Dispatch Center. The center would house the dispatch functions both the Sheriffs Office and CAL FIRE/County File. Center functions would include emergency medical dispatch and the 24 hour 911 Public Safety. Answering Point (911 PSAP). Image: Construction of a new, co-located Regional Emergency Dispatch Center. The center would house the dispatch functions both the Sheriffs Office and CAL FIRE/County File. Center functions would include emergency medical dispatch and the 24 hour 911 Public Safety. Answering Point (911 PSAP). Image: Construction of a new, co-locate and CAL FIRE/County File. Center functions would include emergency medical dispatch and the 24 hour 911 Public Safety. Answering Point (911 PSAP). Image: Construction of a new, co-locate and the provide funding for the facility. Project UnitIdeConstruction of a new, co-locate and the construction of a new facility that can be designed to accommodate current and future operational efficiency. The co-location of the dispatch charce and construction and maintenance costs for the dispatch and the colleging multic information wore sparate facility. EXPENDITURES Year (Year) Year (Year) Year (Year) Year (Year) Project Site (Year) Year (Year) Year (Year) Year (Year) Year (Year) Project Site (Year) Year (Year) Year (Year) Year (Year) Year (Year) Project Site (Year) Year) Year (Year) <t< td=""><td></td><td>CAPITA</td><td>LI</td><td>MPRO</td><td>VEMEN</td><td>T PRO</td><td>JECT</td><td>Project Start</td><td>Date: FY 2</td><td>013-14</td><td>St</td><td>atus: Ne</td><td>w Project</td><td>CDF 1301</td></t<>		CAPITA	L I	MPRO	VEMEN	T PRO	JECT	Project Start	Date: FY 2	013-14	St	atus: Ne	w Project	CDF 1301
EXPENDITURES Yoral Estimated Pror Years 2013-14 2014-15 2015-16 2015-16 2015-16 2015-16 2015-16 NOTES FVDNDING SOURCE Yoral Estimated Pror Years 2013-14 2014-15 2015-16 2015-16 2015-16 S - \$ - S - \$ S - \$ S - \$ S - \$ S - S - \$ S - S - \$ S - \$ S - S - \$ S - S - \$ S - S	The sport of the							Project	Title: CoF	ire - SLO -	Construct	Co-Loc	ated Emer	gency Dispatch Center
EXPENDITURES Total Estimated Prior Years 2013-14 2014-15 2015-16 2015-16 2015-16 2015-16 Potential for sum of a construction of a lew of construction of the despondence construction and maintain two separate facilities, resulting in the development develop	IAP OF Count	y Operations	Cente	er										
Complete funding for the project has not yet been identified but Fire and Law Public facility fees are potential sources of funding for the project bit facility. Project Listification Bit the County Sheriff and CAL FIRE/County Fire Chief support the concept of co-location at a new facility that can be designed to accommodate current and future operational needs for the dispatch of public safety. The co-location of the dispatch centers in one building will eliminate the need to construct and maintain two separate facility. The co-location of the dispatch centers in one building will eliminate the need to construct and maintain two separate facilities, resulting in lower overall construction and maintenance costs, and improving operational of the element Point Poi						115		construction dispatch fur emergency	n of a new nctions bot medical di	, co-located th the Sherif	Regional Eme 's Office and	rgency D CAL FIR	Dispatch Cent E/County Fire	er. The center would house the e. Center functions would include
Both the County Sheriff and CAL FIRE/County Fire Chief support the concept of co-location at a new facility that can be designed to accommodate current and future operational needs for the dispatch centers in one building will eliminate the need to construct and maintain two separate facilities, resulting in lower overall construction and maintenance costs, and improving operational efficiency. The programming and the selection will nervate costs for the noisert - the programming and the selection will nervate costs for the noisert - the noise the noisert - the selection will nervate costs for the noisert - the noise the noise the noisert - the noise the noise the noise the noisert - the noise the noise the noise the noisert - the noise the nois								Complete fu potential sc	unding for purces of fu		-	en ident	ified but Fire	and Law Public facility fees are
EXPENDITURES Yotal Estimated Prior Years 2013-14 2014-15 2015-16 2016-17 2016-17 2017-18 Potential for future increases in staff will be driven by increases service demands. At current levels no new staff are needed to construction Programming / Study \$ 200,000 \$ \$ \$ \$ \$ \$ \$ Potential for future increases in the service in the				and the second			A A			ff and CAL F	RE/County Fi	e Chief	support the o	concept of co-location at a new
emergencies and enhance public safety. The co-location of the dispatch centers in one building will eliminate the need to construct and maintain two separate facilities, resulting in lower overall construction and maintain two separate facilities, resulting in lower overall construction and maintain two separate facilities, resulting in lower overall construction and maintain two separate facilities, resulting in lower overall construction and maintain two separate facilities, resulting in lower overall construction and maintain two separate facilities, resulting in lower overall construction and maintain two separate facilities, resulting in lower overall construction and maintenance costs, and improving operational efficiency. The programming and site selection will provide information to develop more accurate costs of the original cost separate facility. The co-location of the dispatch centers in one building will environ and maintenance costs, and improving operational efficiency. The programming and site selection will provide information to develop more accurate costs of the original cost. EXPENDITURES Prior Years 2013-14 2014-15 2016-17 2017-18 NOTES resonant Cost \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 2016-17 2016-17 2017-18 NOTES resonand Cost \$ 200,000 \$ </td <td>16 2</td> <td>B. Mar</td> <td></td> <td></td> <td>Start C</td> <td>Elen</td> <td></td> <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td> <td>•</td>	16 2	B. Mar			Start C	Elen			•					•
EXPENDITURES Your construction and maintain two separate facilities, resulting in lower overall construction and maintain two separate facilities, resulting in lower overall construction and maintain two separate facilities, resulting in lower overall construction will provide information will provide inforemation will provide information will provi		393	D		The second	10 mg		-	-		-			_
Solution and maintenance costs, and improving operational efficiency. The programming and site selection will provide information to develop more accurate costs for the project site to complete site site to complete si				2	6	A A	-	-		-	-			_
selection will provide information to develop more accurate costs for the project EXPENDITURES Total Estimated Cost Prior Years Funding 2013-14 2014-15 2015-16 2016-17 2017-18 NOTES errorment response and reduce the threats posed by natural and technological hazards. 5 - \$ > Potential for future increases in staff will be driven by inc			15			1						-		_
Project's Link to County Plan EXPENDITURES Prior Years Point Years 2013-14 2014-15 2015-16 2016-17 2017-18 NOTES ersonnel Cost \$ - \$ Potential for future increases in staff will be driven by increases service demands. At current levels no new staff are needed to perating Cost - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ Potential for future increases in staff will be driven by increases service demands. At current levels no new staff are needed to perate the facility. - - - > > Potential for future increases in staff will be driven by increases service demands. At current levels no new staff are needed to operate the facility. - </th <th>3 11 × 68</th> <th></th> <th></th> <th>-</th> <th></th> <th>A HERE</th> <th></th> <th></th> <th></th> <th></th> <th>-</th> <th></th> <th></th> <th></th>	3 11 × 68			-		A HERE					-			
EXPENDITURES Total Estimated Cost Prior Years Funding 2013-14 2014-15 2015-16 2016-17 2017-18 NOTES ersonnel Cost \$ - \$ Potential for future increases in staff will be driven by increases in staff will be dr			all		12.	Der ter					n develon m	ore accu	rate costs to	r the project
EXPENDITURESTotal Estimated CostPrior Years Funding2013-142014-152015-162016-172017-18NOTESersonnel Cost\$-\$-\$-\$-\$-\$Potential for future increases in staff will be driven by increases service demands. At current levels no new staff are needed t Design Land/ROW Construction\$200,000\$\$200,000-\$-\$-\$Potential for future increases in staff will be driven by increases service demands. At current levels no new staff are needed t operating CostProgramming / Study\$200,000\$200,000operating Cost operating CostProgramming / Study\$200,000\$\$200,000\$-\$operate the facility. Isvente to operate the facility.Land/ROW Construction-5200,000\$-\$-\$-\$-operate the facility. Construction existings at this time CostFUNDING SOURCETotal Estimated CostPrior Years Funding2013-142014-152015-162016-172017-18NOTESublic Facility Fees - Law\$100,000\$-\$-\$-\$-Ublic Facility Fees - Law\$100,000\$-\$-\$-\$-\$Cost**100					The States of THE	A DECEMBER	ALC: NO	This project	ic concict		ofaty Flomor	+ of the	Conoral Diar	
eresonnel Cost\$-\$-\$-\$-\$-\$-\$-\$Potential for future increases in staff will be driven by increases service demands. At current levels no new staff are needed t operating Cost:Potential for future increases in staff will be driven by increases service demands. At current levels no new staff are needed t operate the facility.Programming / Study\$200,000\$200,000\$-\$-\$-\$Potential for future increases in staff will be driven by increases service demands. At current levels no new staff are needed t operate the facility.Design-\$200,000\$-\$-\$-\$-\$-\$Potential for future increases in staff will be driven by increases service demands. At current levels no new staff are needed t operate the facility.Land/ROW Construction*-\$-\$-\$-\$Potential for future increases service demands. At current levels no new staff are needed t operate the facility.Total:\$200,000\$-\$-\$-\$-\$-\$Potential for future increases service demands. At current levels no new staff are needed t operate the facility.Land/ROW Construction\$-\$-\$-\$-\$-\$Potential for future increases service demands. At current levels no new	12 mg 1			2013 Goog4	X CO	Goo	gle earth				-			
perating Cost apital Cost: Programming / Study \$ 200,000 \$ 200,000 \$ 200,000 - \$ 200,000	EXPEND	ITURES	Tota			a garage	Eye alt 5130 ft O	enforcemer	nt response	e and reduce	the threats p		natural and	technological hazards.
apital Cost: Programming / Study \$ 200,000 \$ 200,000 \$ 200,000			son Tota \$			a garage	Eye alt 5130 ft O	enforcemer	nt response	e and reduce	the threats p		natural and	technological hazards. NOTES
Programming / Study \$ 200,000 \$ 200,000 \$ 200,000 - - levels no new staff are needed to operate the facility. Design - - - - - - poperate the facility. Land/ROW - - - - - Funding soley for programming No formal cost estimnate for construction existings at this time Total: \$ 200,000 \$ - \$ 2013-14 2014-15 2015-16 2016-17 2017-18 NOTES PUNDING SOURCE Total Estimated Cost Prior Years Funding 2013-14 2014-15 2015-16 2016-17 2017-18 NOTES ublic Facility Fees - Law \$ 100,000 \$ -	ersonnel Cost	:	Tota \$			a garage	Eye alt 5130 ft O	enforcemer	nt response	e and reduce	the threats p		natural and	technological hazards. NOTES Potential for future increases in
Design Land/ROW Construction Total: \$ 200,000 \$ - \$ 200,000 \$ - \$ 5 -	ersonnel Cost perating Cost	:	ssa Tota \$			a garage	Eye alt 5130 ft O	enforcemer	nt response	e and reduce	the threats p		natural and	technological hazards. NOTES Potential for future increases in staff will be driven by increases
Land/ROW Construction Total: \$ 200,000 \$ - \$ 200,000 \$ - \$	ersonnel Cost perating Cost apital Cost:		\$	Cost -		2(\$	013-14 -	enforcemer	nt response	e and reduce	the threats p		natural and	technological hazards. NOTES Potential for future increases in staff will be driven by increases service demands. At current
Construction Total: \$ 200,000 \$ - \$ 2016-17 2017-18 NOTES N	ersonnel Cost perating Cost apital Cost: Programn		\$	Cost -		2(\$	013-14 -	enforcemer	nt response	e and reduce	the threats p		natural and	technological hazards. NOTES Potential for future increases in staff will be driven by increases service demands. At current levels no new staff are needed t
Total:\$200,000\$-\$200,000\$-\$-\$-\$-\$construction existings at this timeFUNDING SOURCETotal Estimated CostPrior Years Funding2013-142014-152015-162016-172017-18NOTESublic Facility Fees - Law\$100,000\$-\$-\$-\$-\$	ersonnel Cost perating Cost apital Cost: Programn Design	ming / Study	\$	Cost -		2(\$	013-14 -	enforcemer	nt response	e and reduce	the threats p		natural and	technological hazards. NOTES Potential for future increases in staff will be driven by increases i service demands. At current levels no new staff are needed t
FUNDING SOURCE Total Estimated Cost Prior Years 2013-14 2014-15 2015-16 2016-17 2017-18 NOTES ublic Facility Fees - Law \$ 100,000 \$ 100,000 \$ - \$ - \$ - \$ - \$ -	ersonnel Cost perating Cost apital Cost: Programn Design Land/ROV	ming / Study W	\$	Cost -		2(\$	013-14 -	enforcemer	nt response	e and reduce	the threats p		natural and	technological hazards. NOTES Potential for future increases in staff will be driven by increases i service demands. At current levels no new staff are needed to operate the facility.
FUNDING SOURCE Cost Funding 2013-14 2014-15 2015-16 2016-17 2017-18 NOTES ublic Facility Fees - Law \$ 100,000 \$ 100,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ \$	ersonnel Cost perating Cost apital Cost: Programn Design Land/ROV	ming / Study W tion	\$	Cost - 200,000	Funding \$-	20 \$ \$	200,000	enforcemer 2014-15 \$	nt response - \$	e and reduce	the threats p 2016-17 \$	osed by - \$	natural and	technological hazards. NOTES Potential for future increases in staff will be driven by increases i service demands. At current levels no new staff are needed t operate the facility. Funding soley for programming No formal cost estimnate for
	ersonnel Cost perating Cost apital Cost: Programn Design Land/ROV	ming / Study W tion	\$ \$ \$	Cost - 200,000 200,000	Funding \$ - \$ -	20 \$ \$	200,000	enforcemer 2014-15 \$	nt response - \$	e and reduce	the threats p 2016-17 \$	osed by - \$	natural and	technological hazards. NOTES Potential for future increases in staff will be driven by increases i service demands. At current levels no new staff are needed t operate the facility. Funding soley for programming No formal cost estimnate for
ublic Facility Fees - Fire \$ 100,000 \$ 100,000	ersonnel Cost perating Cost apital Cost: Programn Design Land/ROV Construct	ming / Study W tion Total:	\$ \$ \$	Cost - 200,000 200,000 al Estimated	Funding \$- \$ \$ \$ Prior Years	20 \$ \$ \$	200,000	enforcemer 2014-15 \$ \$	nt response - \$ - \$	e and reduce 2015-16 - - -	the threats p 2016-17 \$ \$	osed by - \$	natural and 2017-18 - -	technological hazards. NOTES Potential for future increases in staff will be driven by increases i service demands. At current levels no new staff are needed to operate the facility. Funding soley for programming No formal cost estimnate for construction existings at this tim
	ersonnel Cost Operating Cost apital Cost: Programn Design Land/ROV Construct	ming / Study W tion Total: SOURCE	\$ \$ \$ Tota	Cost - 200,000 200,000 al Estimated Cost	Funding \$- \$ \$ \$ Prior Years	20 \$ \$ \$ 20	200,000 200,000	enforcemer 2014-15 \$ \$ \$ 2014-15	- \$	e and reduce 2015-16 - - 2015-16	the threats p 2016-17 \$ \$ 2016-17	osed by - \$ - \$	natural and 2017-18 - - 2017-18	technological hazards. NOTES Potential for future increases in staff will be driven by increases i service demands. At current levels no new staff are needed to operate the facility. Funding soley for programming. No formal cost estimnate for construction existings at this tim

Total: \$ 200,000 \$ \$ 200,000 \$ \$ \$ \$ -----

	Community:	San Luis Obispo	Department:	Sheriff	Responsible: Rob Reid
County of San Luis Obispo	Functional Area:	Public Safety	Fund Ctr:	136	Project/Request Number:
CAPITAL IMPROVEMENT PROJECT	Project Start Date:	FY 2006-07	Status:	Active	300034
	Project Title:	Expand Wome	n's Jail		
s Jail	Project Description				
	It is being designed population of 77, w inmates when doul optional project to provide for much n remodeling is plan <u>Project Justification</u> The current Wome	I to replace the exi vith one that can a ble bunked. The P renovate and exp needed inmate pro ned for approxima n's Jail has 43 cells roper programmin	isting 43 cell facili accommodate 108 project includes co and the intake/re gram rooms and tely 37,000 squar s and currently se	ity that currentl 3 inmates single onstruction of n elease area. The video visiting. T re feet. rves an average	at the County Operations Center ly serves an average daily e bunked and approximately 196 new medical facility with an e new construction would also The new construction and the new construction and g security system and an

Funding Issues

75% of eligible construction will be funded through the sale of State Lease Bonds. State has committed to \$25,125,630 for construction of the Women's Jail Housing and the demolition and construction of the Medical Facility. Funding for the Electronic Security package and the Intake, Release and Control remodel is yet to be decided.

Project's Link to County Plan

Consistent with the master plan for the County Operations Center

EXPENDITURES	Т	otal EstImated Cost	Prior Years Funding	2013-14		2014-15		2015-16	2016-17	2017-18
Personnel Cost	\$	-	\$ -	\$ -	\$	-	\$	-	\$ 1,445,944 \$	1,461,711
Operating Cost									\$ 338,899 \$	349,066
Programming / Study	\$	561,300	\$ 399,200	\$ 162,100						
Design	\$	4,819,222	\$ 3,784,100	\$ 1,035,100						-
IRC Construction	\$	7,524,200	\$ -					7,524,200		
WJ, Med, Sec Constr	\$	33,417,500	\$ -	\$ 13,367,000	\$	11,696,100		8,354,400		
Total:	\$	46,322,200	\$ 4,183,300	\$ 14,564,200	\$	11,696,100	\$	15,878,600		
FUNDING SOURCE	Т	otal EstImated Cost	Prior Years Funding	2013-14		2014-15		2015-16	2016-17	2017-18
General Fund	\$	694,000	\$ 694,000	\$ -						
Facility Planning Reserve	\$	1,694,700	\$ 1,290,000	\$ -	\$	404,700				
Detention Facilities Fund	\$	7,000,000	\$ 1,932,100	\$ 2,509,700	\$	2,558,200				
In-Kind Match	\$	1,333,700	\$ 267,200	\$ -	\$	1,066,500				
					Ś	2,950,000	Ś	7,524,200		
IRC and Security Funding TBD	\$	10,474,200			Ŷ	2,550,000	Ŧ	,,==.)===		
IRC and Security Funding TBD AB 900 Funding		10,474,200 25,125,600		\$ 5,670,900		19,454,700	Ŧ	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		



MAP OF Women's



									Community:	Sai	n Luis Obispo		Department:	Pro	bation	Responsible: Ed Liebscher
	County o	of S	San Luis C)bi	spo			F	unctional Area:	Pu	blic Safety		Fund Ctr:	139)	Project/Request Number:
	CAPITA	L	IMPRO	VF		PF	ROJECT	Pro	ject Start Date:	FY	2008-09		Status:	Act	ive	320032
the Ats menter	•/ (1 11/)	-				•••					venile Hall E	Exp				
AP OF luveni	ile Services Ce	ente	er - Housing V	Vine	75			<u>Proje</u>	ct Description							
								spac conv have offe <u>Proje</u> A 20 for S need white addi <i>Fund</i> 75%	te to the existing verted to an in e a 65 bed cape nders that are <u>of Justification</u> 007 Needs Asse 58 81 funding i ded 20 bed hig ch will reduce itional 10 bed ing Issues of eligible cor	ng ² -cus acit sen essn den h se cost hou	45 bed facility. stody treatmen y. The in-custo at out of Count ment prepared atified the need ecurity housing ts for placemen using area for f	In a nt fa ody y/St by (d for g are nt in futur	addition, 15 o icility for hab treatment po cate for treat Crout & Sida r 20 addition ea and conve private trea re expansion ed through t	of th bitua rogr men as p al b ert 1 tme	ne existing 4 al offenders. am will redu nt at residen part of the co eds by 2013 5 existing be ent centers.	r multipurpose / recreational 5 detention beds will be The completed facility will use the number if juvenile stial treatment facilities. Ompetitive application process . The project will construct a eds to a treatment facility The design will include an Lease Bonds. The State has insion. \$3.1 million has been
	1000 D		otal Estimated		Prior Years		Eyean 1406 to C	Dep ope <u>Proje</u>	artmental bud rational expen <u>act's Link to Count</u>	get: se v <u>y Pla</u>	s and previous will be offset by	exp y otl	enses. App her savings	roxi	matley \$650	Kind funding from),000 if the \$790,000
EXPEND	ITURES		Cost		Funding		2013-14		2014-15		2015-16		2016-17		2017-18	NOTES
ersonnel Cost Operating Cost		\$	-	\$	-	\$	-	\$	-	\$ \$	546,723 243,000		563,125 250,290			Staff and op costs provided by Probation in September 2010. 39 added after FY 15-16
apital Cost:																
Design	ming / Study	\$ \$	444,000 3,842,899	\$ \$	444,000 1,768,000	\$	2,074,899									
Land/ROV		ې د	- 13,207,745					\$	13,207,745							
Construct	tion							5								
Construct				Ś	2,212 000	Ś	2.074 899									
	Total:	\$	17,494,644	\$	2,212,000 Prior Years	\$	2,074,899		13,207,745		2015 16		2010 17-		2017 10	NOTE
FUNDING	Total: SOURCE	\$	17,494,644 otal Estimated Cost		Prior Years Funding	-	2013-14	\$	13,207,745 2014-15		2015-16		2016-17		2017-18	NOTES
FUNDING	Total: SOURCE und Reserve	\$ \$	17,494,644 otal EstImated Cost 3,125,000	\$	Prior Years Funding 1,768,000	\$	2013-14 1,270,238	\$	13,207,745	\$		\$	2016-17	\$	2017-18	NOTES
FUNDING I Detention Funding	Total: SOURCE und Reserve	\$ \$ \$	17,494,644 otal EstImated Cost 3,125,000 1,248,661	\$	Prior Years Funding	\$	2013-14	\$ \$	13,207,745 2014-15 86,762	\$		\$		\$	2017-18	NOTES
	Total: SOURCE und Reserve g nds	\$ \$ \$ \$	17,494,644 otal EstImated Cost 3,125,000	\$ \$	Prior Years Funding 1,768,000	\$ \$	2013-14 1,270,238	\$ \$ \$	13,207,745 2014-15		-	\$ \$		\$ \$	2017-18	NOTES

ANTY A				Community	San Luis Obispo	Department:	Public Works	Responsible: Tom Trott
County	y of San Luis O	bispo		Functional Area	Public Works	Fund Ctr:	403	Project/Request Number:
CAPI1	AL IMPRO	VEMENT	PROJECT	Project Start Date	FY 2013-14	Status:	New Project	PWORKS 1300
and an a state				Project Title	PW - Santa Ma	argarita - Cons	truct New Bo	oster Station Office
MAP OF Santa Margarita	Booster Station			Project Description				
				stations for 10 m each sex; 4 contu room/training ro	ale and female sta ol center work sta om/break room ar	ff members with <i>i</i> tions; an enclosed and storage areas for	ADA compliant re I superintendent or plans, binders	externation of the provide adequate work estroom and shower facilities for 's office; an enclosed conference and uniforms. Site improvements
				accessible building <u>Funding Issues</u>	• •	t relocation, strip	ed parking areas	and sidewalks to provide an
0	5 970		1				•	nd Water System operational viced out of the Salinas Booster
	A REAL PROPERTY OF	BHTER TOTAL	So Star String	Existing facility is (ADA) and the U codes. This facili Operations Cent CSA10 (Cayucos)	niform Plumbing Co ty houses equipme er, Nacimiento, Sal water systems, as	ode §412.3(2). Ne ent and personnel inas Dam, Chorro well as CSA7A (Oa	ew facility would I that directly and Valley, CSA23 (S ak Shores) waste	the Americans with Disabilities Act be built in accordance with current d indirectly control the County anta Margarita), CSA16 (Shandon), water system. Updated and current g with providing for the health and
	6			safety of staff an Project's Link to Cou	d water systems.			g with providing for the nearth and
Imagery Date 9/17/2011 23 1989	35 (22'26.43" N 120'38'14.61" W elev	1149 ft	Google earth Eye ail 1868 ft (These water faci				Dbispo, Morro Bay and Cayucos as
EXPENDITURES	Total EstImated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$ -	\$ -	\$-	\$ -	\$ -	\$ -	\$-	
Operating Cost								
Capital Cost:								

Programming / Study

Design 91,000 54,000 37,000 - - - Land/ROW

 Construction
 484,500
 484,500

 Total: \$ 575,500 \$ 54,000 \$ 521,500 \$ - \$ - \$ - \$ - \$ - \$ - \$

FUNDING SOURCE	Tot	tal EstImated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Facilities Planning Reserve Naciniento WP/Salinas Dam/	\$	57,500	\$ -	\$ 57,500	\$ -	\$ -	\$ -	\$ -	Final funding share will be defined on
Chorro Valley Pipeline	\$	518,000	\$ 54,000	\$ 464,000	\$ -	\$ -	\$ -	\$ -	approved scope of work.
Total	: \$	575,500	\$ 54,000	\$ 521,500	\$ -	\$ -	\$ -	\$ -	=

2/13/2013 12:14 PM

				Community	San Luis Obispo	Department: Pu	blic Works	Responsible: Tom Trott
County	of San Luis	s Obispo		Functional Area	Public Works	Fund Ctr: 40	5	Project/Request Number:
CAPIT	AL IMPR	OVEMENT	PROJECT	Project Start Date:	FY 2012-13	Status: Ac	tive	350102
Max Constants				Project Title:	Replace Sewe	r Line from Mar	nhole #3 to	Animal Shelter
AP OF Replace Sewer Lir	e from Manho	le #3 to Animal She		Project Description				
Y. C. Oak	ATA	Pane	and the second second	Project replaces e	xisting sewer line f	rom Kansas Avenue	e to end poin	t on Oklahoma Avenue.
	Aller -			Project Justification				
	1. 500	A State (inspection and op	erator difficulties h	nave shown t	nat the sewer line in Oklahom
	a de la	A AND A	The second second second					6, the sewer main on Kansas
	In	De la sti		•				in in Oklahoma Avenue.
C Carrier	-	9990	A REAL PROPERTY AND A REAL	-			-	age, and cracks in the line
	alla .	1	The second second		•		•	ar basis in order to improve
Martin and a state of the	AND DE T	EI	· · · · · · · · · · · · · · · · · · ·					nately 20% of the peak wet needed to maintain the old lin
THE A			and the second second second second	(clear blockages) of	-	s time and cost the	it is typically i	
P 1 3	A. B. Kis			Funding Issues				
	1 1 1 1	1100	ALL PROPERTY AND	•	y under design wit	h intention to bid i	n 4th quarter	of 12/13FY with available
	13/11/10		the the state	funding.				
		ANIS 1		Project's Link to Count		adonted capital p	roiect policies	
				Project's Link to Count		adopted capital p	roject policies	5.
				Project's Link to Count		s adopted capital p	roject policies	;.
	a use ou se care ou Total Estimate Cort			Project's Link to Count		s adopted capital p 2016-17	roject policie: 2017-18	5.
	Cost	ed Prior Years Funding	Google earth	Project's Link to Count Consistent with Bo 2014-15	oard of Supervisors	2016-17		5.
rsonnel Cost			Google earth	<u>Project's Link to Count</u> Consistent with Bo	oard of Supervisors 2015-16			5.
rsonnel Cost verating Cost	Cost		Google earth	Project's Link to Count Consistent with Bo 2014-15	oard of Supervisors 2015-16	2016-17		5.
rsonnel Cost perating Cost	Cost \$ -		Google earth	Project's Link to Count Consistent with Bo 2014-15	oard of Supervisors 2015-16	2016-17		5.
rsonnel Cost perating Cost pital Cost:	Cost \$ -	Funding \$-	coogle earth 2013-14 \$ -	Project's Link to Count Consistent with Bo 2014-15	oard of Supervisors 2015-16	2016-17		5.
rsonnel Cost perating Cost pital Cost: Programming / Study	Cost \$ -	Funding \$-	coogle earth 2013-14 \$ -	Project's Link to Count Consistent with Bo 2014-15	oard of Supervisors 2015-16	2016-17		5.
ersonnel Cost perating Cost pital Cost: Programming / Study Design	Cost \$ -	Funding \$ - 50 83,250	رومورد وعبدار 2013-14 \$ −	Project's Link to Count Consistent with Bo 2014-15	oard of Supervisors 2015-16	2016-17		5.
ersonnel Cost perating Cost pital Cost: Programming / Study Design Land/ROW Construction	Cost \$ - 83,2 249,7	Funding \$ - 50 83,250	Coogle earth 2013-14 \$ -	Project's Link to Count Consistent with Bo 2014-15	oard of Supervisors 2015-16	2016-17		5.
ersonnel Cost perating Cost pital Cost: Programming / Study Design Land/ROW Construction	Cost \$ - 83,2 249,7 Il: \$ 333,0 Total EstImat	Funding \$ - 50 83,250 50 249,750 00 \$ 333,000 ed Prior Years	Coogle earth 2013-14 \$ -	Project's Link to Count Consistent with Bo 2014-15	oard of Supervisors 2015-16	2016-17		5.
ersonnel Cost perating Cost apital Cost: Programming / Study Design Land/ROW Construction Tota	Cost \$ - 83,2 249,7 al: \$ 333,0 Total Estimate Cost	Funding \$ - 50 83,250 50 249,750 00 \$ 333,000	Coogle earth z013-14 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Project's Link to Count Consistent with Bo 2014-15 \$ - - \$ - \$ - \$ - 2014-15	2015-16 \$ - \$ -	2016-17 \$ - \$ \$ - \$	2017-18	5.

Total: \$ 333,000 \$ 333,000 \$ - \$ - \$ - \$ -

									Community:	Oce	ano		Department:	Pub	lic Works	Responsible: Nola Engelskirger
	County of	of S	an Luis O)bis	oq			Fu	nctional Area:	Floo	od Control		Fund Ctr:			Project/Request Number:
						DR			ect Start Date:				Status:	Δct	ive	300465
State Post and				VL		ГП					-	th S	treet Storm			300403
	1 AT 13TU C	TOFF	.					Proid	ect Description	NU		ui s			aiii	
MAP OF ROUTE	1 AT 13TH 5	TREE	120°37'W							t rui	noff on Route	1 ne	ear the interse	ectio	on of 13th Str	eet and convey via storm drain
and the second s		41 9 11			行机			-					acent to Arroy			-
TIBLE OF		1			Si Si			<u>Proj</u> e	ect Justification							
1 1 4 4 4 4	Canal		area a						-				been a chroni streets and dis			g interferes with traffic along
Tonaus .					Robles	SI										
	-J _{VO} Ocean		SI						<i>ling Issues</i> Trans will prov	ide f	unding to ad	dres	s highway. SL	000)G has provid	led regional highway funding.
			- And	2 Max		加州	REAL S	Curt								
Ja Co	· Maria	1			Be	meh	50									
		aller.	A STALLE			175			ect's Link to Coun Oceano Com			Plan	- 2004 identif	fies	the need for	this improvement.
		21/200	0°37'W	and a												
EXPENDI	TURES	To	tal Estimated Cost	l	Prior Years Funding		2013-14		2014-15		2015-16		2016-17		2017-18	
ersonnel Cost		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
perating Cost																
apital Cost:																
Programmi	ing / Study															
Design			220,000		210,000		10,000									
Land/ROW	1		280,000		190,840		89,160									
Constructio			1,900,000						1,900,000							
	Total:	\$	2,400,000	\$	400,840	\$	99,160	\$	1,900,000	\$	-	\$	-	\$	-	
FUNDING S			tal Estimated		Prior Years		2013-14		2014-15		2015-16		2016-17		2017-18	
altrans Minor A		Ś	Cost 900,000	Ś	Funding -			\$	900,000	Ś	_	\$	-	\$	_	
tate Highway A		7	910,000	7	210,000			Ŧ	700,000	τ.		7		7		
and ingitially A			-													
DBG			590.000		190.840		99.160		300.000							
DBG	Total:	ć	590,000 2,400,000	ć	190,840 400,840	ć	99,160 99,160	ć	300,000 1,900,000	ć		\$		\$		=

	County of	San Luis O	bisno				Community			De	partment: Fund Ctr:	Public Works		Responsible: Tom Trott ject/Request Number:
	-		VEMENT				Start Date					New Project		52R208631
How A'S sures	CAPITAL		VEIVIEINI	FN	OJECI	-				la Creel		way Manag		
	NO (ARROYO GR						Description	Anoy	o drand		water	way wanag	emen	
		120°36'W	Produ			impro been o of the Fundin local a Project Nover t siltatio have t the ch	ved chann defined un work are <u>ussues</u> ng is from assessmen <u>Justification</u> the past fir on and res been evalu annel and <u>the Link to Co</u> and Use El	el flow c ader an a from Rou a combin ts under ve decad trictions lated to o create c <u>unty Plan</u> ement o	haracteri dopted A ite 1 brid nation of Flood Co es, the Ar on chann enhance o onditions	stics while rroyo Gra ge over th Flood Com ntrol Zon royo Gran el mainte capacity. which w eral Plan	e retainin nde Cree ne channo ntrol/Wat e 1/1A nde Creek nance. F The proje ill allow fi San Luis	g areas of cha k Channel Wa el to the Unior cer Resource b c Channel has rom studies d ect is a first ste uture channel Bay Area Plan)	nnel ha terway n Pacific onds fro seen a r one in t ep in im mainte) contai	hel by removing silt to create bitat. The project scope has Management Plan. The limits bridge over the channel om Prop 1E and 84 as well as reduction in capacity due to the past ten years, alternatives proving the overall function of nance.
EXPEND	ITURES	Total EstImated Cost	Prior Years Funding		2013-14	2	014-15	20	15-16	20:	16-17	2017-18		NOTES
Personnel Cost	ç	; -	\$-	\$	-	\$	-	\$	-	\$	-	\$	-	
Operating Cost														
apital Cost:														
Programn	ning / Study	120,000	120,000											
Design		150,000	150,000						-				-	
Land/ROV	N	-												
Construct	ion	3,200,000			3,200,000									

Tota	ıl: \$	3,470,000	\$ 270,000 \$	3,200,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Τα	otal EstImated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Prop 1E	\$	2,350,000	150000 \$	2,200,000	\$ -	\$ -	\$ -	\$ -	
Prop 84		1,000,000		1,000,000	-	-			
Flood Control Zone 1/1A		120,000	120,000						
Tota	ıl: \$	3,470,000	\$ 270,000 \$	3,200,000	\$ -	\$ -	\$ -	\$ -	

	-	of San Luis			PR	OJECT		Community: Inctional Area: ject Start Date:	Roa 6/3	d Improveme		Department: Fund Ctr: Status: Woodland	Acti	ve	Responsible: Dale Ramey Project/Request Number: 300129.03
							Proid	ect Description	VVI		Jak	wooulanu		ligation	
MAP OF THE DANA 120°28'3		N NIPOMO		120°28'W					e 22	acres of oak y	NOOC	llands along N	lipor	no Creek acro	oss from the Dana Adobe in
			A.			440	<u>Proje</u> The	omo. <u>ect Justification</u> e project provi proximately 80		-	part	of the Willow	Roa	d Interchange	e Project which removed
at .		A	1			4.07-	<u>Funa</u>	ding Issues							
N.OC.1-50-50-50-50-50-50-50-50-50-50-50-50-50-	W		1	120°28W		35"130"	<u>Proje</u> The	nding is from S <u>ect's Link to Cour</u> e Circulation El Willow Road	ity Pl	<u>an</u> ent of the Gen					contains a program addressin
NOCLES TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL		Total Estimated Cost		120°28W r Years nding		35"130"	<u>Proje</u> The	<u>ect's Link to Coun</u> Circulation El	ity Pl	<u>an</u> ent of the Gen					contains a program addressing
EXPENDITUR				r Years	\$	35-1'30	<u>Proje</u> The	ect's Link to Coun Circulation El Willow Road	ity Pl	an ant of the Gen nsion.		Plan (South C		y Area Plan) (contains a program addressin
EXPENDITUR Personnel Cost		Cost	Fui \$	r Years	\$	35-1'30	Proje The the	ect's Link to Coun Circulation El Willow Road	ity Pl	an ant of the Gen nsion.		Plan (South C	ount	y Area Plan) (contains a program addressin
EXPENDITUR Personnel Cost Operating Cost Capital Cost:	RES	Cost \$ -	Fui \$	r Years	\$	35-1'30	Proje The the	ect's Link to Coun Circulation El Willow Road	ity Pl	an ant of the Gen nsion.		Plan (South C	ount	y Area Plan) (2017-18 -	contains a program addressin
EXPENDITUR Personnel Cost Operating Cost Capital Cost: Programming	RES	Cost \$ - 5000	Fui \$)	r Years nding -	\$	35-1'30	Proje The the	ect's Link to Coun Circulation El Willow Road	ity Pl	an ant of the Gen nsion.		Plan (South C	ount	y Area Plan) (2017-18 -	contains a program addressin
EXPENDITUR Personnel Cost Operating Cost Capital Cost: Programming Design	RES	Cost \$ - 5000 75,000	Fu: \$)	r Years nding - 75,000	\$	35-1'30	Proje The the	ect's Link to Coun Circulation El Willow Road	ity Pl	an ant of the Gen nsion.		Plan (South C	ount	y Area Plan) (2017-18 -	contains a program addressin
EXPENDITUR Personnel Cost Operating Cost Capital Cost: Programming Design Land/ROW	RES	Cost \$ - 5000 75,000 25,000	Fui \$)	r Years nding - 75,000 25,000	\$	2013-14	Proje The the	ect's Link to Count Circulation El Willow Road 2014-15 -	ity Pl	an ant of the Gen nsion. 2015-16 -		Plan (South C 2016-17 -	ount	y Area Plan) (2017-18 -	contains a program addressin
EXPENDITUR Personnel Cost Operating Cost Capital Cost: Programming Design	RES / Study	Cost \$ - 5000 75,000 25,000 600,000	Fui \$))	r Years nding - 75,000 25,000 200,000	\$	2013-14 - 250,0000	Proje The the	ect's Link to Court Circulation El Willow Road 2014-15 - -	leme Exte	2 <u>n</u> ent of the Gen nsion. 2015-16 - 50,000	eral \$	Plan (South C 2016-17 - 50,000	ount \$	y Area Plan) o 2017-18 - 50,000	contains a program addressin
EXPENDITUR Personnel Cost Operating Cost Capital Cost: Programming Design Land/ROW	RES	Cost \$ - 5000 75,000 25,000 600,000 \$ 750,000	Fun \$ 0))) () () () () () () () () () () ()	r Years nding - 75,000 25,000 200,000 300,000	\$ \$	2013-14	Proje The the	ect's Link to Count Circulation El Willow Road 2014-15 -	leme Exte	an ant of the Gen nsion. 2015-16 -	eral \$	Plan (South C 2016-17 -	ount \$	y Area Plan) (2017-18 -	contains a program addressin
EXPENDITUR Personnel Cost Operating Cost Capital Cost: Programming Design Land/ROW	RES / Study Total:	Cost \$ - 5000 75,000 25,000 600,000 \$ 750,000	Fun \$ 0 • • • • • • • • • • • • • • • • • •	r Years nding - 75,000 25,000 200,000 300,000 r Years	\$ \$	2013-14 - 250,0000	Proje The the	ect's Link to Court Circulation El Willow Road 2014-15 - -	leme Exte	2 <u>n</u> ent of the Gen nsion. 2015-16 - 50,000	eral \$	Plan (South C 2016-17 - 50,000	ount \$	y Area Plan) o 2017-18 - 50,000	contains a program addressin
EXPENDITUR Personnel Cost Operating Cost Capital Cost: Programming Design Land/ROW Construction	RES / Study Total:	Cost \$ - 5000 75,000 25,000 600,000 \$ 750,000	Fur \$ 0 • • • • • • • • • • • • • • • • • •	r Years nding - 75,000 25,000 200,000 300,000	\$ \$	250,000 250,000	Proje The the	ect's Link to Court Circulation El Willow Road 2014-15 - 50,000 50,000	sty <i>Pll</i> leme Exte \$	2n ent of the Gen nsion. 2015-16 - 50,000 50,000	eral \$ \$	Plan (South C 2016-17 - 50,000 50,000	ount \$	cy Area Plan) o 2017-18 - 50,000	contains a program addressin
EXPENDITUR Personnel Cost Operating Cost Capital Cost: Programming Design Land/ROW Construction	RES / Study Total:	Cost \$ - 5000 75,000 25,000 600,000 \$ 750,000 Total Estimated Cost	Fur \$ 0 \$ \$ Prio Fur () \$	r Years nding - 75,000 25,000 200,000 300,000 r Years nding	\$ \$	250,000 250,000	Proje The the	ect's Link to Court Circulation El Willow Road 2014-15 - 50,000 50,000 2014-15	sty <i>Pll</i> leme Exte \$	2015-16 50,000 2015-16	eral \$ \$	Plan (South C 2016-17 - 50,000 50,000 2016-17	ount \$	cy Area Plan) o 2017-18 - 50,000	contains a program addressin
EXPENDITUR Personnel Cost Departing Cost Capital Cost: Programming , Design Land/ROW Construction FUNDING SOU	RES / Study Total:	Cost \$ - 5000 75,000 25,000 600,000 \$ 750,000 \$ 750,000 \$ 375,000 375,000	Fur \$ 0 \$ \$ Prio Fur 0 \$	r Years nding - 75,000 25,000 200,000 300,000 r Years nding		2013-14 - 250,000 250,000 250,000	Proje The the \$ \$	ect's Link to Court Circulation El Willow Road 2014-15 - 50,000 50,000 2014-15 25,000	sty Pll leme \$ \$	201 2015-16 50,000 50,000 2015-16 25,000	eral \$ \$ \$	Plan (South C 2016-17 - 50,000 50,000 2016-17 25,000	; \$	2017-18 - 50,000 2017-18	contains a program addressir

and the second se				Community:	Templeton	Department:	Public Works	Responsible: Frank Honeycut
County of	of San Luis O	bispo		Functional Area:	Road Improveme	Fund Ctr:		Project/Request Number:
CAPITA	AL IMPRO	VEMENT F	PROJECT	Project Start Date:	6/30/2010	Status:	Active	300150
Marcan Caller				Project Title:	Main Street In	terchange Op	erational Imp	provements
AP OF MAIN ST INTERCHA	NGE WITH HWY	101 IN TEMPLETO	N	Project Description				
120°42'30"W		120°42'W	35°34N	Project Justification Main Street inter LOS D. Developn	nent along Theatre	enced some peak Drive and Rama vements to the in	c hour traffic ope da Drive will incr	erating below Board adopted rease frequency of congestion.
0.42°30°W		120°42'W		<u>Project's Link to Coun</u> The Circulation E	<u>nty Plan</u> lement of the Gen	eral Plan (Salinas) contains language noting the or street improvements in
0°42'30°W EXPENDITURES	Total Estimated Cost	120°42'W Prior Years Funding		<u>Project's Link to Coun</u> The Circulation E	<u>nty Plan</u> lement of the Gen	eral Plan (Salinas		
		Prior Years	A	<u>Project's Link to Cour</u> The Circulation E deficiency of this	nty Plan lement of the Gen interchange and a	eral Plan (Salinas I program addres	sing the need fo	
ersonnel Cost		Prior Years	A	<u>Project's Link to Cour</u> The Circulation E deficiency of this	nty Plan lement of the Gen interchange and a	eral Plan (Salinas I program addres	sing the need fo 2017-18	
ersonnel Cost perating Cost apital Cost: Programming / Study Design Land/ROW		Prior Years	A	<u>Project's Link to Cour</u> The Circulation E deficiency of this	nty Plan lement of the Gen interchange and a	eral Plan (Salinas I program addres	sing the need fo 2017-18	
rsonnel Cost perating Cost pital Cost: Programming / Study Design Land/ROW Construction	Cost \$ - 200,000	Prior Years Funding \$ - 120,000	2013-14 - \$ - \$0,000 -	Project's Link to Count The Circulation E deficiency of this 2014-15 \$ -	nty Plan lement of the Gen interchange and a 2015-16 \$ -	eral Plan (Salinas program addres 2016-17 \$ -	sing the need fo 2017-18 \$ -	
rsonnel Cost erating Cost pital Cost: Programming / Study Design Land/ROW	Cost \$ - 200,000 : \$ 200,000	Prior Years Funding \$ 120,000 \$ 120,000	2013-14 \$ - 80,0000	Project's Link to Count The Circulation E deficiency of this 2014-15 \$ -	nty Plan lement of the Gen interchange and a	eral Plan (Salinas I program addres	sing the need fo 2017-18	
rsonnel Cost erating Cost pital Cost: Programming / Study Design Land/ROW Construction	Cost \$ - 200,000	Prior Years Funding \$ - 120,000	2013-14 - \$ - \$0,000 -	Project's Link to Count The Circulation E deficiency of this 2014-15 \$ -	nty Plan lement of the Gen interchange and a 2015-16 \$ -	eral Plan (Salinas program addres 2016-17 \$ -	sing the need fo 2017-18 \$ -	

Total: \$ 200,000 \$ 120,000 \$ 80,000 \$ - \$ - \$ - \$ -

\$ 1,080,000 \$

Total: \$ 1,280,000 \$

200,000

\$

\$

-

-

200,000 \$

400,000 \$

200,000

Area 2 RIF

SLPP

							Community:	Nipom	0	De	partment	Publ	c Works	Responsible:	Dale Ramey
Coun	ty of S	San Luis O)bispo			Func	tional Area:	Road In	nproveme	2	Fund Ctr			Project/Request	Number:
CAP	ITAL	IMPRO	VEME	NT PR	OJECT	Projec	t Start Date:	6/30/2	2009		Status	Inac	tive	300321	
The ACS COME							Project Title:	Los B	erros Ro	ad Inte	rchange	9			
AP OF LOS BERROS RI	D AT HW	Y 101				Project	Description								
		20°31W			N-OEP-SE	Project Projec Count requin	t Justification ct is part of ty. If approv re improven <u>a Issues</u>	Area 2 (ved, any nents.	Capital Im / future de	proveme evelopme	nts unde ent of the	r the I Laeti	Road Improv tia Vineyard	s and restripe Lo vement Fee Pro d and Winery p	gram for Sout roperty will
				618	0		irculation El terial road.	ement	of the Ger	neral Plai	n (South (Count	y Area Plan)	identifies Los E	Berros Road a
EXPENDITURES	To	otal Estimated Cost	Prior Yea Funding		2013-14	i	2014-15	20	15-16	20:	16-17		2017-18		
ersonnel Cost	\$	-	\$	- \$	-	\$	-	\$	-	\$	-	\$	_		
perating Cost															
apital Cost:															
Programming / Stu	udy														
Design		160,000			80,000		80,000								
Land/ROW							-								
Construction		1,120,000			320,000								800,000		
	otal: \$	1,280,000		- Ś	400,000	Ś	80,000	Ś	_	Ś	-	Ś	800,000		
FUNDING SOURCI	Т	otal Estimated Cost	Prior Yea		2013-14		2014-15	-	15-16	20:	16-17	Ŧ	2017-18		

80,000

80,000 \$

\$

\$

-

\$

-

800,000

800,000

							Community:	Oce	ano		Department:	Pub	lic Works	Responsible: Genaro Dia
Count	ty of S	San Luis C	Obispo			Fu	inctional Area:	Roa	d Improveme	é	Fund Ctr:			Project/Request Number:
CAPI	TAL	IMPRO	VEME	NT P	ROJECT	Proj	ject Start Date:	1/3	0/2000		Status:	Acti	ive	300372
An AC STREET							Project Title:	Ha	lcyon Road	at F	Route 1 Inte	erse	ction	
AP OF HALCYONE ROA	AD AT R	OUTE 1 INTER	RSECTION			Proj	iect Description	L	-					
120°36'W			120°35'3	60"W		Pro	oject will evalu	ate a	and construct	inter	rsection impro	oven	nents for ro	undabouts.
	藏	-4	2				iect Justification		identified in t		mana Didaa (the Country Circulation Study
		a tang	5		35°6'N						-			th County Circulation Study pervisors reviewed a Maste
		-1					2008 which rej				-			
	and and a second		teleyen Rd			Fur Acc <u>Proj</u> The	count. iect's Link to Cour	<u>nty Pl</u> leme	<u>an</u> ent of the Gen	neral	Plan (South C			he Cypress Ridge Mitigatio) identifies Highway 1 as ar
120°36'W	т	otal Estimated	120°35'30" Prior Yea			AIT		пан	Lyon Road as					
EXPENDITURES	-	Cost	Funding		2013-14		2014-15		2015-16		2016-17		2017-18	
Personnel Cost	\$	-	\$	- \$	\$-	\$	-	\$	-	\$	-	\$	-	
perating Cost														
apital Cost:														
Programming / Stu	dy	90,000	90	,000										
Design		750,000	100	,000	400,000		250,000							
Land/ROW		750,000					300,000		450,000					
Construction		3,500,000									3,500,000			
Тс	otal: \$	5,090,000	\$ 190	,000 \$	\$ 400,000	\$	550,000	\$	450,000	\$	3,500,000	\$	-	
FUNDING SOURCE	: <u> </u>	otal Estimated Cost	Prior Yea Funding		2013-14		2014-15		2015-16		2016-17		2017-18	
rea 2 RIF	\$,000 \$	\$ 400,000	Ś	550,000	Ś	450,000	Ś	2,610,000			
ypress Ridge Account	Ŷ	890,000	÷ 190	,,		7	230,000	7		7	890,000			
TIP		250,000									000,000			
	otal: \$	5,090,000	Ś 190	,000 \$	\$ 400,000	Ś	550,000	ć	450,000	ć	3,500,000	ć		=

									Commun	i ty: Los	Osos		Department:	Pub	lic Works	Responsible: Frank Honeycut
Οι	unty o	of San L	uis O	bisp	0			Fu	unctional Ar	ea: Roa	ad Improveme	e	Fund Ctr:			Project/Request Number:
	-			-		PF	ROJECT	Proj	ject Start Da	te: 3/:	1/2012		Status:	Ina	ctive	300510
BROWN CONCERNMENT						•••				· · ·	s Osos Valle	ev Ro				
MAP OF LOS OSOS V		D (PALISA	DES AV	/F TO F	RAVFNNA	AVF)	 <u>Proj</u>	ject Descriptio			-,				
120°50'30"W	10-11-11-11-11-11-11-11-11-11-11-11-11-1					120° <u>5</u> 0	and the second se	The	e project w	ould w	iden Los Osos	Valle	y Road betw	een I	Palisades Ave	nue and Ravenna Avenue to
	and or ite or 6 Ave and					A MARCE AND A M		<u>Proj</u> The	iect Justificati e project is ding Issues	<u>on</u> listed i	n the Los Oso	s Circ	ulation Study			lative traffic. nt from the Prop 1B State-Loca
120°50'30"W EXPENDITURE	ES	Highland Dr Total Esti Cos			120 or Years unding	0°50'W	2013-14	The		n Elem	ent of the Gei	is lang	-	vled	-	es Los Osos Valley Road as a for additional safe bikeways.
Personnel Cost		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Operating Cost																
Capital Cost:																
Programming / Design	Study	5	50,000		50,000											
Land/ROW Construction		F	50,000		50,000		500,000									
Construction	Total:		0,000 00,000	ć	100,000	ć	500,000	ć		\$		\$		\$		
		Total Esti			or Years	ş		Ş	-	Ş	-	ې	-	ډ	-	
FUNDING SOUF	RCE						2013-14		2014-15		2015-16		2016-17		2017-18	
		Cos	t	F	unding											
Road Impact Fee			t 00,000		100,000	\$	200,000	\$	-	\$	-	\$	-	\$	-	
Road Impact Fee SLPP		\$ 30				\$	200,000 300,000	\$	-	\$	-	\$	-	\$	-	
-	Total:	\$ 30 30	00,000	\$					-	\$ \$	-	\$ \$	-	\$ \$	-	-

MAP OF MARIA VISTA SUBDIVISION OFF HUTTON RD

120°27'W

County of San Luis Obispo CAPITAL IMPROVEMENT PROJEC

120°26'30"W

				_		8
	Community:	Nipomo	Department:	Public Works	Responsible:	Glenn Marshall
	Functional Area:	Road Preservatio	Fund Ctr:		Project/Reques	t Number:
IECT	Project Start Date:	6/30/2009	Status:	Active	300435	
	Project Title:	Maria Vista Su	bdivision Phas	se 3		
	Project Description					
INCOME.	Project will recon	struct a failed roa	dway embankmei	nt along Fusia D	el Rio to access	s the Maria Vista
	Subdivision locate	ed off Hutton Roa	d. Other work incl	udes completior	n of an Tract in	provements not
* *	completed by the	e Developer.				

Project Justification

The Maria Vista Development defaulted on their subdivision agreement and the County received a bond settlement to complete the subdivision improvements. Phases 1 and 2 work was completed in 10/11 FY. Phase 3 work will be done fall of 2012.

Funding Issues

Bond Settlement Account for Maria Vista Estates

Troject 5 Ellik to county Fiun	Project's Link to Count	<u>y Plan</u>
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Not Applicable

120°27'W				120	0°26'30"W						
EXPENDITURE	ES	То	otal Estimated Cost		Prior Years Funding	2013-14	2014-15	2015-16		2016-17	2017-18
Personnel Cost		\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$ -
Operating Cost											
Capital Cost:											
Programming /	Study										
Design			120,000		120,000						
Land/ROW											
Construction			1,380,000		1,280,000	100,000					
	Total:	\$	1,500,000	\$	1,400,000	\$ 100,000	\$ -	\$ -	\$	-	\$ -
FUNDING SOUF	RCE	То	otal Estimated Cost	-	Prior Years Funding	2013-14	2014-15	2015-16		2016-17	2017-18
Bond Settlement		\$	1,500,000	\$	1,400,000	\$ -	\$ -	\$ -	\$	-	\$ -
	Total:	\$	1,500,000	\$	1,400,000	\$ 100,000	\$ -	\$ -	\$	-	\$ -

	TAL II	ILA BEACH			PR	ROJECT	Proj Proj Pro Proj Fed	ect Description ject is on-goir ect Justification	7/1 AD	/2011 A Complian A upgrades w	vithir mer	nts, Public Wo	t of	Way ay for sidewa	Project/Request Numb 300466 alk access. ed a transition plan t	
AP OF THE COMMUNITY	TY OF AVI	ILA BEACH	VEI	VIENT	PR	ROJECT	<u>Proj</u> Pro <u>Proj</u> Fed	Project Title: <u>ect Description</u> ject is on-goir <u>ect Justification</u> leral complian	AD ng AD	A Complian DA upgrades w	vithir mer	Public Righ n public right nts, Public Wo	t of	Way ay for sidewa	alk access.	o bring
AP OF THE COMMUNITY	TY OF AVI	ILA BEACH				Strain St	Pro <u>Proj</u> Fed	ect Description ject is on-goir <u>ect Justification</u> leral complian	ng AD	A upgrades w n ADA require	vithir mer	n public right a	of wa	ay for sidewa		o bring
EXPENDITURES ersonnel Cost perating Cost apital Cost: Programming / Study Design						N11-5C	Pro <u>Proj</u> Fed	ject is on-goir ect Justification leral complian	ce o	n ADA require	mer	nts, Public Wo				o bring
ersonnel Cost perating Cost apital Cost: Programming / Study Design		4W				NLI-SE	<u>Proj</u> Fed	<u>ect Justification</u> leral complian	ce o	n ADA require	mer	nts, Public Wo				o bring
ersonnel Cost perating Cost apital Cost: Programming / Study Design	A STATE									=			1 KS 11			o bring
rrsonnel Cost perating Cost pital Cost: Programming / Study Design	and a	3 1		S -ter	-	1-10000000										
rsonnel Cost perating Cost pital Cost: Programming / Study Design		an and					Fun ped <u>Proj</u>	<u>ding Issues</u> nding is from T destrian access fect's Link to Cour A Transition P	S. nty Pla	<u>ın</u>					Fund which are establ	lished for
rsonnel Cost perating Cost pital Cost: Programming / Study Design	120°44'W	v			1 al	- 0						ways, county	01.56		00 2000	
perating Cost pital Cost: Programming / Study Design	100000000000000000000000000000000000000	al Estimated Cost		ior Years Funding		2013-14		2014-15		2015-16		2016-17		2017-18		
pital Cost: Programming / Study Design	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
Programming / Study Design																
Design																
•	dy	10,000				10,000										
Land/ROW		30,000		5,000		5,000		5,000		5,000		5,000		5,000		
Construction		330,000		55,000		55,000		55,000		55,000		55,000		55,000		
		330,000	¢	60,000	¢	70,000	¢	60,000	¢	60,000	¢	60,000	¢	60,000		
FUNDING SOURCE	tal· Ś	370 000	Ŷ	ior Years	ş	2013-14	Ŷ	2014-15	Ŷ	2015-16	Ş	2016-17	Ş	2017-18		
PA - Roads	ıtal: \$ ^{Tota}	370,000 al Estimated Cost		unding				60,000	ć	60,000	ć		\$	60,000		

Total: \$ 370,0	00 \$	60,000 \$	70,000 \$	60,000 \$	60,000 \$	60,000 \$	60,000

					Community:	Edna	`	Dopartr	oont: Dul	olic Works	Responsible: Mike Britton
County o	f Con Luis O	hicno			-						
	f San Luis O				ctional Area:		-		d Ctr:		Project/Request Number:
CAPITA	L IMPRO	VEMENT	PROJECT	Proje	ct Start Date:	9/30	0/2011	St	atus: Ac	tive	300136
Caroline and Carol					Project Title:	Pric	ce Canyon	Road Wide	ning, P	hase II	
MAP OF PRICE CYN RD FRON	1 ORMONDE RD	TO CORRAL DE PI	IEDRA RD		t Description						
A second of	CONTRACTOR ON				=			-	-		ers from Ormonde Road to Corra
	and the second		227	<u>Projec</u>	t Justification		om the West County Bike			-	
	A state of the	657		<u>Fundir</u>	ng Issues						
W. Ozh	D Vien	* 29*	1 de la	Fund	ling is provid	ed via	a SLOCOG un	der the State	Transpo	ortation Imp	provements Program and State
5 A. 2 - 10 - 14	Kon Ma		11261:	High	way Account	ts.					
A Alton		and be	R.A.								
annour a	No	All Miles	· FA		t's Link to Coun						
Same and	No.	15 M	8 6	The C	Circulation El	lemei	nt of the Gen	eral Plan (Sa	n Luis Ba	y Area Plan) contains a program addressing
Samuel and S			G	The C		lemei	nt of the Gen	eral Plan (Sa	n Luis Ba	y Area Plan) contains a program addressing
EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	The C bikev	Circulation El	lemei	nt of the Gen	eral Plan (Sa 2016-17	n Luis Ba	y Area Plan 2017-18) contains a program addressing
	Total Estimated Cost \$ -	Prior Years Funding \$ -	1. S	The C bikev	Circulation El ways on Price	lemei	nt of the Gen yon Road.	-	n Luis Ba - \$	-) contains a program addressing
Personnel Cost	Cost	Funding	1. S	The C bikev	Circulation El ways on Price	lemei	nt of the Gen yon Road.	-	n Luis Ba - \$	-) contains a program addressing
Personnel Cost Operating Cost	Cost	Funding	1. S	The C bikev	Circulation El ways on Price	lemei	nt of the Gen yon Road.	-	n Luis Ba - \$	-) contains a program addressing
Personnel Cost Operating Cost	Cost	Funding	1. S	The C bikev	Circulation El ways on Price	lemei	nt of the Gen yon Road.	-	n Luis Ba - \$	-) contains a program addressing
Personnel Cost Operating Cost Capital Cost:	Cost	Funding	1. S	The C bikev	Circulation El ways on Price	lemei	nt of the Gen yon Road.	-	n Luis Ba - \$	-) contains a program addressing
Personnel Cost Operating Cost Capital Cost: Programming / Study	Cost \$-	Funding \$ -	2013-14 \$ -	The C bikev	Circulation El ways on Price	lemei	nt of the Gen yon Road.	-	n Luis Ba - \$	-) contains a program addressing
Personnel Cost Operating Cost Capital Cost: Programming / Study Design	Cost \$-	Funding \$ -	2013-14 \$ -	The C bikev	Circulation El ways on Price	lemei	nt of the Gen yon Road.	-	n Luis Ba - \$	-) contains a program addressinք
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction	Cost \$ - 250,000	Funding \$ - 50,000	2013-14 - \$ - 200,000 -	The C bikev \$	Circulation El ways on Price 2014-15 -	lemei e Can \$	nt of the Gen yon Road. 2015-16 -	2016-17 \$	n Luis Ba - \$	-) contains a program addressing
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction	 Cost - 250,000 5,400,000 \$,650,000 Total Estimated 	Funding \$ - \$ 50,000 \$ \$0,000 Prior Years	2013-14 \$ - 200,000	The C bikev \$	Circulation El ways on Price 2014-15 - 2,000,000	lemei e Can \$	nt of the Gen yon Road. 2015-16 - 3,400,000	2016-17 \$	- \$	-) contains a program addressing
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction Total: FUNDING SOURCE	Cost \$ - 250,000 \$ 5,400,000 \$ 5,650,000 \$ 0,650,000	Funding \$ - \$ 50,000 \$ 50,000 Prior Years Funding	 2013-14 \$ - 200,000 \$ 200,000 \$ 200,000 	The C bikev \$ \$	Circulation El ways on Price 2014-15 - 2,000,000 2,000,000 2014-15	lemei e Can \$ \$	nt of the Gen yon Road. 2015-16 - 3,400,000 3,400,000 2015-16	2016-17 \$ \$ 2016-17	- \$ - \$	2017-18	
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction Total: FUNDING SOURCE	 Cost Cost Cost Cost S,400,000 S,650,000 Total Estimated Cost S,0,000 	Funding \$ - \$ 50,000 \$ 50,000 Prior Years Funding	 2013-14 \$ - 200,000 \$ 200,000 \$ 200,000 	The C bikev \$ \$	Circulation El ways on Price 2014-15 - 2,000,000 2,000,000 2014-15 -	lemei e Can \$ \$	nt of the Gen yon Road. 2015-16 - 3,400,000 3,400,000 2015-16 -	2016-17 \$ \$	- \$	2017-18	
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction Total: FUNDING SOURCE	Cost \$ - 250,000 \$ 5,400,000 \$ 5,650,000 \$ 0,650,000	Funding \$ - \$ 50,000 \$ 50,000 Prior Years Funding	 2013-14 \$ - 200,000 \$ 200,000 \$ 200,000 	The C bikev \$ \$	Circulation El ways on Price 2014-15 - 2,000,000 2,000,000 2014-15	lemei e Can \$ \$	nt of the Gen yon Road. 2015-16 - 3,400,000 3,400,000 2015-16	2016-17 \$ \$ 2016-17	- \$ - \$	2017-18	
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction Total:	 Cost - 250,000 5,400,000 5,650,000 Total Estimated Cost 250,000 5,400,000 	Funding \$ - \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000	 2013-14 \$ - 200,000 \$ 200,000 \$ 2013-14 \$ 200,000 	The C bikev \$ \$	Circulation El ways on Price 2014-15 - 2,000,000 2,000,000 2014-15 -	lemei e Can \$ \$ \$	nt of the Gen yon Road. 2015-16 - 3,400,000 3,400,000 2015-16 -	2016-17 \$ \$ 2016-17 \$	- \$ - \$	2017-18	

		Community: Nip	pomo	Department: P	Public Works	Responsible: Mike Britton
County of San Luis (Obispo	Functional Area: Roa	ad Safety	Fund Ctr:		Project/Request Number:
CAPITAL IMPRC	OVEMENT PROJECT 🏼 🏧	roject Start Date: <mark>6/</mark> 3	30/2009	Status:	nactive	300384
The second second		Project Title: LO	s Berros at D	ale Avenue Tu	rn Lane	
/AP OF LOS BERROS RD NEAR DALE AVE AM	ND HWY 101 Pr	roject Description				
120°31'30'W	Provide the second seco	erros Road serves a <u>unding Issues</u> Yrop 1B funds initiall	previously show as a regional coll ly established bu	vn concentration c lector and will requ	of collisions. Wi uire channelizat	hile frequency is reduced, Los tion at key intersections.
	R	IF will allow project	t to advance.			
20°3 T30°W EXPENDITURES	Pr Ti 120"31W Prior Vears	n Arterial road.	P <u>lan</u> nent of the Gene			identifies Los Berros Road as
EXPENDITURES Total Estimated Cost	Pr Ti 120°31'W	<i>roject's Link to County P</i> he Circulation Elem	Plan Ient of the Gene 2015-16	2016-17	unty Area Plan) 2017-18	identifies Los Berros Road as
EXPENDITURES Total Estimated Cost Personnel Cost \$ -	Prior Years 2013-14	roject's Link to County P The Circulation Elem n Arterial road.	Plan Ient of the Gene 2015-16			identifies Los Berros Road as
EXPENDITURES Total Estimated Cost ersonnel Cost \$ - Operating Cost	Prior Years 2013-14	roject's Link to County P The Circulation Elem n Arterial road.	Plan Ient of the Gene 2015-16	2016-17		identifies Los Berros Road as
EXPENDITURES Total Estimated	Prior Years 2013-14	roject's Link to County P The Circulation Elem n Arterial road.	Plan Ient of the Gene 2015-16	2016-17		identifies Los Berros Road as
EXPENDITURESTotal Estimated CostPersonnel Cost\$ -Operating Cost\$ -Capital Cost:-	Prior Years 2013-14 Funding 2013-14 \$ - \$ - \$	roject's Link to County P The Circulation Elem n Arterial road.	Plan Ient of the Gene 2015-16	2016-17		identifies Los Berros Road as
EXPENDITURES Total Estimated Cost versonnel Cost \$ - Operating Cost \$ Capital Cost: Programming / Study	Prior Years 2013-14 Funding 2013-14 \$ - \$ - \$ 120,000 120,000 120,000 120,000 120,000	roject's Link to County P The Circulation Elem n Arterial road.	Plan Ient of the Gene 2015-16	2016-17		identifies Los Berros Road as
EXPENDITURESTotal Estimated Costersonnel Cost\$ -operating Cost\$apital Cost: Programming / Study Design120,000	Prior Years 2013-14 Funding 2013-14 \$ - \$ - \$	roject's Link to County P 'he Circulation Elem n Arterial road. 2014-15 \$ - \$	Plan Ient of the Gene 2015-16	2016-17		identifies Los Berros Road as
EXPENDITURESTotal Estimated CostPersonnel Cost\$ -Operating Cost\$ -Capital Cost:Programming / StudyDesign120,000Land/ROW80,000	Prior Years 2013-14 Funding 2013-14 \$ - \$ - \$ 120,000 120,000 1 \$ 1 \$	roject's Link to County P 'he Circulation Elem n Arterial road. 2014-15 \$ - \$	Plan hent of the Gene 2015-16 -	2016-17 \$ - 9		identifies Los Berros Road as
EXPENDITURES Total Estimated Cost ersonnel Cost \$ operating Cost \$ apital Cost: Programming / Study Design 120,000 Land/ROW 80,000 Construction 550,000 Total: \$ Total: \$	Prior Years 2013-14 Funding 2013-14 \$ - \$ - \$ 120,000 120,000 - \$ \$ \$ 120,000 - \$ \$ Prior Years 2013-14 \$ \$ \$ \$ - \$ - \$ \$ \$ - \$ - \$ \$ \$ - \$ - \$ \$ \$ 120,000 \$ - \$ \$ 120,000 \$ - \$ \$ 120,000 \$ - \$ \$ 120,000 \$ - \$ \$ 120,000 \$ - \$ \$ 120,000 \$ - \$	roject's Link to County P 'he Circulation Elem n Arterial road. 2014-15 \$ - \$ 80,000	2 <u>lan</u> hent of the Gene 2015-16 - 550,000	2016-17 \$ - 9	2017-18 \$ -	identifies Los Berros Road as
EXPENDITURES Total Estimated Cost rersonnel Cost \$ Operating Cost \$ Capital Cost: Programming / Study Design 120,000 Land/ROW 80,000 Construction 550,000 Total Estimated Total Estimated	Prior Years 2013-14 Funding 2013-14 \$ - \$ - \$ 120,000 . . \$. \$ 120,000 . . \$. \$ Prior Years 2013-14 . \$. \$ Prior Years 2013-14 . . \$ Prior Years 2013-14 . . .	roject's Link to County P 'he Circulation Elem n Arterial road. 2014-15 \$ - \$ \$ 80,000 \$ 80,000 \$	2 <u>lan</u> hent of the Gene 2015-16 - 550,000 550,000	2016-17 \$ - \$ - \$ - \$	2017-18 \$ - \$ -	identifies Los Berros Road as

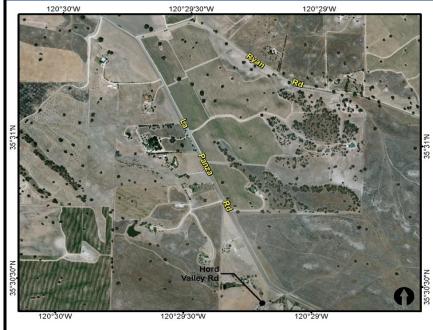
					Community	r: Templeton	Department	Public Works	Responsible: Mike Britton
Cou	unty of S	an Luis O	bispo		Functional Area	Road Safety	Fund Ctr	:	Project/Request Number:
CA	PITAL	IMPRO	VEMENT	PROJECT	Project Start Date	6/30/2009	Status	Active	300386
No. Content					Project Title	Templeton F	oad Widening	-	
AP OF TEMPLETON	RD FROM	SO EL POMA	R DR TO BLUEBIF	RD HILL LN	Project Description				
120°40W		120°39'30"W	Pomer	120°39'W	The project will	widen Templetor	Road shoulders fr	om South El Poi	mar Drive to Bluebird Hill Lane.
* + signer * *						identified by Roa		-	of significant run off road isions are expected to be reduced
	\$2.5° .			NIES	<u>Funding Issues</u> Funding is provi	ded by a Federal	Highway Safety Gr	ant and funds fr	rom Prop 1B.
3	14		Rel .		Proiect's Link to Cou	untv Plan			
2 120°40'W	10 - 14 0 - 14 14	120°39'30'W		120°39W		Element of the G			n) contains identifies Templeton mprovements in Templeton.
² 120°40W EXPENDITURE	ES TO	120°39'30°W otal Estimated Cost	Prior Years Funding	120°39W 2013-14	The Circulation	Element of the G			
EXPENDITURE	ES TO \$	otal Estimated		120 ⁻ 39W 2013-14 \$ -	The Circulation Road as a collec	Element of the Ge tor route and cor	tains a program ac	ddressing road ii	
EXPENDITURE ersonnel Cost	ES	otal Estimated		2013-14 \$ -	The Circulation Road as a collec	Element of the Ge tor route and cor	tains a program ac	ddressing road ii	
EXPENDITURE ersonnel Cost operating Cost	ES	otal Estimated		۲ ۱20 ⁻ 39W 2013-14 \$ -	The Circulation Road as a collec	Element of the Ge tor route and cor	tains a program ac	ddressing road ii	
EXPENDITURE ersonnel Cost perating Cost	£S \$	otal Estimated		2013-14 \$ -	The Circulation Road as a collec	Element of the Ge tor route and cor	tains a program ac	ddressing road ii	
EXPENDITURE ersonnel Cost perating Cost apital Cost: Programming / Design	£S \$	otal Estimated Cost - 279,000	Funding \$ - 279,000	\$-	The Circulation I Road as a collect 2014-15 \$ -	Element of the Ge tor route and cor	tains a program ac	ddressing road ii	
EXPENDITURE ersonnel Cost perating Cost apital Cost: Programming / Design Land/ROW	£S \$	279,000 200,000	Funding \$-	\$ - 80,000	The Circulation I Road as a collect 2014-15 \$ -	Element of the Ge tor route and cor 2015-16 \$ -	tains a program ac	ddressing road ii	
EXPENDITURE ersonnel Cost perating Cost apital Cost: Programming / Design	\$ Study	279,000 200,000 1,350,000	Funding \$ - 279,000 120,000	\$ - 80,000 900,000	The Circulation I Road as a collect 2014-15 \$ - 450,000	Element of the Go tor route and cor 2015-16 \$ -	tains a program ad 2016-17 \$ -	ddressing road in 2017-18 \$ -	
EXPENDITURE ersonnel Cost perating Cost apital Cost: Programming / Design Land/ROW	\$ Study Total: \$	279,000 200,000 1,350,000 1,829,000	 Funding - 279,000 120,000 \$ 399,000 	\$ - 80,000 900,000	The Circulation I Road as a collect 2014-15 \$ - 450,000	Element of the Go tor route and cor 2015-16 \$ -	tains a program ac	ddressing road ii	
EXPENDITURE ersonnel Cost perating Cost apital Cost: Programming / Design Land/ROW	\$ Study Total: \$	279,000 200,000 1,350,000	Funding \$ - 279,000 120,000 \$ 399,000 Prior Years	\$ - 80,000 900,000	The Circulation I Road as a collect 2014-15 \$ - 450,000	Element of the Go tor route and cor 2015-16 \$ -	tains a program ad 2016-17 \$ -	ddressing road in 2017-18 \$ -	
EXPENDITURE ersonnel Cost perating Cost apital Cost: Programming / Design Land/ROW Construction	Study Total: \$	279,000 200,000 1,350,000 1,829,000 otal Estimated	Funding \$ - 279,000 120,000 \$ 399,000 Prior Years Funding	\$ - 80,000 900,000 \$ 980,000	The Circulation I Road as a collect \$ - \$ - \$ - \$ 450,000 \$ 450,000 \$ 450,000	Element of the Go tor route and cor 2015-16 \$ -	tains a program ad 2016-17 \$ - \$ -	ddressing road in 2017-18 \$ -	
EXPENDITURE Personnel Cost Operating Cost Capital Cost: Programming / Design Land/ROW Construction	Study Total: \$	279,000 200,000 1,350,000 1,829,000 otal Estimated Cost	Funding \$ - 279,000 120,000 \$ 399,000 Prior Years Funding	\$ - 80,000 900,000 \$ 980,000	The Circulation I Road as a collect \$ - \$ - \$ 450,000 \$ 450,000 \$ 450,000 \$ 2014-15	Element of the Go tor route and cor 2015-16 \$ - \$ - 2015-16 \$ -	tains a program ac 2016-17 \$ - \$ - \$ - 2016-17	ddressing road in 2017-18 \$ - \$ - 2017-18	
EXPENDITURE ersonnel Cost Operating Cost apital Cost: Programming / Design Land/ROW Construction FUNDING SOUP ederal Safety Grant	Study Total: \$	279,000 200,000 1,350,000 1,829,000 otal Estimated Cost 900,000	Funding \$ \$ 279,000 120,000 \$ 399,000 \$ Prior Years Funding \$	\$ - 80,000 900,000 \$ 980,000 \$ 2013-14 \$ 900,000	The Circulation I Road as a collect \$ - \$ - \$ 450,000 \$ 450,000 \$ 450,000 \$ 2014-15	Element of the Go tor route and cor 2015-16 \$ - \$ - 2015-16 \$ -	tains a program ac 2016-17 \$ - \$ - \$ - 2016-17	ddressing road in 2017-18 \$ - \$ - 2017-18	



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

	Community:	Creston	Department:	Public Works	Responsible: Mike Britton
	Functional Area:	Road Safety	Fund Ctr:		Project/Request Number:
JECT	Project Start Date:	6/30/2010	Status:	Active	300397
	Project Title:	La Panza Road	Widening		
	Project Description				

MAP OF LA PANZA RD FROM RYAN RD TO HORD VALLEY RD



The project will widen La Panza Road from Ryan Road to Hord Valley Road.

Project Justification

The project was identified by a Roadway Safety Report as a segment of significant run-off-road collisions. By widening shoulders and improving recovery area along road, collusions are expected to be reduced by 50%.

Funding Issues

Funding is provided by Highway Safety Improvement Program (HSIP) Grant from the Federal Highway Administration (FHWA) and funds from Prop 1B.

Project's Link to County Plan

The Circulation Element of the General Plan (El Pomar-Estrella Area Plan) identifies La Panza Road as an Arterial road and contains language noting the need for widening La Panza Road and a program addressing the need to fix existing deficiencies.

EXPENDITURE	S	Tot	tal Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost		\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost									
Capital Cost:									
Programming / S	Study								
Design			420,000	420,000					
Land/ROW			230,000	230,000					
Construction			1,200,000		150,000	1,050,000			
	Total:	\$	1,850,000	\$ 650,000	\$ 150,000	\$ 1,050,000		\$ -	\$ -
FUNDING SOUR	RCE	To	tal Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Federal Safety Grant		\$	900,000	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ -
Prop 1B			900,000	600,000	150,000	150,000			
Road Fund			50,000	50,000					
	Total:	\$	1,850,000	\$ 650,000	\$ 150,000	\$ 1,050,000		\$ -	\$ -

MAP OF SAN LUIS OBISPO FRINGE (Buckley Rd)

County of San Luis Obispo CAPITAL IMPROVEMENT PROJEC

	Community:	San Luis Obispo	Department:	Public Works	Responsible: Genaro Diaz
	Functional Area:	Transportation	Fund Ctr:	2900	Project/Request Number:
OJECT	Project Start Date:	7/1/2013	Status:	New Project	300223
	Project Title:	Buckley Road	at Thread Lane	9	
	Project Description				
227		•	•	•	ntersection with Thread Lane by d intersection visibility.

Funding Issues

Project has been awarded a Federal Highway Safety Improvement Program grant in the maximum amount of \$ 900,000.

Project Justification

Buckley Road serves as a major collector street in the southerly fringe of San Luis Obispo as well as direct access to several industrial parcels near the SLO Regional Airport. Volumes continue to increase over time and travel speeds are well above 45 mph. A spot location of concern has been the curve at the Aiport viewing area and the immediate access to the business properties. The project will enhance the road way for vehicles traveling along and entering Buckley Road.

Project's Link to County Plan

The Circulation Element of the General Plan (San Luis Obispo Area Plan) identifies Buckley Road as a Collector road. There is a goal in the area plan to provide for an area-wide bikeway system. Shoulder improvements will support future bike lanes for this portion of Buckley Road.

EXPENDITURES	То	tal EstImated Cost	ĺ	Prior Years Funding		2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$	-	\$	-	\$	-	\$ -	\$ -	\$ - !	\$ -	
Operating Cost											
Capital Cost:											
Programming / Study											
Design		180,000				120,000	60,000	-		-	
Land/ROW		75,000					75,000				
Construction		805,000						805,000			
Total:	\$	1,060,000	\$	-	\$	120,000	\$ 135,000	\$ 805,000	\$ - :	\$ -	
FUNDING SOURCE	То	tal EstImated Cost		Prior Years Funding	_	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Federal Highway Safety	\$	900,000			\$	100,000	\$ 60,000	\$ 740,000	\$ - 5	\$ -	
Road Fund		160,000				20,000	75,000	65,000			
Total:	\$	1,060,000	\$	-	\$	120,000	\$ 135,000	\$ 805,000	\$ - :	\$ -	

120°38'30"W

Page 54 of 81

1AP OF SHANDON (East Center St at San Juan Creek Bridge)

County of San Luis Obispo CAPITAL IMPROVEMENT PROJEC

					Fage 33 01 81
	Community:	Shandon	Department:	Public Works	Responsible: Frank Cunningha
	Functional Area:	Transportation	Fund Ctr:	2900	Project/Request Number:
СТ	Project Start Date:	7/1/2013	Status:	New Project	300230
	Project Title:	San Juan Cree	k Pedestrian B	ridge	
	Project Description				
	Droject is to cons	truct a podoctrian	bridge along the	north side of Cont	for Street over San Juan Creek

120°22'W 120°22'30"W 1.80 120°22'30"W 120°22'\

Project is to construct a pedestrian bridge along the north side of Center Street over San Juan Creek, parallel to the existing bridge.

Funding Issues

Funding is provided for project development costs under Federal Transportation Enhancement Program via SLOCOG. When the project development is complete, additional funds for construction will need to be programmed by SLOCOG

Project Justification

The existing bridge on Center Street is narrow without improved shoulders. Residential tracts have been approved and constructed on the east side of the creek and there is a need for a pedestrian path to connect this are with the downtown/school.

Project's Link to County Plan

The Circulation Element of the General Plan (El Pomar-Estrella Area Plan - Shandon Community Plan) identifies Center Street as an Arterial road and acknowledges the need for a pedestrian crossing of San Juan Creek. There is also a program to develop new pedestrian routes.

EXPENDITURES	Tot	al EstImated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$	-	\$-	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost									
Capital Cost:									
Programming / Study									
Design		363,000		220,000	143,000	-		-	
Land/ROW									
Construction									
Total:	\$	363,000	\$-	\$ 220,000	\$ 143,000	\$ -	\$ -	\$ -	
FUNDING SOURCE	Tot	al EstImated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Federal Trans Enhancement	\$	363,000		\$ 220,000	\$ 143,000	\$ -	\$ -	\$ -	
		-			-	-			
Total:	\$	363,000	\$-	\$ 220,000	\$ 143,000	\$ -	\$ -	\$ -	•



							_								
ANY A								Community:	Cam	bria		Department:	Public Wo	orks	Responsible: Mike Leary
	County o	of San Lui	s Obi	spo			Fu	nctional Area:	Tran	sportation		Fund Ctr:	2900		Project/Request Number:
	CAPITA		OVF	EMENT	PRO	JECT	Proj	ect Start Date:	12/1	/2012		Status:	New Pro	oject	300473
Anno Concentration								Project Title:	Can	nbria Side	walk	(In-Fill; Ma	in Stree	t	
IAP OF CAMB	RIA (along Ma	ain St at Cam	bria Dr	and Bridge S	t)		Proje	ect Description				-			
	121°5		an de san ter	121 <u>°</u> 5'V			The	project will c	onstr	uct sidewalk	c in-fi	ll along south	side of M	ain Str	eet at a) area east of Bridge Street;
				RING		14N	<u>Fund</u>	b) at the Can <u>ling Issues</u>			tion o	of Urban State	Highway	Δεεομ	nt funds for Cambria and the Public
and the second						35°3	Wo	rks ADA progr					e Highway	ACCOU	nt runds for Cambria and the Public
At a la		The area		A THREE A		NA.			sorv (Council Traff	ic Co	mmittee has	identified	these l	ocations as the most critical need
A. 1 -	A AND AND AND A	Main	ME1	-					•						connect several lodging
1	HIGHING 2		新学业	E MAR	all'		esta	ablishments w	/ith th	ne east villag	e bus	siness district	. The Vet	's hall l	ocation will provide an ADA
		ALL ALL		The section	C			hway to the fa			ting F	RTA bus stop.			
	Selle Street				A sur a			ect's Link to Cour							
	NY PO		See.		a to de							•			Part II of the Land Use
	B in					3,30"				-					d and contains a program addressin ing to provide sidewalks where
	121°5'30'	10/		121°5'W	ALL S	35°3		ropriate.	loven		in Sti	eet and in su		ontinui	
EXPEND		Total Estimat Cost	ed	Prior Years Funding	20	13-14	app	2014-15		2015-16		2016-17	2017	-18	NOTES
rsonnel Cost		\$ -	\$	-	\$	_	\$	_	\$	_	\$	-	\$	-	
erating Cost															
pital Cost:															
Program	ning / Study														
Design		25,0	00	10,000		15,000				-				-	
Land/RO	N			-											
Construct		175,0	00			175,000									
	Total:	\$ 200,0	00 \$	10,000	\$	190,000	\$	-	\$	-	\$	-	\$	-	
		Total Estimat	-	Prior Years	•	-	-		-		-				

FUNDING SOURC	E T	otal EstImated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Urban SHA - Cambria	\$	133,000	3000 \$	130,000	\$ -	\$ -	\$ -	\$ -	
ADA Program 12/13FY		60,000		60,000	-	-			
Road Fund		7,000	7,000						_
٦	Total: \$	200,000	\$ 10,000 \$	190,000	\$ -	\$ -	\$ -	\$ -	-

				Community	Nipomo		Public Works	Responsible: Mike Leary
County	of San Luis O	bispo		Functional Area	Transportation	Fund Ctr:	2900	Project/Request Number:
CAPIT	AL IMPRO	VEMENT	PROJECT	Project Start Date:	10/1/2012	Status:	New Project	300476
March Contraction				Project Title:	Park and Ride	e Lots - Nipomo		
POMO & CAMBRIA				Project Description				
121°41'30"W	AND RIA AND RI	120°29W NIPOMO	121*4'W	Nipomo site is lo <u>Funding Issues</u> Funding is from I the SLOCOG Boa <u>Project Justification</u> Nipomo currentl RTA bus route us	cated at Carrillo S Regional State Hig rd. y has no Park and	treet and Tefft Stro hway Account fun Ride lots. For Nip ntory of Park and I	eet (future Nipo ds designated fo omo, the lot loc	approximately 20 spaces. The omo Park location). or Park and Ride improvements by cation will support existing Route 1 art of the Regional Transportation
123 * 41 ° DTW	101	120 9 W	123 AWA	establishment of	lement of the Ge park and ride lot	s. Also both Area I	Plans have prog	rams that seek to increase access to
۲۹۹۰ ۲۹۹۰ ۲۹۰۰ ۲۹۰۰ ۲۹۰۰ ۲۹۰۰ ۲۹۰۰ ۲۹۰۰ ۲۹۰۰ ۲۹۰۰ ۲۹۰۰ ۲۹۰۰ ۲۹۰۰ ۲۹۰۰ ۲۹۰۰ <td>Total Estimated</td> <td>120 Dev</td> <td>2013-14</td> <td>The Circulation E establishment of</td> <td>lement of the Ge park and ride lot</td> <td>s. Also both Area I</td> <td>Plans have prog</td> <td>ntain programs that encourage the rams that seek to increase access to tions from their Park and Ride stud NOTES</td>	Total Estimated	120 Dev	2013-14	The Circulation E establishment of	lement of the Ge park and ride lot	s. Also both Area I	Plans have prog	ntain programs that encourage the rams that seek to increase access to tions from their Park and Ride stud NOTES
Image: Arrow of the second		Prior Years Funding \$ -		The Circulation E establishment of alternative trans	lement of the Ge park and ride lot portation. SLOCC	s. Also both Area I G has defined nee	Plans have prog ds at these loca	rams that seek to increase access to tions from their Park and Ride stud
	Total Estimated			The Circulation E establishment of alternative trans	lement of the Ge park and ride lot portation. SLOCC	s. Also both Area I G has defined nee	Plans have prog ds at these loca 2017-18	rams that seek to increase access to tions from their Park and Ride stud
sonnel Cost erating Cost	Total Estimated			The Circulation E establishment of alternative trans	lement of the Ge park and ride lot portation. SLOCC	s. Also both Area I G has defined nee	Plans have prog ds at these loca 2017-18	rams that seek to increase access to tions from their Park and Ride stud
sonnel Cost erating Cost	Total Estimated Cost \$ -			The Circulation E establishment of alternative trans	lement of the Ge park and ride lot portation. SLOCC	s. Also both Area I G has defined nee	Plans have prog ds at these loca 2017-18	rams that seek to increase access to tions from their Park and Ride stud
sonnel Cost erating Cost oital Cost: Programming / Study Design	Total Estimated Cost \$ -			The Circulation E establishment of alternative trans	lement of the Ge park and ride lot portation. SLOCC	s. Also both Area I G has defined nee	Plans have prog ds at these loca 2017-18	rams that seek to increase access to tions from their Park and Ride stud
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rsonnel Cost erating Cost bital Cost: Programming / Study Design Land/ROW Construction	Total Estimated Cost \$ - \$ - 20,000 - 75,000 - al: \$ 95,000	Funding \$ 15,000 \$ 15,000	2013-14 \$ - 5,000 75,000 80,000	The Circulation E establishment of alternative trans \$ - \$ - \$ \$ - 2014-15	lement of the Ge park and ride lot portation. SLOCC 2015-16 \$ - -	s. Also both Area F G has defined nee 2016-17 \$ - \$ -	Plans have progr ds at these loca 2017-18 \$ - - -	rams that seek to increase access to tions from their Park and Ride stud NOTES

Total: \$ 95,000 \$ 15,000 \$ 80,000 \$ - \$ - \$ - \$ -

	of San Luis Ol AL IMPRO\		PROJECT	Funct	Community ctional Area ct Start Date	: Tran	sportation		Departmen Fund Ct Statu	r: 290		Responsible: Mike L Project/Request Number: 300488	.eary
CALL CALL			NOJECI				k and Ride	e Lots					
IPOMO & CAMBRIA				<u>Project</u>	t Description								
121*4:30"W	CAMBRIA		121°4'W	Camb		ld be	located at th		-	-		pproximately 20 spaces. Street near the entrance to	The the
		120°29W	F	Fundi	ing issues ing is from I LOCOG Boa	-	nal State Hig	shway	Account fu	nds de	esignated fo	or Park and Ride improveme	ents by
		NIPOMO	a5" 23"N	Camb Increa		ly has ory of I	Park and Rid					; opportunities will be increa ansportation Plan goal to re	
	101	and a set of a		The Ci the es	stablishmer	Elemei nt of p	nt of the Ge bark and ride	e lots.	Also both	Area P	lans have p	contain programs that enco programs that seek to increa pocations from their Park and	ase access
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121°4°30°W EXPENDITURES ersonnel Cost	Total Estimated Cost		121 ² 4W 2013-14 \$ -	The Ci the es to alte study.	Circulation E stablishmer ernative tra	Elemei nt of p	nt of the Ge bark and ride	e lots.	Also both	Area P	lans have p	programs that seek to increa	ase access
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						Community:	Cou	ntywide		Department:	Pub	lic Works	Responsible: Don Spagnolo
	unty of S	an Luis O	bispo		F	unctional Area:	Trar	nsportation		Fund Ctr:	290	0	Project/Request Number:
CA	PITAL	IMPRO	VEMENT	PROJEC	T Pro	oject Start Date:	7/1	/2013		Status:	Nev	v Project	300482
Store To State						Project Title:	AC	Overlay Pro	ogra	am			
IAP OF COUNTY					Pro	oject Description			0	•			
					Pr	oject is an annı	ual p	rogram for ro	adw	vay preventati	ive m	aintenance i	nvolving paving deteriorated
Mo B {		E - E		58	Fu co Pro Th Rc an be	ntribution of C <u>piect Justification</u> le Pavement M pad System fror d collector stre paved annuall <u>piect's Link to Cour</u>	ount anag n fur eets, y un	y general Fun gement Plan d ther deteriora the plan is to der this progr m	ds. efine atior over am.	ies a program n. For roads c rlay these roa	to ke of sigi ids w	eep overall pa nificant impo ith new pave	which is supplemented with avement conditions on the County ortance, such as regional arterial ement. Typically, 5-6 miles would badways and would be subject to
EXPENDITURI	ES ^{To}	tal EstImated	Prior Years	2013-14		ese type of pre anagement Pla 2014-15		ative mainten 2015-16	iance	e treatments. 2016-17	This	s is further de 2017-18	efined in Public Works's Pavement NOTES
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perating Cost	Ŷ		Ŷ	Ŷ	Ŷ		Ŷ		Ŷ		Ŷ		
apital Cost:													
Programming /	' Study												
Design	,	480,000	80,000	80,0	000	80,000		80,000		80,000		80,000	
Land/ROW			-										
Construction		7,500,000	1,250,000	1,250,0	000	1,250,000		1,250,000		1,250,000		1,250,000	
	Total: \$	7,980,000	\$ 1,330,000		000 \$	1,330,000	\$	1,330,000	\$	1,330,000	\$	1,330,000	
FUNDING SOUI	То	tal EstImated	Prior Years	2013-14		2014-15		2015-16		2016-17		2017-18	NOTES
oad Fund		Cost 7,980,000	Funding 1,330,000		000 \$		ć		ć		4		
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County of San Luis Obispo CAPITAL IMPROVEMENT PROJEC

	Community:	Avila Beach	Department:	Public Works	Responsible: Mike Britton
	Functional Area:	Transportation	Fund Ctr:	2900	Project/Request Number:
ECT	Project Start Date:	10/1/2011	Status:	New Project	245R12B565
	Project Title:	See Canyon Ro	oad Slope Repa	air	
	Project Description				

<image><image>

Project will construct a soldier pile wall to stabilize road shoulder along See Canyon Road approximately 1/4 mile north of San Luis Bay Drive

Funding Issues

Project is funded from Road Fund which has been supplemented by General Funds in 12/13FY with an additional \$ 650,000 towards maintenance improvements

Project Justification

See Canyon Creek has impinged against the roadway slope creating a drop-off adjoining the road pavement. Work is needed to arrest further impingement to keep the road from being undercut and potential closed.

Project's Link to County Plan

The Circulation Element of the General Plan (San Luis Bay Area Plan) identifies See Canyon as a Collector road.

EXPENDITURES	Tot	al EstImated Cost	Prior Years Funding	2013-14	2014-15			2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$	-	\$ -	\$ -	\$ -	. ş	5	-	\$ -	\$ -	
Operating Cost											
Capital Cost:											
Programming / Study											
Design		100,000	100,000					-		-	
Land/ROW			-								
Construction		175,000		175,000							
Total:	\$	275,000	\$ 100,000	\$ 175,000	\$ -	. ş	5	-	\$ -	\$ -	
FUNDING SOURCE	Tot	al EstImated Cost	Prior Years Funding	 2013-14	2014-15			2015-16	2016-17	2017-18	NOTES
Road Fund	\$	275,000	100000	\$ 175,000	\$ -	. \$	5	-	\$ -	\$ -	
		-			-			-			
Total:	\$	275,000	\$ 100,000	\$ 175,000	\$ -	. ş	5	-	\$ -	\$ -	

AP OF SAN MIGUEL (ALONG RIVER RD)

County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

						8
	Community:	San Miguel	Department:	Public Works	Responsible:	Genaro Diaz
	Functional Area:	Transportation	Fund Ctr:	2900	Project/Request Nu	mber:
Г	Project Start Date:	7/1/2013	Status:	New Project	300YYY	
	Project Title:	River Road Wi	idening			

Project Description

<image>

Project will add four foot paved shoulders along River Road fronting the St Lawerence Terrace area north of the intersection with Estrella Road.

Funding Issues

The project has received a Federal Highway Safety Improgram Program grant for the maximum amount of \$ 900,000

Project Justification

The roadway has seen increased traffic volumes over the past decade, particularly increased traffic related to winery activities. The road has had several run-off road collisions which can be reduced by the construction of four foot paved shoulders which will provide a recovery area for errant vehicles.

Project's Link to County Plan

The Circulation Element of the General Plan (Salinas River Area Plan) identifies River Road as an Arterial road. The improvements will also provide future bike lanes for this portion of the road and provide alternative transportation by bicycle between St Lawrence Terrace and San Miguel. There is a program in the Area Plan that sets forth the need for safe bikeways.

EXPENDITURES	То	tal EstImated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$	-	\$ -	\$ -	\$ -	\$ -	\$ - \$	-	
Operating Cost									
Capital Cost:									
Programming / Study									
Design		180,000	-	120,000	60,000	-		-	
Land/ROW		60,000	-		60,000				
Construction		1,046,000	-			1,046,000			
Total:	\$	1,286,000	\$ -	\$ 120,000	\$ 120,000	\$ 1,046,000	\$ - \$	-	
FUNDING SOURCE	То	tal EstImated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Federal Highwya Safety	\$	900,000		\$ 100,000	\$ 60,000	\$ 740,000	\$ - \$	-	
Road Fund		386,000		20,000	60,000	306,000			
Total:	\$	1,286,000	\$ -	\$ 120,000	\$ 120,000	\$ 1,046,000	\$ - \$	-	=

MAP OF TEMPLETON (ALONG CROCKER ST)

County of San Luis Obispo CAPITAL IMPROVEMENT PROJEC

120°42'30"W

				-	1 466 65 01
	Community:	Templeton	Department:	Public Works	Responsible: Mike Leary
	Functional Area:	Transportation	Fund Ctr:	2900	Project/Request Number:
ROJECT	Project Start Date:	7/1/2013	Status:	New Project	300XXX
	Project Title:	Crocker Street	: Safe Route to	School Ped Ir	nprovements
	Project Description				
35°53'N	Street and 6th Str and connect the s	reet. This will pro school with Templ	vide a safe pedest eton Park.	rian corridor for	of Crocker Street between 8th central Templeton residential area

Project Justification

Templeton has a centralized location for its elementary, middle and high schools which creates a morning peak hour congestion in getting students to school. Conditions have worsened as the the school district has reduced busing opportunities. The project seeks to promote safe walking to the school sites by students and also offer additional parent drop off area around Templeton Park from which students can travel along Crocker Street

Project's Link to County Plan

The Circulation Element of the General Plan (Salinas River Area Plan) identifies the need for alternative transportation modes that the project promotes.

EXPENDITURES	Tot	al EstImated Cost	Prior Years Funding		2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
Personnel Cost	\$	-	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	
Operating Cost		0								
Capital Cost:										
Programming / Study										
Design		25,000			25,000		-		-	
Land/ROW		-								
Construction		175,000			175,000					
Total:	\$	200,000	\$ -	\$	200,000	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Tot	al EstImated Cost	Prior Years Funding		2013-14	2014-15	2015-16	2016-17	2017-18	NOTES
State Safe Routes to School	\$	180,000		0\$	180,000	\$ -	\$ -	\$ -	\$ -	
Road Fund		20,000	-		20,000	-	-			
Total:	\$	200,000	\$ -	\$	200,000	\$ -	\$ -	\$ -	\$ -	

County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

				-		Page 05 01 o
	Community:	Avila Beach	Department:	Public Works	Responsible:	Dale Ramey
	Functional Area:	Transportation	Fund Ctr:	2900	Project/Request Nur	nber:
ECT	Project Start Date:	7/1/2013	Status:	New Project	300ZZZ	
	Project Title:	Avila Beach Di	rive interchang	ge Operational	Improvements	5
	Project Description					
	The project will e	valuate the prope	r control at the in	tersection of Avila	Beach Drive, the	southbound



AP OF AVILA BEACH (Avila Beach Dr. intersection with Route 101)

The project will evaluate the proper control at the intersection of Avila Beach Drive, the southbound Route 101 on and off ramps, and Shell Beach Drive. Consideration is weighted to construction of a roundabout. Associated features such as a Park n Ride Lot and RTA bus stop will also be considered.

Funding Issues

Project development costs will be from Avial beach Road improvement Fee Account. Future implementation/construction pahse would be a combination of Road Imrpovement Fees and Regional Stat Highway Account funds via SLOCOG

Project Justification

Currently, this five legged intersection has operational constraints during weekday pm peak hours and in summer peak traffic events due to the intersection geometry. The operational control must be worked out with Caltrans due to the Route 101 ramps. An all-way stop or traffic signal is not expected to be the correct means to control the intersection. Analysis and implementation will focus on a roundabout.

Project's Link to County Plan

The Circulation Element of the General Plan (San Luis Bay Area Plan) identifies Avila Beach Drive as a Collector road.

EXPENDITURES	Tot	al EstImated Cost	Prior Years Funding		2013-14		2014-15		2015-16		2016-17		2017-18	NOTES
Personnel Cost	\$	-	\$-	\$	-	\$	-	\$	-	\$	-	\$	-	
Operating Cost														
Capital Cost:														
Programming / Study														
Design		200,000			200,000				-				-	
Land/ROW														
Construction														
Tota	I: \$	200,000	\$-	\$	200,000	\$	-	\$	-	\$	-	\$	-	
FUNDING SOURCE	Tot	al EstImated Cost	Prior Years Funding		2013-14		2014-15		2015-16		2016-17		2017-18	NOTES
Avila Road Imp Fee	\$	200,000		\$	200,000	\$	-	\$	-	\$	-	\$	-	
		-					-		-					
Tota	l: \$	200,000	ś -	Ś	200,000	Ś		Ś		Ś		Ś		

		Community	: San Mi	guel	Departm	ent: Pu	blic Works	Responsible: Frank Honeycutt
County of San Luis Obispo	Fu	unctional Area	: Transpo	ortation Be	Fund	Ctr:		Project/Request Number:
CAPITAL IMPROVEMENT PROJEC	T Proj	ject Start Date	: 1/30/2	2007	Sta	tus: Ac	tive	300404
No. Control					destrian RI			
AP OF MISSION ST BETWEEN 16TH ST AND 14TH ST IN SAN MIGUEL	Proj	, ject Description					0	
120°41'30'	' ^w The	e project will	fence exi	sting RR rig	ht of way no	rth of 1	4th Street, ii	nstall sidewalk along a portion of
Situte antibio St	_	er Road and i ject Justification	-	ted pedestr	ian crossing	at 16th	Street.	
Stricenth St		-	-		-	-		ks north of the existing RR
		-						ew pedestrian crossing of tracks
Pergula La Pergula		der agreemer	it betwee	en the Cour	ity and Unio			
		ding Issues						
	Fun	nding is provi	ded unde	er funds fro	m SLOCOG a	nd a Fee	deral Approp	priation to this improvement.
Potterson	Proi	ject's Link to Cou	untu Plan					
				of the Conc	vral Dlan (Sali	nac Piv	or Aroa Blan) contains a program addressing
	cor esta	rrective meas ablished for t	ures for r	railroad safe	ety at all grad	le cross	ings. The pl	anning area standards on lot abutting railroad
120°41'30"W	pro	operty.						
EXPENDITURES Total Estimated Prior Years 2013-14 Cost Funding	, pro	2014-15	20	15-16	2016-17		2017-18	
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EXPENDITURESTotal Estimated CostPrior Years Funding2013-14Versonnel Cost\$-\$-\$-Operating Cost\$-\$\$-\$-Capital Cost:Programming / Study150,000150,000150,000150,000150,000Land/ROWImage: Cost of the second sec	- \$		20 \$	-	2016-17	- \$	2017-18 -	
EXPENDITURESTotal Estimated CostPrior Years Funding2013-14Personnel Cost\$-\$-Operating Cost\$-\$-Capital Cost: Programming / Study Design150,000150,000150,000	- \$		20 \$	-	2016-17 \$	- \$	2017-18	
EXPENDITURESTotal Estimated CostPrior Years Funding2013-14ersonnel Cost\$-\$-\$-operating Cost\$-\$\$-\$-operating Cost-\$-\$-\$-apital Cost:-5-5-\$-Programming / Study150,000150,000150,000550,000Land/ROW550,000550,000550,000550,000550,000Total:\$700,000\$150,000\$550,000	- \$		20 \$ \$	-	2016-17 \$ \$	- \$ - \$	2017-18 -	
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CAPITAL IMPROVEMENT PROJECT Project Stan Date: 6/30/2011 Status Active 300437 Project Stan Date: 6/30/2011 Status Active 300437 Project Stan Date: 6/30/2011 Status Active 300437 Project VINEYARD DR BETWEEN BETHEL IKD AND BENNET WAY Project VinEyArd Drive: Project VinEyArd Drive: Bitte Lanes Project VINEYARD DR BETWEEN BETHEL IKD AND BENNET WAY Project VinEyArd Drive: Project VinEyArd Drive Drive: Project VinEyArd Drive:<									Comm	unity: Te	mpleton		Department	Public Wor	ks Re	sponsible:	Genaro Diaz
Project Title: Vineyard Drive Bike Lanes Are OF VINEYARD DR BETHEL BO AND BENNETT WAY Project Title: Vineyard Drive Bike Lanes Project Will add bike lanes to Vineyard Drive. Previous projects have. Project Multi Add bike lanes west of Bethel Road and east Bennett Way. Completion of this segment will connect Vineyard Drive. Previous projects have. Project Title: Vineyard Drive. Previous projects have. Project Title: Vineyard Drive. Previous projects have. Project Title: Vineyard Drive. Previous projects have. Projected received a Bicycle Transportation Account Grant in 2010. Projected received a Bicycle Transportation Account Grant in 2010. Projected received a Bicycle Transportation Account Grant in 2010. Project Proving Year Projected received a Bicycle Transportation Account Grant in 2010. Project Proving Year Project Proving Year Project Proving Year <td></td> <td>County o</td> <td>of Sa</td> <td>n Luis C</td> <td>bispo</td> <td></td> <td></td> <td></td> <td>Functional</td> <td>Area: Tr</td> <td>ansportatio</td> <td>n Be</td> <td>Fund Ctr</td> <td></td> <td>Pro</td> <td>ject/Reques</td> <td>t Number:</td>		County o	of Sa	n Luis C	bispo				Functional	Area: Tr	ansportatio	n Be	Fund Ctr		Pro	ject/Reques	t Number:
Project Trate: Vineyard Drive Bike Lanes Project Mull dd bike lanes to Vineyard Drive. Previous projects have. established bike lanes west of Bethel Road and east Bennett Way. Completion of this segment will connect Vineyard Bike Lanes Project Trate: Vineyard Drive. Previous projects have. established bike lanes west of Bethel Road and east Bennett Way. Completion of this segment will connect Vineyard Bike Lanes Projected received a Bicycle Transportation Account Grant in 2010. Projected received a Bicycle Transportation Account Grant in 2010. Projected received a datowiedges that there is a need for safe bikeway improvements. Cost S S S S S Project Provider Project Provider Project Provider Projected received a Bicycle Transportation Accou		CAPITA		MPRO	VEM	ENT	PROJE	CT P	roject Start	Date: 6/	/30/2011		Status	Active	30	00437	
Project will add bike lanes to Vineyard Drive between Bethel Road and Bennett Way. Project will add bike lanes to Vineyard Drive between Bethel Road and Bennett Way. Project will add bike lanes west of Bethel Road and east Bennett Way. Project will add bike lanes west of Bethel Road and east Bennett Way. Project Multi/Kation Project Multi Add Multi Instance Project Multi Prov	None more della								Projec	t Title: V	ineyard D	rive B	ike Lanes				
Notice Interview Visite State Interview Visite I	AP OF VINEYAI	RD DR BETW	/EEN E	ETHEL RD	AND BEN	NNETT V	VAY										
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EXPENDITURES Cost Funding 2013-14 2014-15 2015-16 2016-17 2017-18 prisonnel Cost \$ - \$ - \$ - \$ - \$ - berating Cost - \$ - \$ - \$ - \$ - \$ - pital Cost: - - \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - </th <th></th> <th></th> <th>120</th> <th>°43'30"W</th> <th>8 6</th> <th></th> <th>120</th> <th>Т</th> <th>he Circula</th> <th>tion Elen</th> <th>nent of the</th> <th></th> <th>-</th> <th></th> <th>-</th> <th></th> <th>-</th>			120	°43'30"W	8 6		120	Т	he Circula	tion Elen	nent of the		-		-		-
berating Cost pital Cost: programming / Study Programming / Study 90,000 90,000 Design 90,000 90,000 Land/ROW 520,000 400,000 120,000 Construction 520,000 400,000 120,000 Total: \$ 610,000 \$ 120,000 \$ - \$ - - FUNDING SOURCE Forior Years 2013-14 2014-15 2015-16 2016-17 2017-18 cycle Trans. Account \$ 550,000 \$ 120,000 \$ 2014-15 2015-16 \$ - \$ -	EXPENDIT	URES	Total				2013-14	4	2014-1	5	2015-16		2016-17	2017-18	8		
pital Cost: Programming / Study Programming / Study 90,000 90,000 90,000 Land/ROW 120,000	ersonnel Cost		\$	-	\$	-	\$	- 9	\$	- \$	-	\$	-	\$	-		
Construction 520,000 400,000 120,000 <t< td=""><td>Design</td><td></td><td></td><td>90,000</td><td></td><td>90,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Design			90,000		90,000											
Total: \$ 610,000 \$ 120,000 \$ - \$	-																
FUNDING SOURCE Total Estimated Cost Prior Years Funding 2013-14 2014-15 2015-16 2016-17 2017-18 vycle Trans. Account \$ 550,000 \$ 490,000 \$ 120,000 \$ - \$ - \$ - -	Constructio			-				-									
FUNDING SOURCE Cost Funding 2013-14 2014-15 2013-16 2016-17 2017-18 ycle Trans. Account \$ 550,000 \$ 490,000 \$ 120,000 \$ - \$ - \$ - \$ -		Total:					\$ 120	0,000	Ş	- \$	-	\$	-	Ş	-		
ycle Trans. Account \$ 550,000 \$ 490,000 \$ 120,000 \$ - \$ - \$ -	FUNDING S	OURCE	Tota				2013-14	4	2014-1	5	2015-16		2016-17	2017-1	8		
ad Fund 60,000	ycle Trans. Acc	count	\$				\$ 120	0,000		\$	-	\$	-	\$	-		
	ad Fund			60,000													

Total: \$ 610,000 \$ 490,000 \$ 120,000 \$ - \$ - \$ - \$ -



County of San Luis Obispo CAPITAL IMPROVEMENT PROJEC

	Community:	San Miguel	Department:	Public Works	Responsible:	Frank Honeycutt
	Functional Area:	Transportation Be	Fund Ctr:		Project/Reques	t Number:
T	Project Start Date:	6/30/2011	Status:	Active	300520	
	Project Title:	San Miguel Ga	iteway & Pede	strian Enhance	ement	
	Project Description					
w	Project will const	ruct entrance gate	ways and sidewa	lk hetween the M	ission and the	central business



will construct entrance gateways and sidewalk between the Mission and the central business district along the west side of Mission Street.

Project Justification

The need and design are established in the San Miguel Community Design Plan.

Funding Issues

Funded under State Transportation Improvement Program - Transportation Enhancements 2014/15 F

Project's Link to County Plan

The Land Use and Circulation Elements of the General Plan (Salinas River Area Plan) has a program regarding improvement of the community's appearance and streetside improvements for Mission Street. The San Miguel Design Plan contains a strategy to create community "gateways" to convey a visitor-friendly message and a program to create gateways to the community.

EXPENDITURES		Tota	al Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost		\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost									
Capital Cost:									
Programming / St	udy								
Design			150,000	150,000					
Land/ROW									
Construction			500,000		500,000				
т	otal:	\$	650,000	\$ 150,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -
FUNDING SOURC	E	Tota	al Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
STIP-TE		\$	650,000	\$ 150,000	\$ 500,000	\$ -		\$ -	\$ -
т	otal:	\$	650,000	\$ 150,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -

MAP OF MAIN ST IN CAMBRIA NEAR SANTA ROSA CRK RD

County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

121°4'30"W

121°4'30"V

						8
	Community:	Cambria	Department:	Public Works	Responsible:	Cori Marsalek
	Functional Area:	Transportation St	Fund Ctr:		Project/Reques	st Number:
DJECT	Project Start Date:	6/30/2000	Status:	Active	300180	
	Project Title:	Main Street B	ridge Replacen	nent		
	Project Description					
	prestressed conc	place the existing t rete structure on a adding five foot sh	a new alignment.	The structure w		•
0	Project Justification					

The existing structure was rated by Caltrans as having a bridge rating below 50 which warrants replacement of the structure under the Federal Highway Bridge Program. Main Street serves as a rural collector and provides the southerly access route to the Cambria East Village and the community elementary and High Schools.

Funding Issues

The project is funded under the Federal Highway Bridge Program administered by Caltrans.

Project's Link to County Plan

The Circulation Element of the General Plan (North Coast Area Plan) identifies Main Street as an Arterial Road and contains a program addressing the need for improvements to Main Street.

EXPENDITURES		То	tal Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost		\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost									
Capital Cost:									
Programming / St	udy								
Design			1,000,000	500,000	500,000				
Land/ROW			130,000	65,000	65,000				
Construction			4,360,000	500,000	3,860,000				
1	Total:	\$	5,490,000	\$ 1,065,000	\$ 4,425,000	\$ -	\$ -	\$ -	\$ -
FUNDING SOURC	E	То	tal EstImated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Federal Highway Bridge	2	\$	4,760,000	\$ 950,000	3,810,000		\$ -	\$ -	\$ -
Federal Toll Credits			500,000		500,000				
Prop 1B Funds/Roads			230,000	115,000	115,000				
1	Total:	\$	5,490,000	\$ 1,065,000	\$ 4,425,000	\$ -	\$ -	\$ -	\$ -

												_				8
										tley Gardens		Department: P	Publ	ic Works		e: Cori Marsalek
		an Luis O	-				Fu	inctional Area:	Trai	nsportation St	t	Fund Ctr:			Project/Rec	uest Number:
CAPITA	۱ L	IMPRO	VEI	MENT	PF	ROJECT	Proj	ject Start Date:	6/3	0/2010		Status: 🗚	Acti	ve	300382	2
The second second								Project Title:	Riv	er Grove D	rive	Bridge Repl	lace	ement		
MAP OF RIVER GROVE DR &	EST	RELLA RIVER					Proj	ect Description								
Note: the second s		120°30°30°W		Cirice Dr.		Nuc pc.sc	Driv left Proj The a su Brid Fund	ve. Bridge wo in place to se <u>iect Justification</u> e existing bridg ufficiency ratir dge Program. <u>ding Issues</u> e funding is th	uld s rve a ge is g be roug	upport two ti is a pedestria a narrow stee low 50 which the Federal	ravel n wa el tru n mal	l lanes and four ilkway. iss bridges built kes it eligible fo hway Bridge pro	r foc t in : or re	ot shoulders 1910. Caltra placement	ans has rate under the F	o on River Grove ng structure may be ed the structure with ederal Highway Itrans.
		0°30'30"W	D	rior Voors	Cart S	19.4 m						ds and resident				
EXPENDITURES	10	tal EstImated Cost		rior Years Funding		2013-14		2014-15		2015-16		2016-17		2017-18		
Personnel Cost	\$	-	\$	-	\$	-	\$	-	\$	-	\$	- :	\$	-		
perating Cost																
apital Cost:																
Programming / Study		20,000		20,000												
Design		750,000		320,000		300,000		130,000								
Land/ROW		100,000						100,000								
Construction		3,050,000								3,050,000						
Total:	\$	3,920,000	\$	340,000	\$	300,000	\$	230,000	\$	3,050,000	\$	- :	\$	-		
FUNDING SOURCE	To	tal EstImated		rior Years		2013-14		2014-15		2015-16		2016-17		2017-18		
ederal Highway Bridge	Ś	Cost 3,456,000		Funding 204,000	Ś	245,000	Ś	207,000	Ś	2,700,000			\$	_		
ederal Toll Credits	7	454,000	Ŧ	26,000	7	55,000	7	23,000	Ŧ	350,000		·	ſ			
Road Fund		10,000		10,000		55,000		23,000		220,000						
				TO OUM												
Total:	ć	3,920,000	ć	240,000	ć	300,000	¢	230,000	ć	3,050,000	ć		\$		=	

County of San Luis Obispo CAPITAL IMPROVEMENT PROJEC

100020120104

MAP OF BRANCH MILL RD NEAR HUASNA RD

	120°32'30"V	/
Ne.se		Nu de la constantion de la constantisti constantion de la constantion de la constantion de la constant
	120°32'30'W	

						- 0
	Community:	Huasna	Department:	Public Works	Responsible:	Cori Marsalek
	Functional Area:	Transportation St	Fund Ctr:		Project/Reques	t Number:
CT	Project Start Date:	6/30/2010	Status:	Active	300385	
	Project Title:	Branch Mill Ro	oad Bridge Rep	lacement		
	Project Description					
				-	-	

The project will replace an existing steel bridge with a clear span prestressed concrete structure. The bridge width will support two travel lanes and four foot shoulders.

Project Justification

Caltrans has rated the sufficiency rating of the bridge below 50 which warrants bridge replacement. The existing structure has had on-going scour of the foundation and would require painting in the near future. Branch Mill Road serves Ag lands and residential areas along the southeasterly fringe of Arroyo Grande.

Funding Issues

The project is funded under the Federal Highway Bridge Program administered by Caltrans.

Project's Link to County Plan

The Circulation Element of the General Plan (Huasna - Lopez Area Plan) identifies Husana road as a Collector road. Branch Mill Road connects to this road.

EXPENDITURES	То	tal EstImated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost								
Capital Cost:								
Programming / Study								
Design		750,000	630,000	100,000	20,000			
Land/ROW		45,000		20,000	25,000			
Construction		2,800,000			800,000	2,000,000		
Total:	\$	3,595,000	\$ 630,000	\$ 120,000	\$ 845,000	\$ 2,000,000	\$ -	\$ -
FUNDING SOURCE	То	tal EstImated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Federal Highway Bridge	\$	3,181,000	\$ 517,000	\$ 106,000	\$ 748,000	\$ 1,770,000		\$ -
Federal Toll Credits		414,000	113,000	14,000	97,000	230,000		
Total:	\$	3,595,000	\$ 630,000	\$ 120,000	\$ 845,000	\$ 2,000,000	\$ -	\$ -

County of San Luis Obispo CAPITAL IMPROVEMENT PROJEC

ΜΑΡ	OF	GENESEO	RD AT	HUERH	JERO	RIVER
		GLINESLO				

VIAP OF GENESEO RD AT HUERHUERO RIV	/ER	
120°33'30"W	120°33'W	Т
		а
		<u>Р</u> Т
	S Star	p v
1979 N	Stor Rg	
	The second second	<u>F</u>
		F
		<u>P</u>
120°33'30°W	120°33'W	T t

	C	Creater	Demonstructure	Dublic Montre	
	Community:	Creston	Department:	Public Works	Responsible: Jeff Wesrt
	Functional Area:	Transportation St	Fund Ctr:		Project/Request Number:
СТ	Project Start Date:	6/30/2011	Status:	Active	300387
	Project Title:	Geneseo Road	l Bridge Replac	ement	
	Project Description				
	The project will r			a alana Canacaa	Dood at Uuarbuara Divar with

The project will replace an existing low water crossing along Geneseo Road at Huerhuero River with a two lane concrete bridge with four foot shoulders over the Huerhuero River

Project Justification

The existing low water crossing is in disrepair and does not provide all year access to Geneseo Road properties. With increased population and need for emergency response, replacing the crossing with a bridge is warranted. The work is eligible under the Federal Highway Bridge Program.

Funding Issues

Funding is from the Federal Highway Bridge Program, low water crossings, as administered by Caltrans

Project's Link to County Plan

The Circulation Element of the General Plan (El Pomar-Estrella Area Plan) contains language noting the deficiency of this creek crossing and a program addressing the need to fix existing deficiencies.

EXPENDITURES	То	tal EstImated Cost		Prior Years Funding		2013-14		2014-15		2015-16		2016-17		2017-18	
Personnel Cost	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Operating Cost															
Capital Cost:															
Programming / Study															
Design		650,000		120,000		130,000		350,000		50,000					
Land/ROW		75,000								75,000					
Construction		2,800,000										2,800,000			
Total:	\$	3,525,000	\$	120,000	\$	130,000	\$	350,000	\$	125,000	\$	2,800,000	\$	-	
FUNDING SOURCE	То	tal EstImated Cost		Prior Years Funding		2013-14		2014-15		2015-16		2016-17		2017-18	
Federal Highway Bridge	\$	3,120,000	\$	115,000	\$	106,000	\$	310,000	\$	110,000	\$	2,478,000	\$	-	
Federal Toll Credits		405,000		5,000		24,000		40,000		15,000		322,000			
Total:	Ś	3,525,000	Ś	120,000	Ś	130,000	Ś	350,000	Ś	125,000	¢	2,800,000	Ś		

	Comi	nmunity: Oceano	Department:	Public Works	Responsible: Jeff Werst
County of San Luis Obispo	Functiona	al Area: Transportation St	Fund Ctr:		Project/Request Number:
CAPITAL IMPROVEM	ENT PROJECT Project Sta	art Date: 6/30/2011	Status:	Active	300430
The Course		ect Title: Air Park Drive	Bridge Replace	ement	
MAP OF AIR PARK RD IN OCEANO	Project Desc	<u>cription</u>			
20°37'30'W	A CARLEND AND A CA	ect will replace an existing t les and sidewalk.	timber structure w	vith a clear span c	oncrete bridge with two
32.E20	replaceme	ing structure has a sufficier		•	y Caltrans, which warrants its oods and provides pedestrian
	Funding Issue The project	<u>ues</u> ect is funded under the Fed	leral Highway Brid	ge Program admi	nistered by Caltrans.
120°37'30'W	A CONTRACTOR OF A CONTRACTOR O	nk to County Plan Ilation Element of the Gene road.	eral Plan (San Luis	Bay Area Plan) id	entifies Air Park Drive as a
FXPFNDITURES Total Estimated Prior	Years 2013-14 2014-	lation Element of the Gene road.	eral Plan (San Luis 2016-17	Bay Area Plan) id 2017-18	entifies Air Park Drive as a
EXPENDITURESTotal EstimatedPriorCostFuncPersonnel Cost\$	Years 2013-14 2014-	lation Element of the Gene road.	2016-17		entifies Air Park Drive as a
EXPENDITURESTotal Estimated CostPrior Y FuncPersonnel Cost\$ - \$Operating CostCapital Cost: Programming / Study	Years ding 2013-14 2014- - \$ - \$	lation Element of the Gene road.	2016-17	2017-18	entifies Air Park Drive as a
EXPENDITURESTotal Estimated CostPrior V FuncPersonnel Cost\$ - \$Operating Cost\$Capital Cost: Programming / Study Design550,000	Years ding 2013-14 2014- - \$ - \$	llation Element of the Generic road. -15 2015-16 - \$ -	2016-17 \$ -	2017-18	entifies Air Park Drive as a
EXPENDITURESTotal Estimated CostPrior V FuncPersonnel Cost\$ - \$Operating Cost\$ - \$Capital Cost: Programming / Study550,000Land/ROW60,000Construction1800000	Years ding2013-142014- 2014\$-\$50,000250,00020	llation Element of the Generic road. -15 2015-16 - \$ -	2016-17 \$ - 60,000	2017-18 \$ - 1,800,000	entifies Air Park Drive as a
EXPENDITURES Total Estimated Cost Prior V Function Personnel Cost \$ - \$ Operating Cost \$ - \$ Capital Cost: Programming / Study Design 550,000 Land/ROW 60,000 Construction 1800000 Total: \$ 2,410,000 \$ Function	Years 2013-14 2014-0 - \$ - \$ 50,000 \$ 250,000 \$ 20 50,000 \$ 250,000 \$ 20 Years 2013-14 2014-0 20 20 50,000 \$ 250,000 \$ 20 Years 2013-14 2014-0 2014-0 2014-0	lation Element of the Generation and a second secon	2016-17 \$ - 60,000	2017-18 \$ - 1,800,000	entifies Air Park Drive as a
EXPENDITURESTotal Estimated CostPrior V FuncPersonnel Cost\$-\$Operating Cost\$-\$Capital Cost: Programming / Study550,000-Design550,000-Land/ROW60,000-Construction1800000\$Total:\$2,410,000\$FUNDING SOURCETotal Estimated CostPrior V Func	Years ding 2013-14 Z014- - \$ - \$ 50,000 \$ 250,000 \$ 20 50,000 \$ 250,000 \$ 20 Years ding 2013-14 \$ 20	lation Element of the Generation and a second secon	 2016-17 \$ - 60,000 \$ 60,000 2016-17 	 2017-18 \$ - 1,800,000 \$ 1,800,000 \$ 1,800,000 	entifies Air Park Drive as a
EXPENDITURESTotal Estimated CostPrior FunctionPersonnel Cost\$-\$Operating Cost\$-\$Capital Cost: Programming / Study-550,000-Land/ROW60,00060,000-Construction1800000-5FUNDING SOURCETotal Estimated CostPrior Function-	Years 2013-14 Z014-0 - \$ - \$ 50,000 \$ 250,000 \$ 2013-14 50,000 \$ 250,000 \$ 2013-14 Years 2013-14 \$ 2014-0 Years 2013-14 \$ 2014-0 Years 2013-14 2014-0 42,000 \$ 216,000 \$ 17	Ilation Element of the Generation State -15 2015-16 - \$ - 00,000 \$ \$0,000 00,000 \$ \$0,000 -15 2015-16 2015-16	 2016-17 \$ - 60,000 \$ 60,000 2016-17 	 2017-18 \$ - 1,800,000 \$ 1,800,000 \$ 1,800,000 	entifies Air Park Drive as a

MAP OF APPROXIMATELY 5 MI. ALONG CYPRESS MTN. RD

County of San Luis Obispo CAPITAL IMPROVEMENT PROJEC

						Tuge 72
	Community:	Adelaida	Department:	Public Works	Responsible:	Cori Marsalek
	Functional Area:	Transportation St	Fund Ctr:		Project/Reques	t Number:
СТ	Project Start Date:	6/30/2010	Status:	Active	300432	
	Project Title:	Cypress Moun	tain Road Brid	ge Replacem	ent	
	Project Description					

The project would replace an existing wood bridge with a clear span concrete structure. Bridge width would support two travel lanes and two foot shoulders.

Project Justification

The bridge has been rated with a sufficiency level below 50 which warrants replacement under the Federal Highway Bridge Program. Cypress Moutnain Road serves a rural mountainous area and is the lone access to properties between the north coast and inland areas north of the Route 46 corridor.

Funding Issues

The funding is provided under the Federal Highway Bridge Program administered by Caltrans

Project's Link to County Plan

The Circulation Element of the General Plan (Adelaida Area Plan) identifies Cypress Mountain Road as a Collector road.

EXPENDITURES	Tot	tal EstImated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost								
Capital Cost:								
Programming / Study								
Design		220,000	45,000	175,000				
Land/ROW		35,000			35,000			
Construction		740,000				740,000		
Total	:\$	995,000	\$ 45,000	\$ 175,000	\$ 35,000	\$ 740,000		\$ -
FUNDING SOURCE	Tot	tal EstImated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Federal Highway Bridge	\$	880,000	\$ 40,000	\$ 155,000	\$ 31,000	\$ 655,000		\$ -
Federal Toll Credit		115,000	5,000	20,000	4,000	85,000		
Total	:\$	995,000	\$ 45,000	\$ 175,000	\$ 35,000	\$ 740,000	\$ -	\$ -

				Community:	Huasna	Department:	Public Wo	orks Responsible	: Jeff Werst
County County	of San Luis Ol	bispo	Fu	unctional Area:	Transportation S	t Fund Ctr:		Project/Requ	est Number:
	L IMPRO	JEMENT P		oject Start Date:	6/30/2012	Status:	Inactive	300434	
All and a state of the state of	_			Project Title:	Huasna River	Bridge Replace	ement		
IAP OF HUASNA RD AT HU	ASNA RIVER		<u>Proj</u>	ject Description					
120°24'W	100 To . T	120°23'30"V	4. 4.10.454				ridge with a	a multi-span concre	te structure with
			<u>Proj</u> ₹ The	<i>ject Justification</i> e structure has		ng below 50, as in		y Caltrans, which wa e Los Padres Nationa	
and the second				nding Issues					
120 ² 4W		120°23'30°W	The Proj	e project fundi <i>ject's Link to Coun</i>	<u>ity Plan</u>	-		ge Program adminisi ea Plan) identifies H	
Tao 24W EXPENDITURES	Total Estimated Cost	120°23'30°W Prior Years Funding	The Proj	e project fundii <u>ject's Link to Coun</u> e Circulation El	<u>ity Plan</u>	-		ea Plan) identifies H	
EXPENDITURES		Prior Years	Proj	e project fundii <u>ject's Link to Coun</u> e Circulation El llector road.	<u>ity Plan</u> lement of the Ger	neral Plan (Huasna	a-Lopez Are	ea Plan) identifies H	
		Prior Years Funding	The Col 2013-14	e project fundii <u>ject's Link to Coun</u> e Circulation El llector road.	<u>ity Plan</u> lement of the Ger	neral Plan (Huasna	a-Lopez Are 2017-	ea Plan) identifies H	
EXPENDITURES ersonnel Cost perating Cost apital Cost: Programming / Study Design Land/ROW		Prior Years Funding	The Col 2013-14	e project fundii <u>ject's Link to Coun</u> e Circulation El llector road.	<u>ity Plan</u> lement of the Ger	neral Plan (Huasna	a-Lopez Are 2017- \$	ea Plan) identifies H	
EXPENDITURES ersonnel Cost perating Cost apital Cost: Programming / Study Design Land/ROW Construction	Cost \$ - 650,000	Prior Years Funding \$ - \$	Image: Color of the color	e project fundii nject's Link to Coun e Circulation El llector road. 2014-15 - 50,000	1 <u>ty Plan</u> lement of the Ger 2015-16 \$ - 200,000	neral Plan (Huasna 2016-17 \$ - 300,000	a-Lopez Are 2017- \$ 1(ea Plan) identifies H -18 -	
EXPENDITURES ersonnel Cost perating Cost apital Cost: Programming / Study Design Land/ROW Construction	Cost \$ - 650,000 \$ 650,000	Prior Years Funding \$ - \$ \$	The Prof The Coll 2013-14 - \$ - \$	e project fundii <u>viect's Link to Coun</u> e Circulation El llector road. 2014-15 - 50,000 50,000	tty Plan lement of the Ger 2015-16 \$ - 200,000 \$ 200,000	heral Plan (Huasna 2016-17 \$ - 300,000 \$ 300,000	a-Lopez Are 2017- \$ 10 \$	ea Plan) identifies H -18 - 00,000 00,000	
EXPENDITURES ersonnel Cost perating Cost apital Cost: Programming / Study Design Land/ROW Construction	Cost \$ - 650,000	Prior Years Funding \$ - \$	Image: Color of the color	e project fundii nject's Link to Coun e Circulation El llector road. 2014-15 - 50,000	1 <u>ty Plan</u> lement of the Ger 2015-16 \$ - 200,000	neral Plan (Huasna 2016-17 \$ - 300,000	a-Lopez Are 2017- \$ 1(ea Plan) identifies H -18 - 00,000 00,000	
EXPENDITURES ersonnel Cost perating Cost apital Cost: Programming / Study Design Land/ROW Construction	 Cost - 650,000 650,000 Total Estimated 	Prior Years Funding \$ - \$ \$ \$ Prior Years Funding	The Prof The Coll 2013-14 - \$ - \$	e project fundii <u>viect's Link to Coun</u> e Circulation El llector road. 2014-15 - 50,000 50,000	tty Plan lement of the Ger 2015-16 \$ 200,000 \$ 200,000 \$ 200,000 \$ 2015-16	heral Plan (Huasna 2016-17 \$ - 300,000 \$ 300,000	a-Lopez Are 2017- \$ 10 \$ 10 2017-	ea Plan) identifies H -18 - 00,000 00,000	
EXPENDITURES ersonnel Cost perating Cost apital Cost: Programming / Study Design Land/ROW Construction Total FUNDING SOURCE	Cost \$ - 650,000 \$ 650,000 Total Estimated Cost	Prior Years Funding \$ - \$ \$ \$ Prior Years Funding	2013-14 \$ 2013-14 \$ 2013-14 \$ 2013-14 \$	e project fundii <u>ject's Link to Coun</u> e Circulation El llector road. 2014-15 - 50,000 50,000 2014-15	Plan lement of the Ger 2015-16 \$ 200,000 \$ 200,000 \$ 200,000 \$ 2015-16	heral Plan (Huasna 2016-17 \$ - 300,000 \$ 300,000	a-Lopez Are 2017- \$ 10 \$ 10 2017- \$ 8	ea Plan) identifies H -18 - 00,000 00,000	
EXPENDITURES ersonnel Cost operating Cost opital Cost: Programming / Study Design Land/ROW Construction Total: FUNDING SOURCE	Cost \$ - \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000 \$ 650,000	Prior Years Funding \$ - \$ \$ \$ Prior Years Funding	2013-14 \$ 2013-14 \$ 2013-14 \$ 2013-14 \$	e project fundii <u>ject's Link to Coun</u> e Circulation El llector road. 2014-15 - 50,000 50,000 2014-15 42,000	Ity Plan lement of the Ger 2015-16 \$ 200,000 \$ 200,000 \$ 200,000 \$ 2015-16 \$ 2015-16 \$ 2015-16 \$ 182,000	heral Plan (Huasna 2016-17 \$ - 300,000 \$ 300,000 \$ 2016-17 \$ 264,000	a-Lopez Are 2017- \$ 10 \$ 10 2017- \$ 8	ea Plan) identifies H -18 - 00,000 00,000 -18 88,000	

County of San Luis Obispo CAPITAL IMPROVEMENT PROJEC

MAP OF EL CAMINO REAL NEAR GARDEN FARMS	5
120*36'30"\\	

						Tuge 74
	Community:	Garden Farms	Department:	Public Works	Responsible:	Jeff Werst
	Functional Area:	Transportation St	Status:		Project/Reques	t Number:
СТ	Project Start Date:	6/30/2011	Status:	Active	300439	
	Project Title:	El Camino Rea	l Bridge Repla	cement		
	Project Description					

<image>

The project would replace the existing steel structure with a three lane concrete bridge with eight foot shoulders.

Project Justification

120°36'W

120°36'W

The exisitng structure has been assigned a sufficiency rating below 50 by Caltrans inspection which makes the bridge eligible for replacement under the Federal Highway Bridge Program. The bridge has scour around supports which will be arrested in 2012 but long term creek degradation warrants replacement

Funding Issues

Funding is through the Federal Highway Bridge program administered by Caltrans.

Project's Link to County Plan

The Circulation Element of the General Plan (Salinas River Area Plan) identifies El Camino Real as an Arterial road.

EXPENDITURES	Тс	otal EstImated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost								
Capital Cost:								
Programming / Study		10,000	10,000					
Design		740,000	20,000	250,000	250,000	200,000	20,000	
Land/ROW		65,000					65,000	
Construction		2,800,000						2,800,000
Total:	\$	3,615,000	\$ 30,000	\$ 250,000	\$ 250,000	\$ 200,000	\$ 85,000	\$ 2,800,000
FUNDING SOURCE	Тс	otal EstImated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Federal Highway Bridge	\$	3,199,000	\$ 26,000	\$ 221,000	\$ 221,000	\$ 177,000	\$ 75,000	\$ 2,479,000
Roads Fund		416,000	4,000	29,000	29,000	23,000	10,000	321,000
Total:	\$	3,615,000	\$ 30,000	\$ 250,000	\$ 250,000	\$ 200,000	\$ 85,000	\$ 2,800,000

Page 74 of 81

Road Fund

RSHA

PENDIX 10: II				TEEIS									_					Pag
								Community	Hua	asna		Department	: Publ	ic Works	Respon	nsible:	Dave Flyn	n
	County o	of San Luis	Obis	spo			F	unctional Area:	Tra	nsportation S	5	Fund Ctr	:		Project	/Request	Number:	
	CAPITA		OVE	EMENT	PF	OJECT	Pro	ject Start Date:	6/3	30/2011		Status	: Acti	ve	3004	454		
Store and a state								Project Title:	Lo	pez Drive E	Brid	ge Seismi	c Ret	rofit				
AP OF LOPEZ	DR AT ARRO	YO GRANDE C	RK NEA	AR LOPEZ LA	KE N	ARINA	<u>Proje</u>	ect Description										
		120°27'30"W				100		project will re mic forces and		-		-	-	rande Cre	ek branc	h of Lop	ez Lake to	o resi
THE	200		283			N.D	Proje	ect Justification										
3			4	Petro all	2-2-2	5=11'3	The	project has be	en e	evaluated by	Calt	rans and add	ded to	the State	e Seismic	Retrofit	Program.	. The
	T. C. Bas	S. Star		say in	-	"		ge serves as th d and Upper L				pez Lake as v	well as	outlying	areas sei	ved by	Hi Mount	tain
								ing Issues										
	XC			Motilian				ding is provide ect's Link to Count			eral	Highway Brid	dge Pr	ogram ad	ministere	∶d by Ca	ltrans	
	OF.	120°27'30"W		+7.4	4	0	The	Circulation Ele erial road.			eral	Plan (Huasn	ia-Lop	ez Area P	lan) ident	ifies Lo	pez Drive	as a
EXPENDI	TURES	Total Estimate Cost	d	Prior Years Funding		2013-14		2014-15		2015-16		2016-17		2017-18				
rsonnel Cost		\$-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-				
erating Cost																		
pital Cost:																		
Programm	ning / Study																	
Design		450,0	00	40,000		120,000		250,000		40,000								
Land/ROV	V	-																
Construct		3,800,0	00							3,800,000								
	Total:			40,000	\$	120,000	\$	250,000	\$	3,840,000	\$	-	\$	-				
FUNDING		Total Estimate		Prior Years		2013-14	-	2014-15		2015-16		2016-17	-	2017-18				
deral Highwa		Cost 3,615,0	חר	Funding	\$	100,000	¢	200,000	¢	3,315,000	¢	_	\$					
Jerai nignwa	y Driuge	3,013,0			ç	100,000	ڔ	200,000	ç	3,313,000	ç	-	ې	-				

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520,000

250,000 \$ 3,840,000 \$

40,000

40,000 \$

20,000

120,000 \$

115,000

520,000

4,250,000 \$

Total: \$

County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

MAP OF SOUTH BAY BLVD AT LOS OSOS CREEK

The project would either seismically retrofit the existing structure or construct a replacement structure on South Bay Blvd at Los Osos Creek.

Project Title: South Bay Blvd. Bridge Seismic Retrofit

Fund Ctr:

Project Justification

Project Description

Community: Los Osos

Project Start Date: 12/6/2011

Functional Area: Transportation St

South Bay Blvd. serves as a primary evacuation route for Los Osos in the event of tsunami or Diablo Canyon event. The existing structure has been identified as warranting seismic retrofit to assure viable access after an earthquake event.

Department: Public Works

Status: Active

Funding Issues

120°49

The project funding is under Federal Highway Bridge Program administered by Caltrans.

Project's	Link to	County Plan
-		

The Circulation Element of the General Plan (Estero Area Plan) identifies South Bay Boulevard as an Arterial road.

EXPENDITURES	;	То	tal Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost		\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost									
Capital Cost:									
Programming / St	tudy		20,000	20,000					
Design			630,000		250,000	380,000			
Land/ROW			75,000				75,000		
Construction			3,350,000				1,150,000	2,200,000	
-	Total:	\$	4,075,000	\$ 20,000	\$ 250,000	\$ 380,000	\$ 1,225,000	\$ 2,200,000	\$ -
FUNDING SOURC	CE	То	tal Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Federal Highway Bridge	е	\$	3,564,000	\$ -	\$ 215,000	\$ 335,000	\$ 1,078,000	\$ 1,936,000	\$ -
State Highway Account	t		491,000		35,000	45,000	147,000	264,000	
OES Fund			20,000	20,000	 				
-	Total:	\$	4,075,000	\$ 20,000	\$ 250,000	\$ 380,000	\$ 1,225,000	\$ 2,200,000	\$ -

Responsible: Dave Flynn

Project/Request Number:

300455

				Community:	Avila Beach	Department	Public Works	Responsible: Dave Flynn
County of	of San Luis C)bispo		Functional Area:	Transportation :	St Fund Ctr	:	Project/Request Number:
	AL IMPRO	VEMENT	PROJECT	Project Start Date:	12/20/2011	Status	Active	300456
the Alexander						Drive Bridge Sei		
MAP OF AVILA BEACH DR BF	RIDGE AT SAN LU	IS CREEK		Project Description				
120°44'30"W		120°44'W		The project will r	etrofit the existir	ng Avila Beach Driv	e Bridge over Sa	an Luis Obispo Creek.
-11-22	A ROAD OF THE REAL			identified as war	ranting existing s	eismic retrofit in o	rder to maintair	nt. The structure has been n access after an event. administered by Caltrans.
			C.	Project's Link to Cour The Circulation E	lement of the Ge	neral Plan (San Lui	is Bay Coastal Ar	rea Plan) identifies Avila Beach
120°44'30°W	Total Estimated	120°44'W Prior Years	6	Project's Link to Cour The Circulation E Drive as a Collect	lement of the Ge tor road.			rea Plan) identifies Avila Beach
EXPENDITURES	Cost	NAME OF CODE O	C.	Project's Link to Cour The Circulation E	lement of the Ge or road. 2015-16	2016-17	2017-18	rea Plan) identifies Avila Beach
EXPENDITURES Personnel Cost		Prior Years	6	Project's Link to Cour The Circulation E Drive as a Collect	lement of the Ge tor road.			rea Plan) identifies Avila Beach
EXPENDITURES Personnel Cost Operating Cost	Cost	Prior Years	6	Project's Link to Cour The Circulation E Drive as a Collect 2014-15	lement of the Ge or road. 2015-16	2016-17	2017-18	rea Plan) identifies Avila Beach
EXPENDITURES Personnel Cost Operating Cost Capital Cost:	Cost	Prior Years	6	Project's Link to Cour The Circulation E Drive as a Collect 2014-15	lement of the Ge or road. 2015-16	2016-17	2017-18	rea Plan) identifies Avila Beach
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / Study	Cost \$ -	Prior Years Funding \$ -	2013-14 \$ -	Project's Link to Coun The Circulation E Drive as a Collect 2014-15 \$ -	lement of the Ge tor road. 2015-16 \$ -	2016-17 \$ -	2017-18	rea Plan) identifies Avila Beach
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / Study Design	Cost \$ - 650,000	Prior Years	6	Project's Link to Cour The Circulation E Drive as a Collect 2014-15	lement of the Ge tor road. 2015-16 \$ - 100,000	2016-17 \$ -	2017-18	rea Plan) identifies Avila Beach
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW	Cost \$ - 650,000 50,000	Prior Years Funding \$ -	2013-14 \$ -	Project's Link to Coun The Circulation E Drive as a Collect 2014-15 \$ -	lement of the Ge tor road. 2015-16 \$ - 100,000 50,000	2016-17 \$ -	2017-18	rea Plan) identifies Avila Beach
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction	Cost \$ - 650,000 50,000 1,650,000	Prior Years Funding \$ - 50,000	2013-14 \$ 200,000	Project's Link to Coun The Circulation E Drive as a Collect 2014-15 \$ - 300,000	lement of the Ge tor road. 2015-16 \$ - 100,000	2016-17 \$ - 1,000,000	2017-18 \$ -	rea Plan) identifies Avila Beach
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction	Cost \$ - 650,000 50,000 1,650,000 \$ 2,350,000	 Prior Years Funding - 50,000 \$0,000 	2013-14 \$ 200,000	Project's Link to Coun The Circulation E Drive as a Collect 2014-15 \$ - 300,000	lement of the Ge tor road. 2015-16 \$ - 100,000 50,000 650,000	2016-17 \$ - 1,000,000	2017-18 \$ -	rea Plan) identifies Avila Beach
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction	Cost \$ - 650,000 50,000 1,650,000	Prior Years Funding \$ - 50,000	2013-14 \$ 200,000	Project's Link to Coun The Circulation E Drive as a Collect 2014-15 \$ - 300,000	lement of the Ge tor road. 2015-16 \$ - 100,000 50,000 650,000	2016-17 \$ - 1,000,000	2017-18 \$ -	rea Plan) identifies Avila Beach
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction Total:	Cost \$ - 650,000 50,000 1,650,000 \$ 2,350,000	Prior Years Funding \$ - \$ 50,000 \$ 50,000 Prior Years Funding	 ۲۰۰۰ ۲۰۰۰ ۲۰۰۰ ۲۰۰۰ ۲۰۰۰ ۲۰۰۰ ۲۰۰۰ ۲۰۰	Project's Link to Coun The Circulation E Drive as a Collect 2014-15 \$ 300,000 \$ 300,000 \$ 300,000	lement of the Ge tor road. 2015-16 \$ - 100,000 50,000 \$ 800,000 \$ 800,000	2016-17 \$ - 1,000,000 \$ 1,000,000 2016-17	2017-18 \$- \$-	rea Plan) identifies Avila Beach
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction Total: FUNDING SOURCE	Cost \$ - 650,000 50,000 1,650,000 \$ 2,350,000 \$ 2,350,000	Prior Years Funding \$ - \$ 50,000 \$ 50,000 Prior Years Funding	 ۲۰۰۰ ۲۰۰۰ ۲۰۰۰ ۲۰۰۰ ۲۰۰۰ ۲۰۰۰ ۲۰۰۰ ۲۰۰	Project's Link to Coun The Circulation E Drive as a Collect 2014-15 \$ 300,000 \$ 300,000 \$ 300,000	lement of the Ge tor road. 2015-16 \$ - 100,000 50,000 \$ 800,000 \$ 800,000	2016-17 \$ - 1,000,000 \$ 1,000,000 \$ 1,000,000	2017-18 \$- \$-	rea Plan) identifies Avila Beach
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction Total: FUNDING SOURCE Federal Highway Bridge	 Cost - 650,000 50,000 1,650,000 2,350,000 State Stimated Cost 2,050,000 	Prior Years Funding \$ - \$ 50,000 \$ 50,000 Prior Years Funding	۲ 2013-14	Project's Link to Cour The Circulation E Drive as a Collect 2014-15 \$ 300,000 \$ 300,000 \$ 2014-15 \$ 2014-15 \$ 2014-15	lement of the Ge tor road. 2015-16 \$ - 100,000 50,000 \$ 800,000 \$ 800,000 \$ 2015-16 \$ 704,000	2016-17 \$ - 1,000,000 \$ 1,000,000 \$ 1,000,000	2017-18 \$- \$-	rea Plan) identifies Avila Beach

County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

						: ::86 / 3
	Community:	Los Osos	Department:	Public Works	Responsible:	John Waddell
	Functional Area:	Wastewater	Fund Ctr:		Project/Reques	st Number:
Γ	Project Start Date:	6/30/2006	Status:	Active	300448	
	Project Title:	Los Osos Wast	tewater Projec	t		
	Project Description					

MAP OF THE COMMUNITY OF LOS OSOS

<figure><figure><figure><figure><complex-block>

Project will construct approximately 45 miles of collection system pipelines, lift stations, recycled water mains and a new water recycling facility.

Project Justification

In 1983, the RWQCB issued orders to eliminate septic system discharges in Los Osos due to nitrate contamination of groundwater. Cease and desist orders have been issued to certain dischargers since the 1990's . After initial attempts and the failure of the Los Osos CSD project, AB2701 (Blakeslee, 2006) allowed the County to proceed with a project which the Board of Supervisors authorized in 2011.

Funding Issues

Funding is assessed to individual properties. State Revolving Fund and USDA loans and grants provide the financing of the capital costs.

Project's Link to County Plan

The Land Use Element of the General Plan (Estero Area Plan - Part II of the Land Use Element/Local Coastal Plan) has a program addressing the need for a community sewer system in Los Osos

EXPENDITURES	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost							
Capital Cost:							
Programming / Study	11,300,000	11,300,000					
Design	6,700,000	4,700,000	2,000,000				
Land/ROW	2,800,000	2,800,000					
Construction	154,298,000	3,500,000	51,000,000	50,000,000	32,798,000	17,000,000	
Total:	\$ 175,098,000	\$ 22,300,000	\$ 53,000,000	\$ 50,000,000	\$ 32,798,000	\$ 17,000,000	\$ -
FUNDING SOURCE	Total Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
State Revolving Fund	88,863,000	\$-	\$ 6,500,000	\$ 32,565,000	\$ 32,798,000	\$ 17,000,000	\$ -
USDA Rural Devlopement	80,390,000	22,300,000	40,655,000	17,435,000	-	-	-
IRWRR Prop 84 Grant	5,845,000	-	5,845,000	-	-	-	-

Total: \$ 175,098,000 \$ 22,300,000 \$ 53,000,000 \$ 50,000,000 \$ 32,798,000 \$ 17,000,000 \$

MAP OF THE COMMUNITY OF OAK SHORES



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

	Community:	Oak Shores	Department:	Public Works	Responsible:	Tom Trott
	Functional Area:	Wastewater	Fund Ctr:		Project/Reques	t Number:
P	Project Start Date:	7/1/2011	Status:	Active	535R1557	02
	Project Title:	Oak Shore Sev	ver Intercepto	r Risk Assessı	ment	
		, ,				02

Project Description

Assess risks of existing CSA 7A wastewater interceptor line and study options for improvements.

Project Justification

The existing wastewater system was constructed in the 1970's and contains a sewer interceptor line which is exposed and within the high water mark of Lake Nacimiento. Moreover, the primary line to the treatment plant is in need of upgrade. The required actions have been reviewed with the Board of Supervisors November 2011.

Funding Issues

Initial project funding is under CSA 7A Special District Budget.

Project's Link to County Plan

Maintenance of facilities is not addressed in the County's General Plans, however, maintaining existing sewer service within Village Reserve Lines allows for infill development consistent Planning Principles, Policies and Implementing Strategies as adopted in the Framework for Planning, Part I of the Land Use Element.

EXPENDITURES		Tota	l Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost		\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost									
Capital Cost:									
Programming / Stu	udy								
Design			60,000	60,000					
Land/ROW									
Construction									
т	otal:	\$	60,000	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -
FUNDING SOURC	E	Tota	l Estimated Cost	Prior Years Funding	2013-14	2014-15	2015-16	2016-17	2017-18
CSA 7A		\$	60,000	\$ 60,000					
Т	otal:	\$	60,000	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -

Responsible: Tom Trott

Project/Request Number:

300383



County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

MAP OF RICHARD AVE & SHEARER AVE IN CAYUCOS

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Ave Ave	
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Project Title: CSA 10A Waterline Improvements <u>Project Description</u>

Community: Cayucos

Functional Area: Water System

Project Start Date: 6/30/2009

Waterline replacement, CSA 10A, along Shearer Avenue and Richard Avenue, Cayucos.

Project Justification

Existing waterlines are undersized and deteriorating. Required residential fire flows are insufficient. In order to provide adequate service to existing and any future corrections, these lines need to be upgraded.

Department: Public Works

Status: Active

Fund Ctr:

Funding Issues

Funding for the project is dependent on approval of rates and charges by CSA 10A residents.

Project's Link to County Plan

Maintenance of facilities is not addressed in the County's General Plans, however, maintaining existing water service within Urban Reserve Lines allows for infill development consistent Planning Principles, Policies and Implementing Strategies as adopted in the Coastal Zone Framework for Planning, Part I of the Land Use Element/Local Coastal Plan.

EXPENDITURES	I	otal Estimated Cost	Prior Years Funding	5	2013-14	2014-15	2015-16	2016-17	2017-18
Personnel Cost	\$	-	\$-	- \$	-	\$ -	\$ -	\$ -	\$ -
Operating Cost									
Capital Cost:									
Programming / Study	/	90,000	60,0	000	30,000				
Design		160,000	90,0	000	70,000				
Land/ROW		80,000	80,0	000					
Construction		720,000)		720,000				
Т	otal: \$	1,050,000	\$ 230,0	900 \$	820,000	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE	i ¹	otal Estimated Cost	Prior Years Funding	;	2013-14	2014-15	2015-16	2016-17	2017-18
CSA 10A	\$	1,050,000	\$ 230,0)00 \$	820,000				
Т	otal: \$	1,050,000	\$ 230,0	000 \$	820,000	\$ -	\$ -	\$ -	\$ -

Contraction of the second		on Luio O	hicho				Community	_			Departmen	_	lic Works	Responsible: Tom Trott		
	ounty of S		-	T D			nctional Area		•		Fund Ct	_		Project/Request Number:		
CA	APITAL I	IMPRO	VEIVIEN	I PI	KOJECT	Proj	ect Start Date		•			s: Act	ve	300463		
							Project Title: CSA16 State Water Turnout									
MAP OF EAST OF S	HANDON AT I	EAST END OI					<u>ect Description</u> ioct will provi	ido lir	ak to Stato w	ator r	vinalina alla	wing	SA 16 to obt	ain their State Water		
		E.		J		-	cation.			ater k	npenne ano	wing (.5A 10 10 001			
Super-		AND		a. 1		<u>Proj</u> e	ect Justification									
	2	0	S.A.	1	Nu.0	Mas	ster Water Pl	an fo	r CSA 16 prov	vides	State Wate	r as su	pplemental v	vater supply to existing		
				R	35"39"3	grou	undwater.									
	A smelita	Centre		JF.		<u>Fund</u>	ling Issues									
日期時間於		Nest		2		CSA	16 rates and	d char	ges.							
		Toby	Wy	es la												
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		No. No. of Concession	and the second second	9		Proje	ect's Link to Cou	inty Pia	<u>an</u>							
				Jue		Tho		omont		ral Di	an /El Doma	r Ectr	alla Aroa Dia	Shandon Community Plan		
12011							Land Use Ele		t of the Gene		-					
				lon-San Jus		ider	Land Use Ele	ate wa	t of the Gene ater pipeline	as a k	-					
		6.)		Shandon-S <u>an</u> Jua	•	ider	Land Use Ele	ate wa	t of the Gene ater pipeline	as a k	-			n - Shandon Community Plan) and has programs related to		
Personnel Cost	ş	120°22'W	ý	and an and a strandom standard and	•	ider	Land Use Ele ntifies the sta 18 and the o	ate wa	t of the Gene ater pipeline ery of state w	as a k	ey supplem		water source			
	\$	120°22'W	\$ -	aulo – nasonoonasio \$		ider CSA	Land Use Ele ntifies the sta 18 and the o	ate wa delive	t of the Gene ater pipeline ery of state w	as a k ater.	ey supplem	ental	water source			
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