								Community:	San	Luis Obispo		Department:	She	riff	Responsible: Mark Moore
COUNTY	County	of San Luis	Obispo	D			Fu	nctional Area:	Pub	lic Safety		Fund Ctr:	136		Project/Request Number:
BSAN LUIS OBISPO		IMPROVE			т		Pro	ect Start Date:	FY 2	2006-07		Status:	Acti		300034
									-	and Wom	en's		,		
MAP OF Women's Jail							Proje	t Description							
		- An	det.	-			This	project constr	ucts	a new Wome	en's J	ail adjacent t	o the	e Main Jail at t	he County Operations Center.
The second of the second of the	allet									-		-	-	-	erves an average daily
S. C. Standing		And the second				25								-	unked and approximately 196
			1 an 0 .								-				medical facility with an ew construction would also
					-	-	-			-					e new construction and
And a c	.0775	· · · · · ·	1 5.5		21	marine B.		deling is plan		-	-			-	
			ILanger	The second second		7		t Justification			-				
		- 2-3		1.											aily population of 77. The
			T		-	0		ersized medica	•		ng sp	ace for inmat	.es, n	ias an aging si	ecurity system and an
	The second	a dian		2	1			ng Issues		incy.					
	and the second	Conserver.	the state		1	CI AVA			stru	ction will be f	unde	ed through th	e sal	e of State Lea	se Bonds. State has
				- 5	2.00	All Com	com	mitted to \$25,	125,	630 for const	ructi	on of the Wo	men	's Jail Housing	g and the demolition and
		The last	「小田山	200	-6	A AN		truction of the							
		and and		E Star	STR	14		t's Link to Count							
	-		Duitou	No.	200		Cons	istent with th	e ma	ster plan for	the C	County Opera	tions	Center	
EXPENDITURES	S '	otal Estimated Cost		Years Iding		2017-18		2018-19		2019-20		2020-21		2021-22	NOTES
Personnel Cost	\$	5,831,077	\$	-	\$	-	\$	1,445,944	\$	1,461,711	\$	1,461,711	\$	1,461,711	
Operating Cost		1,386,097						338,899		349,066		349,066		349,066	
Construction Hsg,	/Med	29,721,565		047,001		5,674,564									
Construction Elec		1,910,018		910,018											
Architectural & D	esign	3,619,222		519,222											
CEQA		477,339		477,339											
Construction Mar	0	3,275,325		275,325											
County Administrat		1,691,317		591,317	ć		ć		ć		ć		ć		
	т	40,694,786 otal Estimated		Years	Ş	5,674,564	Ş	-	Ş	-	\$	-	\$	-	
FUNDING SOUR	CE	Cost		iding		2017-18		2018-19		2019-20		2020-21		2021-22	NOTES
State - AB 900	\$	25,125,630	\$ 19,4	451,066	\$	5,674,564	\$	-	\$	-	\$	-	\$	-	
Detention Facilities Res		7,000,000	\$7,0	000,000											
Criminal Justice Fac. Co		4,421,504	\$ 4,4	421,504											
Facilities Planning Rese	rve \$	3,453,652		453,652											
General Fund	\$	694,000		594,000											
	Tatal 6	40,694,786	¢ 25 (		ć	5,674,564	÷		\$		\$				

Commur	ity: Creston	Department:	Co Fire	Responsible: Kathy MacNeill
Functional A	rea: Public Safety	Fund Ctr:	140	Project/Request Number:
Project Start D	ate: FY 2015-16	Status:	Active	320008.02
Project T	itle: Construct Sol	ar Field at Cres	ton Fire S	Station
Project Descripti	on			
Project will a	ld solar panels at the	CAL FIRE/SLO Cou	nty Fire sta	ation in Creston. This is an important
step we can t	ake to moving towar	ds renewable ener	gy sources	where possible.
/	-			
Project Justificat	ion			
100			1	of husiness and residence, and are

CAL FIRE/SLO County Fire stations are an unusual combination of business and residence, and are scattered throughout the County. CAL FIRE/SLO County Fire would like to install solar power at the Creston facility to expand renewable energy sources and inspire surrounding homes and businesses.

#### Funding Issues

Google

Funding would come from the general fund unless Public Works has special funding for renewal energy projects.

#### Project's Link to County Plan

This project is consistent with the policies of the Conservation and Open Space Element and EnergyWise Plan to: (1) become a model of energy efficiency and conservation in the provision of services and the maintenance of County facilities and equipment and (2) decrease energy consumption at all County facilities.

EXPENDITURES	Tot	tal EstImated Cost		Prior Years openditures		2017-18	2018-19	2019-20	2020-21	2021-22	NOTES
Personnel Cost	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -	
Operating Cost											
Capital Cost:											
Programming / Study		10,400		10,400							
Design		20,200		20,200							
Land/ROW		-									
Construction		93,600			-	93,600					
Total:	:\$	124,200	\$	30,600	\$	93,600	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Tot	tal EstImated Cost	F	Prior Years Funding		2017-18	2018-19	2019-20	2020-21	2021-22	
General Fund	\$	124,200			\$	124,200	\$ -	\$ -	\$ -	\$ -	
		-									
		-									
Total:	: \$	124,200	\$	-	\$	124,200	\$ -	\$ -	\$ -	\$ -	



erating Cost	ersonnel Cost operating Cost apital Cost: Programming / Str Design Land/ROW Construction	\$ udy <b>Fotal: \$</b>	Cost - 37,500 52,400 - 346,000 <b>435,900</b>	Funding \$ -	2017-18 \$ - 37,50 52,40 \$ 89,90	\$ 00 00	nsistent with the 2018-19 - 346,000 <b>346,000</b>	e Countywi 2019-2 \$ \$	20 - \$ - <b>\$</b>	2020-21 - -		2021-22 - -		
EXPENDITURES       Total Estimated Cost       Programming / Study       37,500       37	ersonnel Cost operating Cost apital Cost: Programming / St Design Land/ROW Construction	\$ udy	Cost - 37,500 52,400 - 346,000	Funding \$-	2017-18 \$ - 37,50 52,40	\$ 00 00	nsistent with the 2018-19 - 346,000	e Countywi 2019-2 \$	20			-	ı.	NOTES
Total Estimated       Prior Years       Sound State High way 101 in Templeton. This backup data cacher is to ensure continuous computer services as part of the County's emergency planning strates the cost of construction was calculated using industry standard prices for specific requirements of prefabricated concrete unit with sufficient power and a generator for backup power.         Project Lustification       Emergency preparedness for all county technology functions         EXPENDITURES       Total Estimated       Prior Years       Sound State Year       Sound State Year         sound Cost       \$       - <t< td=""><td>ersonnel Cost perating Cost apital Cost: Programming / St Design</td><td>\$</td><td>Cost - 37,500</td><td>Funding</td><td>2017-18 \$ - 37,50</td><td>Cor \$</td><td>nsistent with the</td><td>e Countywi 2019-2</td><td>20</td><td></td><td></td><td>-</td><td>ı.</td><td>NOTES</td></t<>	ersonnel Cost perating Cost apital Cost: Programming / St Design	\$	Cost - 37,500	Funding	2017-18 \$ - 37,50	Cor \$	nsistent with the	e Countywi 2019-2	20			-	ı.	NOTES
Some Cost	ersonnel Cost perating Cost apital Cost: Programming / St	\$	Cost - 37,500	Funding	2017-18 \$ - 37,50	Cor \$	nsistent with the	e Countywi 2019-2	20			-	ı.	NOTES
EXPENDITURES       Total Estimated Cost       Prior Years Funding       2017-18       2018-19       2018-20       2020-21       2021-22       NOTES	ersonnel Cost perating Cost apital Cost:	\$	Cost -	Funding	2017-18 \$ -	Cor \$	nsistent with the	e Countywi 2019-2	20			-		NOTES
EXPENDITURES       Total Estimate Cost       Prior Years Funding       2017-18       2018-19       2019-20       2020-21       2021-22       NOTES	ersonnel Cost perating Cost		Cost	Funding	ar ananna y den 1927 <b>(e</b> re ar 17	Coi	nsistent with the	e Countywi 2019-2	20			-	ı.	NOTES
Total Estimated       Prior Years       2018-19       2018-20       2020-21       2021-22       NOTES	ersonnel Cost		Cost	Funding	ar ananna y den 1927 <b>(e</b> re ar 17	Coi	nsistent with the	e Countywi 2019-2	20			-	ı.	NOTES
EXENDITINES Total Estimated Provers 2012 2012 2020 20201 2012 2012 2012 201	EXPENDITURES	1			ar ananna y den 1927 <b>(e</b> re ar 17	rth <mark>Proj</mark> Coi	nsistent with the	e Countywi			ology St	-	ı.	NOTES
the County's North County Regional Center off State Highway 101 in Templeton. This backup data center is to ensure continuous computer services as part of the County's emergency planning strat The cost of construction was calculated using industry standard prices for specific requirements of prefabricated concrete unit with sufficient power and a generator for backup power. <i>Project Justification</i> The regency preparedness for all county technology functions <i>Funding Issues</i> Updated estimate is for \$435,900 with FY1718 funding request for Programming Study and Design phases. Project is on hold until a location is determined and funding is allocated. <i>Project's Link to County Plan</i> Consistent with the Countywide Information Technology Strategic Plan.	9 100		0.3313 e0g0		Google Ea	rth <u>Pro</u> Coi	ject's Link to County nsistent with the	<u>y Plan</u> e Countywi	de Inform	ation Techno	logy St	rategic Plan	l	
P OF NORTH COUNTY REGIONAL CENTER Project Description						the cer The pre Em <u>Fun</u> Up	e County's North nter is to ensure e cost of constru- efabricated cond <u>ject Justification</u> nergency prepar <u>ding Issues</u> dated estimate	n County Re continuou uction was o crete unit w edness for is for \$435,	egional Ce s compute calculated vith sufficional all county 900 with	nter off State er services as using indust ent power an technology f FY1718 fundi	Highw part of ry stan d a ger unctior	vay 101 in Te f the County dard prices nerator for k ns uest for Prog	empleton. Th 's emergency for specific re backup power	his backup data y planning stra equirements o r.
												5	, in the second s	
Project Title: North County - Backup Computer Facility	OBISPO		-	-	JECT									
CAPITAL IMPROVEMENT PROJECT Project Start Date: FY 2017-18 Status: Start Pending 320019	COUNTY E SAN LUIS		v of San Lu	is Ohisno			Community: Functional Area:			Departmen Fund Ct				Greg Bird

COUNTY	County	/ of San Lui	s Obispo		Community	San Lu	uis Obispo	Departmer	nt: HA-A	nimal Svcs	Responsible: Kathy MacNeill
SAN LUIS OBISPO	CAPIT	AL IMPROV	EMENT PROJE	СТ	Functional Area	: Health	h & Soc Svcs	Fund C	tr: 137		Project/Request Number:
					Project Start Date	FY 20	)16-17	Statu	s: Activ	e	320021
					Project Title	Anim	nal Service	es Replacemo	ent		
MAP OF Animal Services	s Replac	ement			Project Description						
1	T	In Street	880 Oklahoma Ave	, San Luis Obispo, CA 1940	Construct a new 1 accordance with E	-	•	uare foot anima	al shelte	r facility as	a Design-Build project in
					systems were insu evaluated the she the animal shelter intended to resolv	ufficient Iter and r. The s	t for the faci d identified space to acc	ility. In FY2009- suggested mod	10 the H ification	umane Soo s to improv	, water, and fire sprinkler ciety of the United States ve the layout and operation of o be inadequate. This project i
CUL I The	the of the	ALL ST	Marine .		<u>Funding Issues</u>	ocian D		t Dhaco in EV16	17 topta	tive on Deci	ildian Deale company Frank
	Contraction of the	A STATE OF THE OWNER	The Production of the Street Street Street		Funding for the D	esign-d	evelopment	l FIIdse III FI 10-	1/ LEIILA	itive as Bui	liding Replacement Fund
A Constant		the second	Alex ?	State State	designation and C	•	•		17 tenta	itive as Bui	ilding Replacement Fund
	-		A.	and the second sec	designation and C Project's Link to Count	ity Con t <u>y Plan</u>	tribution dis	scussions.			iding Replacement Fund
	A. MAR	CONSIGNT Sources Sourc	2012 2004	Google	designation and C	ity Con t <u>y Plan</u>	tribution dis	scussions.			iding Replacement Fund
EXPENDITURES	T	eta estimated Cost	Prior Years Expenditures	Coogle Event 1887 2017-18	designation and C Project's Link to Count	ity Con t <u>y Plan</u> oard of	tribution dis	scussions.	al projec		iding Replacement Fund
	т. \$			Eyelatti 1146-ti 🔘	designation and C <u>Project's Link to Count</u> Consistent with Bo	ity Con t <u>y Plan</u> oard of	tribution dis	scussions. adopted capita	al projec	t policies.	New facility will require
Personnel Cost Operating Cost				Gealt: 114917-0 2017-18	designation and C <u>Project's Link to Count</u> Consistent with Bo 2018-19	ity Con t <u>y Plan</u> oard of 2	tribution dis	scussions. adopted capita 2020-21	al projec	t policies.	
Personnel Cost Operating Cost	\$			Gealt: 114917-0 2017-18	designation and C <u>Project's Link to Count</u> Consistent with Bo 2018-19	ity Con t <u>y Plan</u> oard of 2	tribution dis	scussions. adopted capita 2020-21	al projec	t policies.	New facility will require approx3 FTE Maint Mech
Personnel Cost Operating Cost Capital Cost:	\$	Cost -	Expenditures \$ -	Gealt: 114917-0 2017-18	designation and C <u>Project's Link to Count</u> Consistent with Bo 2018-19	ity Con t <u>y Plan</u> oard of 2 \$	tribution dis	scussions. adopted capita 2020-21	al projec	t policies.	New facility will require approx3 FTE Maint Mech
Personnel Cost Operating Cost Capital Cost: Programming / Stu	\$	Cost - 349,572 2,333,841 -	Expenditures \$ - 349,572 150,053	2017-18 \$ -	designation and C <u>Project's Link to Count</u> Consistent with Be 2018-19 \$ - 683,788	ity Con t <u>y Plan</u> pard of 2 \$	Supervisors 2019-20	scussions. adopted capita 2020-21	al projec	t policies.	New facility will require approx3 FTE Maint Mech
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction	\$ Idy	Cost - 349,572 2,333,841 - 12,124,387	Expenditures \$ - 349,572 150,053 124,387	2017-18 \$ - 1,500,000	designation and C <u>Project's Link to Count</u> Consistent with Bo 2018-19 \$ - 683,788 6,000,000	ity Con t <u>y Plan</u> pard of 2 \$	5,000,000	scussions. adopted capita 2020-21 \$ -	al projec	t policies.	New facility will require approx3 FTE Maint Mech
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction	\$ Idy otal: \$	Cost - 349,572 2,333,841 - 12,124,387 14,807,800	Expenditures           \$         -           349,572         150,053           124,387         624,012	2017-18 \$ - 1,500,000	designation and C <u>Project's Link to Count</u> Consistent with Bo 2018-19 \$ - 683,788 6,000,000	ity Con t <u>y Plan</u> pard of 2 \$	Supervisors 2019-20	scussions. adopted capita 2020-21 \$ -	al projec	t policies.	New facility will require approx3 FTE Maint Mech
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction	\$ idy otal: \$	Cost - 349,572 2,333,841 - 12,124,387	Expenditures \$ - 349,572 150,053 124,387	2017-18 \$ - 1,500,000	designation and C <u>Project's Link to Count</u> Consistent with Bo 2018-19 \$ - 683,788 6,000,000	ity Con t <u>y Plan</u> pard of \$ \$	5,000,000	scussions. adopted capita 2020-21 \$ -	al projec \$ <b>\$</b>	t policies.	New facility will require approx3 FTE Maint Mech
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction	\$ otal: \$	Cost - 349,572 2,333,841 - 12,124,387 14,807,800 otal EstImated	Expenditures           \$           -           349,572           150,053           124,387           624,012           Prior Years           Funding	<ul> <li>2017-18</li> <li>\$ -</li> <li>1,500,000</li> <li>\$ 1,500,000</li> <li>2017-18</li> </ul>	designation and C <u>Project's Link to Count</u> Consistent with Bo 2018-19 \$ - 683,788 6,000,000 \$ 6,683,788	ity Con t <u>y Plan</u> pard of \$ \$	6,000,000 6,000,000	scussions. adopted capita 2020-21 \$ -	al projec \$ <b>\$</b>	t policies. 2021-22 - -	New facility will require approx3 FTE Maint Mech
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction To FUNDING SOURCE	\$ otal: \$	Cost - 349,572 2,333,841 - 12,124,387 14,807,800 otal Estimated Cost	Expenditures           \$           -           349,572           150,053           124,387           624,012           Prior Years           Funding	<ul> <li>2017-18</li> <li>\$ -</li> <li>1,500,000</li> <li>\$ 1,500,000</li> <li>2017-18</li> </ul>	designation and C <u>Project's Link to Count</u> Consistent with Be <b>2018-19</b> \$ - 683,788 6,000,000 <b>\$ 6,683,788</b> 2018-19	ity Con t <u>y Plan</u> oard of \$ \$ \$ 2	6,000,000 6,000,000	scussions. adopted capita 2020-21 \$ - \$ - 2020-21	al projec \$ \$	t policies. 2021-22 - -	New facility will require approx3 FTE Maint Mech

6,683,788 \$

6,000,000 \$

Total: \$ 14,807,800 \$

624,012 \$ 1,500,000 \$

-

\$

								Communit	y: Sar	n Luis Obispo		Department	: IT/P	ublic Works	Responsible: John Waddell
COUNTY	Cou	nty of San	Luis O	bispo			Fu	unctional Are	a: Gei	neral Gov't		Fund Ctr	: 114	ļ	Project/Request Number:
SAN LUIS OBISPO	CAP		OVEM	IENT PROJ	ЕСТ		Pro	ject Start Dat	e: FY	2010-11		Status	Act	ive	320037
								Project Titl	e: IT ·	- Extend Na	acim	iento Fibe	er		
MAP OF Nacimiento F	iber fr	om Stenner C	anyon	to COC			Proje	ct Description							
							Cany seco betv Proie As p entin Cons fiber fiber cabl the S Fund Fund Fund Com cons	yon to the Co and part of the veen San Lui ct Justification art of the Na re pipeline ro servation Dis r are for Cou r optic resou e underneat Strategic Pla ing Issues ded under the ct's Link to Cou imunication	ounty ne fibe s Obis cimie oute o trict u nty us rces a h the n. e Gen hty <i>Pla</i> faciliti he go	Operations C er loop projec po and the n nto Water Pr of approximat uses 24 strand se. The Coun vailable to Sa Nacimiento V neral Fund	Center ot inte orth o coject cely 45 ds in s hty Fib an Luis Water	, Sheriff Ad inded to dev county. (NWP), 96 s 5 miles. The upport of the or Optic Str s Obispo Co Project has County's en	minis velop stranc San L he pip rategi unty. s risen	tration at 155 redundant p ds of single m Luis Obispo F beline. The re c Plan offers The Project f a steadily in in	bone from Cal Poly Stenner 35 Kansas Avenue. This is the aths for data exchange node fiber were run along the lood Control and Water maining 72 strands of optical a means to utilize the unique to connect the 'dark' fiber optic mportance and priority under
EXPENDITURE	S	Total Estimate Cost		Prior Years Expenditures		2017-18		2018-19		2019-20		2020-21		2021-22	
Personnel Cost		\$-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	_	
Operating Cost															
Capital Cost:															
Programming / S	study	35,00		35,000											
Design		55,30	0	55,300											
Land/ROW Construction		400,00	0			400,000									
	Total:			90,300	ć	<b>400,000</b>	¢	-	\$	_	\$	_	\$	_	
FUNDING SOUR		Total Estimate	-	Prior Years	Ŷ	2017-18	Ŷ	2018-19	Ŷ	2019-20	Ŷ	2020-21	Ŷ	2021-22	
		Cost	00 ¢	Funding	¢										
General Fund		\$ 490,30	γU	90,300	Ş	400,000									
		-													
	Total:	\$ 490,30	<u>)0 ¢</u>	90,300	ć	400,000	¢		\$		\$		\$		=

						Community:	San Luis Obispo		Department:	Publi	c Works	Rich Kopecky
COUNTY	Cou	nty of San Lui	s Obispo		F	unctional Area:	General Gov't		Fund Ctr:	200		Project/Request Number:
SAN LUIS OBISPO	САР	ITAL IMPROV	EMENT PROJ	ЕСТ	Pro	oject Start Date:	FY 2015-16		Status:	Activ	'e	320048
							Gen Govt - Go	overr				
MAP OF SLO COUNT		NMENT CENTER			Proj	ect Description						
	21/2				con	struction and s		igatio	n. Includes	repaiı	rs to fire ser	ling resulting from defects from nsor system, electrical, lighting, onditioning.
	K.		1/2 1			ect Justification rective actions	are required to b	e perf	formed to b	ring th	e Governm	ent Center into building code
Contrig-score trainentite		County of Sam					were not obtaine			-		
Tavola	Z					<u>ding Issues</u> ject is funded tl	nrough litigation	settle	ment and G	enera	l Fund.	
1 solution				1	9							
					Proje	ect's Link to County	<u> Plan</u>					
· · · · · ·	2						<u>r Plan</u> istent with the C	ounty	wide values	of a "	safe comm	unity".
EXPENDITURE	ES	Total Estimated Cost	Prior Years Expenditures	2017-18					wide values 2020-21		safe comm	unity". NOTES
EXPENDITURE Personnel Cost	ES			2017-18 \$ -		s project is cons	istent with the C					
	es			2017-18 \$ -		s project is cons	istent with the C					
Personnel Cost	ES			2017-18 \$ -		s project is cons	istent with the C					
Personnel Cost Operating Cost				2017-18 \$ -		s project is cons	istent with the C					
Personnel Cost Operating Cost Capital Cost:				2017-18 \$ -		s project is cons	istent with the C					
Personnel Cost Operating Cost Capital Cost: Programming /				2017-18 \$ -		s project is cons	istent with the C					
Personnel Cost Operating Cost Capital Cost: Programming / Design				2017-18 \$ - 1,000,0	This \$	s project is cons	istent with the C					
Personnel Cost Operating Cost Capital Cost: Programming / Design Land/ROW		Cost - - - - - 4,500,000	Expenditures \$ -	\$ - 1,000,0	This \$	s project is cons 2018-19 -	istent with the C 2019-20 \$ - 500,000	\$				
Personnel Cost Operating Cost Capital Cost: Programming / Design Land/ROW	Study Total:	Cost - - - - - 4,500,000	Expenditures           \$           -           2,437,797           \$           2,437,797           Prior Years	\$ - 1,000,0	This \$	s project is cons 2018-19 - 562,203	istent with the C 2019-20 \$ - 500,000	\$ <b>\$</b>		\$ <b>\$</b>		
Personnel Cost Operating Cost Capital Cost: Programming / Design Land/ROW Construction	Study Total:	Cost	Expenditures	\$ - 1,000,0 <b>\$ 1,000,0</b>	This \$ 00 <b>00 \$</b>	s project is cons 2018-19 - 562,203 562,203	istent with the C 2019-20 \$ - \$ - \$ 500,000 \$ 500,000	\$ <b>\$</b>	2020-21 - -	\$ <b>\$</b>	2021-22 - - -	NOTES
Personnel Cost Operating Cost Capital Cost: Programming / Design Land/ROW Construction	Study Total: RCE	Cost 	Expenditures	\$ - 1,000,0 <b>\$ 1,000,0</b> 2017-18	This \$ 00 <b>00 \$</b>	s project is cons 2018-19 - 562,203 562,203 2018-19	istent with the C 2019-20 \$ - \$ - \$ 500,000 \$ 500,000	\$ <b>\$</b>	2020-21 - -	\$ <b>\$</b>	2021-22 - - -	NOTES

					ty: San Luis Obispo		0	eriff/CoFire	Responsible: Stephen Neer
COUNTY	County of San Lu	is Obispo		Functional Are	a: Public Safety	Fund	l Ctr: 14	C	Project/Request Number:
SAN LUIS OBISPO	CAPITAL IMPROV	EMENT PROJE	ЕСТ	Project Start Dat	e: FY 2015-16	St	atus: Act	tive	320061
					e: Construct Co				
MAP OF County Operat	ions Center			Project Description			0	, ,	
				delivery metho FIRE/County Fi Public Safety A <u>Project Justification</u> The County She operational nee coordination du the need to com maintenance co	nd. The center wor re. Center functio nswering Point (92 <u>n</u> riff and CAL FIRE/C eds for the dispatch uring emergencies a struct and maintain	Ild house the d ns would includ 1 PSAP). Dunty Fire Chief of public safety nd enhance pul two separate f operational effi ate costs for th	ispatch f le emerg support resource blic safety acilities, ciency. T e project	a new facility a new facility as. Co-locatio y. The Co-Loc resulting in lo	ructure using the Design/Build proje r both the Sheriff's Office and CAL cal dispatch and the 24 hour 911 y to accommodate current and future on of dispatch operations will increas cated Dispatch Center will eliminate ower overall construction and ming and site selection will provide
				potential source <u>Project's Link to Co</u>	es of funding for t <u>punty Plan</u>	he facility.			e and Law Public facility fees are n goal to improve fire and law
	e satisfiere satisfiere Site Satisfiere Total Estimated Cost	Prior Years Evnenditures	Coogle earth Level 1993 O	potential source <u>Project's Link to Co</u> This project is c	es of funding for t <u>ounty Plan</u> consistent with the	he facility. Safety Elemer	t of the	General Plar	e and Law Public facility fees are n goal to improve fire and law technological hazards. NOTES
	eteretereteretereteretereteretereterete	Prior Years Expenditures \$ -	Eyo afi 5130 M 🔿	potential source <u>Project's Link to Co</u> This project is o enforcement re	tes of funding for t <u>ounty Plan</u> consistent with the esponse and reduc	he facility. Safety Elemer e the threats p	t of the	General Plar natural and	n goal to improve fire and law technological hazards. NOTES
Personnel Cost			Eyo afi 5130 M 🔿	potential source <u>Project's Link to Co</u> This project is o enforcement re	ees of funding for t <u>punty Plan</u> consistent with the esponse and reduc 2019-20	he facility. Safety Elemer e the threats p	t of the osed by	General Plar natural and	n goal to improve fire and law technological hazards. NOTES
Personnel Cost Operating Cost			Eyo afi 5130 M 🔿	potential source <u>Project's Link to Co</u> This project is o enforcement re	ees of funding for t <u>punty Plan</u> consistent with the esponse and reduc 2019-20	he facility. Safety Elemer e the threats p	t of the osed by	General Plar natural and	n goal to improve fire and law technological hazards. NOTES New facility will require approx
Personnel Cost Operating Cost	Cost \$ -		Eyo afi 5130 M 🔿	potential source <u>Project's Link to Co</u> This project is o enforcement re	ees of funding for t <u>punty Plan</u> consistent with the esponse and reduc 2019-20	he facility. Safety Elemer e the threats p	t of the osed by	General Plar natural and	n goal to improve fire and law technological hazards. <b>NOTES</b> New facility will require approx .3 FTE Maint Mech and .2 FTE
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design	Cost \$ -	Expenditures \$ -	Eyo afi 5130 M 🔿	potential source <u>Project's Link to Co</u> This project is o enforcement re	ees of funding for t <u>punty Plan</u> consistent with the esponse and reduc 2019-20	he facility. Safety Elemer e the threats p	t of the osed by	General Plar natural and	n goal to improve fire and law technological hazards. <b>NOTES</b> New facility will require approx. .3 FTE Maint Mech and .2 FTE Custodian. Project Design to proceed unde
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW	Cost \$ - Idy 35,000 2,128,165 -	Expenditures \$ - 35,000	2017-18 \$ -	potential source Project's Link to Ca This project is a enforcement ra 2018-19 \$ -	tes of funding for t <u>ounty Plan</u> consistent with the esponse and reduc 2019-20 \$ -	he facility. Safety Elemer e the threats p 2020-21 \$	t of the osed by	General Plar natural and	n goal to improve fire and law technological hazards. <b>NOTES</b> New facility will require approx. .3 FTE Maint Mech and .2 FTE Custodian.
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction	Cost \$ - Idy 35,000 2,128,165 - 11,263,435	Expenditures \$ - 35,000 165,000	2017-18 \$ - 1,963,165	potential source Project's Link to Ca This project is a enforcement ra 2018-19 \$ - 6,263,43	tes of funding for t <u>ounty Plan</u> consistent with the esponse and reduce 2019-20 \$ - \$ - 5 5,000,000	he facility. Safety Elemer e the threats p 2020-21 \$	it of the osed by - \$	General Plar natural and	n goal to improve fire and law technological hazards. <b>NOTES</b> New facility will require approx. .3 FTE Maint Mech and .2 FTE Custodian. Project Design to proceed unde
ersonnel Cost Operating Cost apital Cost: Programming / Stu Design Land/ROW Construction	<ul> <li>Cost</li> <li>\$ -</li> <li>idy 35,000</li> <li>2,128,165</li> <li>-</li> <li>11,263,435</li> <li>otal: \$ 13,426,600</li> </ul>	Expenditures \$ - 35,000 165,000 \$ 200,000	2017-18 \$ - 1,963,165	potential source Project's Link to Ca This project is a enforcement ra 2018-19 \$ - 6,263,43	tes of funding for t <u>ounty Plan</u> consistent with the esponse and reduce 2019-20 \$ - \$ - 5 5,000,000	he facility. Safety Elemer e the threats p 2020-21 \$	t of the osed by	General Plar natural and	n goal to improve fire and law technological hazards. <b>NOTES</b> New facility will require approx .3 FTE Maint Mech and .2 FTE Custodian. Project Design to proceed unde
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction	Cost \$ - ady 35,000 2,128,165 - 11,263,435 otal: \$ 13,426,600	Expenditures \$ - 35,000 165,000	2017-18 \$ - 1,963,165	potential source Project's Link to Ca This project is a enforcement ra 2018-19 \$ - 6,263,43	tes of funding for t <u>ounty Plan</u> consistent with the esponse and reduce 2019-20 \$ - \$ - 5 5,000,000	he facility. Safety Elemer e the threats p 2020-21 \$	it of the osed by - \$	General Plar natural and	n goal to improve fire and law technological hazards. <b>NOTES</b> New facility will require approx .3 FTE Maint Mech and .2 FTE Custodian. Project Design to proceed unde
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction T FUNDING SOURCI	Cost \$ - ady 35,000 2,128,165 - 11,263,435 otal: \$ 13,426,600 Total EstImated Cost	Expenditures	<ul> <li>2017-18</li> <li>\$ -</li> <li>1,963,165</li> <li>\$ 1,963,165</li> </ul>	potential source Project's Link to Ca This project is a enforcement ra 2018-19 \$ - 6,263,43 \$ 6,263,43	tes of funding for t <u>ounty Plan</u> consistent with the esponse and reduce 2019-20 \$ - \$ - 5 5,000,000 5 \$ 5,000,000	he facility. Safety Elemer e the threats p 2020-21 \$ ) ) \$	it of the osed by - \$	General Plar natural and 2021-22 -	n goal to improve fire and law technological hazards. <b>NOTES</b> New facility will require approx .3 FTE Maint Mech and .2 FTE Custodian. Project Design to proceed unde
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction T FUNDING SOURCI Public Facility Fees - Law	Cost         \$       -         idy       35,000         2,128,165       -         11,263,435       -         otal:       \$       13,426,600         Total Estimated Cost       -         v       \$       100,000	Expenditures	<ul> <li>2017-18</li> <li>\$ -</li> <li>1,963,165</li> <li>\$ 1,963,165</li> </ul>	potential source Project's Link to Co This project is of enforcement re 2018-19 \$ - 6,263,43 \$ 6,263,43 \$ 6,263,43 \$ 2018-19	tes of funding for t <u>ounty Plan</u> consistent with the esponse and reduce 2019-20 \$ - 5 5,000,000 5 \$ 5,000,000 2019-20	he facility. Safety Elemer e the threats p 2020-21 \$ \$ \$ \$	it of the osed by - \$	General Plar natural and 2021-22 - - 2021-22	n goal to improve fire and law technological hazards. <b>NOTES</b> New facility will require approx. .3 FTE Maint Mech and .2 FTE Custodian. Project Design to proceed unde
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction	Cost         \$       -         idy       35,000         2,128,165       -         11,263,435       -         otal:       \$       13,426,600         Total Estimated Cost       -         v       \$       100,000	<ul> <li>Expenditures</li> <li>-</li> <li>35,000</li> <li>165,000</li> <li>165,000</li> <li>200,000</li> <li>Prior Years</li> <li>Funding</li> <li>100,000</li> </ul>	<ul> <li>2017-18</li> <li>\$ -</li> <li>1,963,165</li> <li>\$ 1,963,165</li> </ul>	potential source Project's Link to Co This project is of enforcement re 2018-19 \$ - 6,263,43 \$ 6,263,43 \$ 6,263,43 \$ 2018-19	tes of funding for t <u>bunty Plan</u> consistent with the esponse and reduce 2019-20 \$ - 5 5,000,000 5 \$ 5,000,000 2019-20 \$ -	he facility. Safety Elemer e the threats p 2020-21 \$ \$ 2020-21 \$	it of the osed by - \$	General Plar natural and 2021-22 - - 2021-22	n goal to improve fire and law technological hazards. <b>NOTES</b> New facility will require approx. .3 FTE Maint Mech and .2 FTE Custodian. Project Design to proceed unde

				Community	Los Osos	Department	Public Works	Responsible: Eric Laurie
COUNTY	nty of San Lu	s Obispo		Functional Area	: Wastewater Syst	Fund Ctr	: 230	Project/Request Number:
SAN LUIS OBISPO CAF	ITAL IMPROV	EMENT PROJE	СТ	Project Start Date:	FY 2013-14	Status	· Active	320071
				Project Title:	Los Osos Land	fill Remediati	on	
Map of Los Osos Landfill				Project Description				
N. DE. B1-SE	120°4§'30'W	Third	N.DE.FI	requires monitor	ring of potential le	achate from the l	landfill. The proje	ents and regualtory oversight ect is to address remediation of ay endanger the adjoing creek.
		A.C.	-se	collection system monitoring of pe prescribed by the	n was installed wit rimeter wells hav	h a flare to burn- e revealed concer Quality Control B	off material colle ntrations of landf	montiroing and remediation. A gas cting within the landfill. Subsequent ill leachate over standards gram is underway to test the viability
and the second s	and the second second	2000				sido rocorvo for l	and dill Dama diati	on under the General Fund.
	PROJE SITE 120°49'30'W Total Ectimated	San Luis	e obispo conv 12048V	<u>Project's Link to Cou</u> The project is lo Remediation is c	<u>nty Plan</u> cated the Estero A onsistent with wa	rea Plan. The lar ter quality protec	ndfill no longer pr tion policies in th	
EXPENDITURES	SITE			<u>Project's Link to Cou</u> The project is lo Remediation is c	<u>nty Plan</u> cated the Estero A onsistent with wa	rea Plan. The lar ter quality protec	ndfill no longer pr tion policies in th	ovides a resource to the community. The Conservation and Open Space
Personnel Cost Operating Cost	SITE 120°48'30'W Total Estimated	San Luis Prior Years	120°48'V	Project's Link to Cour The project is lo Remediation is c Element of the G	nty Plan cated the Estero A onsistent with wa General Plan and ir	rea Plan. The lar er quality protec the Regional Wa	ndfill no longer pr tion policies in th ater Quality Contr 2021-22 \$ -	rovides a resource to the community. ne Conservation and Open Space rol Board's Central Coast Basin Plan
Personnel Cost	SITE 120°48°30°W Total EstImated Cost \$ -	San Luis Prior Years Expenditures	120°48'V	Project's Link to Cour The project is lo Remediation is c Element of the G 2018-19 \$ -	nty Plan cated the Estero A onsistent with wa General Plan and ir 2019-20 \$ -	rea Plan. The lar er quality protec the Regional Wa 2020-21 \$ -	ndfill no longer pr tion policies in th ater Quality Contr 2021-22 \$ -	rovides a resource to the community. ne Conservation and Open Space rol Board's Central Coast Basin Plan
Personnel Cost Operating Cost Capital Cost: Programming / Study Design	SITE 120°48'30'W Total Estimated Cost \$ - 470,000 16,000	San Luis Prior Years Expenditures \$ - 16,000	120°48V 2017-18 \$ -	Project's Link to Cour The project is lo Remediation is c Element of the G 2018-19 \$ -	nty Plan cated the Estero A onsistent with wa General Plan and ir 2019-20 \$ -	rea Plan. The lar er quality protec the Regional Wa 2020-21 \$ -	ndfill no longer pr tion policies in th ater Quality Contr 2021-22 \$ -	rovides a resource to the community. ne Conservation and Open Space rol Board's Central Coast Basin Plan
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW	SITE 120°48'30°W Total Estimated Cost \$ - 470,000 16,000 95,000 - 829,000	Prior Years           Expenditures           \$           16,000           45,000           225,000	120°48V 2017-18 \$ - 50,000 604,000	Project's Link to Cour The project is lo Remediation is c Element of the G 2018-19 \$ - 130,000	nty Plan cated the Estero A onsistent with wa General Plan and ir 2019-20 \$ - 120,000	rea Plan. The lar ter quality protec the Regional Wa 2020-21 \$ - 110,000	ndfill no longer pr tion policies in th ater Quality Contr 2021-22 \$ - 110,000	rovides a resource to the community. ne Conservation and Open Space rol Board's Central Coast Basin Plan
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction	SITE 120°48'30°W Total Estimated Cost \$ - 470,000 16,000 95,000 - 829,000 \$ 1,410,000 Total Estimated	San Luis           Prior Years           Expenditures           \$           16,000           45,000           225,000           \$           286,000	120°48V 2017-18 \$ - 50,000 604,000	Project's Link to Cour The project is lo Remediation is c Element of the G 2018-19 \$ - 130,000	nty Plan cated the Estero A onsistent with wa General Plan and ir 2019-20 \$ - 120,000	rea Plan. The lar ter quality protec the Regional Wa 2020-21 \$ - 110,000	ndfill no longer pr tion policies in th ater Quality Contr 2021-22 \$ - 110,000	rovides a resource to the community. ne Conservation and Open Space rol Board's Central Coast Basin Plan
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction <b>Total:</b>	SITE 120°48'30'W Total Estimated Cost \$ - 470,000 16,000 95,000 - 829,000 \$ 1,410,000	San Luis           Prior Years           Expenditures           \$           16,000           45,000           225,000           \$           286,000           Prior Years           Funding	120°48V 2017-18 \$ - 50,000 604,000 \$ 654,000 2017-18	Project's Link to Cour The project is lo Remediation is c Element of the G \$ - 130,000 \$ 130,000 2018-19	nty Plan cated the Estero A onsistent with wa General Plan and ir 2019-20 \$ - 120,000 \$ 120,000 \$ 2019-20	rea Plan. The lar ter quality protect the Regional Wa 2020-21 \$ - 110,000 \$ 110,000	hdfill no longer pr tion policies in th ater Quality Contr 2021-22 \$ - 110,000 \$ 110,000 2021-22	rovides a resource to the community. ne Conservation and Open Space rol Board's Central Coast Basin Plan

EXPENDITURES ersonnel Cost operating Cost apital Cost: Programming / Stu Design Land/ROW Construction	44,000 - 142,600 otal: \$ 222,600	Prior Years Funding \$ - \$ 36,000 44,000 142,600 \$ 222,600 \$ Prior Years	2017-18 5 – 2017-18	Project's Link to County Consistent the Court 2018-19 \$ - \$ -	ntywide values of a 2019-20	2020-21 - - 2020-21	ivable communi 2021-22 \$ - \$ - \$ - 2021-22	ity. NOTES
ersonnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction	Cost - - - - - - - - - - 142,600	Funding \$ - \$ 36,000 44,000 142,600	5 -	Consistent the Cou 2018-19	ntywide values of a 2019-20	2020-21		
ersonnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW	Cost - - - idy 36,000 44,000 -	Funding           \$         -         \$           36,000         44,000         \$	2017-18	Consistent the Cou 2018-19	ntywide values of a 2019-20	2020-21		
ersonnel Cost perating Cost apital Cost: Programming / Stu Design	Cost - - - - 36,000	Funding \$ - \$ 36,000	2017-18	Consistent the Cou 2018-19	ntywide values of a 2019-20	2020-21		
ersonnel Cost perating Cost apital Cost: Programming / Stu	Cost - - - - 36,000	Funding \$ - \$ 36,000	2017-18 5 -	Consistent the Cou 2018-19	ntywide values of a 2019-20	2020-21		
ersonnel Cost perating Cost		Funding	2017-18	Consistent the Cou 2018-19	ntywide values of a 2019-20	2020-21		
ersonnel Cost		Funding	2017-18	Consistent the Cou 2018-19	ntywide values of a 2019-20	2020-21		
		Funding	2017-18	Consistent the Cou 2018-19	ntywide values of a 2019-20	2020-21		
EXPENDITURES			2017-18	Consistent the Cou	intywide values of a			·
		A				safe, healthy, l	ivable commun	ity.
Google State						safe, healthy, l	ivable commun	ity.
				Project's Link to County	y Plan			
	Martin -	And the second						
Sal 4			En site	year project.				
Judine 1 3 3	a - the		AND DEC		-		-	in place to delivery this multi
	and the second second	a tran	S HAR	<u>Funding Issues</u> The project require	es 100% funding fro	m the General F	Fund, Funding v	was orginally approved as part
			2-01-					
Conson			A. C. C.					
	THE REAL PROPERTY OF							
					s regarding elopem lity and address the			entry is intended to improve the transformed to the term of term o
17	Contra .	1					-	7/2014. The assessment
A CONTRACTOR		Calledon mart		Project Justification				
A CONTRACTOR OF THE OWNER OF THE	and the second		the state of					
and a strength	-		See 2		t type entrance at t	ne Psychiatric H	ealth Facility (P	PHF).
ΔΡ ΟΕ SLO ΗΕΔΙ ΤΗ CA	MPUS			Project Title: Project Description	Psychiatric Hea	ith Facility - S	Sanyport Ent	ry
		EMENT PROJEC	1	Project Start Date:		Status:		320079
OBISPO			_			Fund Ctr:		Project/Request Number:
THE GAN LINE	County of San Lui	is Obispo		Functional Area:	Health & Soc Syco	Erned Chur		

General Fund \$ 222,600 \$ 222,600

Total: \$ 222,600 \$ 222,600 \$ - \$ - \$ - \$ - \$ -



MAP OF SHERIFF - MAIN JAIL

# **County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT**

	Community:	San Luis Obispo	Department:	Sheriff/PW	Responsible: Rob Staniec
	Functional Area:	Public Safety	Fund Ctr:	230	Project/Request Number:
	Project Start Date:	FY 2016-17	Status:	Active	320081
	Project Title:	Sheriff - Repla	ce HVAC at M	ain Jail	
	Project Description				
1	Remove the (9) roo	oftop swamp coole	ers at the County	Jail and replace	with HVAC packaged units, test
2	and balance syster	n.			-
学をない					
3					

#### **Project Justification**

The current rooftop swamp cooler units are failing and causing issues with the exhaust fans and return ducts. The current units are swamp coolers which function poorly in the ocean climate, which has resulted in rusting, clogging of return and exhaust lines, and consistent maintenance costs and repairs. The project is essential to the function of the jail and necessary for public safety.

#### Funding Issues

The project requires 100% funding from the General Fund. It is expected that new units will result in significantly less maintenance costs and possible energy savings to the County.

#### Project's Link to County Plan

This project is consistent with the policies of the Conservation and Open Space Element to: (1) become a model of energy efficiency and conservation in the provision of services and the maintenance of County facilities and equipment and (2) decrease energy consumption at all County facilities.

EXPENDITURES	Tot	tal Estimated Cost	Prior Years Expenditures	2017-18	2018-19	2019-20	2020-21	2021-22	NOTES
Personnel Cost	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost		-							
Capital Cost:		-							
Programming / Study		35,100	35,100	-	-				
Design		69,400	69,400			-		-	
Land/ROW		-				-			
Construction		593,600	593,600						
Total:	\$	698,100	\$ 698,100	\$ -	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Tot	tal Estimated Cost	Prior Years Funding	2017-18	2018-19	2019-20	2020-21	2021-22	NOTES
General Fund	\$	698,100	\$ 698,100						
Total:	\$	698,100	\$ 698,100	\$ -	\$ -	\$ -	\$ -	\$ -	

							Community:	California Va	ley	Department	Co Fire/PW	Responsible: Bill Winter / KN
COUNTY	Coun	ty of San Lu	is Obispo			Fun	ctional Area:	Public Safety		Fund Ctr	140	Project/Request Number:
SAN LUIS OBISPO	CAPI <sup>.</sup>			ROJEC		Proje	ct Start Date:	FY 2016-17		Status	Active	320085
						-			arrizo			Solution at Fire Station
MAP OF Fire Station 42	2 - Carri	zo Plain					<u>ct Description</u>					
						statio only out. <u>Projec</u>	on. Power go radio comm <u>ct Justification</u>	bes off there runication with	egularly headq	, for minimum uarters and th	a 4 hours at a ti e life that oper	e provided for the Carrizo Plains fire ime. The existing generator can powe ns the garage doors to let the engine I lines, no potable water, no power to
Sator (2) Carris	20 Plain Pire S	tation				the f that	ire station dentified they can wit	oes not meet hout capital ir	County vestme	code standarc nt in an adeq	ls. County Generator	the fire sprinkler system. At this time eral Services technicians have done all This is a threat to the health and rovide services to their community.
in .						Fund Projec	ct's Link to Coui				-	
9 00		L voit 2 dougt	nagery Date: 4/30/2015 35/19/1	6 21° N 120°00'07.94	Google ear	th	istent with (	Countywide va	lues of a	a "safe" comn	nunity.	
EXPENDITURES		Total EstImated Cost	Prior Yea Expenditur		2017-18		2018-19	2019-20		2020-21	2021-22	NOTES
Operating Cost		\$-	\$	- \$	-	\$	-	\$	\$	-	\$ -	
Operating Cost		\$ - 15,800 34,400		- \$ 800 400	-	\$	-	\$	\$	-	\$ -	
Operating Cost Capital Cost: Programming / St Design Land/ROW		15,800 34,400 -	34,	800 400	-	\$	-	\$	\$	-	\$ -	
Dperating Cost Capital Cost: Programming / St Design Land/ROW Construction	tudy	15,800 34,400 - 97,900	34, 97,	800 400 900	-		-			-		
Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	tudy Total:	15,800 34,400 - 97,900 \$ <b>148,100</b>	34, 97, <b>\$ 148,</b>	800 400 900 <b>100 \$</b>	-		-	\$ \$	\$ \$	-	\$ - <b>\$</b> -	
Dperating Cost Capital Cost: Programming / St Design Land/ROW Construction	tudy Total: S	15,800 34,400 - 97,900	34, 97,	800 400 900 <b>100 \$</b>	- - 2017-18	\$	- 2018-19			- - 2020-21		
Design Land/ROW Construction	tudy Total: S	15,800 34,400 - 97,900 \$ 148,100 Total EstImated Cost	34, 97, <b>\$ 148,</b> Prior Year	800 400 900 <b>100</b> \$		\$	- - 2018-19 -	\$ 2019-20		- 2020-21 -	\$-	



Community:	Creston	Department:	IT/Public Works	Responsible: L. Armitage/BM
Functional Area:	General Gov't	Fund Ctr:	114	Project/Request Number:
Project Start Date:	FY 2016-17	Status:	Active	320086
Project Title:	IT - La Panza C	Comm Site Tov	ver Replaceme	ent
Project Description				

#### MAP OF La Panza

Cogic each

Public Safety Radio Communications - New 80 foot tower will replace existing microwave dish mounting structure currently installed on roof top and provide required vertical separation for planned public safety radio antennas and microwave dishes. Estimated project cost at \$80,000

#### **Project Justification**

The communication site at La Panza Peak is in need of infrastructure improvements as identified in a separate CIP request. The original facility was used by Pacific Bell AT&T as a part of their microwave telephone relay system. The County purchased the facility in 2009. This request is to replace the existing roof mounted scaffold-type structure constructed in the early sixties with a new 80 foot free standing communications tower. A properly designed tower is required to provide the vertical antenna separation required to minimize interference for our public safety dispatch channels.

#### Funding Issues

Funded was approved in the FY1617 Budget using the General Fund for replacement of the facility. Complete funding is in place for delivery of this multi-year project.

#### Project's Link to County Plan

Communication facilities are vital to the County's emergency response system. This project is consistent with goals in the Safety Element of the General Plan that encourage enhancement of communication systems.

EXPENDITURES	Tot	al EstImated Cost	Prior Years Expenditures	2017-18		2018-19		2019-20		2020-21		2021-22
Personnel Cost	\$	-	\$ -	\$ -	\$	-	\$	-	\$	-	\$	-
Operating Cost												
Capital Cost:												
Programming / Study		30,000	30,000									
Design		28,600	28,600									
Land/ROW		-										
Construction		185,400	185,400									
Total:	\$	244,000	\$ 244,000	\$ -	\$	-	\$	-	\$	-	\$	-
FUNDING SOURCE	Tot	al EstImated Cost	Prior Years Funding	 2017-18		2018-19		2019-20		2020-21		2021-22
General Fund	\$	244,000	\$ 244,000									
Total:	\$	- 244,000	\$ 244,000	\$ 	Ś		Ś		Ś		Ś	



MAP OF Cuesta Peak

# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	IT/Public Works	Responsible: L. Armitage/BM
Functional Area:	General Gov't	Fund Ctr:	114	Project/Request Number:
Project Start Date:	FY 2016-17	Status:	Active	320087
Project Title:	IT - SLO - Cues	ta Peak - Com	munication Si	te Tower Replacement
Project Description				
Public Safety Radio	Communications	- Tower was inst	bac 1974 and	has a usable life of 35 years. It

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# Public Safety Radio Communications - Tower was installed in 1974 and has a usable life of 35 years. It is now 40 years and showing its age. Rust is clearly visible creating radio interference potential.

#### **Project Justification**

The communications site at Cuesta Peak is the primary backup to the main hub site at Tassajera Peak. Due to the number and complexity of antennas and dishes at Cuesta, there are two antenna towers. This second radio tower at the Cuesta site is an integral part of the County's public safety communication system. The Aviat microwave path engineering survey recommended installing the new 11 GHz microwave dish on this tower due to its close proximity to the communications vault and the resultant shorter waveguide run. This dish is now in service.

#### Funding Issues

Funded was approved in the FY1617 Budget using the General Fund for replacement of the facility. Complete funding is in place for delivery of this multi-year project.

#### Project's Link to County Plan

Communication facilities are vital to the County's emergency response system. This project is consistent with goals in the Safety Element of the General Plan that encourage enhancement of communication systems.

EXPENDITURES	Tot	tal EstImated Cost	Prior Years Expenditures	2017-18	2018-19		2019-20	2020-21	2021-22
Personnel Cost	\$	-	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
Operating Cost									
Capital Cost:									
Programming / Stud	у	30,000	30,000						
Design		28,600	28,600						
Land/ROW		-							
Construction		185,400	185,400						
Tot	al: \$	244,000	\$ 244,000	\$ -	\$ -	-	\$ -	\$ -	\$ -
FUNDING SOURCE	Tof	tal EstImated Cost	Prior Years Funding	2017-18	2018-19		2019-20	2020-21	2021-22
General Fund	\$	244,000	\$ 244,000						
		-							
Tot	al: \$	244,000	\$ 244,000	\$ -	\$ -	-	\$ -	\$ -	\$ -

EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction Total FUNDING SOURCE Facilities Planning Reserve Loan	\$ : <b>\$</b>	Cost - 100,000 300,000 - 700,000 1,100,000 al EstImated Cost 240,334 859,666 -	Prior Years Funding	4 \$	2017-18 - 44,327 215,339 259,666 2017-18 100,000 159,666		2018-19 - 700,000 700,000 2018-19 - 700,000	\$ <b>\$</b>	20	\$ <b>\$</b> \$	2020-21 - 2020-21 -	\$ <b>\$</b>	2021-22 - 2021-22 -	_
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction <b>Total</b> FUNDING SOURCE Facilities Planning Reserve	\$ : <b>\$</b> Tot	Cost - 100,000 300,000 - 700,000 1,100,000 al EstImated Cost 240,334	\$ - 55,67 84,66 \$ 140,33 Prior Years Funding	4 \$	- 44,327 215,339 <b>259,666</b> 2017-18 100,000		- 700,000 <b>700,000</b> 2018-19	\$ <b>\$</b>	-		- - 2020-21	\$ \$	- - 2021-22	
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction Total FUNDING SOURCE	\$ : <b>\$</b> Tot	Cost - 100,000 300,000 - 700,000 1,100,000 al EstImated Cost	\$ - 55,67 84,66 \$ 140,33 Prior Years Funding	4 \$	- 44,327 215,339 <b>259,666</b> 2017-18		- 700,000 <b>700,000</b> 2018-19	\$ <b>\$</b>	-		- - 2020-21	\$ \$	- - 2021-22	
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction <b>Total</b>	\$ : <b>\$</b>	Cost - 100,000 300,000 - 700,000 1,100,000	\$ - 55,67 84,66 \$ 140,33 Prior Years		- 44,327 215,339 <b>259,666</b>	\$ \$	- 700,000 <b>700,000</b>	\$ <b>\$</b>	-	\$ <b>\$</b>	-	\$ <b>\$</b>	-	
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction	\$	Cost - 100,000 300,000 - 700,000	\$ - 55,67 84,66		- 44,327 215,339	\$ <b>\$</b>	- 700,000	\$		\$ <b>\$</b>	2020-21 - -	\$	2021-22 - -	
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW	\$	Cost - 100,000 300,000 -	\$ - 55,67		- 44,327	\$	-		-	\$	2020-21 -		2021-22 -	
ersonnel Cost Operating Cost Gapital Cost: Programming / Study Design	\$	Cost - 100,000	\$ - 55,67		- 44,327	\$	2018-19 -		-	\$	2020-21		-	
Personnel Cost Operating Cost Capital Cost: Programming / Study	\$	Cost - 100,000	\$ - 55,67		- 44,327	\$	2018-19		-	\$	2020-21 -		- 2021-22	
Personnel Cost Operating Cost Capital Cost:	\$	Cost -	\$ -	\$	-	\$	2018-19		-	\$	2020-21		2021-22	
ersonnel Cost Operating Cost	\$		Expenditures \$ -	\$	- 2017-18	\$	2018-19 -		- 20	\$	2020-21		2021-22 -	
ersonnel Cost	\$		Expenditures \$ -	\$	2017-18	\$	2018-19 -		- 20	\$	2020-21 -		2021-22 -	
	Tot		Expenditures		2017-18		2018-19		2019-20		2020-21		2021-22	
			Prior Years											
***** Delte 9172017 1 TOM	193	al Estimated	Duine Manage		Google earth	CHIS		circuity	Scholeven			anty 5		
S A PM					V. E.	This		nsister						ent of the County General Plan to
	1			1	20	Proje	ect's Link to Coun	ty Plan						
	and .	3	5 1.			\$65	0,000. This p	roject	is required	to re	pair the leak	ing mai	in water lin	e serving Morro Bay golf course.
	S.	~	10-1	1			ect Justification water line ha	is beei	n deteriora	ting a	and in disrepa	air for r	many years.	. The estimated cost to replace i
M Y X	-	10000	2/1	)	1	Duch	at Instification							
	- Hard	Card Sta					roach.					0.000		
·····································	10		Chief Star		10 / 8		l <u>ing Issues</u> f has establish	ed an	internal lo	an an	d is examinin	ng reve	nues and Fi	und Balance to support this fundi
The second second		. Ban	·			F	line 1							
	8			6						-			-	-
			144 N 1		r 🔍		Boulevard an	-						be bored to north side of South torage tank.
AAP OF MBGC Waterline	MEDICA						ect Description					D) (0	·	
							Project Title:	Repl	ace Mori	ro Ba	y Golf Cou	irse W	Vater Line	2
			EMENT PRO	JECT			ect Start Date:				Status:		e	340002
TSANLUIS	-		s Obispo			Fui	Community: nctional Area:	Parks			Department: Fund Ctr:			Responsible: Carl Spier Project/Request Number:



MAP OF SHERIFF -HONOR FARM

# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Sheriff	Responsible: Margaret Mayfield
Functional Area:	Public Safety	Fund Ctr:	230	Project/Request Number:
Project Start Date:	FY 2016-17	Status:	Active	350074.17
Project Title:	Replace H&V	Units at Hono	r Farm (SS	Γ2.0)
Project Description				
Replace H&V Units	at Honor Farm			

Replace H&V Units at Honor Farm

#### Project Justification

Replace 4 H&V units with packaged interior high efficiency natural gas fired hot air furnaces. This is a proposed Energy Conservation Measure (ECM) project in the Investment Grade Assessment report prepared for the County as part of the PGE Sustainable Solutions Turnkey (SST) Program The benefits of this ECM include:

1. Natural gas energy savings.

2. Enhanced ability of the H&V units to heat and ventilate the space.

#### Funding Issues

Funded by the General Fund

#### Project's Link to County Plan

This project is consistent with the policies of the Conservation and Open Space Element and EnergyWise Plan to: (1) become a model of energy efficiency and conservation in the provision of services and the maintenance of County facilities and equipment and (2) decrease energy consumption at all County facilities.

EXPENDITURES	Tot	tal Estimated Cost		Prior Years Expenditures	2017-18	2018-19	2019-20	2020-21	2021-22	NOTES
Personnel Cost	\$	-	\$	-		\$ -	\$ -	\$ -	\$ -	
Operating Cost		-								
Capital Cost:		-								
Programming / Study		29,500		29,500		-				
Design		24,100		24,100			-		-	
Land/ROW		-					-			
Construction		86,600			86,600					
Total:	\$	140,200	\$	53,600	\$ 86,600	\$ -	\$ -	\$ -	\$ -	
FUNDING SOURCE	Tot	tal Estimated Cost	-	Prior Years Funding	2017-18	2018-19	2019-20	2020-21	2021-22	NOTES
General Fund	\$	140,200	\$	53,600	 86,600					
Total:	\$	140,200	\$	53,600	\$ 86,600	\$ -	\$ -	\$ -	\$ -	

							Santa Margar	ita	Departmen			Responsible: JR Beard
COUNTY	Coun	ty of San Lui	is Obispo		Fund	ctional Area	Parks		Fund Ct	r: 305	5	Project/Request Number:
OBISPO	CAPIT	AL IMPROV	EMENT PROJ	ECT	Proje	ct Start Date:	FY 2012-13		Statu	s: Act	ive	350093
						Project Title:	Santa Marg L	ake-Re	paving, Fish	Cleani	ng Station R	Replacement & Electrical Upgrade
MAP of Santa Margar	ita Lake					t Description						
	340 V					-			-			Oak boat launch parking lots, a Margarita Lake.
7					Coun wate Califo facilit <i>Fundir</i> This p	rcraft users ornia Divisio ties at Santa n <u>g Issues</u>	and to provide n of Boating ar Margarita Lak	e public nd Wate e.	amenities to erways has p	o the tl provide	hose utilizing ed grant fund	rita Lake to meet the needs of g the boating facilites. The ds for improving boating access ornia Division of Boating and
					Projec	t's Link to Cou		he Park	s and Recrea	ation E	lement of th	ne General Plan.
EXPENDITURE	S	Total EstImated Cost	Prior Years Expenditures	2017-18		2018-19	2019-20		2020-21		2021-22	NOTES
Personnel Cost			\$-	\$	- \$	-	\$-	\$	-	\$	-	
Operating Cost Capital Cost: Programming / S	Study					_						
Design Land/ROW		40,100	40,100				`				-	
Construction		499,900	499,900									
	Total: \$	540,000	\$ 540,000	\$	- \$	-	\$-	\$	-	\$	-	
FUNDING SOUR	CE	Total EstImated	Prior Years	2017-18		2018-19	2019-20		2020-21		2021-22	NOTES
Small Craft Launching		Cost 540,000	Funding \$ 540,000		\$	-	\$-	\$	-	\$	-	Grant funding sources are administered
		·	-			-	-		-		-	through the California Division of Boating and Waterways.

Total: \$ 540,000 \$ 540,000 \$ - \$ - \$ - \$ - \$

							Community:	Cayucos		Departmer	nt: Pub	lic Works	Responsible: Bob Mahrt
COUNTY	Count	y of San Lui	s Obispo			F	unctional Area:	General Gov't		Fund Ct	tr: 113	3	Project/Request Number:
TSAN LUIS OBISPO		-	EMENT PROJE	ЕСТ		Pro	oject Start Date:	FY 2014-15		Statu	s: Act	ive	350104.14
								Cayucos Vet	s Hall R			-	
MAP OF Cayucos Vets H	- - - - - - - - - - - - - - - - - - -	Cayucos Drive	Cayucos			<u>Proje</u>	ect Description	-		•			
	Con all and			No market	A A A A A A A A A A A A A A A A A A A	avail Park Proje The envin locat and facili	lable options for is, CA Coastal Co ect Justification Cayucos Vets Ha ronment. The w tion and meets t will need to rest ity. <u>ling Issues</u> Cayucos Vets Ha	restoration and/ mmission and the II is located appro arehouse building he criteria for list ored/rehabilitate	or rehabili County o eximately g was orig ng in teh d prior to	tation. Project f San Luis Obis LOO feet from hially built in th CA Register of occupancy; thi California and i	t stakel po. the Pac ne mid- Histori s proje	ific Ocean in 1870's and w cal Resources ct would purs	rently proceeding to review ve the community of Cayucos, Si an extremely salt-water corrosiv vas later relocated to its current s. The facility is currently closed sue the objective of re-opening to ounty under an Operating
		1	to state	AL.	1.60	<u>Proje</u>	ect's Link to County	State Parks and t <u>v Plan</u> Countywide value			le com	munity.	
EXPENDITURES		Total Estimated	Prior Years Expenditures	A A A	2017-18	<u>Proje</u>	ect's Link to County	<u>y Plan</u>			le com	munity. 2021-22	Notes
	ļ	Cost	Prior Years Expenditures \$ -	\$	2017-18	<u>Proje</u>	ect's Link to County sistent with the (	<u>y Plan</u> Countywide value		, healthy, livat	ole com \$		Notes
ersonnel Cost		Cost		\$	2017-18	<u>Proje</u>	ect's Link to County sistent with the (	<u>v Plan</u> Countywide value 2019-20		, healthy, livat	ole com \$		Notes
ersonnel Cost perating Cost		Cost		\$	2017-18	<u>Proje</u>	ect's Link to County sistent with the (	<u>v Plan</u> Countywide value 2019-20		, healthy, livat	ole com \$		Notes
ersonnel Cost Operating Cost	ç	Cost		\$	2017-18	<u>Proje</u>	ect's Link to County sistent with the (	<u>v Plan</u> Countywide value 2019-20		, healthy, livat	ole com \$		Notes
ersonnel Cost Operating Cost apital Cost:	ç	Cost -	Expenditures \$ -	\$	2017-18	<u>Proje</u>	ect's Link to County sistent with the (	<u>v Plan</u> Countywide value 2019-20		, healthy, livat	ole com \$		Notes
Personnel Cost Operating Cost Capital Cost: Programming / Stu	ç	Cost - 100,000	Expenditures \$ - 100,000	\$	2017-18	<u>Proje</u>	ect's Link to County sistent with the (	<u>v Plan</u> Countywide value 2019-20		, healthy, livat	ole com \$		Notes
ersonnel Cost perating Cost apital Cost: Programming / Stu Design	ç udy	Cost - 100,000	Expenditures \$ - 100,000	\$	2017-18 - 500,000	<u>Proje</u>	ect's Link to County sistent with the (	<u>v Plan</u> Countywide value 2019-20		, healthy, livat	sle com		Notes
ersonnel Cost perating Cost apital Cost: Programming / Stu Design Land/ROW Construction (TBD	ç udy	Cost - 100,000 123,891 - 1,060,891	Expenditures \$ - 100,000 123,891 60,891	\$	-	Proje Cons \$	ect's Link to Count sistent with the C 2018-19 -	<u>y Plan</u> Countywide value 2019-20 \$		, healthy, livat	ole com \$ \$		Notes
ersonnel Cost perating Cost apital Cost: Programming / Stu Design Land/ROW Construction (TBD	ç udy ) Fotal: Ş	Cost - 100,000 123,891 - 1,060,891	Expenditures \$ - 100,000 123,891 60,891	\$ <b>\$</b>	- 500,000	Proje Cons \$	ect's Link to Count sistent with the C 2018-19 - - 500,000	<u>y Plan</u> Countywide value 2019-20 \$		, healthy, livat	ole com \$ \$		Notes
ersonnel Cost perating Cost apital Cost: Programming / Stu Design Land/ROW Construction (TBD T FUNDING SOURC	ç udy ) Fotal: Ş	Cost 100,000 123,891 - 1,060,891 <b>1,284,782</b> Total Estimated Cost	Expenditures           \$         -           100,000         123,891           60,891         60,891           \$         284,782           Prior Years         Funding	\$ <b>\$</b>	- 500,000 <b>500,000</b>	Proje Cons \$	ect's Link to Count sistent with the C 2018-19 - - 500,000 500,000	<u>v Plan</u> Countywide value 2019-20 \$ \$	s of a safe	, healthy, livab 2020-21 5 -	sle com \$ \$ \$	2021-22	
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction (TBD	ç udy ) Fotal: <b>Ş</b>	Cost - 100,000 123,891 - 1,060,891 5 1,284,782 Total Estimated Cost	Expenditures           \$         -           100,000         123,891           60,891         60,891           \$         284,782           Prior Years         Funding	\$ <b>\$</b>	- 500,000 <b>500,000</b>	Proje Cons \$	ect's Link to Count sistent with the C 2018-19 - - 500,000 500,000	<u>v Plan</u> Countywide value 2019-20 \$ \$ 2019-20	s of a safe	, healthy, livab 2020-21 5 - - 2020-21	\$ \$	2021-22	
ersonnel Cost operating Cost apital Cost: Programming / Stu Design Land/ROW Construction (TBD T FUNDING SOURC	ç udy ) Fotal: <b>Ş</b>	Cost 100,000 123,891 - 1,060,891 <b>1,284,782</b> Total Estimated Cost 100,000	Expenditures           \$         -           \$         100,000           123,891         123,891           \$         60,891           \$         284,782           \$         284,782           \$         100,000	\$ <b>\$</b>	- 500,000 <b>500,000</b>	Proje Cons \$	ect's Link to Count sistent with the C 2018-19 - - 500,000 500,000	<u>v Plan</u> Countywide value 2019-20 \$ \$ 2019-20	s of a safe	, healthy, livab 2020-21 5 - - 2020-21	\$ \$	2021-22	

_						Community:	Santa Margarita	Departmen	t: IT/Public Works	Responsible: LA/R. Kopecky
COUNTY	County	of San Luis	Obispo		Fur	nctional Area:	General Gov't	Fund Ct	r: 114	Project/Request Number:
T SAN LUIS OBISPO	CAPITA	L IMPROVE	MENT PROJE	СТ	Proje	ect Start Date:	FY 2016-17	Statu	s: Active	350104.64
						Project Title:	IT - Erosion R	epair and Fer	ncing at Black M	Vitn Comm Vault
MAP OF Black Mount	tain Comm '	Vault			<u>Project</u>	Description		-		
Pozo, CA 93453					the co draina uninte <u>Project</u> Comn The p install Black vast n impro	oncrete piers age system is errupted con <u>Uustification</u> nunications b ublic safety r led and hous Mountain or najority of ra	has been compro necessary to ma nunications syst wildings are an in nicrowave system ed in the building Forest Service la	omised, affecting intain functiona em service to en itegral part of th n, radio repeaten g with antennas and in the vicinit orthern San Luis	g the structural int ity of the commu mergency first res e County's public rs and associated o mounted on towe y of the communi- s Obispo County.	to the point that the integrity of tegrity. A water collection and nication facility and preserve ponders. safety communication system. communications equipment are ers. This facility is located at ty of Pozo, this site provides the The County owns the
	в	atu SiO, NOAA, U.S. Nwy, NGA, CEBCO Image 62011 Digala/Gibe		Cour	Fundi Comp <u>Project</u> Comr	ng was appro dete funding t <u>'s Link to Count</u> munication fa	is in place for this <u>v Plan</u> acilities are vital t	s multi-year proj o the County's e	mergency response	al Fund for project delivery. se system. This project is
35"1622 05"N 120"1908 85"W	Ta	Image © 2011 DigitalGlobe Image USDA Farm Service Agency © 2011 Google elev 1875 ft	Nay 25, 2000 Prior Vears	ere Goog Eye att 1020	Fundi Comp <u>Project</u> Comr consis	ng was appro dete funding t <u>'s Link to Count</u> munication fa	is in place for this <u>v Plan</u> acilities are vital t als in the Safety E	s multi-year proj o the County's e	mergency response	
	Ta	nis Sio NGA U.S. Nery, NGA CEBCO mage 0.011 Operators image 0.011 Operators even 1875 8 tal Estimated Cost	Prior Years Expenditures	Evel 102 2017-18	Fundi Comp Project Comr consis	ng was appro lete funding t <u>'s Link to Count</u> munication fa stent with go	is in place for this <u>v Plan</u> acilities are vital t als in the Safety E	s multi-year proj o the County's e	mergency response	se system. This project is
Personnel Cost	Ta	Image © 2011 Digital Globe Image USDA Farm Service Agency © 2011 Google elev 1875 ft tal Estimated		Eye alt 1070	Fundi Comp Project Comr consis	ng was appro lete funding t <u>'s Link to Count</u> munication fa stent with go nunication sy	is in place for this <u>v Plan</u> acilities are vital t als in the Safety E stems.	s multi-year proj o the County's e Element of the G	ect. mergency responsioneral Plan that e	se system. This project is
Personnel Cost Operating Cost	Ta	Image © 2011 Digital Globe Image USDA Farm Service Agency © 2011 Google elev 1875 ft tal Estimated		Eye alt 1070	Fundi Comp Project Comr consis	ng was appro lete funding t <u>'s Link to Count</u> munication fa stent with go nunication sy	is in place for this <u>v Plan</u> acilities are vital t als in the Safety E stems.	s multi-year proj o the County's e Element of the G	ect. mergency responsioneral Plan that e	se system. This project is
Personnel Cost Operating Cost Capital Cost:	E <b>S <sup>To</sup> \$</b>	mage 2011 Optiologe mage 2011 Optiologe else 2017 Google else 1878 k tal Estimated Cost	Expenditures \$ -	Eye alt 1070	Fundi Comp Project Comr consis	ng was appro lete funding t <u>'s Link to Count</u> munication fa stent with go nunication sy	is in place for this <u>v Plan</u> acilities are vital t als in the Safety E stems.	s multi-year proj o the County's e Element of the G	ect. mergency responsioneral Plan that e	se system. This project is
Personnel Cost Operating Cost Capital Cost: Programming /	E <b>S <sup>To</sup> \$</b>	mape s 2011 Ophalobox mape 1050 Fam Swite Agency e 2017 Google elve 1878 k tal Estimated Cost - 1 17,000	Expenditures \$ - 17,000	Eye alt 1070	Fundi Comp Project Comr consis	ng was appro lete funding t <u>'s Link to Count</u> munication fa stent with go nunication sy	is in place for this <u>v Plan</u> acilities are vital t als in the Safety E stems.	s multi-year proj o the County's e Element of the G	ect. mergency responsioneral Plan that e	se system. This project is
Personnel Cost Operating Cost Capital Cost:	E <b>S <sup>To</sup> \$</b>	mage 2011 Optiologe mage 2011 Optiologe else 2017 Google else 1878 k tal Estimated Cost	Expenditures \$ -	Eye alt 1070	Fundi Comp Project Comr consis	ng was appro lete funding t <u>'s Link to Count</u> munication fa stent with go nunication sy	is in place for this <u>v Plan</u> acilities are vital t als in the Safety E stems.	s multi-year proj o the County's e Element of the G	ect. mergency responsioneral Plan that e	se system. This project is
Personnel Cost Operating Cost Capital Cost: Programming / Design	E <b>S <sup>To</sup> \$</b>	mape s 2011 Ophalobox mape 1050 Fam Swite Agency e 2017 Google elvr 1878 k tal Estimated Cost - 1 17,000	Expenditures \$ - 17,000	Eye alt 1070	Fundi Comp Project Comr consis	ng was appro lete funding t <u>'s Link to Count</u> munication fa stent with go nunication sy	is in place for this <u>v Plan</u> acilities are vital t als in the Safety E stems.	s multi-year proj o the County's e Element of the G	ect. mergency responsioneral Plan that e	se system. This project is
Personnel Cost Operating Cost Capital Cost: Programming / Design Land/ROW	E <b>S <sup>To</sup> \$</b>	nage 2011 Ophilobo nage 2011 Ophilobo e 2011 Google elut 1878 tal Estimated Cost 17,000 23,700	Expenditures \$ - 17,000 23,700 50,800	5yrait 1076 2017-18 \$ -	Fundi Comp Project Comr consis	ng was appro lete funding t <u>'s Link to Count</u> munication fa stent with go nunication sy	is in place for this <u>v Plan</u> acilities are vital t als in the Safety E stems.	s multi-year proj o the County's e Element of the G	ect. mergency responsioneral Plan that e	se system. This project is
Personnel Cost Operating Cost Capital Cost: Programming / Design Land/ROW	ES Tor \$ Study Total: \$	Image 2011 Openations           Image 2021 Openations           2021Google           clust Estimated           Cost           -           17,000           23,700           -           50,800           91,500           tal Estimated	Expenditures \$ - 17,000 23,700 \$ 50,800 \$ 91,500 Prior Years	5yrait 1076 2017-18 \$ -	Fundi Comp Project Comr consis comm \$	ng was appro lete funding t <u>'s Link to Count</u> munication fa stent with go nunication sy	is in place for this <u>v Plan</u> acilities are vital t als in the Safety E stems. 2019-20 \$ -	s multi-year proj o the County's e Element of the G 2020-21 \$ -	ect. mergency respons eneral Plan that e 2021-22 \$ -	se system. This project is
Personnel Cost Operating Cost Capital Cost: Programming / Design Land/ROW Construction	ES Tor \$ Study Total: \$	17,000 23,700 50,800 91,500	Expenditures \$ - 17,000 23,700 50,800 \$ 91,500 Prior Years Funding	Synait         1076           \$         -           \$         -	Fundi Comp Project Comr consis comm \$	ng was appro dete funding t <u>'s Link to Count</u> munication fa stent with go nunication sy 2018-19 -	is in place for this <u>Plan</u> acilities are vital t als in the Safety E stems. 2019-20 \$ - \$ -	s multi-year proj o the County's e Element of the G 2020-21 \$ - \$ -	iect. mergency respon- ieneral Plan that e 2021-22 \$ -	se system. This project is
Personnel Cost Operating Cost Capital Cost: Programming / Design Land/ROW Construction	ES Tor \$ Study Total: \$ RCE To	Image 2011 Openation           Image 2021 Openation           20170000           dru 1878           17,000           23,700           -           50,800           91,500           stal Estimated Cost	Expenditures \$ - 17,000 23,700 50,800 \$ 91,500 Prior Years Funding	Synait         1076           \$         -           \$         -	Fundi Comp Project Comr consis comm \$	ng was appro dete funding t <u>'s Link to Count</u> munication fa stent with go nunication sy 2018-19 -	is in place for this <u>Plan</u> acilities are vital t als in the Safety E stems. 2019-20 \$ - \$ -	s multi-year proj o the County's e Element of the G 2020-21 \$ - \$ -	iect. mergency respon- ieneral Plan that e 2021-22 \$ -	se system. This project is

			Community: Californ	ia Valley Department	t: Public Works	Bob Tomaszewsk
C	ounty of San Lui	s Obispo	Functional Area: General	-		Project/Request Number:
TSAN LUIS	-	EMENT PROJECT	Project Start Date: FY 201		s: Active	350110
				ovt - Simmler Comm		
MAP OF SIMMLER COMM	IUNITY BUILDING		Project Description			
			electrical, mechanical and pairs along with	olumbing systems, windo	w replacement and	bilization, a new roof, updated d miscellaneous interior door
		750 Carrisa Hwy	The existing building is not in order to maintain function		irrently in need of i	nultiple repairs, modifications
Carlo and and			Funding Issues Project is funded per the fo	-		
	© 2016 Google		Project is funded per the for \$150,000 FC 200 Old WBS exceed funding and other a	350010.10; actual CSA 17	7 Dissolution funds	C 200 CSA 17 Dissolution; \$102,498.52. Needs currently
() 194 Imagery	© 2016 Google Date: 4/30/2015 35°21'04.29"	Google N 119°5945.68" W elev 2023 ft eye alt. 22	Project is funded per the for \$150,000 FC 200 Old WBS exceed funding and other a <u>Project's Link to County Plan</u> The project is consistent with	350010.10; actual CSA 1 alternatives are being pur	7 Dissolution funds rsued.	\$102,498.52. Needs currently
EXPENDITURES	Total Estimated	N 119°59'45.68" W elev 2023 ft eye alt 22 Prior Years 2017-1	Project is funded per the for \$150,000 FC 200 Old WBS exceed funding and other a Project's Link to County Plan The project is consistent with	350010.10; actual CSA 1 alternatives are being pur	7 Dissolution funds rsued.	\$102,498.52. Needs currently
		N 119°59'45.68" W elev 2023 ft eye alt 22 Prior Years	Project is funded per the for \$150,000 FC 200 Old WBS exceed funding and other a Project's Link to County Plan The project is consistent with	350010.10; actual CSA 13 alternatives are being pur ith the Area Plan and pro	7 Dissolution funds rsued. wides for a safe cor	\$102,498.52. Needs currently nmunity
EXPENDITURES	Total Estimated	N 119°59'45.68" W elev 2023 ft eye alt 22 Prior Years 2017-1	Project is funded per the for \$150,000 FC 200 Old WBS exceed funding and other a Project's Link to County Plan The project is consistent with	350010.10; actual CSA 13 alternatives are being pur ith the Area Plan and pro	7 Dissolution funds rsued. wides for a safe cor	\$102,498.52. Needs currently nmunity
EXPENDITURES Personnel Cost Operating Cost	Total Estimated	N 119°59'45.68" W elev 2023 ft eye alt 22 Prior Years 2017-1	Project is funded per the for \$150,000 FC 200 Old WBS exceed funding and other a Project's Link to County Plan The project is consistent with	350010.10; actual CSA 13 alternatives are being pur ith the Area Plan and pro	7 Dissolution funds rsued. wides for a safe cor	\$102,498.52. Needs currently nmunity
EXPENDITURES Personnel Cost Operating Cost	Total Estimated Cost - -	N 119°59'45.68" W elev 2023 ft eye alt 22 Prior Years 2017-1	Project is funded per the for \$150,000 FC 200 Old WBS exceed funding and other a Project's Link to County Plan The project is consistent with	350010.10; actual CSA 13 alternatives are being pur ith the Area Plan and pro	7 Dissolution funds rsued. wides for a safe cor	\$102,498.52. Needs currently nmunity
EXPENDITURES Personnel Cost Operating Cost Capital Cost:	Total Estimated Cost - -	N 119°59'45.68" W elev 2023 ft eye alt 22 Prior Years 2017-1	Project is funded per the for \$150,000 FC 200 Old WBS exceed funding and other a Project's Link to County Plan The project is consistent with	350010.10; actual CSA 13 alternatives are being pur ith the Area Plan and pro	7 Dissolution funds rsued. wides for a safe cor	\$102,498.52. Needs currently nmunity
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / Study	Total Estimated Cost - - - Y -	N 119*59/45.68" W elev 2023 ft     eye alt 22       Prior Years     2017-1       Expenditures     2017	Project is funded per the for \$150,000 FC 200 Old WBS exceed funding and other a Project's Link to County Plan The project is consistent with	350010.10; actual CSA 13 alternatives are being pur ith the Area Plan and pro	7 Dissolution funds rsued. wides for a safe cor	\$102,498.52. Needs currently nmunity
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / Study Design	Total Estimated Cost - - - y - 102,499	N 119*59/45.68" W elev 2023 ft     eye alt 22       Prior Years     2017-1       Expenditures     2017	Project is funded per the for \$150,000 FC 200 Old WBS exceed funding and other a Project's Link to County Plan The project is consistent with	350010.10; actual CSA 13 alternatives are being pur ith the Area Plan and pro	7 Dissolution funds rsued. wides for a safe cor	\$102,498.52. Needs currently nmunity
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction	Total Estimated Cost - - - y - 102,499 -	N 119*5945.68" W elev 2023 ft         eye alt 22           Prior Years         2017-1           Expenditures         2017-1           \$         -         \$           102,499         200,000         \$	Project is funded per the for \$150,000 FC 200 Old WBS exceed funding and other a Project's Link to County Plan The project is consistent with	350010.10; actual CSA 13 alternatives are being pur ith the Area Plan and pro	7 Dissolution funds rsued. wides for a safe cor	\$102,498.52. Needs currently nmunity
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction	Total Estimated Cost - - - y - 102,499 - 200,000	N 119*5945.68" W elev 2023 ft         eye alt 22           Prior Years         2017-1           Expenditures         2017-1           \$         -         \$           102,499         200,000         \$	Project is funded per the for \$150,000 FC 200 Old WBS a exceed funding and other a Project's Link to County Plan The project is consistent with 8 2018-19 201 - \$ - \$	350010.10; actual CSA 13 alternatives are being pur ith the Area Plan and pro 19-20 2020-21 - \$ -	7 Dissolution funds rsued. wides for a safe cor 2021-22 \$ - -	\$102,498.52. Needs currently nmunity

Total: \$ 302,499 \$ 302,499 \$ - \$ - \$ - \$ - \$

COUNTY
SAN LUIS OBISPO

Community:	San Luis Obispo	Department:	Public Works	Responsible Bob Tomaszewski
Functional Area:	General Gov't	Fund Ctr:	200	Project/Request Number:
Project Start Date:	FY 2015-16	Status:	Active	350115
Project Title:	Gen Govt - Ba	rrett Courtho	use ADA	
Project Description				
Make corrective m	adifications to the	Courthouse An	ov building por	the injunctive relief settlement



Make corrective modifications to the Courthouse Annex building per the injunctive relief settlement. Includes restroom work, drinking fountain work, signage, accessways, doorways, sidewalks, and stairways.

#### Project Justification

Corrective actions are required to be performed to bring the Courthouse Annex building into compliance with ADA based on the injunctive relief settlement. Corrections required to be complete within a 4-year timeframe of the settlement.

#### <u>Funding Issues</u>

The project requires 100% funding from the General Fund. The AOC will share in costs as allocated in the Joint Occupancy Agreement . The AOC costs are being received as to the County.

#### Project's Link to County Plan

Google earth This project is consistent with the Countywide values of a "safe community" and a "livable community."

EXPENDITURES	То	tal Estimated Cost		Prior Years Expenditures	2017-18	2018-19	2019-20	2020-21	2021-22	NOTES
Personnel Cost		-	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Cost		-								
Capital Cost:		-								
Programming / Study		-								
Design		233,800		233,800					-	
Land/ROW		-								
Construction		1,100,000		600,000	250,000	250,000				
Total:	\$	1,333,800	\$	833,800	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	
FUNDING SOURCE	То	tal Estimated Cost	<b>-</b>	Prior Years Funding	2017-18	2018-19	2019-20	2020-21	2021-22	NOTES
General Fund	\$	1,333,800	\$	833,800	\$ 250,000	\$ 250,000				
	\$	-								
Total:	\$	1,333,800	\$	833,800	\$ 250,000	\$ 250,000	\$ -	\$ _	\$ 	

Community:	San Luis Obispo	Department:	Probation	Responsible: Creed Bruce
Functional Area:	Public Safety	Fund Ctr:	200	Project/Request Number:
Project Start Date:	FY 2015-16	Status:	Active	350116
Project Title:	Probation - Re	eplace Juvenil	e Hall Control I	Desks
Project Description				

#### **MAP OF JUVENILE HALL**



This project would replace three dilapidated, wood control desks with new wood or metal control desks. The current Juvenile Hall control desks were installed in the early 1980s. The doors, hinges and locking mechanisms have been replaced, modified, or fixed numerous times over the years as the devices do not hold up in a secured, custody facility.

#### Project Justification

The current Juvenile Hall control desks were installed in the early 1980s. The doors, hinges and locking mechanisms have been replaced, modified, or fixed numerous times over the years as the devices do not hold up to the wear and tear of a secured, custody facility. The control desks are essential to maintaining the safety and security of the facility.

#### Funding Issues

The project requires 100% funding from the General Fund.

#### Project's Link to County Plan

Consistent with Countywide values of a "safe community."

EXPENDITURES	Estimated Cost	Prior Years Expenditures	2017-18	2018-19		2019-20	2020-21	2021-22	NOTES
Personnel Cost	-	\$ -	\$ -	\$ -	\$	-	\$ -	\$ -	
Operating Cost	-								
Capital Cost:	-								
Programming / Study	23,100	23,100							
Design	7,400	7,400						-	
Land/ROW	-								
Construction	63,700	63,700							
Total:	\$ 94,200	\$ 94,200	\$ -	\$ -	\$	-	\$ -	\$ -	
FUNDING SOURCE	Estimated Cost	Prior Years Funding	2017-18	2018-19		2019-20	2020-21	2021-22	NOTES
General Fund	\$ 94,200	\$ 94,200							
Total:	\$ 94,200	\$ 94,200	\$ -	\$ _	Ś	_	\$ -	\$ 	

						Community:	San Luis O	bispo	Depart	ment: Pu	blic Works	Responsible: Creed E	Bruce
COUNTY	County	of San Luis	s Obispo		Fu	nctional Area:	General Go	ov't	Fur	nd Ctr: 23	0	Project/Request Numbe	er:
SAN LUIS OBISPO	CAPITA	AL IMPROVI	EMENT PROJE	ЕСТ	Proj	ect Start Date:	FY 2016-1	L7	S	tatus: Ac	tive	350121	
						Project Title:							
AP OF SLO DOWNT	OWN CAM	PUS			Projec	t Description							
					level Attor Room const Attor	of the Courth rney's Office. T n 231, current truction of ne	ouse Annex he work w ly occupiec w walls with nd the cafe	x buildin ill includ I by Publ hin Roon teria fac	g for use e reconfi ic Works n 230 (va ility confe	by staff o guration a Departm cant Repr erence ro	f the Public and remode ent staff; de ographics a om; retrofit	cility floorspace on the g Works Department and ling of existing work are emolition of existing wal rea), Room 230C (current of the existing HVAC sy	Distric eas with Is and nt Distr
					Each					nents and	requires ad	ditional space to allevia	ite
			The state of the s		crow	ded condition	s and creat	e file spa	ace.				
		A server			Fundin	ng Issues							
	8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				The p	project require	es 100% fur	nding fro	m the Ge	neral Fun	id.		
EB CONTRACTOR				H.E.	<u> </u>	· ·		nding fro	m the Ge	neral Fun	ıd.		
					Projec	oroject require		nding fro	m the Ge	neral Fun	ıd.		
				Coogle ea	Projec	· ·		nding fro	m the Ge	neral Fun	ıd.		
EXPENDITURE	es To	Detal Estimated Cost	Prior Years Expenditures	Coogle ea 2017-18	Projec	· ·			m the Ge 2020-2		ıd. 2021-22		
EXPENDITURE Personnel Cost	s transformed tran	otal Estimated Cost	Prior Years Expenditures \$ -	Eye alt a	Projec	<u>st's Link to County</u>	<u>Plan</u>						
	s transformed tran			Eye alt a	Project Project N/A	<u>st's Link to County</u>	<u>Plan</u>						
Personnel Cost Operating Cost	s to the the the the the the the the the the			Eye alt a	Project Project N/A	<u>st's Link to County</u>	<u>Plan</u>						
Personnel Cost Operating Cost Capital Cost: Programming / S	\$ \$			Eye alt a	Project Project N/A	<u>st's Link to County</u>	<u>Plan</u>						
Personnel Cost Operating Cost Capital Cost: Programming / S Design	\$ \$	Cost -	Expenditures \$ -	Eye alt a	Project Project N/A	<u>st's Link to County</u>	<u>Plan</u>						
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	\$ \$	Cost - 104,740 - -	Expenditures \$ - 104,740	Eye alt a	Project Project N/A	<u>st's Link to County</u>	<u>Plan</u>						
Personnel Cost Operating Cost Capital Cost: Programming / S Design	\$ Study	Cost - 104,740 - - 418,960	Expenditures \$ - 104,740 418,960	2017-18 \$ -	Project N/A \$	<u>st's Link to County</u>	2019-2 \$	20	2020-2	1 - \$			
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	\$ Study Total: \$	Cost - 104,740 - -	Expenditures \$ - 104,740 418,960	2017-18 \$ -	Project Project N/A	zt's Link to County 2018-19 -	2019-2 \$	- 5	2020-2	1 - \$ - <b>\$</b>	2021-22		
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	Study Total: \$	Cost - 104,740 - - 418,960 523,700 otal EstImated Cost	Expenditures           \$         -           104,740         -           418,960         -           \$         523,700           Prior Years         Funding	2017-18 \$ - \$ - 2017-18	\$	2018-19 - 2018-19	2019-2 \$ \$ 2019-2	- \$	2020-2	1 - \$ - <b>\$</b> 1	2021-22		
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	Study Total: \$	Cost - 104,740 - - 418,960 523,700 otal Estimated	Expenditures           \$         -           104,740         -           418,960         -           \$         523,700           Prior Years Funding         -	2017-18 \$ - \$ - 2017-18	\$	zt's Link to County 2018-19 -	2019-2 \$	- 5	2020-2	1 - \$ - <b>\$</b>	2021-22		

		<b>1</b> 0						-	fornia Valley		Department:			
T SAN LIUS	-	of San Lui	-		_		unctional Area:				Fund Ctr:			Project/Request Number:
OBISPO CA	APITA	L IMPROV	EMENT P	ROJE	СТ	Pro	oject Start Date:						rt Pending	10117443
						0		Pol	onio Pass	New	/ Communi	catio	ons Facilit	Cy
VAP of Polonio Pass Comn	n Site	r I	T			Pro dis	-	nicat	-	-				cations site to improve radio to County line from Highway 42
						Proj	ject Justification							
the state						ide She	entified as one eriff Office, Co	of th unty	ne top prioriti /Cal Fire, Mu	ies by nicip	y the Homelar al Fire Chiefs	nd Se Asso	curity Appr ciation, City	itions for this area. This site wa oval Authority, consisting of SL Police Chiefs and the County Emergency Services.
The second se			T.		I II III	Fun	nding Issues							
						Pro	oposed fundin	g sou	irce is the Ge	neral	l Fund.			
						<u>Proj</u>	ject's Link to Cou	nty Pla	<u>an</u>					
	Te	tal Estimated	Prior Yea	rs		Cor wit	mmunication	facilit the S	ties are vital t Safety Elemei					se system. This project is consis ages enhancement of
EXPENDITURES	Τα	tal EstImated Cost	Prior Yea Funding		2017-18	Cor wit	mmunication the goals in	facilit the S	ties are vital t Safety Elemei					
EXPENDITURES Personnel Cost	Ta \$			3	2017-18 \$ -	Cor wit	mmunication the goals in mmunication s	facilit the S	ties are vital t Safety Elemei ms.		the General F		hat encoura	ages enhancement of
ersonnel Cost Operating Cost				3		Cor wit cor	mmunication the goals in mmunication s	facilit the S syste	ties are vital t Safety Elemei ms.	nt of	the General F	Plan t	hat encoura	ages enhancement of
ersonnel Cost Operating Cost	\$			3		Cor wit cor \$	mmunication the goals in mmunication s	facilit the S syste	ties are vital t Safety Elemei ms.	nt of	the General F	Plan t	hat encoura	ages enhancement of
Personnel Cost Operating Cost Capital Cost:	\$	Cost -		3	\$-	Cor wit cor \$	mmunication the goals in mmunication s	facilit the S syste	ties are vital t Safety Elemei ms.	nt of	the General F	Plan t	hat encoura	ages enhancement of
Personnel Cost Operating Cost Capital Cost: Programming / Study Design	\$	Cost - 117,200		3	\$- 117,20	Cor wit cor \$ 0 00	mmunication the goals in mmunication s	facilit the S syste	ties are vital t Safety Elemei ms.	nt of	the General F	Plan t	hat encoura	ages enhancement of
versonnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW	\$	Cost - 117,200 90,700	Funding \$	3	\$ - 117,20 90,7(	Cor wit cor \$ 0 00	mmunication the goals in mmunication s	facilit the S syste	ties are vital t Safety Elemei ms.	nt of	the General F	Plan t	hat encoura	ages enhancement of
ersonnel Cost Operating Cost apital Cost: Programming / Study Design Land/ROW Construction	\$ II: <b>\$</b>	Cost - 117,200 90,700 825,200	Funding \$	- : - : rs	\$ - 117,20 90,7( 825,20	Cor wit cor \$ 0 00	mmunication the goals in mmunication s	facilit the S syste	ties are vital t Safety Elemei ms.	nt of	the General F	Plan t	hat encoura	ages enhancement of
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction <b>Tota</b>	\$ II: \$ To	Cost - 117,200 90,700 825,200 1,033,100 stal EstImated	Funding \$ \$ Prior Yea Funding	- : - : rs	\$ - 117,20 90,7( 825,20 <b>\$ 1,033,10</b>	Cor wit cor \$ 0 00 00 <b>0</b> <b>\$</b>	mmunication - th the goals in mmunication s 2018-19 - -	facilit the S syste	ties are vital t Gafety Elemen ms. 2019-20 - -	nt of	the General F 2020-21 - -	Plan t	hat encoura 2021-22 - - -	ages enhancement of NOTES

Total: \$ 1,033,100 \$ - \$ 1,033,100 \$ - \$ - \$ - \$ -

					C	Community:	San Lu	uis Obispo	[	Department:	Sheriff	Responsible: Rob Reid
COUNTY	County of Sa	n Luis Obisj	00		Funct	tional Area:	Public	Safety		Fund Ctr:	230	Project/Request Number:
BSAN LUIS OBISPO	CAPITAL IMP	ROVEMEN	<b>PROJEC</b>	т	Project	t Start Date:	FY 20	17-18		Status:	Start Pendi	ng 10117448
					Р	Project Title:	Hone	or Farm K	itche		rage Buildi	
MAP of Sheriff Honor F	Farm					Description					0	<u> </u>
					Project . The jai and ex to be e is nece Funding	<u>Justification</u> iil kitchen u xposed to t enclosed in essary to st <u>g Issues</u>	tilizes s he eler a wea ore suf	shipping con ments and t ther tight si fficient food	ntaine he spa tructui lstuffs	ace could be re. The inm	for dry storag better utilize ate populatio feed the jail	ge of food items. These are flat roof ed if the entire dry storage area were on has increased and additional spac population
4 0 0 ft	1											
	BBD Okkanom ozni Total Estin	a Ave Cooge nated Prior	2551011.38* N 12044253 Years	Google Earth 2017-18	The pr encou	irages a dec	nsisten crease i	in energy co	onsum	ption at all	County facilit	
EXPENDITURES	Cost				The pr encou	roject is cor	nsisten crease i 2		onsum		County facilit 2021-22	ties.
Personnel Cost			Years	3.98" W.elev 341 ft eye alt 1038 ft 🔿	The pr encou	roject is cor Irages a dec	nsisten crease i	in energy co	onsum	ption at all	County facilit	ties.
Personnel Cost Operating Cost	Cost		Years	3.98" W.elev 341 ft eye alt 1038 ft 🔿	The pr encou	roject is cor Irages a dec	nsisten crease i 2	in energy co	onsum	ption at all	County facilit 2021-22	ties.
Personnel Cost Operating Cost	<mark>Cost</mark> \$ \$ :udy 58		Years	3.98" W.elev 341 ft eye alt 1038 ft 🔿	The pr encou	roject is cor Irages a dec	nsisten crease i 2	in energy co	onsum	ption at all	County facilit 2021-22	ties.
Personnel Cost Operating Cost Capital Cost: Programming / St Design	<mark>کر Cost</mark> چ udy 5٤	Fun - \$ 8,400	Years	2017-18 \$ - 58,400	The pr encou	roject is cor Irages a dec	nsisten crease i 2	in energy co	onsum	ption at all	County facilit 2021-22	ties.
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	<mark>ک د د ک</mark> ک udy 58: عداد د ک	Fun - \$ 3,400 0,200	Years	2017-18 \$- 58,400 80,200	The pr encou 2 \$	roject is cor Irages a dec	nsisten crease i 2	in energy co	onsum	ption at all	County facilit 2021-22	ties.
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	Cost \$ :udy 58 80 24! Total: \$ 384	Fun - \$ 8,400 9,200 9,700 9,300 \$ nated Prior	Years	2017-18 2017-18 58,400 80,200 245,700	The pr encou \$ \$	roject is cor Irages a dec	sisten crease i 2 \$	in energy co	onsum ; \$	ption at all	County facilit 2021-22	notes
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	Cost \$ cudy 58 80 244 Total: \$ 384 CE Total Estin Cost	Fun - \$ 8,400 9,200 9,700 9,300 \$ nated Prior	Years ding - S Years ding	2017-18 2017-18 58,400 80,200 245,700 \$ 384,300	The pr encou \$ \$	roject is cor irages a dec 2018-19 - -	sisten crease i 2 \$	in energy co 2019-20 -	onsum ; \$	1ption at all 2020-21 - -	County facilit 2021-22 \$ \$	NOTES
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction T FUNDING SOURC Gen Fund (50%)	Cost \$ :udy 58 24 Total: \$ 384 CE Total Estin Cost \$ 192	Fun - \$ 3,400 0,200 5,700 6, <b>300</b> \$ 1ated Prior Fun	Years ding - S Years ding	2017-18 2017-18 5 58,400 80,200 245,700 384,300 2017-18	The pr encour \$ \$ 2	roject is cor irages a dec 2018-19 - -	sisten crease i \$ \$	in energy co 2019-20 -	onsum \$ \$	1ption at all 2020-21 - -	County facilit 2021-22 \$ \$ 2021-22	notes
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction T FUNDING SOURC Gen Fund (50%) WF (50%)	Cost \$ :udy 58 24 Total: \$ 384 CE Total Estin Cost \$ 192 192	Fun - \$ 3,400 0,200 5,7000 5,700 5,700 5,700 5,700 5,700 5,70000 5,7000 5,70000 5,70000000000	Years ding - S Years ding - S	2017-18 2017-18 5 58,400 80,200 245,700 384,300 2017-18	The pr encour \$ \$ 2	roject is cor irages a dec 2018-19 - -	sisten crease i \$ \$	in energy co 2019-20 -	onsum \$ \$	1ption at all 2020-21 - -	County facilit 2021-22 \$ \$ 2021-22	notes



AP of North County Regional Center (NCRC)

# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

	Community:	Templeton	Department:	Ag Comm/PW	Responsible: Jeff Lee
	Functional Area:	General Gov't	Fund Ctr:	230	Project/Request Number:
	Project Start Date:	FY 2017-18	Status:	Start Pending	10131890
	Project Title:	NCRC Agricult	ure/WM Vehic	le Storage	
	Project Description				
0	The denartment i	s requesting the c	onstruction of the	Agricultural Stor	age facility, approximately 1,750



The department is requesting the construction of the Agricultural Storage facility, approximately 1,750 sq. ft., as outlined in the Full Master Plan of the NCRC.

#### **Project Justification**

The facility will serve as a multi-functional building to provide secure shelter for three specialty vehicles with sensitive equipment along with sufficient workspace and storage of program supplies. The building will be utilized for Weights and Measures, Noxious Weed Pest Management, and Pest Detection program activities.

#### <u>Funding Issues</u>

Several potential funding sources may be available including Unclaimed Gas Tax reimbursements. The project would need to be funded initially through the General Fund with repayment upon successful reimbursement from the Unclaimed Gas Tax program.

#### Project's Link to County Plan

Project is consistent with the Countywide values of a safe, healthy and livable community.

EXPENDITURES	Tot	al EstImated Cost		Prior Years Funding		2017-18		2018-19		2019-20	2020-21	2021-22	NOTES
Personnel Cost	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	
Operating Cost													
Capital Cost:													
Programming / Study		48,800				48,800							
Design		61,100				61,100			`			-	
Land/ROW													
Construction		368,200				368,200							
Total:	\$	478,100	\$	-	\$	478,100	\$	-	\$	-	\$ -	\$ -	
FUNDING SOURCE	Tot	al EstImated Cost		Prior Years Funding	_	2017-18		2018-19		2019-20	2020-21	2021-22	NOTES
General Fund	\$	478,100	\$	-	\$	478,100	\$	-	\$	-	\$ -	\$ -	
		-		-		-		-		-	-	-	
Total:	Ś	478,100	Ś		Ś	478,100	Ś		Ś		\$ 	\$ 	

EXPENDITURI ersonnel Cost perating Cost apital Cost: Programming / Design Land/ROW Construction	S	Data BD, NOAA, U.S. Near, NOA, O Q2D1 Gaogle Control Control Control Control Cost Cost Cost Cost	seco Prior Years Funding \$ -	2017-18 \$ - 100,692 201,308	2018-19 \$ - -		alues of a safe, h 2020-21 \$ -	ealthy, and livable 2021-22 \$ -	e community. NOTES
ersonnel Cost perating Cost apital Cost: Programming /	S	Cost		\$-	Consistent with t 2018-19 \$ - -	the Countywide v		2021-22	
ersonnel Cost perating Cost		Cost		2017-18 \$ -	Consistent with t	the Countywide v		2021-22	
		Cost		2017-18 \$ -	Consistent with t	the Countywide v		2021-22	
EXPENDITURI	ES			Coogle 2017-18	Consistent with t	the Countywide v			
	TAT	Date SIO NGAL U.S. Newy NGA G © 2011 Geopte © 2011 Ecopt Thermologies inter-color Togeta Gobe etw. 2018.	EBC0	Coogle			alues of a safe, h	ealthy, and livable	e community.
						g spaces have exc		parking lot also slo pliant cross slopes	opes to the west and current
1 Participation	12.4				project was iden be repaired with <u>Project Justification</u>	in one year.	ty Condition Asse	essment report to	be a critical deficiency that shou
		- Martin					-	• -	of the Juvenile Services Center pliant accessible parking areas.
AP of JSC					Project Description		5		,
	CALL							d Curb at JSC (F	
SAN LUIS OBISPO		-	'EMENT PROJ	IFCT	Project Start Date				Project/Request Number: 10144021_4061_4062
COUNTY	Cours	ty of San Lui	ic Ohieno		Functional Area	San Luis Obispo	Fund Ci	t: Probation	Responsible: Margaret Mayfie

Total: \$ 302,000 \$ - \$ 302,000 \$ - \$ - \$ - \$

COUNTY SAN LUIS OBISPO		ty of San Lui FAL IMPROV	s Obispo EMENT PRO.	IECT		Community: nctional Area: ect Start Date:	Public FY 20	c Safety 017-18			230 Start Pendi	Pro	esponsible: Margaret Mayfield oject/Request Number: 0144075
MAP of JSC					Repl with Asse <u>Proje</u> The	n a VRV system essment repo ect Justification existing mec	VAV ain m with rt to b hanica	r handler wit zone level f e a critical de l system reg	th chi an co eficie ularly	iller/boiler so bils. This pro ency that sho y breaks dow	ystem, servir ject was ider uld be repai m. Replacem	ntified ir red with ent with	ntake and Courtrooms (PIC35), In the Facility Condition In one year. In a VRV system will provide a I less expensive to operate and
					Fund	ntain than th <u>ling Issues</u> ded by the Gu							
	A1	Data Silo, NOAA, U.S. Nery, NOA, GE OCT (5 Gogle OCT (5	eco Al 1 min	<u> </u>		<u>ect's Link to Cou</u> n sistent with t			ues o	of a safe, hea	lthy, and liva	able con	nmunity.
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					Communit	y: San Luis Obispo	Department	Sheriff	Responsible: Margaret Mayfield
COUNTY	County	of San Luis	obispo		Functional Are	a: Public Safety	Fund Ctr	230	Project/Request Number:
SAN LUIS OBISPO	CAPITAI	IMPROVE	EMENT PROJ	IECT	Project Start Date	e: FY 2017-18	Status	Start Pending	10144306_307_309
					Project Title	e: Plumbing Upg	grades at Main	Jail (FCA)	
MAP of Sheriff Main J	lail				Project Description				
		THE			that should be <u>Project Justification</u> The building's persist; waste a and heavily cor	corrected within or 2 olumbing systems a nd vent lines are cr roded. Fixtures in G d in poor condition,	e year's time. re very old and in acked in many loo seneral Populatior	poor condition. cations; Acorn va n (including wate	nt Report as critical deficiencies Widespread maintenance issues Ives serving prisoner areas are age r closets, lavatories and showers) ape and repeated failures are
Che State	12 000	- Critol		6 5	<u>Project's Link to Co</u> Consistent with	<u>unty Plan</u> Countywide values	s of a safe, health	y, and livable con	nmunity
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Personnel Cost Operating Cost	S			Eye alt 1171 2	Consistent with	Countywide values		2021-22	
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	\$			Eye alt 1171 2	Consistent with 2018-19 \$ -	Countywide values		2021-22	
Personnel Cost Operating Cost Capital Cost: Programming / S Design	\$			2017-18 \$ -	Consistent with 2018-19 \$ -	Countywide values		2021-22	
ersonnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	\$		Funding \$-	2017-18 \$ - 139,576	Consistent with 2018-19 \$	Countywide values		2021-22	
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S \$ Study Total: \$	Cost - 418,700 al Estimated	Funding \$- \$- Prior Years	2017-18 \$ - 139,576 279,124	Consistent with 2018-19 \$	Countywide values		2021-22	
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S \$ Study Total: \$ CE Tota	Cost - 418,700	Funding \$- \$- Prior Years Funding	2017-18 \$ - 139,576 279,124 \$ 418,700	Consistent with 2018-19 \$ - - \$ - \$ -	Countywide values	2020-21 \$ -	2021-22 \$ - - \$ -	NOTES
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S \$ Study Total: \$ CE Tota	Cost - 418,700 al EstImated Cost	Funding \$- \$- Prior Years Funding	2017-18 \$ - 139,576 279,124 \$ 418,700 2017-18	Consistent with 2018-19 \$ - - \$ - \$ -	Countywide value: 2019-20 \$ - \$ - \$ -	2020-21 \$- \$ 2020-21	2021-22 \$- \$- \$-	NOTES
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction FUNDING SOUR General Fund	S \$ Study Total: \$ CE Tota	Cost - 418,700 al EstImated Cost 418,700	Funding \$ - Prior Years Funding \$ - -	2017-18 \$ - 139,576 279,124 \$ 418,700 \$ 418,700	Consistent with 2018-19 \$ - - \$ - 2018-19 - - 2018-19 - -	Countywide value: 2019-20 \$ - \$ - \$ -	2020-21 \$- \$ 2020-21	2021-22 \$ - \$ - \$ - \$ - \$ -	NOTES

COUNTY SAN LUIS OBISPO
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Community:	San Luis Obispo	Department:	Health Agency	Responsible: Margaret Mayfiel
Functional Area:	Health & Soc Svcs	Fund Ctr:	230	Project/Request Number:
Project Start Date:	FY 2017-18	Status:	Start Pending	10146912_6913
Project Title:	Replace Roof	on Public Hea	lth Building (F	CA)
Project Description				
		111 1 111 /DT		

# 

Replace the roofing on the Public Health building (PTO66), install curbs to raise mechanical rooftop units, provide new gutters & flashing and properly connect to storm drain system. This project was identified in the Facility Condition Assessment report to be a critical deficiency that should be repaired within one year.

#### Project Justification

The existing roof at the 2191 Johnson Ave Public Health building is at the end of its lifecycle and in need of replacement. The building is occupied by the County PH Lab, staff offices, and serves the public on a daily basis. The roof has a history of chronic leaks during rains, especially over the Public Lab area.

#### Funding Issues

The project requires 100% funding from the General Fund. It is expected that new roof will result in significantly less maintenance costs and possible energy savings to the County.

#### Project's Link to County Plan

Consistent the Countywide values of a safe, healthy, livable community.

EXPENDITURES	Tota	al Estimated Cost	Prior Yea Expenditu		2017-18		2018-19	2019-20	2020-21		2021-22	NOTES
Personnel Cost	\$	-	\$	- \$	-	\$	-	\$ -	\$ -	\$	-	
Operating Cost												
Capital Cost:												
Programming / Study												
Design					50,819						-	
Land/ROW												
Construction					101,681							
Total:	\$	152,500	\$	- \$	152,500	\$	-	\$ -	\$ -	\$	-	
FUNDING SOURCE	Tota	al Estimated Cost	Prior Yea Funding		2017-18		2018-19	2019-20	2020-21		2021-22	NOTES
General Fund	\$	152,500		ç	152,500							
Total:	Ś	152,500	Ś	- \$	5 152,500	Ś	-	\$ -	\$ _	Ś	_	

MAP of Sheriff West Jail

# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Sheriff/PW	Responsible: Jeff lee
Functional Area:	Public Safety	Fund Ctr:	230	Project/Request Number:
Project Start Date:	FY 2017-18	Status:	Start Pending	10147879
Project Title:	Modify West J	ail Plumbing C	Chases	

#### Project Description



Enlarge West Housing plumbing chase doors on bottom tiers. Access doors are too small and because of their design make it very difficult if not impossible to clean out the chases. Floor drains were not installed in these areas during the construction of this facility thus preventing their proper cleaning.

#### Project Justification

There is raw sewage debris splashed inside the chases regularly. The chases currently present a health hazard to any County staff that must work inside them. Door openings need to be cut down to floor level and a larger door installed to facilitate cleaning and sanitizing of the lower plumbing chases.

#### Funding Issues

Project identified by Maintenance; to be funded through the maintenance account under the General Fund.

#### Project's Link to County Plan

Modify West Jail Plumbing Chases

EXPENDITURES	Tot	al EstImated Cost	Prior Years Funding	2017-18	2018-19		2019-20	2020-21		2021-22	NOTES
Personnel Cost	\$	-	\$ -	\$ -	\$ -	\$	-	\$ - 5	5	-	
Operating Cost											
Capital Cost:											
Programming / Study		19,800		19,800							
Design		24,500		24,500		`				-	
Land/ROW											
Construction		194,800		194,800							
Total:	\$	239,100	\$ -	\$ 239,100	\$ -	\$	-	\$ - 9	5	-	
FUNDING SOURCE	Tot	al EstImated Cost	Prior Years Funding	2017-18	2018-19		2019-20	2020-21		2021-22	NOTES
General Fund	\$	239,100	\$ -	\$ 239,100	\$ -	\$	-	\$ 	5	-	

Total: \$ 239,100 \$ - \$ 239,100 \$ - \$ - \$ - \$ -



MAP of Lopez Hill Comm Site

# County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Arroyo Grande	Department:	IT/Public Works	Responsible: L. Armitage/J. Lee
Functional Area:	Public Safety	Fund Ctr:	230	Project/Request Number:
Project Start Date:	FY 2017-18	Status:	Start Pending	10147889
Project Title:	Lopez Hill Con	nm Site Emerge	ency Generato	r
Project Description				
Replace existing e	emergency genera	tor supplied by A <sup>•</sup>	T&T wireless at Lo	ppez Hill communication site with
new unit that is o	wned by County o	of San Luis Obispo	and maintained b	by IT-Communications.
Project Justification				
In the event of in	terruption or failu	re of commercial	power, the emerg	gency generator provides backup
electrical power f	or communication	ns equipment and	is an integral part	t of the County's public safety
communication s	ystem. Installatior	n of the emergenc	y generator is nec	cessary to maintain functionality
 of the communic	ation facility and p	preserve uninterru	ipted communica	tions system service to emergency

#### first responders & the entire Lopez Lake Recreation District. <u>Funding Issues</u>

Proposed funding source is the General Fund.

#### Project's Link to County Plan

Communication facilities are vital to the County's emergency response system. This project is consistent with the goals in the Safety Element of the General Plan which encourages enhancement of communication systems.

EXPENDITURES	Tot	al EstImated Cost	Prior Years Funding	2017-18	2018-19		2019-20	2020-21		2021-22	NOTES
Personnel Cost	\$	-	\$ -	\$ -	\$ -	\$	-	\$ - \$	5	-	
Operating Cost											
Capital Cost:											
Programming / Study		27,900		27,900							
Design		13,500		13,500		`				-	
Land/ROW											
Construction		83,300		83,300							
Total:	\$	124,700	\$ -	\$ 124,700	\$ -	\$	-	\$ - \$	\$	-	
FUNDING SOURCE	Tot	al EstImated Cost	Prior Years Funding	2017-18	2018-19		2019-20	2020-21		2021-22	NOTES
General Fund	\$	124,700	\$ -	\$ 124,700	\$ -	\$	-	\$ - \$	5	-	
		-	-	-	-		-	-		-	
Total:	\$	124,700	\$ -	\$ 124,700	\$ -	\$	-	\$ - \$	\$	-	

								Community:	Paso	Robles		Department:		Responsible: Jeff Lee
COUNTY	Cour	nty of San Lu	ט siג O	bispo			Fur	ctional Area:	Pub	ic Safety		Fund Ctr: 2	230	Project/Request Number:
SAN LUIS OBISPO	CAP	ITAL IMPRO	VEM	ENT PROJ	ECT		Proje	ect Start Date:	FY 2	017-18		Status: S	Start Pending	g 10147925
								Project Title:	Me	ridian FS -	Rep	air Water Ta	ank	
IAP of Meridian Fire	Station						<u>Proje</u>	ct Description						
			-obis	spo County		Station 52	Proj wata Proje The the capa Capa Prev	ect (320062). er storage tar foundation u tank foundat notity. ing Issues ious project	Pro nk on inder ion a was f	iect would re a new tank f the existing f nd increase t unded with F	place ound tank he ca	e the existing 1 dation system. is being overlo apacity from 10 Proposed proje	Ok gallon wat baded and stre Ok to 15k gallo ect would be f	ation Apparatus Bay Expansion er storage tank with a 15k gallon essed. The project would improve ons to provide additional storage funded with PFF.
		/23/2013 35°39'38.00" Total Estimated		Prior Years	95 ft eye	alt 1116 ft O		2018-19		2019-20		2020-21	2021-22	NOTES
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perating Cost apital Cost: Programming / S Design Land/ROW Construction	tudy Total: CE	14,000 14,800 101,400 \$ 130,200 Total Estimated Cost	) ) <b>) \$</b>		\$	14,800 101,400 <b>130,200</b> 2017-18	\$	_ 	`` \$	_ 2019-20 _	\$	- 2020-21	- \$ - 2021-22	NOTES

ersonnel Cost operating Cost apital Cost: Programming / Design Land/ROW Construction FUNDING SOUR	Study Total:	Total EstImate           Cost           \$           34,30           11,50           100,00           \$           145,80           Cost           \$           145,80	\$ 00 00 00 <b>00 \$</b>	Prior Years Funding	\$ \$ \$	2017-18 - 34,300 11,500 100,000 145,800 2017-18 145,800	20 \$ \$ 20	- - - - - - - - - - - - - - - - - - -	\$ ` <b>\$</b>	Plan and tr 2019-20 - 2019-20 - - -	۹ אפי איז איז איז איז איז איז איז איז איז אי	2020-21 - 2020-21 - 2020-21 - -	Quality Control 2021-22 \$	Board's Central Coast Basin Plan NOTES NOTES
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ersonnel Cost operating Cost apital Cost: Programming / Design Land/ROW	Study	Cost \$ - 34,30 11,50 100,00 <b>\$ 145,80</b>	\$ 00 00 00 <b>00 \$</b>	Funding - -	Ŧ	- 34,300 11,500 100,000	20 \$		\$		\$	-	2021-22 \$-	
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AP UT LOS OSOS LAIT				1			As part	of the on-						eas are in need of
AP of Los Osos Lan	de:II							oject Title: Description	LOS	Jsos Land		Repair Proj	ects	
	CAP	TAL IMPRO	OVEN	IENT PRO	JECT			Start Date:					Start Pending	10148719
OBISPO		-						ional Area:				Fund Ctr:		Project/Request Number:
COUNTY SAN LUIS OBISPO		nty of San I						ommunity:				-	Public Works	Responsible: Jeff Lee

							Community:	San L	uis Obispo		Department:	Public	Works	Responsible: Margaret Mayfield
COUNTY	Coun	ty of San Lui	is Obispo			Funct	tional Area:	Gene	ral Gov't		Fund Ctr:	230		Project/Request Number:
B SAN LUIS OBISPO	CAPI	TAL IMPROV	EMENT PR	OJECT		Project	t Start Date:	FY 20	017-18		Status:	Start	Pending	10152979_77_76_60
						P	Project Title:	Rep	lace Clay T	File F	Roof at SLC	) Vets	Hall (FC	A)
AP of SLO Vets Hall							Description							
						wood Assess <u>Project</u>	and remov sment repo	val/rein ort to b	nstallation o be a critical d	f gutt leficie	ters. This pro ency that sho	oject wa ould be	as identifie repaired v	po, including repair to dry-rot ed in the Facility Condition within one year. its useful life and has issues with
Contraction of the second	140 M	And a state of the				leakin The pr origina <i>Funding</i>	ng. In additi roject will p al tile as po <u>g Issues</u>	on ma provide pssible	ny of the rid e new roofin to maintain	lge be Ig in a	eams and raf	ter tails	s are have	dry rot and need replacement. I shall re-use as much of the
	:01 :01	Grand Ave				Funde	ed by the G	eneral	Fund.					
	Cara .	Conserved and			Google Earth		<u>'s Link to Cou</u> stent with t			lues	of a safe, hea	althy, a	nd livable	community.
EXPENDITURES		Total Estimated	Prior Years Funding	TN 120-39/09.647.01	Google Earth 2017-18	Consis		he Co		lues	of a safe, hea 2020-21	-	nd livable o 021-22	community. NOTES
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ersonnel Cost perating Cost	S	Cost		TN 120-39/09.647.01	elev 311 tij eve at 605 til	Consis	stent with t	he Co	untywide va	lues ( \$		-		
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / So Design Land/ROW	Ş	Cost		TN 120-39/09.647.01	elev 311 tij eve at 605 til	Consis 2 \$	stent with t	he Co	untywide va	lues ( \$		-		
ersonnel Cost Operating Cost Gapital Cost: Programming / S Design	Ş	Cost		TN 120-39/09.647.01	2017-18	Consis 2 \$	stent with t	he Co	untywide va	ļues (		-		
ersonnel Cost perating Cost apital Cost: Programming / S Design Land/ROW Construction	Ş	Cost	Funding \$ -	¢ 1 120000 A (1) (	2017-18 - 229,605	Consis 2 \$	stent with t	he Co	untywide va	lues ( \$ \$		-		
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COUNTY SAN LUIS OBISPO
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Community:	Countywide	Department:	Public Works	Responsible:	Cindy Treichler
Functional Area:	General Gov't	Fund Ctr:	200	Project/Reque	st Number:
Project Start Date:	FY 2017-18	Status:	Start Pending	350070	
Project Title:	Facilities Conc	lition Assessm	ent Program (	FCA)	
Project Description					

# MAP of Countywide Facilities Condition Assessment Program (FCA)

Execute various repairs identified through the facility condition assessments completed for existing San Luis Obispo County facilities. The repairs will be grouped as projects per building. The majority of the work will be in facilities located at the County Operations Center and in the City of San Luis Obispo, as those are the areas where assessments have been completed.

#### Project Justification

All County owned facilities will be assessed within a 5 year period. As assessments are completed, deficiencies are identified and prioritized based on critical need. This project includes items identified as critical (to be done within a year) and potentially critical (to be done within two years). As the assessments continue, each subsequent year, additional facility repairs will be budgeted, with the goal of reducing emergency maintenance work and improving the building FCI.

#### Funding Issues

The projects require 100% funding from the General Fund.

#### Project's Link to County Plan

Consistent with the Countywide values of a safe, healthy, and livable community.

- \$	-	\$-	\$	-	4					
					\$	-	\$	- \$	-	
-										
1,887,170		1,887,170	)						-	
-										
3,794,330		3,794,330								
5,681,500 \$	-	\$ 5,681,500	\$	-	\$	-	\$	- \$	-	
l Estimated Cost	Prior Years Funding	2017-18		2018-19		2019-20		2020-21	2021-22	NOTES
5,681,500 \$	-	\$ 5,681,500	\$	-	\$	-	\$	- \$	-	
-	-	-		-		-		-	-	
5,681,500 \$	-	\$ 5,681,500	\$	-	\$	-	\$	- \$	-	
	1,887,170 - 3,794,330 <b>5,681,500 \$</b> I Estimated Cost 5,681,500 \$ -	1,887,170 - 3,794,330 5,681,500 \$ - I Estimated Prior Years Cost Funding 5,681,500 \$ - 	1,887,170       1,887,170         -       3,794,330         3,794,330       3,794,330         5,681,500       \$       -         I Estimated Cost       Prior Years Funding       2017-18         5,681,500       \$       -       \$       5,681,500         -       -       -       -       -	1,887,170       1,887,170         -       3,794,330         5,681,500       \$         -       \$         5,681,500       \$         -       \$         5,681,500       \$         -       \$         5,681,500       \$         -       -         -       -         -       -         -       -         -       -         -       -         -       -	1,887,170       1,887,170         -       3,794,330         5,681,500       \$       -         1       \$       -       \$         5,681,500       \$       -       \$       5,681,500       \$       -         1       Estimated Cost       Prior Years Funding       2017-18       2018-19       -         5,681,500       \$       -       \$       5,681,500       \$       -         -       -       -       -       -       -       -	1,887,170       1,887,170         -       3,794,330         5,681,500       \$       -       \$         1       5,681,500       \$       -       \$         1       Estimated Cost       Prior Years Funding       2017-18       2018-19         5,681,500       \$       -       \$       5,681,500       \$       -       \$         -       -       -       \$       5,681,500       \$       -       \$	1,887,170       1,887,170         -       3,794,330         5,681,500       \$       -       \$       -         1       \$       -       \$       5,681,500       \$       -       \$       -         1       1,887,170       -       \$       -       \$       -       -       -         5,681,500       \$       -       \$       5,681,500       \$       -       \$       -         1       Estimated Cost       Prior Years Funding       2017-18       2018-19       2019-20       -         5,681,500       \$       -       \$       5,681,500       \$       -       \$       -         -       -       -       -       -       -       -       -       -	1,887,170       1,887,170         -       3,794,330         3,794,330       3,794,330         5,681,500       \$       -       \$         5,681,500       \$       -       \$       5,681,500       \$       -       \$         1       Estimated Cost       Prior Years Funding       2017-18       2018-19       2019-20       2019-20         5,681,500       \$       -       \$       5,681,500       \$       -       \$       \$         -       -       -       -       -       -       -       \$	1,887,170       1,887,170         -       3,794,330         3,794,330       3,794,330         5,681,500       \$       -       \$       -       \$         5,681,500       \$       -       \$       -       \$       -       \$         1       Estimated Cost       Prior Years       2017-18       2018-19       2019-20       2020-21         5,681,500       \$       -       \$       5,681,500       \$       -       \$       -       \$         5,681,500       \$       -       \$       5,681,500       \$       -       \$       -       \$       \$         5,681,500       \$       -       \$       5,681,500       \$       -       \$       -       \$       \$       -       \$       \$       -       \$       \$       -       \$       \$       -       \$       \$       -       \$       \$       -       \$       \$       -       \$       \$       -       \$       \$       -       \$       \$       -       \$       \$       -       \$       \$       -       \$       \$       -       \$       \$       -       \$       \$	1,887,170       1,887,170       -         3,794,330       3,794,330       3,794,330         5,681,500       \$       -       \$       -       \$       -         1       Estimated cost       Prior Years Funding       2017-18       2018-19       2019-20       2020-21       2021-22         5,681,500       \$       -       \$       5,681,500       \$       -       \$       -         1       Estimated cost       Prior Years Funding       2017-18       2018-19       2019-20       2020-21       2021-22         5,681,500       \$       -       \$       5,681,500       \$       -       \$       -       -         -       -       -       -       -       \$       -       \$       -       -         5,681,500       \$       -       \$       -       \$       -       -       -         -       -       -       -       -       -       \$       -       -       -       -

							Community	Los O	SOS		Departmen	t: Libr	ary	Respons	sible: C. Barnickel
COUNTY	County	of San Lui	s Obispo			Fu	nctional Area	a: Libra	ſy		Fund Ct	r: 377	7	Project/R	equest Number:
SAN LUIS OBISPO	CAPITA	L IMPROV	EMENT PROJ	ЕСТ		Proj	ect Start Date	FY 20	)17-18		Statu	s: Sta	rt Pending	LIB 14	404
								_	ceptual De	sign Lo			8		
MAP OF Los Osos Libi	rarv					Projec	t Description			- 0					
	THE REAL PROPERTY OF			and the a		Palisa Project The n to be <u>Fundin</u> The p Frien	ades Avenue <u>et Justification</u> new facility b e established na Issues project would ds of the Lib	etter n for the d be fur rary. Th	Osos. heets the nee project to p nded 100% b he communit	ds of th roceed y comm y has al	ne communi to construct nunity fundi ready raised	ty. Lo tion.	os Osos Habit Irces under th nificant portio	at Conse ne directi on of the	v located at 2075 rvation Plan will need on of the Los Osos funds and continue to 90's and construction
		?	2075 Palisa	des	Ave 3	costs <u>Projec</u> Havir encor	i have grown i <u>t's Link to Coun</u> ng a library lo urage locatir	since t <u>aty Plan</u> ocated ng suffic	hat time. in Los Osos is cient public f	consist	tent with th to serve the	e Lanc	Use and Circ	culation E	Element policies that The current library is
EXPENDITURE	ES Tot	al Estimated Cost	Prior Years		Ave (*	costs <u>Projec</u> Havir encor	i have grown i <u>t's Link to Coun</u> ng a library lo urage locatir	since t <u>aty Plan</u> ocated ng suffic	hat time. in Los Osos is	consist	tent with th to serve the	e Lanc	Use and Circ	culation E	element policies that
EXPENDITURE Personnel Cost	ES Tot \$	al Estimated Cost				costs <u>Projec</u> Havir encor	s have grown s <u>t's Link to Cour</u> ng a library k urage locatir ersized relativ	since t <u>aty Plan</u> ocated ng suffic	hat time. In Los Osos is cient public fi e population	consist	tent with th to serve the Osos.	e Lanc	I Use and Circ	culation E	Element policies that The current library is
	ES Tot \$		Prior Years			costs <u>Projec</u> Havir encou unde	s have grown s <u>t's Link to Cour</u> ng a library k urage locatir ersized relativ	since t <u>aty Plan</u> ocated ng suffic	hat time. In Los Osos is cient public fi e population	consist	tent with th to serve the Osos.	e Lanc e surro	I Use and Circ	culation E	Element policies that The current library is
Personnel Cost Operating Cost Capital Cost:	\$	Cost -	Prior Years		2017-18	costs <u>Projec</u> Havir encou unde	s have grown s <u>t's Link to Cour</u> ng a library k urage locatir ersized relativ	since t <u>aty Plan</u> ocated ng suffic	hat time. In Los Osos is cient public fi e population	consist	tent with th to serve the Osos.	e Lanc e surro	I Use and Circ	culation E	Element policies that The current library is
Personnel Cost Operating Cost Capital Cost: Programming / S	\$		Prior Years			costs <u>Projec</u> Havir encou unde	s have grown s <u>t's Link to Cour</u> ng a library k urage locatir ersized relativ	since t <u>aty Plan</u> ocated ng suffic	hat time. In Los Osos is cient public fi e population	consist	tent with th to serve the Osos.	e Lanc e surro	I Use and Circ	culation E	Element policies that The current library is
Personnel Cost Operating Cost Capital Cost: Programming / S Design	\$	Cost -	Prior Years		2017-18	costs <u>Projec</u> Havir encou unde	s have grown s <u>t's Link to Cour</u> ng a library k urage locatir ersized relativ	since t <u>aty Plan</u> ocated ng suffic	hat time. In Los Osos is cient public fi e population	consist	tent with th to serve the Osos.	e Lanc e surro	I Use and Circ	culation E	Element policies that The current library is
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	\$ Study	Cost -	Prior Years		2017-18	costs <u>Projec</u> Havir encou unde	s have grown s <u>t's Link to Cour</u> ng a library k urage locatir ersized relativ	since t <u>aty Plan</u> ocated ng suffic	hat time. In Los Osos is cient public fi e population	consist	tent with th to serve the Osos.	e Lanc e surro	I Use and Circ	culation E	Element policies that The current library is
Personnel Cost Operating Cost Capital Cost: Programming / S Design	\$ Study BD)	Cost - 50,000 - - -	Prior Years Expenditures \$ -	\$	2017-18 - 50,000	costs Proiec Havir encou unde \$	s have grown s <u>t's Link to Cour</u> ng a library k urage locatir ersized relativ	since t ty Plan cocated ng suffic ve to th \$	hat time. In Los Osos is cient public fi e population	consist acilities of Los \$	tent with th to serve the Osos.	e Lanc e surro \$	I Use and Circ	culation E	Element policies that The current library is
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction (TE	\$ Study BD) Total: \$	Cost - 50,000 - - 50,000	Prior Years Expenditures \$ -	\$ \$	2017-18 - 50,000	costs Proiec Havir encou unde \$	a have grown at <u>t's Link to Coun</u> ng a library k urage locatin ersized relativ 2018-19 -	since t <u>aty Plan</u> ocated ng suffic	hat time. in Los Osos is cient public f e population 2019-20 -	consist	tent with th to serve the Osos. 2020-21 -	e Lanc e surro	l Use and Circ bunding comr 2021-22 - -	culation E	Element policies that The current library is NOTES
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	\$ Study BD) Total: \$	Cost - 50,000 - - -	Prior Years Expenditures \$ -	\$ \$	2017-18 - 50,000	costs Proiec Havir encou unde \$	s have grown s <u>t's Link to Cour</u> ng a library k urage locatir ersized relativ	since t ty Plan cocated ng suffic ve to th \$	hat time. In Los Osos is cient public fi e population	consist acilities of Los \$	tent with th to serve the Osos.	e Lanc e surro \$	I Use and Circ	culation E	Element policies that The current library is
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction (TE	\$ Study BD) Total: \$	Cost - 50,000 - - 50,000 al Estimated	Prior Years Expenditures \$ - \$ - Prior Years	\$ \$	2017-18 - 50,000	costs Proiec Havir encou unde \$	a have grown at <u>t's Link to Coun</u> ng a library k urage locatin ersized relativ 2018-19 -	since t ty Plan cocated ng suffic ve to th \$	hat time. in Los Osos is cient public f e population 2019-20 -	consist acilities of Los \$	tent with th to serve the Osos. 2020-21 -	e Lanc e surro \$	l Use and Circ bunding comr 2021-22 - -	culation E	Element policies that The current library is NOTES
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction (TE	Study BD) Total: \$ RCE <sup>Tot</sup> \$	Cost - 50,000 - - - 50,000 al Estimated Cost	Prior Years Expenditures \$ - \$ - Prior Years	\$ \$	2017-18 - 50,000 50,000	costs Proiec Havir encou unde \$	a have grown at <u>t's Link to Coun</u> ng a library k urage locatin ersized relativ 2018-19 -	since t ty Plan cocated ng suffic ve to th \$ \$	hat time. in Los Osos is cient public fi e population 2019-20 - -	consist acilities of Los \$	tent with th to serve the Osos. 2020-21 -	e Lanc e surro \$	l Use and Circ bunding comr 2021-22 - -	culation E munity. 1	Element policies that The current library is NOTES

					Community	Nipomo	Department	Public Works	Responsible: Genaro Diaz
COUNTY	ounty	of San Lui	s Obispo		Functional Area	Road Imp Fees	Fund Ctr:	245	Project/Request Number:
SAN LUIS OBISPO	APITA	L IMPROV	EMENT PROJE	ЕСТ	Project Start Date:	FY 2008-09	Status	Active	300147
							nterchange Ope		
					Project Description				
120°29'30"W			120°29W		southbound off-i	amp and the nor	-	Phase II would	ase I involves widening the address the southbound on-ramp
Juntear	Re		Received and the second s		on the road appr congestion will b	oached to the int		-	city which in turn creates congestion ion cpacity, traffic delays and
	4	S. Prong	101			is through South ( unds from SLOCO	-	d Improvement	Fees and contricuiton of Regional
alter and	7		3	A VILLE MAL					
R <sub>2</sub> 20'2\$'30'W			20°29W	NZ-SE	Nipomo. The So Highway 101 is c development in I strategic growth	nterchange provi uth County Area F onsidered a critica Nipomo will requi policies (Framew	Plan identifies Teffi al circulation comp re that this interse ork for Planning) e	t Street as an art ponent for the co oction maintain f ncourage direct	terial road and its interchange with ommunity. Future growth and functioning capacity. The County's
Ry EXPENDITURES	TC	tal EstImated	Prior Years	Notes that the second sec	The Tefft Street i Nipomo. The So Highway 101 is c development in I strategic growth	nterchange provi uth County Area F onsidered a critica Nipomo will requi policies (Framew	Plan identifies Teffi al circulation comp re that this interse ork for Planning) e	t Street as an art ponent for the co oction maintain f ncourage direct	ommunity. Future growth and functioning capacity. The County's ing growth into existing communities
	Tra \$			۲۰۰۲ ۲۰۰۲ ۲۰۰۲ ۲۰۰۲ ۲۰۰۲ ۲۰۰۲ ۲۰۰۲ ۲۰۰	The Tefft Street i Nipomo. The So Highway 101 is c development in I strategic growth like Nipomo, and	nterchange provi uth County Area F onsidered a critic Nipomo will requi policies (Framewo ensuring that cri	Plan identifies Teffi al circulation comp re that this interse ork for Planning) e tical infrastructure	Street as an art ponent for the co oction maintain f ncourage direct is improved to	terial road and its interchange with ommunity. Future growth and functioning capacity. The County's ing growth into existing communities support that growth.
EXPENDITURES Personnel Cost Operating Cost	Tra \$	tal EstImated	Prior Years	۲۰۰۲ ۲۰۰۲ ۲۰۰۲ ۲۰۰۲ ۲۰۰۲ ۲۰۰۲ ۲۰۰۲	The Tefft Street i Nipomo. The So Highway 101 is c development in I strategic growth like Nipomo, and	nterchange provi uth County Area F onsidered a critic Nipomo will requi policies (Framewo ensuring that cri	Plan identifies Teffi al circulation comp re that this interse ork for Planning) e tical infrastructure	t Street as an art ponent for the co oction maintain f ncourage direct is improved to 2021-22	terial road and its interchange with ommunity. Future growth and functioning capacity. The County's ing growth into existing communities support that growth.
EXPENDITURES	\$	tal EstImated	Prior Years	۲۰۰۲ ۲۰۱۳ کی میں میں میں میں میں میں میں میں میں می	The Tefft Street i Nipomo. The So Highway 101 is c development in I strategic growth like Nipomo, and	nterchange provi uth County Area F onsidered a critica Nipomo will requi policies (Framewo ensuring that cri 2019-20 \$ -	Plan identifies Teffi al circulation comp re that this interse ork for Planning) e tical infrastructure	t Street as an art ponent for the co oction maintain f ncourage direct is improved to 2021-22	terial road and its interchange with ommunity. Future growth and functioning capacity. The County's ing growth into existing communities support that growth.
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / Stud Design	\$	tal Estimated Cost - 75,000	Prior Years Expenditures \$ -	\$ -	The Tefft Street i Nipomo. The So Highway 101 is c development in I strategic growth like Nipomo, and 2018-19 \$ -	nterchange provi uth County Area F onsidered a critica Nipomo will requi policies (Framewo ensuring that cri 2019-20 \$ -	Plan identifies Teffi al circulation comp re that this interse ork for Planning) e tical infrastructure	t Street as an art ponent for the co oction maintain f ncourage direct is improved to 2021-22	terial road and its interchange with ommunity. Future growth and functioning capacity. The County's ing growth into existing communities support that growth.
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / Stud Design Land/ROW Construction	\$	tal EstImated Cost - 75,000 200,000 - 1,800,000	Prior Years Expenditures \$ - 75,000	\$ - 150,000	The Tefft Street i Nipomo. The So Highway 101 is c development in I strategic growth like Nipomo, and 2018-19 \$ -	nterchange provi uth County Area F onsidered a critica Nipomo will requi policies (Framewo ensuring that cri 2019-20 \$ -	Plan identifies Teffi al circulation comp re that this interse ork for Planning) e tical infrastructure 2020-21 \$ -	t Street as an art ponent for the co oction maintain f ncourage direct is improved to s 2021-22 \$ -	terial road and its interchange with ommunity. Future growth and functioning capacity. The County's ing growth into existing communities support that growth.
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / Stud Design Land/ROW Construction	\$ / al: <b>\$</b>	tal Estimated Cost - 75,000 200,000 - 1,800,000 2,075,000 tal Estimated	Prior Years           Expenditures           \$         -           \$         75,000           \$         75,000           \$         75,000	\$ - 150,000	The Tefft Street i Nipomo. The So Highway 101 is c development in I strategic growth like Nipomo, and 2018-19 \$ -	nterchange provi uth County Area F onsidered a critica Nipomo will requi policies (Framewo ensuring that cri 2019-20 \$ -	Plan identifies Teffi al circulation comp re that this interse ork for Planning) e tical infrastructure 2020-21 \$ - 1,800,000	t Street as an art ponent for the co oction maintain f ncourage direct is improved to s 2021-22 \$ -	terial road and its interchange with ommunity. Future growth and functioning capacity. The County's ing growth into existing communities support that growth.
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / Stud Design Land/ROW Construction Tot FUNDING SOURCE	\$ / al: <b>\$</b>	tal Estimated Cost - 75,000 200,000 - 1,800,000 2,075,000 tal Estimated Cost	Prior Years           Expenditures           \$         -           75,000           \$         75,000	\$ - 150,000 \$ 150,000 2017-18	The Tefft Street i Nipomo. The Soi Highway 101 is c development in I strategic growth like Nipomo, and 2018-19 \$ - 50,000 \$ 50,000	nterchange provie uth County Area F onsidered a critica Nipomo will requi policies (Framewo ensuring that cri 2019-20 \$ -	Plan identifies Teffi al circulation comp re that this interse ork for Planning) e tical infrastructure 2020-21 \$ - 1,800,000 \$ 1,800,000	street as an art oonent for the co oction maintain f ncourage direct is improved to s 2021-22 \$ - \$ - \$ - \$ - \$ -	terial road and its interchange with ommunity. Future growth and functioning capacity. The County's ing growth into existing communities support that growth. NOTES
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / Stud Design Land/ROW Construction Tot FUNDING SOURCE Road Improvement Fees	\$ / al: \$ To	tal EstImated Cost - 75,000 200,000 - 1,800,000 2,075,000 tal EstImated Cost 50,000	Prior Years Expenditures \$ - 75,000 \$ 75,000 Prior Years Funding	\$- 150,000 \$150,000 2017-18	The Tefft Street i Nipomo. The Sou Highway 101 is c development in I strategic growth like Nipomo, and 2018-19 \$ - 50,000 \$ 50,000	nterchange provie uth County Area F onsidered a critica Nipomo will requi policies (Framewo ensuring that cri 2019-20 \$ -	Plan identifies Teffi al circulation comp re that this interse ork for Planning) e tical infrastructure 2020-21 \$ - 1,800,000 \$ 1,800,000 2020-21	street as an art oonent for the co oction maintain f ncourage direct is improved to a 2021-22 \$ - \$ -	terial road and its interchange with ommunity. Future growth and functioning capacity. The County's ing growth into existing communities support that growth. NOTES
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / Stud Design Land/ROW Construction Tot FUNDING SOURCE	\$ / al: \$ To \$	tal Estimated Cost - 75,000 200,000 - 1,800,000 2,075,000 tal Estimated Cost	Prior Years           Expenditures           \$         -           \$         75,000           \$         75,000           \$         75,000	\$ - 150,000 \$ 150,000 2017-18	The Tefft Street i Nipomo. The Soi Highway 101 is c development in I strategic growth like Nipomo, and 2018-19 \$ - 50,000 \$ 50,000	nterchange provie uth County Area F onsidered a critica Nipomo will requi policies (Framewo ensuring that cri 2019-20 \$ -	Plan identifies Teffi al circulation comp re that this interse ork for Planning) e tical infrastructure 2020-21 \$ - 1,800,000 \$ 1,800,000	street as an art oonent for the co oction maintain f ncourage direct is improved to s 2021-22 \$ - \$ - \$ - \$ - \$ -	terial road and its interchange with ommunity. Future growth and functioning capacity. The County's ing growth into existing communities support that growth. NOTES

								Community:	Ten	npleton		Departn	nent:	ublic	Works	S R	esponsi	ble:	Cori Ma	arsalek
COUNTY	County o	of San Lui	is Ob	oispo			Fu	nctional Area:	Roa	ad Imp Fees		Fund	d Ctr: 💈	245		Р	roject/Re	equest	Number	r:
8 SAN LUIS OBISPO	CAPITAL	IMPROV	EME	NT PROJE	СТ		Proj	ect Start Date:	FY	2010-11		St	atus:	Activ	5		3001	150		
								Project Title:	Ma	ain Street I	nter	change	Ope	ratio	nal In	nprov	vemer	nts		
MAP OF MAIN ST INTER			101 II		DN		<u>Proje</u>	ect Description					·			·				
120°42'30"W				120° <u>4</u> 2'W	-		-	ect is to study							-					
						(1 = ) (1 = )		a selected alte			-				d final o	enviro	nmenta	al doc	ument	to
	· • •				e latitite	3	·	ceed to fundir	ng co	onstruction o	of the	improve	ments	•						
				4	74	CARLE IN ALL ARE		ect Justification												
								n Street inter					-			-	-			-
				ece .		CALL INCOME AND ADDRESS OF ADDRESS		D. Developm by will evaluat		-						ncreas	e frequ	ency	of cong	gestion.
34'N		St.	New York	3 1400	J.	Z	Stut		c p		oven			- Criu	iige.					
35			11-17	**	*	35° <b>3</b> 4'														
		Iteat			1		Fund	ling Issues												
11511	1571111		B .					ding is under .	Area	a C Road Imp	act F	ee and Re	egiona	l Stat	e High	wav A	ccount			
	i Birtin Stan St	11/1/			-								-0							
			-																	
	«	0-1-1		100				ect's Link to Coun												
			~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~			Constant of the second s		Land Use and									-			
10				and and the	-	and the lot of the second		area) contains d for street im			-					-		-		-
120°42'30"W	-	Star Star Bar	1	20°42'W	9-10	A CONTRACTOR OF A CONTRACTOR		onfiguration a	-		-						-			-
								port commerc			-		-				-			
EXPENDITURES	Tota	l Estimated Cost		rior Years penditures		2017-18		2018-19		2019-20		2020-21		2	021-22					
Personnel Cost	\$	-	\$	-	\$	-	\$	-	\$	-	\$		-	\$		-				
Operating Cost																				
Capital Cost:																				
Programming / Stu	ıdy	300,000		150,000		150,000														
Design		500,000				250,000		250,000												
Land/ROW		-																		
Construction		-																		
Т	otal: \$	800,000		150,000	Ş	400,000	Ş	250,000	Ş	-	\$		-	\$		-				
FUNDING SOURCE	E Tota	l Estimated Cost		rior Years Funding		2017-18		2018-19		2019-20		2020-21		2	021-22					
Area C Road Improveme	ent Fe \$	550,000		150,000	\$	150,000	\$	250,000	\$	-	\$		-	\$		-				
State Highway Account		250,000				250,000														
		-																		
Т	otal: \$	800,000	\$	150,000	\$	400,000	\$	250,000	\$	-	\$		-	\$		-				

							Community:	Cay	vucos		Department:	Pub	lic Works	Responsible: Eric Laurie
	Count	ty of San Lui	s Obispo			Fu	nctional Area:	Wa	ter Systems		Fund Ctr:	583	}	Project/Request Number:
B SAN LUIS OBISPO	CAPIT	AL IMPROV	EMENT PRO	JECT		Proj	ect Start Date:	FY	2010-11		Status:	Act	ive	300279
							Project Title:	CS.	A 10A New	Sto	rage Tank			
Map of Estero Bay Area						Proje	ect Description							
120°53W	1	R.B.	120°52'30"W	-		the	County Servic	e A		wor	ks facility. Th	e exp	pected location	lace the existing storage tank to on to be at the easterly end of n of Cayucos.
NI32-25				19 21	35°26'N	Add red	ect Justification litional storag undancy. ling Issues	e is	needed to prc	ovide	e fire flows for	r this	residential se	ection of Cayucos and operational
Setto Dr	See .		X	-	1. 20	Proj			ough the CSA I <u>an</u>	10A	rate charges	for ii	nprovements	
120°53'W		- The	San L 120°52'30''W	uis Obi	ispo Calidy	resi the	lient water sy	ster er sy	n for urban an vstem, which is	d vi	llage areas. T	he p	roject will hel	es that support a robust and p to increase storage capacity in ment Systems policies for ensuring
EXPENDITURES		Total EstImated Cost	Prior Years Expenditures		2017-18		2018-19		2019-20		2020-21		2021-22	NOTES
Personnel Cost	ç	5 -	\$-	\$	-	\$	-	\$	-	\$	-	\$	-	
Operating Cost														
Capital Cost:														
Programming / Stu	ıdy	-												
Design		651,000	450,000	)	201,000								-	
Land/ROW		60,000	60,000	)										
Construction		1,439,000					1,439,000							
T	otal: \$	5 2,150,000	\$ 510,000	) \$	201,000	\$	1,439,000	\$	-	\$	-	\$	-	
FUNDING SOURCE		Total EstImated Cost	Prior Years Funding		2017-18		2018-19		2019-20		2020-21		2021-22	NOTES
CSA 10A Improvements	¢	510,000		) \$	-	\$	-	\$	-	\$	-	\$	-	
USDA		1,640,000			201,000		1,439,000							
	otal: \$	- 2,150,000	\$ 510,000	n é	201 000	ć	1 /20 000	ć		ć		ć		
l1	ulal: Ş	2,130,000	\$ 210,000	γŞ	201,000	Ş	1,439,000	Ş	-	\$	-	\$	-	

				Community:	Nipomo	Department:	Public Works	Responsible: Genaro Diaz
COUNTY	County of San Lui	s Obispo		Functional Area:	Road Imp Fees	Fund Ctr:	245	Project/Request Number:
SAN LUIS OBISPO	<b>CAPITAL IMPROV</b>	EMENT PROJE	ст	Project Start Date:	FY 2009-10	Status:	Inactive	300321
				Project Title:	Los Berros Ro	ad Interchange		
MAP OF LOS BERROS	RD AT HWY 101			Project Description				
NUCE-Y-SE	120"31"W		Purgrase.	Project Justification The ramp interse intersection cont due to limits for <u>Funding Issues</u> Area 2 Road Imp	ections have both rols at this locatic eft turn channeliz rovement Fees wi	on. Caltran has prev ation.	history which v viously rejected	warrants upgrading the d signalization at this location phases. Phase I being the southb
		80 · · ·	Sta Strutt C	Thompson Roads	lement of the Ger as an Arterial roa	ad. A project to imp	prove the US 10	n) identifies Los Berros and D1 interchange at Los
	120°31W Total Estimated	Prior Years	3017.18	The Circulation E Thompson Roads Berros/Thompso	lement of the Ger s as an Arterial roa n Roads is also ide	ad. A project to impentified as Project #	prove the US 10 28 in the South	
EXPENDITURES	120°31W S Total Estimated Cost	Prior Years Expenditures	2017-18	The Circulation E Thompson Roads	lement of the Ger as an Arterial roa	ad. A project to imp	prove the US 10	01 interchange at Los
Personnel Cost	S		2017-18 \$ -	The Circulation E Thompson Roads Berros/Thompso	lement of the Ger s as an Arterial roa n Roads is also ide	ad. A project to impentified as Project #	prove the US 10 28 in the South	01 interchange at Los
Personnel Cost Operating Cost Capital Cost:	S <sub>Cost</sub> \$ -		2017-18 \$ -	The Circulation E Thompson Roads Berros/Thompso	lement of the Ger s as an Arterial roa n Roads is also ide	ad. A project to impentified as Project #	prove the US 10 28 in the South	01 interchange at Los
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	S <sub>Cost</sub> \$ -		2017-18 \$ -	The Circulation E Thompson Roads Berros/Thompso	lement of the Ger s as an Arterial roa n Roads is also ide	ad. A project to impentified as Project #	prove the US 10 28 in the South	01 interchange at Los
Personnel Cost Operating Cost Capital Cost: Programming / S Design	S <u>Cost</u> \$ - Study - 260,000 - -	Expenditures \$ -	2017-18 \$ -	The Circulation E Thompson Roads Berros/Thompso 2018-19 \$ - 160,000	lement of the Ger s as an Arterial roa n Roads is also ide 2019-20 \$ - 100,000	ad. A project to impentified as Project # 2020-21 \$ -	prove the US 10 28 in the South	01 interchange at Los
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S <u>Cost</u> \$ - Study - 260,000 - - Total: \$ 260,000	\$       -         \$       -         \$       -	\$ - \$ -	The Circulation E Thompson Roads Berros/Thompso 2018-19 \$ - 160,000	lement of the Ger s as an Arterial roa n Roads is also ide 2019-20 \$ - 100,000 <b>\$ 100,000</b>	A project to impentified as Project # 2020-21 \$ - \$	\$ -	01 interchange at Los
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	S <u>Cost</u> \$ - Study - 260,000 - - Total: \$ 260,000	Expenditures \$ -	عناب المراجع         عناب المراجع	The Circulation E Thompson Roads Berros/Thompso 2018-19 \$ - 160,000	lement of the Ger s as an Arterial roa n Roads is also ide 2019-20 \$ - 100,000	ad. A project to impentified as Project # 2020-21 \$ -	prove the US 10 28 in the South	01 interchange at Los
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S Cost \$ - Study - 260,000 - - Total: \$ 260,000 CE Total Estimated Cost	\$       -         \$       -         \$       -         Prior Years       Funding	\$ - \$ -	The Circulation E Thompson Roads Berros/Thompso 2018-19 \$ - 160,000	lement of the Ger as an Arterial roa n Roads is also ide 2019-20 \$ - 100,000 \$ 100,000 \$ 2019-20	A project to impentified as Project # 2020-21 \$ - \$	\$ -	01 interchange at Los

									Community:	Nac	imiento		Department:	Pub	lic Works	Responsible: Genaro Diaz
COUNTY	Cou	nty o	f San Lui	s Obi	ispo			Fu	nctional Area:	Roa	d Imp Fees		Fund Ctr:	245		Project/Request Number:
SAN LUIS OBISPO	САР	ITAL	IMPROV	EME	NT PROJE	ЕСТ		Proj	ect Start Date:	FY 2	2013-14		Status:	Act	ive	300348
												ake				t Turn Lane
								Proje	ect Description							
120	°4 <u>3</u> '30"W					120° <u>4</u>	3'W	Proj	ject will insta	ll a v	vestbound let	ft tur	n lane on Na	cimie	nto Lake Dri	ve at the intersection of Adelaida
Nic.se	PR	(too) (too) OJECT SITE	No No	40%	Qr Ban Luis	s Obis;	35 <sup>°</sup> 39'N	Exis Nac will Fund Pro app Win <u>Proje</u> Nac Add	imiento Lake improve oper oject funding i rovals for res nery developn ect's Link to Cour imiento Lake	Drive ratio s thr idnet nent <u>ntv Pla</u> Drive n Ian	e to the resid ns during the ough the Dev cial expansion occuring alor <u>m</u> e is identified e at Adelaida	entia peal velop n of H ng Ad l as a Road	l areas arour c hour comm er Impact Fee leritage Ranc elaidia Road n arterial roa d will help en	nd Na ute t e acco h and d in t	icimiento Lal raffic and on ount created d Oak Shores the North Co	traffic moving westbound on ke. Installation of the left turn lane heavier weekend lake traffic. d under Environmental Document s area. Funding is also provide from bunty Area Plan (Adelaida Subarea). ction operates at an appropriate
120°43	330 W					120°43'V					-					
EXPENDITURE	S	Total	EstImated		ior Years	120 101	2017-18		2018-198		2019-20		2020-21		2021-22	
	S	Total \$	EstImated Cost		ior Years enditures	120 101		\$	2018-198 -	\$	2019-20	Ś	2020-21	\$	2021-22	
EXPENDITURE Personnel Cost Operating Cost	S	Total \$				120 101		\$	2018-198	\$	2019-20 -	\$	2020-21 -	\$	2021-22 -	
Personnel Cost	S	Total \$				120 101		\$	2018-198	\$	2019-20	\$	2020-21 _	\$	2021-22 -	
Personnel Cost Operating Cost		Total \$				120 101		\$	2018-198 -	\$	2019-20 -	\$	2020-21 -	\$	2021-22	
Personnel Cost Operating Cost Capital Cost:		Total \$	Cost -		enditures -	120 101		\$	2018-198	\$	2019-20	\$	2020-21 -	\$	2021-22	
Personnel Cost Operating Cost Capital Cost: Programming / S		Total \$	Cost - 30,000		enditures - 30,000	120 101		\$	2018-198	\$	2019-20 -	\$	2020-21	\$	2021-22	
Personnel Cost Operating Cost Capital Cost: Programming / S Design		Total \$	Cost - 30,000 200,000		enditures - 30,000 200,000	120 101		\$	2018-198	\$	2019-20 -	\$	2020-21 -	\$	2021-22	
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW		\$	Cost - 30,000 200,000 45,000	<u>Ехр</u> \$	enditures - 30,000 200,000	\$	2017-18	\$ <b>\$</b>	2018-198	\$ <b>\$</b>	2019-20 - -	\$ <b>\$</b>	2020-21 - -	\$ <b>\$</b>	2021-22	
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	Study Total:	\$ \$ Total	Cost - 30,000 200,000 45,000 290,000 565,000 EstImated	Exp \$ \$ \$ Pri	enditures - 30,000 200,000 45,000 275,000	\$ <b>\$</b>	2017-18 - 290,000	\$ <b>\$</b>	2018-198	\$ <b>\$</b>	2019-20 - - 2019-20	\$ <b>\$</b>	2020-21	\$ <b>\$</b>	-	
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	Study Total: RCE	\$ \$ Total	Cost - 30,000 200,000 45,000 290,000 565,000 EstImated Cost	Exp \$ \$ Pri F	enditures - 30,000 200,000 45,000 275,000 ior Years unding	\$ <b>\$</b>	2017-18 - 290,000 290,000 290,000		-	×	-	\$ <b>\$</b> \$	-		-	
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction FUNDING SOUR Nacimiento Lake Dr A	Study Total: CE	\$ \$ Total	Cost - 30,000 200,000 45,000 290,000 565,000 EstImated Cost	Exp \$ \$ Pri F	enditures - 30,000 200,000 45,000 275,000	\$ <b>\$</b>	2017-18 - 290,000 290,000 290,000 2017-18		-	\$ <b>\$</b> \$	- - 2019-20	\$ <b>\$</b> \$	- - 2020-21	\$ <b>\$</b> \$	-	
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	Study Total: CE	\$ \$ Total	Cost - 30,000 200,000 45,000 290,000 565,000 EstImated Cost	Exp \$ \$ Pri F	enditures - 30,000 200,000 45,000 275,000 ior Years unding	\$ <b>\$</b>	2017-18 - 290,000 290,000 290,000		-	×	- - 2019-20	\$ <b>\$</b> \$	- - 2020-21		-	

							Community:	Oce	eano		Department:	Put	olic Works	Responsible: Michael Brittor
COUNTY	County	of San Lui	s Obispo			Fu	nctional Area:	Roa	ad Imp Fees		Fund Ctr:	24	5	Project/Request Number:
SAN LUIS OBISPO	CAPITA	L IMPROV	EMENT PRO	JECT		Proj	ect Start Date:	FY	2000-01		Status:	Act	tive	300372
									lcyon Road	at I				
MAP OF HALCYONE RC	DAD AT RO	OUTE 1 INTER	SECTION			Proj	ect Description							
NAPOF HALLYONE KC					John Handler	Proj Proj The hav in 2 Fun Acc Proj The	ject will evalua ect Justification e intersection v ing a LOS belo 008 which rej ding is under ount is under ount. ect's Link to Coun e Land Use and	was ow E ecte Are <u>ty P</u>	D for cumulatived initial designation a 2 South Cou I <u>an</u> rculation Elem	he C ve tra n of nty F	ypress Ridge I affic impact. intersection r Road Improve	EIR a The ealiį mer	and the South Board of Sup gnment. ht Fees and th n (South Cou	undabouts. h County Circulation Study as pervisors reviewed a Master EIF he Cypress Ridge Mitigation unty Area Plan) identifies Improvements to this
120°36'W EXPENDITURES	Тс	otal Estimated	120°35'30"W Prior Years		2017-18	inte	2018-19	uen	tified in the So	Juth	2020-21	atio	2021-22	ject #22).
	ć	Cost	Expenditures	ć		Ś		Ś		ć		Ś		
Personnel Cost	Ş	-	Ş -	Ş	-	Ş	-	Ş	-	\$	-	Ş	-	
Operating Cost Capital Cost:														
Programming / St	udv	45,000	45,00	0										
Design		750,000	-3,00		250,000		500,000							
Land/ROW		700,000			_30,000		300,000		400,000					
Construction		3,500,000					000,000		,		3,500,000			
	Total: \$	4,995,000	\$ 45,00	00 Ś	250,000	Ś	800,000	\$	400,000	\$	3,500,000	\$	-	
FUNDING SOURC	To	otal Estimated Cost	Prior Years Funding	- +	2017-18	Ŧ	2018-19	Ŧ	2019-20	Ŧ	2020-21	Ŧ	2021-22	
Area 2 Road Improvem	ent Fe S	4,105,000		00 Ś	250,000	Ś	800,000	Ś	400,000	Ś	2,610,000			
Cypress Ridge Account		890,000	,,000	Ť		Ŧ		7		Ŧ	890,000			
	Total: \$	4,995,000	\$ 45,00	0\$	250,000	\$	800,000	\$	400,000	\$	3,500,000	\$	-	=

							Community:	-				olic Works	Resp	onsible:	Cori Marsale
COUNTY	County	of San Lui	s Obispo			Fui	nctional Area:	Trans Stru	uctures	Fun	d Ctr: 24	5	Proje	ct/Reques	t Number:
COUNTY TSAN LUIS OBISPO	CAPITA	AL IMPROV	EMENT PROJE	ECT		Proje	ect Start Date:	FY 2010-	11	St	atus: Act	tive	300	0382	
							Project Title:	<b>River</b> G	ove Dr	ive Bridge	Rehab	ilitation			
MAP OF RIVER GROVE	DR & EST	<b>RELLA RIVER</b>				<u>Proje</u>	ect Description								
N-DC562-52		46	Chiefe D		N.OC.FC.SE	in or redu <u>Proje</u> The		se the loa intenance e is eligibl	d carryin, cost e for reh	g capacity, i abilitation a	mprove i	its servicea	ibility, im	iprove p	ne Estrella Rive ublic safety, a al Highway
A.A. 20				-2		The	<u>ling Issues</u> project is fun d Fund.	ded by th	e Federal	Highway A	dministra	ation's High	hway Bric	dge Prog	ram and the
		20°30'30'W	at an an	6	- 0	The Estr	ect's Link to Coun Land Use and ella Subarea) dential parcel	Circulatio identifies				-	-		
EXPENDITURES	T/	otal EstImated	Prior Years Expenditures	2	- 0	The Estr	Land Use and ella Subarea)	Circulatio identifies	River Gro			-	-		
Personnel Cost	T/		Prior Years Expenditures \$ -	2 \$	i n	The Estr	Land Use and ella Subarea) dential parcel	Circulatio identifies s.	River Gro 20	ve Drive as		treet servir	-		
Personnel Cost Operating Cost	<b>5</b> то	otal EstImated		2 \$	i n	The Estr resid	Land Use and ella Subarea) dential parcel	Circulatio identifies s.	River Gro 20	ove Drive as 2020-21		treet servir	-		
Personnel Cost Operating Cost Capital Cost: Programming / Si Design	б <sup>то</sup> \$	2000		2 \$	2017-18	The Estr resid	Land Use and ella Subarea) dential parcel	Circulatio identifies s.	River Gro 20	ove Drive as 2020-21		treet servir	-		
Personnel Cost Operating Cost Capital Cost: Programming / Si Design Land/ROW	б <sup>то</sup> \$	tal Estimated Cost - 43,000 720,000 90,860	Expenditures \$ - 43,000	2 \$	i n	The Estr resid	Land Use and rella Subarea) dential parcel 2018-19 -	Circulatio identifies s.	River Gro 20	ove Drive as 2020-21		treet servir	-		
Personnel Cost Operating Cost Capital Cost: Programming / Si Design Land/ROW Construction	s To Ş tudy	Stal Estimated           Cost           -           43,000           720,000           90,860           2,767,900	Expenditures \$ - 43,000 720,000	\$	2017-18 - 90,860	The Estr resid	Land Use and rella Subarea) dential parcel 2018-19 - 2,767,900	Circulatio identifies s. 2019 \$	River Gro 20	ove Drive as 2020-21		treet servir	-		
Personnel Cost Operating Cost Capital Cost: Programming / Si Design Land/ROW Construction	s To \$ tudy Total: \$	tal Estimated Cost - 43,000 720,000 90,860 2,767,900 3,621,760 otal Estimated	Expenditures           \$         -           43,000         720,000           \$         763,000           Prior Years         1	\$ \$	2017-18	The Estr resid	Land Use and rella Subarea) dential parcel 2018-19 -	Circulatio identifies s. 2019 \$	River Gro 20 -	ove Drive as 2020-21		treet servir	-		
Personnel Cost Operating Cost Capital Cost: Programming / Si Design Land/ROW Construction	s To \$ tudy Total: \$ CE To	tal Estimated           Cost           -           43,000           720,000           90,860           2,767,900           3,621,760           otal Estimated           Cost	Expenditures \$ - 43,000 720,000 \$ 763,000 Prior Years Funding	\$ \$	2017-18 	The Estr resid \$ \$	Land Use and rella Subarea) dential parcel 2018-19 - 2,767,900 2,767,900 2018-19	Circulatio identifies s. 2019 \$	River Gro 20 -	ve Drive as 2020-21 \$ \$	a local st - \$ - <b>\$</b>	2021-22 -	ng Agricu		
Personnel Cost Operating Cost Capital Cost: Programming / Si Design Land/ROW Construction FUNDING SOUR( Federal Highway Bridg	s To \$ tudy Total: \$ CE To	Lestimated           Cost           -           43,000           720,000           90,860           2,767,900           3,621,760           otal Estimated           Cost           3,008,249	Expenditures           \$         -           43,000         720,000           \$         763,000           Prior Years         Funding           \$         599,577	\$ \$ \$	2017-18 - 90,860 90,860	The Estr resid \$ <b>\$</b>	Land Use and ella Subarea) dential parcel 2018-19 - 2,767,900 2,767,900 2018-19 2,342,504	Circulatio identifies s. 2019 \$	River Gro 20 -	ve Drive as 2020-21 \$ \$		2021-22 - - 2021-22	ng Agricu		
Personnel Cost Operating Cost Capital Cost: Programming / Si Design Land/ROW Construction	s To \$ tudy Total: \$ CE To	tal Estimated           Cost           -           43,000           720,000           90,860           2,767,900           3,621,760           otal Estimated           Cost	Expenditures \$ - 43,000 720,000 \$ 763,000 Prior Years Funding	\$ \$ \$	2017-18 	The Estr resid \$ <b>\$</b>	Land Use and rella Subarea) dential parcel 2018-19 - 2,767,900 2,767,900 2018-19	Circulatio identifies s. 2019 \$	River Gro 20 -	ve Drive as 2020-21 \$ \$	a local st - \$ - <b>\$</b>	2021-22 - - 2021-22	ng Agricu		

					Community:	Nipomo	Department	Public W	Vorks	Responsible: Genaro Diaz
COUNTY	County	of San Lui	s Obispo		Functional Area	Road Safety	Fund Ctr	: 245		Project/Request Number:
SAN LUIS OBISPO	CAPITA	L IMPROV	EMENT PROJE	СТ	Project Start Date:	FY 2009-10	Status	Active		300384
							: Dale Avenue 1		e	
MAP OF LOS BERROS	RD NEAR D	ALE AVE ANI	O HWY 101		Project Description					
120"31'30"W	THE NEAR D	ALE AVE AN	120°31'W	Station and the state of the st	The project will of <u>Project Justification</u> The intersection Berros Road serv <u>Funding Issues</u> Prop 1B funds in RIF will allow pro	has previously sh es as a regional c itially established	collector and will n	n of collisi equire cha	ions. Wh annelizat	nile frequency is reduced, Los ion at key intersections. Future reimbursement from
0				10-	Berros Road as a	d Circulation Elen n Arterial road. 1	The project is also	identified	in the Sc	nty Area Plan) identifies Los outh County Circulation Study rsection operates at an
120°31'30°W			20%300 120°31W	20-2	The Land Use and Berros Road as a (Project #19). Ac	d Circulation Elen n Arterial road. 1 dding a left-turn la	The project is also	identified isure that	in the So the inter	
120°31'30°W EXPENDITURE	es <sup>To</sup>	tal Estimated Cost	Prior Years Expenditures	2017-18	The Land Use and Berros Road as a (Project #19). Ac	d Circulation Elen n Arterial road. 1 dding a left-turn la	The project is also ane would help er	identified isure that the Coun	in the So the inter	outh County Circulation Study
EXPENDITURE Personnel Cost	<b>ΞS</b> <sup>To</sup> \$			2017-18 \$ -	The Land Use and Berros Road as a (Project #19). Ac appropriate leve	d Circulation Elen n Arterial road. 1 dding a left-turn k l of service for the	The project is also ane would help er e rural portions of	identified isure that the Coun	in the So the inter ity.	outh County Circulation Study
	:5			2017-18 \$ -	The Land Use and Berros Road as a (Project #19). Ac appropriate leve	d Circulation Elen n Arterial road. 1 dding a left-turn k l of service for the	The project is also ane would help er e rural portions of 2020-21	identified isure that the Coun	in the So the inter ity.	outh County Circulation Study
Personnel Cost	:5			2017-18 \$ -	The Land Use and Berros Road as a (Project #19). Ac appropriate leve	d Circulation Elen n Arterial road. 1 dding a left-turn k l of service for the	The project is also ane would help er e rural portions of 2020-21	identified isure that the Coun	in the So the inter ity.	outh County Circulation Study
Personnel Cost Operating Cost	\$			2017-18 \$ -	The Land Use and Berros Road as a (Project #19). Ac appropriate leve	d Circulation Elen n Arterial road. 1 dding a left-turn k l of service for the	The project is also ane would help er e rural portions of 2020-21	identified isure that the Coun	in the So the inter ity.	outh County Circulation Study
Personnel Cost Operating Cost Capital Cost:	\$			2017-18 \$ -	The Land Use and Berros Road as a (Project #19). Ac appropriate leve	d Circulation Elen n Arterial road. 1 dding a left-turn k l of service for the	The project is also ane would help er e rural portions of 2020-21	identified isure that the Coun	in the So the inter ity.	outh County Circulation Study
Personnel Cost Operating Cost Capital Cost: Programming / S	\$	Cost - -	Expenditures \$ -	2017-18 \$ - 40,000	The Land Use and Berros Road as a (Project #19). Ac appropriate leve	d Circulation Elen n Arterial road. 1 dding a left-turn k l of service for the	The project is also ane would help er e rural portions of 2020-21	identified isure that the Coun	in the So the inter ity.	outh County Circulation Study
Personnel Cost Operating Cost Capital Cost: Programming / S Design	\$	Cost - - 160,000	Expenditures \$ -	\$-	The Land Use and Berros Road as a (Project #19). Ac appropriate leve	d Circulation Elen n Arterial road. 1 dding a left-turn k l of service for the	The project is also ane would help er e rural portions of 2020-21	identified asure that the Count 202 \$	in the So the inter ity.	outh County Circulation Study
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	\$	Cost - - 160,000 40,000	Expenditures \$ - 160,000	\$- 40,000	The Land Use and Berros Road as a (Project #19). Ad appropriate leve 2018-19 \$ -	d Circulation Elen n Arterial road. 1 dding a left-turn k l of service for the	The project is also ane would help er e rural portions of 2020-21 \$ -	identified isure that the Count 202 \$	in the So the inter ity.	outh County Circulation Study
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	\$ Study Total: \$	Cost - - 160,000 40,000 550,000 750,000	Expenditures           \$         -           160,000         -           \$         160,000           Prior Years         -	\$- 40,000	The Land Use and Berros Road as a (Project #19). Ad appropriate leve 2018-19 \$ -	d Circulation Elen n Arterial road. T dding a left-turn k l of service for the 2019-20 \$ -	The project is also ane would help er e rural portions of 2020-21 \$ - \$ -	identified isure that the Count 202 \$	in the So the inter ity.	outh County Circulation Study
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	Study Total: \$	Cost - 160,000 40,000 550,000 750,000 tal Estimated Cost	Expenditures           \$           160,000           \$           160,000           Prior Years           Funding	\$ - 40,000 \$ 40,000	The Land Use and Berros Road as a (Project #19). Ad appropriate leve 2018-19 \$ - \$	d Circulation Elen n Arterial road. T dding a left-turn k l of service for the 2019-20 \$ - \$ -	The project is also ane would help er e rural portions of 2020-21 \$ - 550,000 \$ 550,000 2020-21	identified isure that the Count 202 \$ \$ \$ 202	in the So the inter ty. 21-22 -	outh County Circulation Study
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	Study Total: \$	Cost - - 160,000 40,000 550,000 750,000	Expenditures           \$           160,000           \$           160,000           Prior Years           Funding	\$ - 40,000 \$ 40,000	The Land Use and Berros Road as a (Project #19). Ad appropriate leve 2018-19 \$ - \$	d Circulation Elen n Arterial road. T dding a left-turn k l of service for the 2019-20 \$ - \$ -	The project is also ane would help er e rural portions of 2020-21 \$ - \$ 550,000 \$ 550,000	identified isure that the Count 202 \$ \$ \$ 202	in the So the inter ty. 21-22 -	outh County Circulation Study
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	Study Total: \$	Cost - 160,000 40,000 550,000 750,000 tal Estimated Cost	Expenditures           \$           160,000           \$           160,000           Prior Years           Funding	\$ - 40,000 \$ 40,000	The Land Use and Berros Road as a (Project #19). Ad appropriate leve 2018-19 \$ - \$	d Circulation Elen n Arterial road. T dding a left-turn k l of service for the 2019-20 \$ - \$ -	The project is also ane would help er e rural portions of 2020-21 \$ - 550,000 \$ 550,000 2020-21	identified isure that the Count 202 \$ \$ \$ 202	in the So the inter ty. 21-22 -	outh County Circulation Study

						Community:	Creston	Depa	rtment: Pub	lic Works	Responsible: Matt Reinhart
COUNTY	Count	y of San Lui	is Obispo		Fu	unctional Area:	Trans Structures	FL	und Ctr: 24	5	Project/Request Number:
BSAN LUIS OBISPO	CAPIT	AL IMPROV	EMENT PROJ	ECT	Pro	ject Start Date:	FY 2011-12		Status: Act	ive	300387
						Project Title:	Geneseo Roa	d Bridge I	Replacem	ent	
MAP OF GENESEO RD A	T HUERHU	ERO RIVER			Pro	ject Description		-	•		
120°33'30'W			120	°33'W	49.9		eplace an existin ete bridge with fo	-	-	-	o Road at Huerhuero River witl Jero River
Not		Genesool	Ret		The	operties. With	increased popul	ation and ne	eed for eme	ergency resp	all year access to Geneseo Road ponse, replacing the crossing ighway Bridge Program.
3	-		S PAR			<del>ding Issues</del> nding is from t	he Federal Highv	vay Bridge P	rogram, lov	v water cros	ssings, as administered by
A state of the second		A lot			din .	ltrans					
120"33"30"W		Total Estimated	120°31 Prior Vaars	37W	Cal Pro The Est	ltrans <i>ject's Link to Cou</i> e Land Use and :rella Subarea)	d Circulation Elen	ge noting th	e deficiency	-	unty Area Plan, El Pomar- ek crossing and a program
Голада и         120°3'30°W           Expenditure	s	Total EstImated Cost	120°3 Prior Years Expenditures	3w 2017-18	Cal Pro The Est add	ltrans <i>ject's Link to Cou</i> e Land Use and :rella Subarea)	d Circulation Elen contains languag	ge noting th	e deficiency s.	-	-
	s s	Cost	Prior Years		Cal Pro The Est add	ltrans <i>ject's Link to Coul</i> e Land Use and rella Subarea) dressing the n	d Circulation Elen contains langua eed to fix existing	ge noting the g deficiencie	e deficiency s.	of this cree	-
EXPENDITURE	S	Cost	Prior Years		Cal Pro The Est add	ltrans <i>ject's Link to Coul</i> e Land Use and rella Subarea) dressing the n	d Circulation Elen contains langua eed to fix existing	ge noting the deficiencie 2020-	e deficiency s. 21	of this cree	-
EXPENDITURE Personnel Cost Operating Cost	S	Cost	Prior Years		Cal Pro The Est add	ltrans <i>ject's Link to Coul</i> e Land Use and rella Subarea) dressing the n	d Circulation Elen contains langua eed to fix existing	ge noting the deficiencie 2020-	e deficiency s. 21	of this cree	-
EXPENDITURE Personnel Cost Operating Cost	\$	Cost	Prior Years Expenditures \$ -	2017-18 \$	Cal Pro The Est add - \$	ltrans <i>ject's Link to Coul</i> e Land Use and rella Subarea) dressing the n	d Circulation Elen contains langua eed to fix existing	ge noting the deficiencie 2020-	e deficiency s. 21	of this cree	-
EXPENDITURE Personnel Cost Operating Cost Capital Cost: Programming / S Design	\$	Cost - - 650,000	Prior Years	2017-18 \$ 50	Cal Pro The Est add - \$	ltrans <i>ject's Link to Coul</i> e Land Use and rella Subarea) dressing the n	d Circulation Elen contains langua eed to fix existing	ge noting the deficiencie 2020-	e deficiency s. 21	of this cree	-
EXPENDITURE Personnel Cost Operating Cost Capital Cost: Programming / S	\$	Cost - - 650,000 75,000	Prior Years Expenditures \$ -	2017-18 \$ 50	Cal Pro The Est add - \$	ltrans <i>ject's Link to Coul</i> e Land Use and rella Subarea) dressing the n	d Circulation Elen contains langua eed to fix existing	ge noting the deficiencie 2020-	e deficiency s. 21	of this cree	-
EXPENDITURE Personnel Cost Operating Cost Capital Cost: Programming / S Design	\$	Cost - - 650,000	Prior Years Expenditures \$ -	2017-18 \$ 50 75	Cal Pro The Est add - \$ 0,000 5,000	ltrans <i>ject's Link to Coul</i> e Land Use and rella Subarea) dressing the n	d Circulation Elen contains langua eed to fix existing	ge noting the g deficiencie 2020- \$	e deficiency s. 21	of this cree	-
EXPENDITURE Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	\$	Cost - - 650,000 75,000 2,800,000	Prior Years           Expenditures           \$           -           600,000           \$           600,000	2017-18 \$ 50 75	Cal Pro The Est add - \$	ltrans <i>ject's Link to Coul</i> e Land Use and rella Subarea) dressing the n	d Circulation Elen contains languag eed to fix existing 2019-20 \$ -	ge noting the g deficiencie 2020- \$	e deficiency s. 21	of this cree	-
EXPENDITURE Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	S Study Total: \$	Cost - - 650,000 75,000 2,800,000 3,525,000	Prior Years           Expenditures           \$           -           600,000           \$           600,000           Prior Years	2017-18 \$ 50 75	Cal Pro The Est add - \$ 0,000 5,000 5,000 \$	ltrans <u>ject's Link to Cour</u> e Land Use and reella Subarea) dressing the no <b>2018-19</b> -	d Circulation Elen contains languag eed to fix existing 2019-20 \$ - \$ -	ge noting the g deficiencie 2020- \$	e deficiency s. 21 - \$	of this cree	-
EXPENDITURE Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S Study Total: \$ CE 1	Cost - 650,000 75,000 2,800,000 <b>3,525,000</b>	Prior Years Expenditures \$ - 600,000 \$ 600,000 Prior Years Funding	2017-18 \$ 50 75 <b>\$ 125</b> 2017-18	Cal Pro The Est add - \$ 0,000 5,000 5,000 \$	ltrans <u>ject's Link to Cour</u> e Land Use and rella Subarea) dressing the no 2018-19 -	d Circulation Elen contains languag eed to fix existing 2019-20 \$ - \$ - 2,800,000 \$ 2,800,000	ge noting the g deficiencie 2020- \$ \$ \$ 2020-	e deficiency s. 21 - \$	2021-22 -	-
EXPENDITURE Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S Study Total: \$ CE 1	Cost - 650,000 75,000 2,800,000 3,525,000 iotal EstImated Cost	Prior Years Expenditures \$ - 600,000 \$ 600,000 Prior Years Funding	2017-18 \$ 50 75 \$ 125 \$ 2017-18 \$ 110	Cal Pro The Est add - \$ 0,000 5,000 5,000 \$	ltrans <u>ject's Link to Cour</u> e Land Use and rella Subarea) dressing the no 2018-19 -	d Circulation Elen contains languag eed to fix existing 2019-20 \$ - 2,800,000 \$ 2,800,000 2019-20	ge noting the deficiencie 2020- \$ \$ \$ 2020-	e deficiency s. 21 - \$ - \$ 21	2021-22 -	-

						Community:	Ocea	ano	Depart	ment: Pub	olic Works	Respo	nsible: K	idd Imme	el
COUNTY	County o	San Luis	Obispo		Fu	nctional Area:	Trans	s Structures	Fu	nd Ctr: 24	5	Project	/Request	Number:	
BSAN LUIS OBISPO	CAPITAL	MPROVE	MENT PROJE	СТ	Proj	ect Start Date:	FY 2	011-12		tatus: Act	tive	300			
						Project Title:									
MAP OF AIR PARK RD I	IN OCEANO				Proje	ect Description			- 0 -						
HO		120°37'30	"W	的指是		project will re vel lanes and s	-	-	timber stru	cture with	a clear spa	an concre	te bridge	with two	
Ease					ື The repl	ect Justification existing struc lacement. The ess around the	e brid	lge provides							
			HEUTERAN Math M E			<i>ling Issues</i> project is fun	ded u	under the Fe	deral Highw	ay Bridge	Program ad	dminister	ed by Cal	trans.	
合群	1-378		and and a second	And a											
	Total	120°37'30°W	Prior Years	0	The	ect's Link to Coun Land Use and ano Specific P	l Circu	ulation Elem dentify Air Pa	irk Drive as	a Collecto	r road.	Bay Area	Plan - Co	oastal) and	d the
EXPENDITURES		120°37'30°W Estimated Cost	Prior Years Expenditures	2017-18	The	Land Use and	l Circu	ulation Elem		a Collecto	-	Bay Area	Plan - Cc	oastal) and	d the
EXPENDITURES Personnel Cost				2017-18 \$ -	The	Land Use and ano Specific P	l Circu	ulation Elem dentify Air Pa	irk Drive as	a Collecto	r road.	: Bay Area	Plan - Cc	oastal) and	d the
Personnel Cost Operating Cost				2017-18 \$ -	The	Land Use and ano Specific P	l Circu	ulation Elem dentify Air Pa	irk Drive as	a Collecto	r road.	Bay Area	Plan - Cc	astal) and	d the
Personnel Cost	\$			2017-18 \$ -	The	Land Use and ano Specific P	l Circu	ulation Elem dentify Air Pa	irk Drive as	a Collecto	r road.	: Bay Area	Plan - Cc	oastal) and	d the
Personnel Cost Operating Cost Capital Cost: Programming / St Design	\$			2017-18 \$ -	The	Land Use and ano Specific P	l Circu	ulation Elem dentify Air Pa	irk Drive as	a Collecto	r road.	: Bay Area	Plan - Cc	bastal) and	d the
Personnel Cost Operating Cost Capital Cost: Programming / St	\$ tudy	Cost - \$ - 550,000 60,000	Expenditures -	2017-18 \$ - 60,00	The Oce \$	Land Use and ano Specific P 2018-19 -	l Circu	ulation Elem dentify Air Pa	irk Drive as	a Collecto	r road.	: Bay Area	Plan - Co	oastal) and	d the
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	\$ tudy 1	Cost - \$ 550,000 60,000 ,800,000	Expenditures - 550,000	\$-	The Oce \$	Land Use and ano Specific P	l Circu	ulation Elem dentify Air Pa	irk Drive as	a Collecto	r road.	Bay Area	Plan - Co	bastal) and	d the
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	\$ tudy 1 Total: \$2	- \$ 550,000 60,000 ,800,000 <b>,410,000</b> \$	Expenditures - 550,000 550,000	\$ - 60,00	The Oce \$	Land Use and ano Specific P 2018-19 -	l Circu Plan ic \$	ulation Elem dentify Air Pa	irk Drive as	a Collecto	r road.	Bay Area	Plan - Co	oastal) and	d the
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	\$ tudy 1 <b>Total: \$ 2</b> CE Total	Cost - \$ 550,000 60,000 ,800,000	Expenditures - 550,000	\$ - 60,00	The Oce \$	Land Use and cano Specific P 2018-19 - 1,800,000	l Circu Plan ic \$ \$	ulation Elem dentify Air Pa	irk Drive as	a Collecto - \$	r road.	Bay Area	Plan - Co	bastal) and	d the
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	\$ tudy 1 Total: \$ 2 CE Total	Cost - \$ 550,000 60,000 ,800,000 ,410,000 \$ Estimated	Expenditures 5550,000 5550,000 Prior Years Funding	\$ - 60,00 \$ 60,00 2017-18	The Oce \$ 0 <b>0 \$</b>	Land Use and cano Specific P 2018-19 - 1,800,000 1,800,000	l Circu Plan ic \$ \$	ulation Elem dentify Air Pa 2019-20 -	rk Drive as 2020-2 \$ \$	a Collecto - \$	r road. 2021-22 -	: Bay Area	Plan - Co	bastal) and	d the
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	\$ tudy 1 Total: \$ 2 CE Total	Cost - \$ 550,000 60,000 ,800,000 ,410,000 \$ cstimated Cost	Expenditures 5550,000 5550,000 Prior Years Funding	\$ - 60,00 \$ 60,00 2017-18	The Oce \$ 0 <b>5</b>	Land Use and cano Specific P 2018-19 - 1,800,000 1,800,000 2018-19	l Circu Plan ic \$ \$	ulation Elem dentify Air Pa 2019-20 -	rk Drive as 2020-2 \$ \$	a Collecto - \$	r road. 2021-22 -	: Bay Area	Plan - Co	bastal) and	d the
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction FUNDING SOURC	\$ tudy 1 Total: \$ 2 CE Total		Expenditures 550,000 550,000 550,000 9 Fior Years Funding 472,000	\$ - 60,00 \$ 60,00 \$ 52,00	The Oce \$ 0 <b>5</b>	Land Use and cano Specific P 2018-19 - 1,800,000 1,800,000 2018-19 1,600,000	l Circu Plan ic \$ \$	ulation Elem dentify Air Pa 2019-20 -	rk Drive as 2020-2 \$ \$	a Collecto - \$	r road. 2021-22 -	: Bay Area	Plan - Co	bastal) and	d the

							Community:	Adel	laida		Departme	<mark>nt:</mark> Puk	lic Works	6 R	esponsibl	e: Cori M	1arsalek
COUNTY	County	of San Lui	s Obispo			Fun	ctional Area:	Tran	s Structures		Fund (	Ctr: 24	5	Pi	oject/Req	uest Numb	er:
SAN LUIS OBISPO	CAPITA	L IMPROV	EMENT PROJ	ECT		Proje	ct Start Date:	FY 2	2010-11		Stat	us: Act	ive	3	00432	)	
							Project Title:	Сур	ress Mour	ntain	Road D	rive R	eplacen	nent			
MAP OF APPROXIMATI	ELY 5 MI.	ALONG CYPR	ESS MTN. RD				ct Description						•				
N.C.	10°55W				120"54"30"W	<u>Projec</u> The e	project propo <u>et Justification</u> existing timbo orized by the	er bri	idge has bee	n det	ermined t	o be eli	gible for I	replace	ement ar		
8	. Cyline and				35.37	The p	<u>ng Issues</u> project is fun I Fund.	ded l	by the Feder	al Hig	hway Adr	ninistra	tion's Hig	ghway	Bridge Pr	ogram ar	nd the
1203	55°W			12	20°54'30'W	<u>Projec</u> The l	c <u>t's Link to Coun</u> Land Use and Irea) identifie	l Circ	ulation Elem				•	County	v Area Pla	an, Adelai	da
EXPENDITURES	То	tal EstImated Cost	Prior Years Expenditures	1:	20°54'30°W 2017-18	<u>Projec</u> The l	ct's Link to Coun Land Use and	l Circ	ulation Elem				•	County	v Area Pla	an, Adelai	da
Product	То	tal EstImated Cost	Prior Years Expenditures \$ -	12 \$	20°54'30°W 2017-18	<u>Projec</u> The l	<del>ct's Link to Coun</del> Land Use and Irea) identifie	l Circ	ulation Elem press Mount		oad as a C		r road.	County -	v Area Pla	an, Adelai	da
EXPENDITURES	То			ı. Ş	20°54'30°W 2017-18	<u>Projec</u> The l	<del>ct's Link to Coun</del> Land Use and Irea) identifie	l Circ	ulation Elem press Mount		oad as a C		r road.	County -	v Area Pla	an, Adelai	da
EXPENDITURES Personnel Cost	То			12 \$	2017-18	<u>Projec</u> The l	<del>ct's Link to Coun</del> Land Use and Irea) identifie	l Circ	ulation Elem press Mount		oad as a C		r road.	County -	v Area Pla	an, Adelai	da
EXPENDITURES Personnel Cost Operating Cost	то \$			12 \$	20°54'30°W 2017-18	<u>Projec</u> The l	<del>ct's Link to Coun</del> Land Use and Irea) identifie	l Circ	ulation Elem press Mount		oad as a C		r road.	County -	v Area Pla	an, Adelai	da
<b>EXPENDITURES</b> Personnel Cost Operating Cost Capital Cost:	то \$	Cost -	Expenditures \$ -	12 \$	20°54'30°W 2017-18	<u>Projec</u> The l	<del>ct's Link to Coun</del> Land Use and Irea) identifie	l Circ	ulation Elem press Mount		oad as a C		r road.	County -	v Area Pla	an, Adelai	da
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St	то \$	Cost - 55,000	Expenditures \$ - 55,000	12 \$	20°54'30°W 2017-18	<u>Projec</u> The l	<del>ct's Link to Coun</del> Land Use and Irea) identifie	l Circ	ulation Elem press Mount		oad as a C		r road.	County -	v Area Pla	an, Adelai	da
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design	то \$	Cost - 55,000 720,000	Expenditures \$ - 55,000 720,000	ţ.	2017-18 2,584,100	<u>Projec</u> The l	<del>ct's Link to Coun</del> Land Use and Irea) identifie	l Circ	ulation Elem press Mount		oad as a C		r road.	County -	v Area Pla	an, Adelai	da
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	то \$	Cost - 55,000 720,000 35,400	Expenditures \$ - 55,000 720,000 35,400	\$	-	Projec The I Suba	tt's Link to Coun Land Use and Irea) identifie 2018-19 -	l Circ es Cy \$	ulation Elem press Mount		oad as a C		r road.	County -	v Area Pla	an, Adelai	da
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	To \$ udy <b>Total: \$</b>	Cost - 55,000 720,000 35,400 2,635,600	Expenditures \$ - 55,000 720,000 35,400 \$ 810,400 Prior Years	\$ <b>\$</b>	- 2,584,100	Projec The I Suba \$	tt's Link to Coun Land Use and Irea) identifie 2018-19 - 51,500	l Circ es Cy \$	ulation Elem press Mount		oad as a C		r road.	County - -	v Area Pla	an, Adelai	da
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction 1	τα \$ udy <b>Fotal: \$</b> E	Cost - 55,000 720,000 35,400 2,635,600 3,446,000 tal EstImated	Expenditures \$ - 55,000 720,000 35,400 \$ 810,400 Prior Years Funding	\$ \$	- 2,584,100 <b>2,584,100</b>	Projec The I Suba \$	c <u>t's Link to Coun</u> Land Use and Irea) identifie <b>2018-19</b> - 51,500 <b>51,500</b>	l Circ es Cy \$	rulation Elem press Mount 2019-20 - -		oad as a C 2020-21 -		2021-22	County - -	v Area Pla	an, Adelai	da
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction FUNDING SOURC	τα \$ udy <b>Fotal: \$</b> E	Cost - 55,000 720,000 35,400 2,635,600 3,446,000 tal EstImated Cost	Expenditures \$ - 55,000 720,000 35,400 \$ 810,400 Prior Years Funding	\$ \$	- 2,584,100 <b>2,584,100</b> 2017-18	Projec The I Suba \$	ct's Link to Coun Land Use and Irea) identifie 2018-19 - 51,500 51,500 2018-19	l Circ es Cy \$	rulation Elem press Mount 2019-20 - -		oad as a C 2020-21 -	s	2021-22	County - -	<sup>7</sup> Area Pla	an, Adelai	da
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction FUNDING SOURC	τα \$ udy <b>Fotal: \$</b> E	Cost - 55,000 720,000 35,400 2,635,600 3,446,000 tal Estimated Cost 2,759,215	Expenditures           \$         -           \$         -           \$         55,000           720,000         35,400           \$         810,400           \$         810,400           \$         810,400           \$         545,965	\$ \$	- 2,584,100 <b>2,584,100</b> 2017-18 2,167,657	Projec The I Suba \$	2018-19 51,500 2018-19 2018-19 - 51,500 2018-19 2018-19 43,313	l Circ es Cy \$	rulation Elem press Mount 2019-20 - -		oad as a C 2020-21 -	s	2021-22	County - -	v Area Pla	an, Adelai	da

COUNTY	Cou	nty of San Lu	is Obispo			Fu	Community: nctional Area:			-	Department: Fund Ctr:			Responsible: Kidd Immel
SAN LUIS OBISPO	CAP	ITAL IMPROV	EMENT PR	OJECT		Proj	ect Start Date:	FY	2012-13		Status:	Act	ive	300434
							Project Title:	Hu	asna River l	Bridg	e Replace	mei	nt	
MAP OF HUASNA RD A	T HUA						ect Description							
120°22'W			120°21'30"W					-	ce an existing th two travel l			-		sna River with a multi-span
PR	OJECT	500	2	Er		The			=	-		-	-	ns, which warrants dres National Forest.
		Gene			•	The	<u>ing Issues</u> project fundin ect's Link to Coun	-		r the f	Federal High	way	Bridge Progr	am administered by Caltrans. C
5 <b>1</b> 20°22'W	Chill Chill	120	0°21'30"W		0	The	Land Use and	Cire				Plan	i (South Cour	ty Area Plan, Huasna-Lopez
EXPENDITURES		Total Estimated Cost	Prior Years Expenditures		2017-18		2018-19		2019-20		2020-21		2021-22	
Personnel Cost		\$-	\$-	\$	-	\$	-	\$	-	\$	-	\$	-	
Operating Cost Capital Cost:														
Programming / St Design Land/ROW Construction	udy	- 897,000 88,500 -					497,000		300,000		100,000		88,500	
1	Total:	\$ 985,500	\$-	\$	-	\$	497,000	\$	300,000	\$	100,000	\$	88,500	
FUNDING SOURC	E	Total Estimated Cost	Prior Years Funding		2017-18		2018-19		2019-20		2020-21		2021-22	
Federal Highway Bridge	9	774,668	\$-	\$	-		392,431		236,880		78,960		66,398	
Federal Toll Credits		100,366	-		-		50,844		30,690		10,230		8,603	
Road Fund		110,466					53,726		32,430		10,810		13,500	_
	Total:	\$ 985,500	\$-	\$	-	\$	497,000	\$	300,000	\$	100,000	\$	88,500	

<sup>27</sup> <b>EXPENDITURE</b> Personnel Cost Operating Cost Capital Cost: Programming / 3 Design Land/ROW Construction <b>FUNDING SOUR</b> Federal Highway Brid Road Fund	Study Total: \$	otal Estimated Cost - 11,500 943,400 134,500 5,656,800 6,746,200 otal Estimated Cost 5,637,382 1,108,818	Prior Years           Expenditures           \$           -           11,500           743,400           \$           754,900           Prior Years           Funding           601,202           153,698	<ul> <li>2017-18</li> <li>\$ -</li> <li>200,000</li> <li>\$ 200,000</li> <li>\$ 200,000</li> <li>\$ 200,000</li> <li>\$ 159,280</li> <li>40,720</li> </ul>	Subarea) 2018 \$ 1: \$ 1: 2018 1: 1: 1: 1: 1: 1: 1: 1: 1: 1:	identifies 19 - ¢ 34,500 <b>34,500 \$</b>	El Camino Real 2019-20 - 2,828,400	as an Art 20: \$ 2. <b>\$ 2.</b> 20: 2		<b>2021-22</b> \$ -	county Area Plan, Salinas River
Personnel Cost Operating Cost Capital Cost: Programming / 3 Design Land/ROW Construction FUNDING SOUR	Study Total: \$	Cost - 11,500 943,400 134,500 5,656,800 6,746,200 btal Estimated Cost 5,637,382	<ul> <li>Expenditures</li> <li>-</li> <li>11,500</li> <li>743,400</li> <li>743,400</li> <li><b>УТОТ УСАВОВОВ</b></li> <li><b>РГОТ УСАВОВ</b></li> <li><b>БОТ УСАВОВ</b></li> <li>СОТ УСАВОВ</li> <li>СОТ УСАВОВОВ</li> <li>СОТ УСАВОВОВ</li> <li>СОТ УСАВОВОВ</li></ul>	<ul> <li>2017-18</li> <li>\$ -</li> <li>200,000</li> <li>\$ 200,000</li> <li>\$ 200,000</li> <li>\$ 200,000</li> </ul>	Subarea) 2018 \$ 1: \$ 1: 2018 1: 1: 1: 1: 1: 1: 1: 1: 1: 1:	identifies 19 - \$ 34,500 <b>34,500</b> 19	El Camino Real 2019-20 2,828,400 2,828,400 2019-20 2,388,000	as an Art 20: \$ 2. <b>\$ 2.</b> 20: 2	terial road 20-21 - 2,828,400 2,828,400 20-21 2,388,000	<b>2021-22</b> \$ -	ounty Area Plan, Salinas River
Personnel Cost Operating Cost Capital Cost: Programming / 3 Design Land/ROW Construction	Study Total: \$	Cost - 11,500 943,400 134,500 5,656,800 6,746,200 otal Estimated Cost	Expenditures           \$         -           11,500         743,400           \$         754,900           Prior Years         Funding	<ul> <li>2017-18</li> <li>\$ -</li> <li>200,000</li> <li>\$ 200,000</li> <li>\$ 200,000</li> </ul>	Subarea) 2018 \$ 1 1 2018	identifies 19 - ¢ 34,500 <b>34,500 \$</b>	El Camino Real 2019-20 2,828,400 2,828,400 2019-20	as an Art 202 \$ 203 \$ 203	terial road 20-21 - 2,828,400 2,828,400 20-21	<b>2021-22</b> \$ -	ounty Area Plan, Salinas River
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	\$ Study Total: \$	Cost - 11,500 943,400 134,500 5,656,800 6,746,200 otal Estimated	Expenditures           \$         -           11,500         743,400           \$         754,900           Prior Years         1000000000000000000000000000000000000	<ul> <li>2017-18</li> <li>\$ -</li> <li>200,000</li> <li>\$ 200,000</li> </ul>	Subarea) 2018  \$ 1 1 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	identifies 19 - ¢ 34,500 <b>34,500 \$</b>	El Camino Real 2019-20 5 - 2,828,400 5 2,828,400	as an Ari 20; \$ 2 <b>\$</b> 2	terial road 20-21 - 2,828,400 2,828,400	<b>2021-22</b> \$ -	ounty Area Plan, Salinas River
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	\$ Study	Cost - 11,500 943,400 134,500 5,656,800	Expenditures \$ - 11,500 743,400	2017-18 \$ - 200,000	Subarea) 2018- \$ 1:	identifies 19 - ♀ 34,500	El Camino Real 2019-20 5 - 2,828,400	as an Ar 20 \$ 2	terial road 20-21 - 2,828,400	<b>2021-22</b> \$ -	ounty Area Plan, Salinas River
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	\$	Cost - 11,500 943,400 134,500	Expenditures \$ - 11,500	2017-18 \$ -	Subarea) 2018- \$	identifies 19 - ¢	El Camino Real 2019-20	as an Ar 20: \$	terial road 20-21 -		ounty Area Plan, Salinas River
Personnel Cost Operating Cost Capital Cost: Programming / S Design	\$	Cost - 11,500 943,400	Expenditures \$ - 11,500	2017-18 \$ -	Subarea) 2018- \$	identifies 19 - ¢	El Camino Real	as an Ar	terial road		ounty Area Plan, Salinas River
Personnel Cost Dperating Cost Capital Cost: Programming / S	\$	Cost - 11,500	Expenditures \$ - 11,500	2017-18 \$ -	Subarea)	identifies	El Camino Real	as an Ar	terial road		ounty Area Plan, Salinas River
Personnel Cost Operating Cost Capital Cost:	\$	Cost -	Expenditures \$ -		Subarea)	identifies	El Camino Real	as an Ar	terial road		ounty Area Plan, Salinas River
Personnel Cost Dperating Cost	rsðisorw S To Ş				Subarea)	identifies	El Camino Real	as an Ar	terial road		ounty Area Plan, Salinas River
Personnel Cost	*38'30''W SSTC \$				Subarea)	identifies	El Camino Real	as an Ar	terial road		ounty Area Plan, Salinas River
	°36'30''W S				Subarea)	identifies	El Camino Real	as an Ar	terial road		ounty Area Plan, Salinas River
120	°36'30"W	otal Estimated	Prior Years		Subarea)	identifies	El Camino Real	as an Ar	terial road		ounty Area Plan, Salinas River
NOCEEL	a la			Risorn	Project's Lin	s through <u>k to County</u>	<u>Plan</u>		idge progra	am administer	red by Caltrans.
					makes the	e bridge e around si	ligible for repla	cement ı	under the I	ederal Highwa	50 by Caltrans inspection which vay Bridge Program. The bridge term creek degradation warrants
					foot shou Project Just						
	<b>REAL NEAR</b> 20°36'30"W	GARDEN FAR	RMS	120°36'W	<u>Project Desc</u> The proje		eplace the exis	ting stee	el structure	with a three l	lane concrete bridge with eight
							l Camino Rea	al Bridg	ge Replac	ement	
		AL IMPROV	EMENT PROJE	ECT	Project Sta	rt Date: <mark>F</mark>	Y 2011-12		Status:	Active	300439
OBISPO	CAPIT		odsido s		Function	al Area: Ti	rans Structures		Status:	245	Project/Request Number:
COUNTY TSAN LUIS OBISPO		/ of San Lui	o Obiene					-	.parener	Public Works	

							Community	: Nacim	niento		Departr	nent: Pu	blic Wo	rks	Respo	onsible:	Glenn	Marshall
COUNTY	Count	y of San Lui	s Obispo			Fui	nctional Area	: Trans	Bettermen	t	Fun	d Ctr: 2(	)103		Projec	t/Reques	t Numbe	er:
USAN LUIS OBISPO	CAPIT		EMENT PROJ	ECT		Proje	ect Start Date	FY 20	)12-13		St	atus: A	tive		300	451		
							Project Title	Oak	Shores T	ract	2162 -	Phase	1 Road	l Rep	air			
MAP OF TRACT 2162 IN	N OAK SH	ORES				<u>Proje</u>	ect Description				-			- 1-	-			
120'59'	3W	ene ge	ECKERSPOT DR	120°58'30"	and the	rem	nplete Phase naining bond act Justification	funds.	rgency acc	ess ro	ad, sanit	tary sew	er and r	oad fa	ailures o	conting	ent on t	he
	PROJEC	SHOREUME	NUTILATICH LN			imp of th repa third Fund	ct 2162 Phase rovements a: he 3 bonds to airs. Subdivis d bond assoc ding issoc ding is from l eement with	s requir o compl ion Agr ciated w Bond Se	red per the plete the er reement tin with the ma ettlement act owners	e proje nerge me ex arina t for Tra	ect (subo ncy acce tensions that has	division) ess road, have be not bee	conditic sanitary een auth n constr	ons of y sewe oorized ucted	approv er impr d by the	val. The ovemer e Depar	county its, and tment f	claimed road or the
N0000000000000000000000000000000000000	, SILE		12	20°58'30"W	35 <sup>-4430*N</sup>	To c imp cont imp imp	ect's Link to Cou comply with t rovements a nection is ne acts on Nacir rovement to creating a sec	the Cou nd an e eded to miento serve b	unty Gener emergency o enable do Lake. An o both Tract	acces evelop emerg 2162	ss road from oment or gency act and the	rom Oak f the lot cess roa existing	Shores s in Traci d is a ne	to Bee t 2162 cessar	e Rock 2 witho ry circu	Road. A ut creat lation a	A sanita ing wat nd safe	ry sewer er quality ty
120°59W EXPENDITURES		Total Estimated	Prior Years		35 <sup>-4430*N</sup>	To c imp cont imp imp	comply with t rovements a nection is ne acts on Nacir	the Cou nd an e eded to miento serve b cond pa	unty Gener emergency o enable do Lake. An o both Tract	acces evelop emerg 2162	ss road from oment or gency act and the	rom Oak f the lot cess roa existing	Shores s in Traci d is a ne	to Bee t 2162 cessar oment	e Rock 2 witho ry circu	Road. A ut creat lation a	A sanita ing wat nd safe	ry sewer er quality ty
EXPENDITURES	STE S S S	rotal Estimated Cost			N-05-4430-	To c imp cont imp imp	comply with t rovements a nection is ne acts on Nacir rovement to creating a sec	the Cou nd an e eded to miento serve b cond pa	unty Gener emergency o enable do Lake. An o both Tract ath of emer	acces evelop emerg 2162	is road fi oment o gency acc and the y egress.	rom Oak f the lot cess roa existing	Shores s in Tract d is a ne develop	to Bee t 2162 cessar oment	e Rock 2 witho ry circu	Road. A ut creat lation a	A sanita ing wat nd safe	ry sewer er quality ty
	sile \$		Prior Years		N-05-4430-	To c imp cont imp imp	comply with t rovements a nection is ne acts on Nacir rovement to creating a sec	the Cou nd an e eded to miento serve b cond pa	unty Gener emergency o enable do Lake. An o both Tract ath of emer	acces evelop emerg 2162 rgency	is road fi oment o gency acc and the y egress.	rom Oak f the lot cess roa existing	Shores s in Tract d is a ne develop	to Bee t 2162 cessar oment	e Rock 2 witho ry circu	Road. A ut creat lation a	A sanita ing wat nd safe	ry sewer er quality ty
<b>EXPENDITURES</b> Personnel Cost Operating Cost	\$		Prior Years		N-05-4430-	To c imp cont imp imp	comply with t rovements a nection is ne acts on Nacir rovement to creating a sec	the Cou nd an e eded to miento serve b cond pa	unty Gener emergency o enable do Lake. An o both Tract ath of emer	acces evelop emerg 2162 rgency	is road fi oment o gency acc and the y egress.	rom Oak f the lot cess roa existing	Shores s in Tract d is a ne develop	to Bee t 2162 cessar oment	e Rock 2 witho ry circu	Road. A ut creat lation a	A sanita ing wat nd safe	ry sewer er quality ty
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design	\$		Prior Years		N-05-4430-	To c imp cont imp imp	comply with t rovements a nection is ne acts on Nacir rovement to creating a sec	the Cou nd an e eded to miento serve b cond pa	unty Gener emergency o enable do Lake. An o both Tract ath of emer	acces evelop emerg 2162 rgency	is road fi oment o gency acc and the y egress.	rom Oak f the lot cess roa existing	Shores s in Tract d is a ne develop	to Bee t 2162 cessar oment	e Rock 2 witho ry circu	Road. A ut creat lation a	A sanita ing wat nd safe	ry sewer er quality ty
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	\$	Cost - - - - 465,829	Prior Years Expenditures \$ -		2017-18 -	To c imp coni imp by c \$	comply with t rovements a nection is ne acts on Nacir rovement to creating a sec	the Cou nd an e eded to miento serve b cond pa 2 \$	unty Gener emergency o enable do Lake. An o both Tract ath of emer	acces evelop emerg 2162 rgency	is road fi oment o gency acc and the y egress.	rom Oak f the lot cess roa existing	Shores s in Traci d is a ne develop 2021-2	to Bee t 2162 cessar oment	e Rock 2 witho ry circu	Road. A ut creat lation a	A sanita ing wat nd safe	ry sewer er quality ty
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	\$ tudy Total: \$	Cost - - - 465,829 465,829	Prior Years Expenditures \$ - \$ - Prior Years	\$ \$ <b>\$</b>	2017-18 - 465,829	To c imp coni imp by c \$	comply with t rovements a nection is ne acts on Nacir rovement to creating a sec 2018-19 -	the Cou nd an e eded to miento serve b cond pa 2 \$	unty Gener emergency o enable do Lake. An o both Tract ath of emer	acces evelop emerg 2162 rgencv \$	is road fi oment o gency acc and the y egress.	rom Oak f the lot cess roa existing - \$	Shores s in Traci d is a ne develop 2021-2	to Bee t 2162 cessar oment 22 -	e Rock 2 witho ry circu	Road. A ut creat lation a	A sanita ing wat nd safe	ry sewer er quality ty
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	\$ tudy Total: \$ CE	Cost - - 465,829 465,829	Prior Years         Expenditures         \$       -         \$       -	\$ \$ <b>\$</b>	2017-18 - 465,829 465,829	To c imp coni imp by c \$	comply with t rovements a nection is ne acts on Nacir rovement to creating a sec 2018-19 -	the Cou nd an e eded to miento serve b cond pa 2 \$	unty Gener emergency o enable do Lake. An o both Tract ath of emer 2019-20 -	acces evelop emerg 2162 rgencv \$	ss road fi oment o gency acc and the y egress. 2020-21	rom Oak f the lot cess roa existing - \$	Shores s in Traci d is a ne develop 2021-2	to Bee t 2162 cessar oment 22 -	e Rock 2 witho ry circu	Road. A ut creat lation a	A sanita ing wat nd safe	ry sewer er quality ty

COUNTY SAN LUIS OBISPO	САР	ITAL		ΈM	IENT PROJE			Pro		Tra FY	ns Structures		Department: Fund Ctr: Status: ge Seismic	24 Act	5 ive	Responsible: Kidd Immel Project/Request Number: 300452
MAP OF LOPEZ DR AT	ARROY		20°27'30"W	NE/	AR LOPEZ LAK	(E N			<u>ect Description</u> project will ret	rofi	t the existing	brida	e over Arro	vo (	Frande Cree	k branch of Lopez Lake to resist
z							Sector Development of the sector		mic forces and							
ACIH-SE							33°11'30'N	The brid		e so	le access into	Lop				Seismic Retrofit Program. The areas served by Hi Mountain
		Sector Sector			a Carlos		Rd	Fun				al H	ighway Bridg	ge P	rogram adm	ninistered by Caltrans
	Dr.		°27'30"W		AT.	2	6	The	ect's Link to County Land Use and ( area) identifies	Circ	ulation Eleme			l Pla	n (South Co	ounty Area Plan, Huasna-Lopez
EXPENDITURES		Tota	l Estimated Cost		Prior Years Expenditures		2017-18		2018-19		2019-20		2020-21		2021-22	
Personnel Cost Operating Cost		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Capital Cost:																
Programming / St Design Land/ROW Construction	udy		- 1,050,000 23,600		700,000		350,000		23,600				2 500 000			
	Total		3,500,000	ć	700,000	ć	350,000	ć	22 600	ć	_	ć	3,500,000	ć	_	
FUNDING SOURC	Total: E	-	4,573,600 I Estimated Cost	-	Prior Years Funding	Ş	2017-18	Ş	<b>23,600</b> 2018-19	Ş	- 2019-20	ş	3,500,000 2020-21	Ş	- 2021-22	
Federal Highway Bridge		\$	3,780,200	Ś	525,000	\$	262,500	\$	17,700			\$	2,975,000			
Road Fund			793,400	r	175,000	r	87,500		5,900				525,000			
	Total:	Ś	4,573,600	\$	700,000	\$	350,000	\$	23,600	Ś	-	\$	3,500,000	Ś		=

					Community:	Los Osos	Departme	ent: Pub	lic Works	Responsible: Kidd Immel
COUNTY	Cour	nty of San Lu	is Obispo		Functional Area:	Trans Structures	Fund	Ctr: 245	5	Project/Request Number:
SAN LUIS OBISPO	CAPI	TAL IMPROV	EMENT PROJE	ЕСТ	Project Start Date:	FY 2011-12	Stat	tus: Acti	ive	300455
					Project Title:	South Bay Bo	ulevard Brid	ge Rep	lacement	
MAP OF SOUTH BAY	BLVD AT	LOS OSOS CRE	EK		Project Description	· · · ·		<u> </u>		
	120°49'3			120'49W	Project Justification The existing seisr	nically deficient b	ridge has been	determ	ined to be el	llevard over Los Osos Creek. ligible for replacement and y Bridge Program.
			Se		<u>Funding Issues</u> The project is fur	ided by the Feder	al Highway Adr	ninistral	tion's Highw	vay Bridge Program and the
35-201		South		action of the second se		d Circulation Elen	nent of the Ger	neral Pla	-	ea Plan) identifies South Bay
	120°49'30"	N Total Estimated	Prior Years	120°49W 2017-18	<u>Project's Link to Cour</u> The Land Use an Boulevard as an <i>i</i>	d Circulation Elen Arterial road.		neral Pla	n (Estero Ar	ea Plan) identifies South Bay
	120°49'30" S	Cost	Prior Years Expenditures	2017-18	Project's Link to Cour The Land Use an Boulevard as an A 2018-19	d Circulation Elen	2020-21	neral Pla	-	ea Plan) identifies South Bay
Personnel Cost	120°49'30" S			یری کی	<u>Project's Link to Cour</u> The Land Use an Boulevard as an <i>i</i>	d Circulation Elen Arterial road.		neral Pla \$	n (Estero Ar	ea Plan) identifies South Bay
Personnel Cost Operating Cost	120°49'30" S	Cost		۲۵۵٬۰۹۹ ۲۵۵٬۰۹۹ ۲۵۵٬۰۹۹ ۲۵۵٬۰۹۹ ۲۵۵٬۰۹۹ ۲۵۵٬۰۹۹	Project's Link to Cour The Land Use an Boulevard as an A 2018-19	d Circulation Elen Arterial road.	2020-21	neral Pla \$	n (Estero Ar	ea Plan) identifies South Bay
Personnel Cost Operating Cost Capital Cost:		Cost \$ -	Expenditures \$ -	ین بین 2017-18 \$ -	Project's Link to Cour The Land Use an Boulevard as an A 2018-19	d Circulation Elen Arterial road.	2020-21	eral Pla \$	n (Estero Ar	ea Plan) identifies South Bay
Personnel Cost Operating Cost Capital Cost: Programming /		Cost \$ - 80,000	Expenditures \$ - 80,000	\$-	Project's Link to Count The Land Use an Boulevard as an 7 2018-19 \$ -	d Circulation Elen Arterial road.	2020-21	neral Pla \$	n (Estero Ar	ea Plan) identifies South Bay
Personnel Cost Operating Cost Capital Cost: Programming / Design		Cost \$ - 80,000 1,056,800	Expenditures \$ -	ینی اور کی	Project's Link to Cour The Land Use an Boulevard as an A 2018-19	d Circulation Elen Arterial road. <b>2019-20</b> \$ -	2020-21	eral Pla \$	n (Estero Ar	ea Plan) identifies South Bay
Personnel Cost Operating Cost Capital Cost: Programming /		Cost \$ - 80,000	Expenditures \$ - 80,000	\$-	Project's Link to Count The Land Use an Boulevard as an 7 2018-19 \$ -	d Circulation Elen Arterial road.	2020-21	heral Pla \$	n (Estero Ar	
Personnel Cost Operating Cost Capital Cost: Programming / Design Land/ROW	Study	Cost \$ - 80,000 1,056,800 59,000 5,414,850	Expenditures \$ - 80,000 250,000	\$ - 606,800	Project's Link to Court The Land Use an Boulevard as an A 2018-19 \$ - 200,000	d Circulation Elen Arterial road. <b>2019-20</b> \$ - \$ - 59,000	2020-21 \$ -	eral Pla \$	n (Estero Ard 2021-22 - 5,414,850	)
Personnel Cost Operating Cost Capital Cost: Programming / Design Land/ROW	Study <b>Total</b> :	Cost \$ - 80,000 1,056,800 59,000 5,414,850 \$ 6,610,650 Total Estimated	Expenditures           \$         -           80,000         250,000           \$         330,000           Prior Years	\$ - 606,800	Project's Link to Court The Land Use an Boulevard as an A 2018-19 \$ - 200,000	d Circulation Elen Arterial road. <b>2019-20</b> \$ - \$ - 59,000	2020-21 \$ -	eral Pla \$ \$	n (Estero Ard 2021-22 -	)
Personnel Cost Operating Cost Capital Cost: Programming / Design Land/ROW Construction	Study Total:	Cost Cost 80,000 1,056,800 59,000 5,414,850 Cost Cost	Expenditures           \$         -           80,000         250,000           \$         330,000           Prior Years         Funding	\$ - 606,800 \$ 606,800 2017-18	Project's Link to Count         The Land Use an         Boulevard as an <i>i</i> 2018-19         \$       -         200,000         \$       200,000         \$       200,000         2018-19	d Circulation Elen Arterial road. \$ - \$ - 59,000 <b>\$ 59,000</b> 2019-20	2020-21 \$	heral Pla \$ <b>\$</b> \$	n (Estero Ard 2021-22 - 5,414,850 5,414,850 2021-22	
Personnel Cost Operating Cost Capital Cost: Programming / Design Land/ROW Construction	Study Total:	Cost \$ - 80,000 1,056,800 59,000 5,414,850 \$ 6,610,650 Cost Cost \$ 5,558,933	Expenditures           \$         -           \$         -           \$         80,000           \$         250,000           \$         330,000           \$         330,000           Prior Years         Funding           \$         239,176	\$ - 6006,800 \$ 606,800 \$ 2017-18	Project's Link to Court         The Land Use an Boulevard as an A         2018-19         \$         2000,000         \$         2000,000         \$         2000,000         \$         2018-19         \$         200,000         \$         200,000         \$         2018-19         \$         2018-19         \$         2018-19         \$         176,000	d Circulation Elen Arterial road. \$ - \$ - \$ 59,000 \$ 59,000 \$ 2019-20 \$ 44,265	2020-21 \$	\$ <b>\$</b>	n (Estero Ard 2021-22 - 5,414,850 5,414,850 2021-22 4,565,492	
Personnel Cost Operating Cost Capital Cost: Programming / Design Land/ROW Construction FUNDING SOUF	Study Total:	Cost Cost 80,000 1,056,800 59,000 5,414,850 Cost Cost	Expenditures           \$         -           80,000         250,000           \$         330,000           Prior Years         Funding	\$ - 606,800 \$ 606,800 2017-18	Project's Link to Count         The Land Use an         Boulevard as an <i>i</i> 2018-19         \$       -         200,000         \$       200,000         \$       200,000         2018-19	d Circulation Elen Arterial road. \$ - \$ - 59,000 <b>\$ 59,000</b> 2019-20	2020-21 \$	\$ <b>\$</b>	n (Estero Ard 2021-22 - 5,414,850 5,414,850 2021-22	

									Community:	Avil	a Beach		Departme	nt: Pub	lic Works	Responsible: Matt Reinhart
COUNTY	Cou	nty	of San Lui	is O	bispo			Fui	nctional Area:	Trar	ns Structures		Fund (	Ctr: 24	5	Project/Request Number:
SAN LUIS OBISPO	САР	ΙΤΑΙ		ΈM	ENT PROJE	ЕСТ		Proje	ect Start Date:	FY 2	2011-12		Stat	us: Act	ive	300456
									Project Title:	Avi	la Beach D	rive	Bridge S	eismi	c Retrofit	
MAP OF AVILA BEACH	DR BR	IDGE	AT SAN LU	IS CF	REEK			<u>Proje</u>	ect Description							
120°44'30"W				A	120°44'W	X	11M		project will se ge over San Li		-		rehabilitat	e the b	ridge deck o	of the existing Avila Beach Drive
			K			「ないの	SE CONTRACTOR OF C	The		-	-			-		nt. The structure has been access after an event.
			Real		and the second sec	A STATE		The Req SLO <u>Proje</u> The	uired match f COG act's Link to Coun	unds ty Pla Circ	s are being pr <u>m</u> culation Elem	ovide ent o	ed under r	egional	transporta	administered by Caltrans. tion funds programmed by Bay Coastal Area Plan) identifies
120°44'30"W	~	Tota	al Estimated		120°44'W Prior Years		2047.40	Avii		as a		au.	2020.24		2021-22	
EXPENDITURES	•		Cost	E	xpenditures		2017-18		2018-19		2019-20		2020-21		/////-//	
Personnel Cost		\$													2021 22	
			-	\$	-	Ş	-	\$	-	\$	-	\$	-	\$	-	
Operating Cost			-	\$	-	Ş	-	\$	-	\$	-	\$	-	\$	-	
Capital Cost:			-	\$	-	Ş	-	\$	-	\$	-	\$	-	\$	-	
Capital Cost: Programming / S	tudy		-	\$	-	Ş	-	\$	-	\$	-	\$	-	\$	-	
Capital Cost: Programming / S Design	tudy		- 650,000	\$	- 550,000	\$	- 100,000	\$	-	\$	-	\$	-	\$	-	
Capital Cost: Programming / S Design Land/ROW	tudy		50,000	\$	- 550,000	\$	- 100,000 50,000	\$	-	\$	-	\$	-	\$	-	
Capital Cost: Programming / S Design Land/ROW Construction	·	ć	50,000 2,200,000	\$ ¢		\$ ¢	50,000	\$ ¢	- 2,200,000 <b>2 200 000</b>	\$ ¢	-	\$ ¢	-	¢	-	
Capital Cost: Programming / S Design Land/ROW Construction	Total:		50,000	-	- 550,000 <b>550,000</b> Prior Years	\$ \$	50,000 <b>150,000</b>	\$ <b>\$</b>	2,200,000	\$ \$	-	\$ <b>\$</b>	-	\$ <b>\$</b>	-	
Capital Cost: Programming / S Design Land/ROW Construction	Total: CE	Tota	50,000 2,200,000 <b>2,900,000</b> al Estimated Cost	-	550,000 Prior Years Funding		50,000 <b>150,000</b> 2017-18		<b>2,200,000</b> 2018-19	\$ <b>\$</b>	- - 2019-20	\$ <b>\$</b>	- - 2020-21	\$	- - 2021-22	
Capital Cost: Programming / S Design Land/ROW Construction FUNDING SOUR( Federal Highway Bridg	Total: CE	Tota	50,000 2,200,000 2,900,000 a Estimated Cost	-	550,000 Prior Years		50,000 <b>150,000</b> 2017-18 132,000		<b>2,200,000</b> <b>2018-19</b> 1,838,000	\$ <b>\$</b>	- - 2019-20	\$ <b>\$</b>	- 2020-21	\$ <b>\$</b> \$	-	
Capital Cost: Programming / S Design Land/ROW Construction FUNDING SOUR Federal Highway Bridg State Highway Accoun	Total: CE	Tota	50,000 2,200,000 2,900,000 Estimated Cost 2,412,000 123,000	-	550,000 Prior Years Funding 442,000		50,000 <b>150,000</b> 2017-18		<b>2,200,000</b> <b>2018-19</b> 1,838,000 105,000	\$ <b>\$</b>	- 2019-20	\$ <b>\$</b>	- 2020-21	\$	-	
Capital Cost: Programming / S Design Land/ROW Construction FUNDING SOUR Federal Highway Bridg State Highway Accoun Road Fund	Total: CE	Tota \$	50,000 2,200,000 2,900,000 a Estimated Cost	\$	550,000 Prior Years Funding	\$	50,000 <b>150,000</b> 2017-18 132,000	\$	<b>2,200,000</b> <b>2018-19</b> 1,838,000		- - 2019-20	\$ \$ \$	- 2020-21	\$	-	

									Community	: Oce	ano		Departmer	nt: Pub	lic Works	Responsible: Genaro Diaz
COUNTY	Cour	nty of	f San Lui	s Obi	ispo			Fu	nctional Area	: Floc	od Control		Fund Ct	<b>r: 2</b> 45	5	Project/Request Number:
SAN LUIS OBISPO	CAPI	TAL I	MPROV	EME	NT PROJE	СТ		Proj	ect Start Date	FY 2	2010-11		Statu	s: Act	ive	300465
									Project Title	Ro	ute 1 at 13	th St	reet Stor	m Dr	ain	
MAP OF ROUTE 1 AT	13TH ST	REET						<u>Proje</u>	ect Description							
	714		0°37'W					-			noff on Route ention facility					reet and convey via storm drain nel.
E BALLER		the second	9	anne ji Firstaa	SI SI	E		<u>Proje</u>	ect Justification							
					Breath and				-		at 13th Stree traffic onto l					ng interferes with traffic along cy response.
NJ-SEE	Oeen	<b>*</b>	1		Robles				<u>ling Issues</u> rans will pro	vide 1	funding to ac	ldress	highway.	SLOCO	G has provi	ded regional highway funding.
	main -	1	A. P.	and a second		lench										
	The second second	120°3				N.C.		The Use mai	and Circulat	nmun ion E ogran	iity Drainage lement (Ocea	ano Sp I with :	ecific Plan stream cha	and So Innels.	outh County Resolving	r this improvement. The Land y Area Plan) notes the need for existing drainage problems is
EXPENDITURE	S		Estimated Cost		ior Years enditures		2017-18		2018-19		2019-20		2020-21		2021-22	
Personnel Cost		\$	-	\$	-	Ś							2020 21			
Operating Cost						Ŷ	-	\$	-	\$	-	\$	-	\$	-	
Capital Cost:						Ŷ	-	\$	-	\$	-	\$	-	\$	-	
						Ŷ	-	\$	-	\$	-	\$	-	\$	-	
Design			220,000		220,000	Ŷ	-	\$	-	\$	-	\$	-	\$	-	
Design Land/ROW			280,000		280,000	Ŷ	-	\$	-	\$	-	\$	-	\$	-	
Design	Tatali		280,000 ,250,000		280,000 3,250,000	Ļ	-	\$	-	\$	-	\$	-	\$	-	
Design Land/ROW Construction	Total:	\$3	280,000 ,250,000 <b>,750,000</b>	\$	280,000 3,250,000 <b>3,750,000</b>	\$	-	\$ \$		\$ \$	-	÷ \$	-	\$ <b>\$</b>	-	
Design Land/ROW		\$ 3 Total	280,000 ,250,000	\$ Pr	280,000 3,250,000	\$	- 2017-18	\$ \$	- - 2018-19	\$ <b>\$</b>	- 2019-20	÷ \$	- 2020-21	\$ <b>\$</b>	- 2021-22	
Design Land/ROW Construction	RCE	\$ 3 Total	280,000 ,250,000 , <b>750,000</b> Estimated	\$ Pr F	280,000 3,250,000 <b>3,750,000</b> ior Years	\$	- 2017-18	\$ \$ \$	- - 2018-19 -	\$ \$ \$	- 2019-20	÷ \$	-	\$ <b>\$</b> \$	- - 2021-22 -	
Design Land/ROW Construction FUNDING SOUR	R <b>CE</b> ds	\$ 3 Total I	280,000 ,250,000 , <b>750,000</b> Estimated Cost	\$ Pr F	280,000 3,250,000 <b>3,750,000</b> ior Years	\$	- 2017-18				- 2019-20 -	\$	- 2020-21	\$ <b>\$</b> \$	- 2021-22 -	
Design Land/ROW Construction FUNDING SOUR Caltrans Minor A Fund State Highway Accour Road Fund	R <b>CE</b> ds	<b>\$ 3</b> Total I \$	280,000 ,250,000 ,750,000 Estimated Cost 900,000 980,000 ,280,000	<b>\$</b> Pr F \$	280,000 3,250,000 <b>3,750,000</b> ior Years unding 900,000 980,000 1,280,000	\$	- - 2017-18				- 2019-20 -	\$	- 2020-21	\$ <b>\$</b> \$	- 2021-22 -	
Design Land/ROW Construction FUNDING SOUR Caltrans Minor A Fund State Highway Accourt	R <b>CE</b> ds	\$ 3 Total I \$ 1	280,000 ,250,000 ,750,000 Estimated Cost 900,000 980,000	<b>\$</b> Pr F	280,000 3,250,000 3,750,000 ior Years unding 900,000 980,000		- 2017-18				- 2019-20 -	\$	- 2020-21	\$ <b>\$</b> \$	- 2021-22 -	

						Community:	Oce	ano		Department	: Pub	olic Works	Responsible: Josh Roberts
COUNTY	Count	y of San Luis	obispo		Fu	unctional Area:	Floo	d Control		Fund Ctr	452	2	Project/Request Number:
BSAN LUIS OBISPO	CAPIT	AL IMPROVE	EMENT PROJE	ECT	Pro	ject Start Date:	FY 2	010-11		Status	Act	tive	300477
									Zon	ne 1/1A - A			
MAP OF OCEANO (AF	RROYO GR	ANDE CREEK)			Proj	ject Description							
120°36'30'W		120°36'W		120°35'30"	Gra Ma	ande Creek cha	anne Sedi	and the con	nmur	nity of Ocean	o. Pi	roject benefit	ove flood protection for the Arroyo ts include a) Vegetation ase channel capacity and enhance
					Öve silt hav Alte cor	ation and rest ve been evalua ernative 3c Pro nditions which <u>ding Issues</u>	rictio ated t oject will a	ns on channe co enhance c (300478) is a allow future	el ma apaci a first chan ds fro	aintenance. F ity. The proju t step in impr nel maintena	From ect, a roving ance.	studies done along with Flo g the overall	n a reduction in capacity due to e in the past ten years, alternatives bod Control Zone 1/1A Modified function of the channel and create essments under Flood Control Zone
Noc.55 120°36'30"W	a a	120°36'W	Predy	CC PI 120°35'30'W	nec N.0 <u>E</u> S S The cor	cessary to add <u>ject's Link to Cour</u> e Land Use and ntains a progra	ress f nty Pla d Circ am fo	he existing f <u>n</u> ulation Elem r channel ma	undir ient c	ng gap. of the Genera	al Pla	n (South Cou	otential USDA Loan that may be nty Area Plan, San Luis Bay Subrea) de Creek which is a primary flood
N0000 20000 120°36'30"W		otal Estimated	Prior Years	c P	nec N.0 <u>E</u> S S The cor	cessary to add <u>ject's Link to Cour</u> e Land Use and	ress f nty Pla d Circ am fo	he existing f <u>n</u> ulation Elem r channel ma	undir ient c	ng gap. of the Genera	al Pla	n (South Cou	nty Area Plan, San Luis Bay Subrea)
120°36'30"W EXPENDITURE	ES T	otal EstImated Cost	Prior Years Expenditures	CC Pr 120°35'30'W 2017-18	neo Pro E E Cor cor	cessary to add <u>ject's Link to Cour</u> e Land Use and ntains a progra ntrol facility fo 2018-19	ress f <u>nty Pla</u> d Circ am fo or the	the existing f <u>m</u> ulation Elem r channel ma area.	undir ient c	ng gap. of the Genera nance, incluc	al Pla	n (South Cou Arroyo Granc	nty Area Plan, San Luis Bay Subrea)
EXPENDITURE Personnel Cost	ES T \$	otal Estimated	Prior Years Expenditures	CC PI PI 120°3Š'30°W	neo Pro E E Cor cor	cessary to add <u>iect's Link to Cour</u> e Land Use and ntains a progra ntrol facility fo	ress f <u>nty Pla</u> d Circ am fo or the	the existing f <u>m</u> ulation Elem r channel ma area.	undir ient c	ng gap. of the Genera nance, incluc	al Pla	n (South Cou Arroyo Granc	nty Area Plan, San Luis Bay Subrea)
EXPENDITURE Personnel Cost Operating Cost	ES T \$	otal EstImated Cost	Prior Years Expenditures	CC Pr 120°35'30'W 2017-18	neo Pro E E Cor cor	cessary to add <u>ject's Link to Cour</u> e Land Use and ntains a progra ntrol facility fo 2018-19	ress f <u>nty Pla</u> d Circ am fo or the	the existing f <u>m</u> ulation Elem r channel ma area.	undir ient c	ng gap. of the Genera nance, incluc	al Pla	n (South Cou Arroyo Granc	nty Area Plan, San Luis Bay Subrea)
EXPENDITURE Personnel Cost Operating Cost Capital Cost:	\$	otal EstImated Cost 245,000	Prior Years Expenditures \$ -	CG Pr C 120°35'30"W 2017-18 \$ 122,50	00 \$	cessary to add <u>ject's Link to Cour</u> e Land Use and ntains a progra ntrol facility fo 2018-19 122,500	ress f <u>nty Pla</u> d Circ am fo or the	the existing f <u>m</u> ulation Elem r channel ma area.	undir ient c	ng gap. of the Genera nance, incluc	al Pla	n (South Cou Arroyo Granc	nty Area Plan, San Luis Bay Subrea)
EXPENDITURE Personnel Cost Operating Cost Capital Cost: Programming /	\$	otal EstImated Cost 245,000 508,519	Prior Years Expenditures \$ - 300,000	CES PP (C) 120°35'30'W       2017-18       \$ 122,50       104,26	00 \$	cessary to add <u>ject's Link to Cour</u> e Land Use and ntains a progra ntrol facility fo 2018-19	ress f <u>nty Pla</u> d Circ am fo or the	the existing f <u>m</u> ulation Elem r channel ma area.	undir ient c	ng gap. of the Genera nance, incluc	al Pla	n (South Cou Arroyo Granc	nty Area Plan, San Luis Bay Subrea)
EXPENDITURE Personnel Cost Operating Cost Capital Cost:	\$	otal Estimated Cost 245,000 508,519 230,000	Prior Years Expenditures \$ -	CG Pr C 120°35'30"W 2017-18 \$ 122,50	00 \$	cessary to add <u>ject's Link to Cour</u> e Land Use and ntains a progra ntrol facility fo 2018-19 122,500	ress f <u>nty Pla</u> d Circ am fo or the	the existing f <u>m</u> ulation Elem r channel ma area.	undir ient c	ng gap. of the Genera nance, incluc	al Pla	n (South Cou Arroyo Granc	nty Area Plan, San Luis Bay Subrea)
EXPENDITURE Personnel Cost Operating Cost Capital Cost: Programming / Design	\$	otal EstImated Cost 245,000 508,519	Prior Years       Expenditures       \$       -       300,000       222,200	CC Pr 120°35'30'W 2017-18 \$ 122,50 104,26 7,80	00 \$	cessary to add <u>ject's Link to Cour</u> e Land Use and ntains a progra ntrol facility fo 2018-19 122,500	ress f <u>nty Pla</u> d Circ am fo or the	the existing f <u>m</u> ulation Elem r channel ma area.	undir ient c	ng gap. of the Genera nance, incluc	al Pla	n (South Cou Arroyo Granc	nty Area Plan, San Luis Bay Subrea)
Personnel Cost Operating Cost Capital Cost: Programming / Design Land/ROW	\$	otal EstImated Cost 245,000 508,519 230,000 286,250 4,950,800	Prior Years Expenditures \$ - 300,000 222,200 8,800 -	CC Pr 120°35'30'W 2017-18 \$ 122,50 \$ 122,50 104,20 7,80 2,475,40	00 \$	cessary to add <u>ject's Link to Cour</u> e Land Use and ntains a progra ntrol facility fo 2018-19 122,500 104,260	ress f <u>nty Pla</u> d Circ am fo r the \$	the existing f <u>m</u> ulation Elem r channel ma area.	undir ent c àinter \$	ng gap. of the Genera nance, incluc	al Pla ling \$	n (South Cou Arroyo Granc	nty Area Plan, San Luis Bay Subrea)
Personnel Cost Operating Cost Capital Cost: Programming / Design Land/ROW	\$ Study Total: \$	otal EstImated Cost 245,000 508,519 230,000 286,250 4,950,800 6,220,569 otal EstImated	<ul> <li>Prior Years Expenditures</li> <li>-</li> <li>300,000</li> <li>222,200</li> <li>8,800</li> <li>-</li> <li>531,000</li> <li>Prior Years</li> </ul>	CC Pr 120°35'30'W 2017-18 \$ 122,50 \$ 122,50 104,20 7,80 2,475,40	00 \$	cessary to add <u>iect's Link to Cour</u> e Land Use and ntains a progra ntrol facility fo 2018-19 122,500 104,260 2,475,400	ress f <u>nty Pla</u> d Circ am fo r the \$	the existing f <u>m</u> ulation Elem r channel ma area.	undir ient c	ng gap. of the Genera nance, incluc	al Pla	n (South Cou Arroyo Granc	nty Area Plan, San Luis Bay Subrea)
Personnel Cost Operating Cost Capital Cost: Programming / Design Land/ROW Construction	Study Total: \$	otal EstImated Cost 245,000 508,519 230,000 286,250 4,950,800 6,220,569 otal EstImated Cost	<ul> <li>Prior Years Expenditures</li> <li>-</li> <li>300,000</li> <li>222,200</li> <li>8,800</li> <li>-</li> <li>531,000</li> </ul>	Contraction of the second state of the seco	00 \$	cessary to add <u>iect's Link to Cour</u> e Land Use and ntains a progra ntrol facility fo 2018-19 122,500 2,475,400 2,475,400 2,702,160 2018-19	ress f n <u>ty Pla</u> d Circ am fo r the \$ \$	the existing f <u>n</u> ulation Elem r channel ma area. 2019-20 - - 2019-20	undir ent c äinter \$ \$	ng gap. of the Genera nance, incluc 2020-21 -	al Pla ling \$ \$	n (South Cou Arroyo Grand 2021-22 - - - 2021-22	nty Area Plan, San Luis Bay Subrea)
EXPENDITURE Personnel Cost Operating Cost Capital Cost: Programming / Design Land/ROW Construction FUNDING SOUR Prop 1E	Study Total: \$	otal EstImated Cost 245,000 508,519 230,000 286,250 4,950,800 6,220,569 otal EstImated	<ul> <li>Prior Years Expenditures</li> <li>-</li> <li>300,000</li> <li>222,200</li> <li>8,800</li> <li>-</li> <li>531,000</li> <li>Prior Years</li> </ul>	CC Pr 120°35'30'W 2017-18 \$ 122,50 104,26 7,80 2,475,40 \$ 2,987,41	00 \$	cessary to add <u>iect's Link to Cour</u> e Land Use and ntains a progra ntrol facility fo 2018-19 122,500 104,260 2,475,400 2,702,160	ress f n <u>ty Pla</u> d Circ am fo r the \$ \$	the existing f <u>n</u> ulation Elem r channel ma area. 2019-20 - -	undir ent c àinter \$	ng gap. of the Genera nance, incluc 2020-21 -	al Pla ling \$	n (South Cou Arroyo Grand 2021-22 - -	nty Area Plan, San Luis Bay Subrea)
Personnel Cost Operating Cost Capital Cost: Programming / Design Land/ROW Construction	Study Total: \$ RCE T	otal EstImated Cost 245,000 508,519 230,000 286,250 4,950,800 6,220,569 otal EstImated Cost	<ul> <li>Prior Years Expenditures</li> <li>-</li> <li>300,000</li> <li>222,200</li> <li>8,800</li> <li>-</li> <li>531,000</li> <li>Prior Years</li> </ul>	Contraction of the second state of the seco	00 \$	cessary to add <u>iect's Link to Cour</u> e Land Use and ntains a progra ntrol facility fo 2018-19 122,500 2,475,400 2,475,400 2,702,160 2018-19	ress f n <u>ty Pla</u> d Circ am fo r the \$ \$	the existing f <u>n</u> ulation Elem r channel ma area. 2019-20 - - 2019-20	undir ent c äinter \$ \$	ng gap. of the Genera nance, incluc 2020-21 -	al Pla ling \$ \$	n (South Cou Arroyo Grand 2021-22 - - - 2021-22	nty Area Plan, San Luis Bay Subrea)

									Community:	Oce	eano		Department	Put	olic Works	Responsible: Josh Roberts
COUNTY	Cou	nty	of San Lui	s O	bispo			Fu	nctional Area:	Floo	od Control		Fund Ctr	452	2	Project/Request Number:
SAN LUIS OBISPO	CAP	ATI	L IMPROV	ΈM	ENT PROJE	СТ		Proj	ect Start Date:	FY	2010-11		Status	Act	ive	300478
										_		l Zoi	ne 1/1A M			
MAP OF OCEANO (AR	ROYO	GRAI	NDF CREEK)					Proje	ect Description							
120°36'30'W		い問題	120°36'W				11 I I I I I I I I I I I I I I I I I I	for incr sou acce	the Arroyo Gr easing flood p th; b) protect ess roads.	and prote	e Creek chan ection for the	nel a e resi	nd the comm dential areas	unity nort	y of Oceano. I h of the chan	oject will improve flood protection Project benefits include a) nel and agricultural lands to the lizing and improving the levee top
Nuccase	St.				Produc		Heleyon Rd	Ove silta hav 3a ( will Fun asse <u>Proje</u> The	ation and rest e been evalua 300477), is a allow future o <u>ling Issues</u> ding is from V essment rever <u>ect's Link to Cour</u> Land Use and	rictio ited first char Vate nue i <u>ty Pl</u>	ons on chann to enhance c step in impro nel maintena er Resource b received by F <u>an</u> culation Elem	el ma capac oving ance. onds lood	aintenance. F city. The proje the overall fu from Prop 84 Control Zone of the Genera	From ect, a uncti 4. Ar 1/1/	studies done along with Flo on of the cha ny funding ga A. n (South Cou	n a reduction in capacity due to in the past ten years, alternatives ood Control Zone 1/1A Alternative nnel and create conditions which ps will be addressed using local nty Area Plan, San Luis Bay Subrea) le Creek which is a primary flood
120°36'30"W			120°36'W				120°35'30"W	con	trol facility fo	r the	e area.					
EXPENDITURE	S	Tot	tal EstImated Cost		Prior Years xpenditures		2017-18		2018-19		2019-20		2020-21		2021-22	
Personnel Cost		\$	65,000		35,000	\$	15,000	\$	15,000	\$	-	\$	-	\$	-	
Operating Cost																
Capital Cost:																
Programming / S	Study		40,000		40,000											
Design			145,000		100,000		45,000									
			60,000		1,000		59,000									
Land/ROW			00,000													
Land/ROW Construction			1,890,000		,		945,000		945,000							
Construction	Total:	\$		\$	176,000	\$	945,000 <b>1,064,000</b>	\$	945,000 <b>960,000</b>	\$	-	\$	-	\$	-	
Construction			1,890,000 <b>2,200,000</b> tal EstImated		<b>176,000</b> Prior Years	\$		\$		\$	- 2019-20	\$	- 2020-21	\$	<u>-</u> 2021-22	
Construction FUNDING SOUR			1,890,000 <b>2,200,000</b> tal EstImated Cost		176,000 Prior Years Funding		1,064,000 2017-18		960,000 2018-19		- 2019-20 -		_ 2020-21 _		- 2021-22 -	
Construction FUNDING SOUR Prop 84		Tot	1,890,000 <b>2,200,000</b> tal EstImated		<b>176,000</b> Prior Years		1,064,000		960,000		- 2019-20 -	<b>\$</b> \$	- 2020-21 -	<b>\$</b> \$		
Construction FUNDING SOUR	CE	Tot	1,890,000 <b>2,200,000</b> tal EstImated Cost		176,000 Prior Years Funding		1,064,000 2017-18		960,000 2018-19		- 2019-20 -		- 2020-21 -			

							Community	Sha	ndon		Department:	Publ	ic Works	Responsible: Genaro E	Diaz
COUNTY	Cour	nty of San Lu	is Obispo			Fu	nctional Area	Roa	d Safety		Fund Ctr:	245		Project/Request Number:	
SAN LUIS OBISPO	CAPI	TAL IMPROV	EMENT PRO	DJECT		Proj	ect Start Date	FY 2	2013-14		Status:	Inac	tive	300485	
								-		ek Po	edestrian B				
MAP OF SHANDON (Ea	st Cent	er St at San Ju	an Creek Bridg	e)		<u>Proje</u>	ect Description						-		
NOCECT		Cuntra		Te5y	120°22'W	Proje The app con Fund Fund Fund The a pe	allel to the ex ect Justification existing brid proved and co nect this are <u>ling Issues</u> ding is provid SLOCOG. Add struction est ect's Link to Cou Shandon Co edestrian cros uring safe pe	ge or nstru with led fo ditior imate <u>nty Pl</u>	g bridge. a Center Streucted on the the downtow or project de hal funds for e is \$ 1.3 mill an nity Plan ide of San Juan	et is i east wn/sc velop const ion. ntifie Creek	narrow witho side of the cro chool. oment costs u truction has b s Center Stree s. There is als	ut im eek ar nder l een p et as a so a p	proved shound there is a Federal Tran programmed an Arterial re rogram to d	ulders. Residential tracts have need for a pedestrian path hsportation Enhancement Pr by SLOCOG in December 20 oad and acknowledges the n levelop new pedestrian route nd Circulation Element's gen	ve been to ogram 016 need for es.
EXPENDITURES	1	Total Estimated	Prior Years		2017-18	0	2018-19		2019-20		2020-21		2021-22		
Personnel Cost		Cost Ś -	Expenditures	\$	-	Ś	-	Ś	-	Ś	_	Ś	-		
Operating Cost		Ŧ	Ŧ	Ŷ		7		7		7		Ŧ			
Capital Cost:															
Programming / St	udy	-													
Design		353,000	353,00	00											
Land/ROW		-													
Construction		1,300,000	1,300,00	00											
	Total:		\$ 1,653,00	00 \$	-	\$	-	\$	-	\$	-	\$	-		
FUNDING SOURC		Total EstImated Cost	Prior Years Funding	·	2017-18		2018-19		2019-20	·	2020-21	·	2021-22		
Federal Trans Enhancer	ment			00 Ś	-	\$	-	\$	-	\$	_	\$	_		
State Highway Account		1,300,000	1,300,00			Ŧ		7		Ŧ		Ŧ			
		_,200,000	_,000,00												
	Total:	\$ 1,653,000	\$ 1,653,00	00 ¢		¢		¢		¢		¢		=	
-	i otal:	\$ 1,653,000	\$ 1,653,00	JU Ş	-	\$	-	\$	-	\$	-	\$	-		

						Community:	Avi	la Beach		Department:	Pub	lic Works	Responsible: Genaro Diaz
COUNTY	Count	y of San Lui	s Obispo		Fu	unctional Area:	Roa	ad Imp Fees		Fund Ctr:	245	5	Project/Request Number:
SAN LUIS OBISPO	CAPIT	AL IMPROV	EMENT PROJI	ЕСТ	Pro	ject Start Date:	FΥ	2013-14		Status:	Act	ive	300506
						Project Title:	Αv	ila Beach D	rive	e interchang	ge li	mproveme	nts
MAP OF AVILA BEACH (	Avila Be	ach Dr. interc	hange improven	nents)	Pro	ject Description							
92e-11/N		120°42'W	155		Ro	ute 101 on and	d off	f ramps, and S	hell	Beach Drive.	Cons	sideration is v	a Beach Drive, the southbound weighted to construction of a us stop will also be considered.
Outeror	Dr				Cur sur out	nmer peak tra	ffic	events due to	the	intersection g	eom	etry. The op	ing weekday pm peak hours and in erational control must be worked construction of an adjoining park
		2		No.	Pro							•	nt Fee Account and Regional Staet et to be determined.
		120°42'W	aanch Rd	A	The Dri		d Cir or r	culation Elem oad. Increasir	ng oj	pportunities fo	or Pa	irk n Ride and	ay Area Plan) identifies Avila Beach I public transit facilities are
EXPENDITURES	т	otal EstImated Cost	Prior Years Expenditures	2017-18		2018-19		2019-20		2020-21		2021-22	
Personnel Cost	\$	-	\$-	\$-	\$	-	\$	-	\$	-	\$	-	
Operating Cost Capital Cost:													
Programming / Stu	udy	150,000	150,000										
Design		1,000,000	300,000	650,000		50,000							
Land/ROW		50,000						50,000					
Construction		-											
Т	otal: \$	1,200,000		\$ 650,000	\$	50,000	\$	50,000	\$	-	\$	-	
	2	otal EstImated Cost	Prior Years Funding	2017-18		2018-19		2019-20		2020-21		2021-22	
Avila Road Improvemen		450,000		\$ 350,000	\$	50,000	\$	50,000	\$	-	\$	-	
Regional Transportation	Ì	600,000	300,000	300,000									
Caltrans Minor A Funds		150,000	150,000										-
Т	'otal: \$	1,200,000	\$ 450,000	\$ 650,000	\$	50,000	\$	50,000	\$	-	\$	-	

					Com	nmunity: Ten	npleton	D	epartment:	Public Works	Responsible: Kidd Immel
	Count	y of San Lui	s Obispo		Function	nal Area: Tra	ns Structures		Fund Ctr:	245	Project/Request Number:
SAN LUIS OBISPO		-	EMENT PROJE	ст	Proiect Sta	art Date: FY	2014-15		Status:	Active	300514
								Road		eplcement	
Map of Dover Canyon I	Road at J	ack Creek			Project Des				- 0 -	- <b>I</b>	
120°50'30"W	Povey PROJE SITE		120°50'W		structure <u>Project Just</u> The exist defficent. Replacem <u>Funding Iss</u> The proje	e. tif <u>ication</u> ting steel po t. The steel e nent with a r sues ject is funded	ny truss struct lements requ nodern concr l from a comb	ture wa ire exte ete stru vination	is built in th ensive main acture will r n of Federal	te 1920's and h tenance and m educe the main Highway Bridg	over Jack Creek with a new concrete has been determined to be structural honitoring to allow legal loads. Intenance needs at this location. ge Program for bridge replacement ent of the program.
25°24'30''				35°34'3						·	
120°50'30°W EXPENDITURES	Т	otal Estimated	120°50'W Prior Years	s Oblispo Courty	<u>Project's Lir</u> The proje	ink to County Pl ect is within t ast of Temple	<u>an</u> the North Cou	Canyon			), located off Vineyard Drive d to area properties.
EXPENDITURES	T	otal Estimated Cost	120°50'W		<u>Project's Lir</u> The proje northwea	ink to County Pl ect is within t ast of Temple 8-19	<u>an</u> the North Cou eton. Dover C	Canyon	Road is a lo	ocal access road	), located off Vineyard Drive
EXPENDITURES Personnel Cost	т \$		120°50'W Prior Years		<u>Project's Lir</u> The proje northwea	ink to County Pl ect is within t ast of Temple	<u>an</u> the North Cou eton. Dover C	Canyon	Road is a lo	ocal access road	), located off Vineyard Drive
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St	\$	Cost - 30,000	120°50W Prior Years Expenditures \$ - 30,000	2017-18 \$ -	<u>Project's Lir</u> The proje northwea	ink to County Pl ect is within t ast of Temple 8-19	<u>an</u> the North Cou eton. Dover C	Canyon	Road is a lo	ocal access road	), located off Vineyard Drive
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design	\$	Cost - 30,000 654,900	120°50'W Prior Years Expenditures \$ -		<u>Project's Lir</u> The proje northwea	ink to County Pl ect is within t ast of Temple 8-19	an the North Cou eton. Dover C 2019-20 -	Canyon	Road is a lo	ocal access road	), located off Vineyard Drive
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW	\$	Cost - 30,000 654,900 82,600	120°50W Prior Years Expenditures \$ - 30,000	2017-18 \$ -	<u>Project's Lir</u> The proje northwea	ink to County Pl ect is within t ast of Temple 8-19	<u>an</u> the North Cou eton. Dover C	Canyon	Road is a lo	2021-22 \$ -	), located off Vineyard Drive d to area properties.
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	Ş	Cost - 30,000 654,900 82,600 2,030,500	120°50'W Prior Years Expenditures \$ - 30,000 300,000	2017-18 \$ - 354,900	Project's Lin The proje northwea 2018 \$	ink to County Pl ect is within f ast of Temple 3-19 - \$	an the North Cou eton. Dover C 2019-20 - 82,600	Canyon 20 \$	Road is a lo	2021-22 \$ - 2,030,50	), located off Vineyard Drive d to area properties.
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	\$ udy <b>Total: \$</b>	Cost - 30,000 654,900 82,600 2,030,500 <b>2,798,000</b>	120°50W         Prior Years         Expenditures         \$       -         30,000       300,000         \$       330,000         \$       330,000	2017-18 \$ - 354,900 \$ 354,900	Project's Lin The proje northwea 2018 \$	ink to County Pl ect is within t ast of Temple 8-19	<u>an</u> the North Cou eton. Dover C 2019-20 - 82,600 <b>82,600</b>	Canyon 20 \$	Road is a lo 020-21 - -	2,030,50 2,030,50 2,030,50	), located off Vineyard Drive d to area properties.
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	\$ udy <b>Total: \$</b>	Cost - 30,000 654,900 82,600 2,030,500	120°50'W Prior Years Expenditures \$ - 30,000 300,000	2017-18 \$ - 354,900	Project's Lin The proje northwea 2018 \$	ink to County Pl ect is within f ast of Temple <b>B-19</b> - \$ - \$	an the North Cou eton. Dover C 2019-20 - 82,600	Canyon 20 \$	Road is a lo	2021-22 \$ - 2,030,50	), located off Vineyard Drive d to area properties.
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	\$ udy Fotal: \$ E T	Cost - 30,000 654,900 82,600 2,030,500 2,798,000 otal EstImated	120°50'W         Prior Years         Expenditures         \$       -         30,000       300,000         300,000       300,000         \$       330,000         \$       330,000         Prior Years       Prior Years	2017-18 \$ - 354,900 \$ 354,900	Project's Lin The proje northwea 2018 \$	ink to County Pl ect is within f ast of Temple <b>B-19</b> - \$ - \$	<u>an</u> the North Cou eton. Dover C 2019-20 - 82,600 <b>82,600</b>	Canyon 20 \$	Road is a lo 020-21 - -	2,030,50 2,030,50 2,030,50	), located off Vineyard Drive d to area properties.
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	\$ udy Fotal: \$ E T	Cost - 30,000 654,900 82,600 2,030,500 2,798,000 otal EstImated Cost	120°50'W         Prior Years         Expenditures         \$       -         \$       30,000         300,000       300,000         \$       330,000         \$       330,000         \$       9         \$       9         \$       9         \$       9         \$       300,000         \$       9         \$       9         \$       9         \$       9         \$       9         \$       9         \$       9         \$       9         \$       9         \$       9         \$       9         \$       9         \$       9         \$       9         \$       9         \$       9         \$       9         \$       9         \$       9         \$       9         \$       9         \$       9         \$       9         \$       9         \$       9	<ul> <li>2017-18</li> <li>\$ -</li> <li>354,900</li> <li>\$ 354,900</li> <li>2017-18</li> </ul>	Project's Lin The proje northwea 2018 \$	ink to County Pl ect is within f ast of Temple - \$ - \$ 8-19	an the North Cou eton. Dover C 2019-20 - 82,600 82,600 2019-20	Canyon 20 \$	Road is a lo 020-21 - -	2021-22 \$- 2,030,50 <b>2,030,50</b> 2021-22	), located off Vineyard Drive d to area properties. 00 00
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	\$ udy Fotal: \$ E T	Cost - 30,000 654,900 82,600 2,030,500 2,030,500 2,798,000 otal EstImated Cost 2,338,166	120°50'W         Prior Years         Expenditures         \$       -         \$       30,000         300,000       300,000         \$       330,000         \$       330,000         \$       330,000         \$       330,000         \$       330,000         \$       330,000         \$       268,7777	<ul> <li>2017-18</li> <li>\$ -</li> <li>354,900</li> <li>\$ 354,900</li> <li>2017-18</li> <li>289,050</li> </ul>	Project's Lin The proje northwea 2018 \$	ink to County Pl ect is within f ast of Temple - \$ - \$ 8-19	an the North Cou eton. Dover C 2019-20 - 82,600 82,600 2019-20 61,971	Canyon 20 \$	Road is a lo 020-21 - -	2,030,50 2,030,50 2,030,50 2,030,50 2021-22 \$ 1,718,36	), located off Vineyard Drive d to area properties.

COONII	ounty of San Lu	is Obispo		-	Countywide Road Preservatio		Ctr: 24	blic Works 5	Responsible: Don Spagnolo Project/Request Number:
SAN LUIS OBISPO	APITAL IMPROV	EMENT PROJECT		Project Start Date	FY 2013-14	Sta	tus: Act	tive	300518
				Project Title	: Pavement Tre	eatment pro	gram		
MAP OF COUNTYWIDE PA	VEMENT SEAL COA	T PROGRAM		Project Description					
				arterial and colle <u>Project Justification</u> The County's Park keep pavement	ector roadways vement Managem	ent Plan calls vith a score in	or seal o	coating 60 mil	nvolving paving deteriorated les of road each year in order to a 100 rating system. The County's
Morro Bay	101			-	r the Road Fund P County general Fu		intenan	nce Account w	hich is supplemented with
EXPENDITURES	Total Estimated	Prior Years	$\sim$		a Plans define road eventative mainte				oadways and would be subject to efined in Public Works's Pavement NOTES
EXPENDITURES Personnel Cost	Cost	Funding	0	The various Area these type of pro Management Pla 2018-19	a Plans define road eventative mainte an. 2019-20	nance treatme 2020-21	nts. Thi	is is further de	efined in Public Works's Pavement
Personnel Cost			0	The various Area these type of pro Management Pla	a Plans define road eventative mainte an.	nance treatme		is is further de	efined in Public Works's Pavement
	Cost \$ -	Funding	0	The various Area these type of pro Management Pla 2018-19	a Plans define road eventative mainte an. 2019-20	nance treatme 2020-21	nts. Thi	is is further de	efined in Public Works's Pavement
Personnel Cost Operating Cost Capital Cost:	Cost \$ -	Funding	0	The various Area these type of pro Management Pla 2018-19	a Plans define road eventative mainte an. 2019-20 \$ -	nance treatme 2020-21	nts. Thi	is is further de	efined in Public Works's Pavement
Personnel Cost Operating Cost Capital Cost: Programming / Study Design	Cost \$ -	Funding	2017-18	The various Area these type of pro Management Pla 2018-19 \$ -	a Plans define road eventative mainte an. 2019-20 \$ - \$ -	nance treatme 2020-21 \$	nts. Thi · \$ 00	is is further de 2021-22 -	efined in Public Works's Pavement
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction	Cost \$ - 400,000	Funding \$ - \$	2017-18 - 80,000	The various Area these type of pro Management Pla 2018-19 \$ - 80,000 1,900,000	a Plans define road eventative mainte an. 2019-20 \$ - \$ - 0 80,000 1,900,000	nance treatme 2020-21 \$ 80,0 1,900,0	nts. Thi \$ 00	is is further de 2021-22 - 80,000	efined in Public Works's Pavement
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction	Cost \$ - 400,000 9,500,000 al: \$ 9,900,000 Total EstImated	Funding \$ - \$ \$ \$ \$ \$ Prior Years	2017-18 - 80,000 1,900,000	The various Area these type of pro Management Pla 2018-19 \$ - 80,000 1,900,000	a Plans define road eventative mainte an. 2019-20 \$ - \$ - 0 80,000 1,900,000	nance treatme 2020-21 \$ 80,0 1,900,0	nts. Thi \$ 00	is is further de 2021-22 - 80,000 1,900,000	efined in Public Works's Pavement
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction <b>Tot</b> a	Cost \$ - 400,000 9,500,000 al: \$ 9,900,000	Funding \$ - \$ - \$ - \$	2017-18 2017-18 80,000 1,900,000 1,980,000	The various Area these type of pro Management Pla <b>2018-19</b> \$ - 80,000 <b>1</b> ,900,000 <b>\$ 1,980,000</b> <b>2018-19</b>	a Plans define road eventative mainte an. 2019-20 \$ - 80,000 1,900,000 \$ 1,980,000 2019-20	nance treatme 2020-21 \$ 80,0 1,900,0 \$ 1,980,0 2020-21	nts. Thi \$ 00 00 <b>\$</b>	is is further de 2021-22 - 80,000 1,900,000 1,980,000	efined in Public Works's Pavement NOTES

						Community:	Atascad	dero	De	epartment:	Public V	Vorks	Responsible: Genaro Diaz
COUNTY	County of Sar	n Luis Obispo	)		Fun	ctional Area:	Road Sa	afety		Fund Ctr:	245		Project/Request Number:
B SAN LUIS OBISPO	CAPITAL IMP	ROVEMENT	PROJECT		Proje	ect Start Date:	FY 201	L4-15		Status:	Active		300520
						Project Title:	El Can	nino Rea	l at Sa	nta Clar	a Road	Left Tu	urn Lane
MAP of Santa Clara Ro	ad at El Camino R	eal				ct Description							
120°38'W	PROJECT STE	eeue		Nuespa.se	Project El Ca para plant Cons Fundii	<u>ct Justification</u> amino Real is llel route to S ts. Santa Cla struction of tl	a regio State Hig ra Road ne left t	onal arteria ighway 101 I is a key co curn lanes y	l servin . The r polector vill redu	g the Sout oad provio r street pr uce collisio	h Atasca des key t oviding a on potne	dero are ruck rou ccess to tial on th	eal at the Santa Clara Road ea and serves as an alternative te to area material quarries and residential properties in the area. his high speed facility. Inds programmed by SLOCOG
120°38'W			Sam Luis Öb	Recorded and the second	The p Real	as an arteria	ated in 1 I roadw	vay. Addin	g a left-	turn lane	will ensu		barea), which denotes El Camino his intersection operates at an
۲۵۰۰         ۲۵۰۰           ۲۵۰۰         ۲۵۰۰           ۲۵۰۰         ۲۵۰۰           ۲۵۰۰         ۲۵۰۰           ۲۵۰۰         ۲۵۰۰           ۲۵۰۰         ۲۵۰۰           ۲۵۰۰         ۲۵۰۰           ۲۵۰۰         ۲۵۰۰           ۲۵۰۰         ۲۵۰۰           ۲۵۰۰         ۲۵۰۰           ۲۵۰۰         ۲۵۰۰           ۲۵۰۰         ۲۵۰۰           ۲۵۰۰         ۲۵۰۰           ۲۵۰۰         ۲۵۰۰           ۲۵۰۰         ۲۵۰۰           ۲۵۰۰         ۲۵۰۰           ۲۵۰۰         ۲۵۰۰           ۲۵۰۰         ۲۵۰۰           ۲۵۰۰         ۲۵۰۰           ۲۵۰۰         ۲۵۰۰           ۲۵۰۰         ۲۵۰۰           ۲۵۰۰         ۲۵۰۰           ۲۵۰۰         ۲۵۰۰           ۲۵۰۰         ۲۵۰۰           ۲۵۰۰         ۲۵۰۰           ۲۵۰۰         ۲۵۰۰           ۲۵۰۰         ۲۵۰۰           ۲۰۰۰         ۲۵۰۰           ۲۰۰۰         ۲۰۰۰           ۲۰۰۰         ۲۰۰۰           ۲۰۰۰         ۲۰۰۰           ۲۰۰۰         ۲۰۰۰           ۲۰۰۰ <td>Total Estima</td> <td>ated Prior Ye</td> <td></td> <td>2017-18</td> <td>The p Real</td> <td>project is loca</td> <td>ated in 1 I roadw of servi</td> <td>vay. Addin</td> <td>g a left- I portic</td> <td>turn lane</td> <td>will ensu County.</td> <td></td> <td></td>	Total Estima	ated Prior Ye		2017-18	The p Real	project is loca	ated in 1 I roadw of servi	vay. Addin	g a left- I portic	turn lane	will ensu County.		
EXPENDITURES	Total Estima Cost		ears	2017-18	The p Real	project is loca as an arteria opriate level	ated in 1 I roadw of servi	vay. Addin ice for rura	g a left- I portic	turn lane ons of the	will ensu County.	re that t	his intersection operates at an
EXPENDITURES Personnel Cost		ated Prior Ye	ears	2017-18 -	The p Real	project is loca as an arteria opriate level	ated in 1 I roadw of servi	vay. Addin ice for rura	g a left- I portic	turn lane ons of the	will ensu County.	re that t	his intersection operates at an
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design	Cost \$	ated Prior Ye Expendit - \$	ears	2017-18 -	The p Real	project is loca as an arteria opriate level	ated in 1 I roadw of servi	vay. Addin ice for rura	g a left- I portic	turn lane ons of the	will ensu County.	re that t	his intersection operates at an
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW	<b>Cost</b> \$ udy 40	etted Prior Ye Expendit - \$ - 000 4 -	ears tures - \$	2017-18 -	The p Real	project is loca as an arteria opriate level 2018-19 -	ated in 1 I roadw of servi	vay. Addin ice for rura	g a left- I portic	turn lane ons of the	will ensu County.	re that t	his intersection operates at an
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	Cost \$ udy 40	- \$ 000 4 - 000 -	ears tures - \$ 0,000	2017-18 -	The p Real appr \$	project is loca as an arteria opriate level 2018-19 - 521,000	ated in t I roadw of servi 20 \$	vay. Addin ice for rura	g a left- l portic 20 \$	turn lane ons of the	will ensu County. 202 \$	re that t	his intersection operates at an
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	Cost \$ :udy 40, 521, Total: \$ 561, Total Estimation	etted Prior Ye Expendit - \$ 000 4 - 000 000 \$ 4 etted Prior Ye	ears tures \$ 0,000 \$ 0,000 \$ ears	2017-18 - 2017-18	The p Real	project is loca as an arteria opriate level 2018-19 -	ated in t I roadw of servi 20 \$ \$	vay. Addin ice for rura	g a left- l portic 20 \$ \$	turn lane ons of the	will ensu County. 20: \$	re that t	his intersection operates at an
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction FUNDING SOURC	Cost \$ :udy 40, 521, Total: \$ 561, CE Total Estim: Cost	etted Prior Ye Expendit - \$ 000 4 - 000 5 4 etted Prior Ye Fundi	ears tures \$ 0,000 0,000 \$ ears ng	-	The p Real appr \$	project is loca as an arteria opriate level 2018-19 - 521,000 521,000	ated in t I roadw of servi 20 \$ \$ 20	vay. Addin ice for rura 019-20 - - 019-20	s a left- l portic \$ \$ \$	turn lane ons of the 220-21 - -	s vill ensu County. 202 \$ \$	re that t 1-22 - -	his intersection operates at an NOTES NOTES
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	Cost \$ :udy 40, 521, 521, 521, 521, 521, 521, 521, 521	etted Prior Ye Expendit - \$ 000 4 - 000 5 4 etted Prior Ye Fundi	ears tures \$ 0,000 \$ 0,000 \$ ears	-	The p Real appr \$	project is loca as an arteria opriate level 2018-19 - 521,000 521,000	ated in t I roadw of servi 20 \$ \$	vay. Addin ice for rura 019-20 -	g a left- l portic 20 \$ \$	turn lane ons of the 220-21 - -	will ensu County. 20: \$	- - - -	his intersection operates at an NOTES

				Communi	ity: San Luis Obispo	Department	Public Works	Responsible: Genaro Diaz
COUNTY	County of San Lui	s Obispo		Functional Are	ea: Trans Betterme	n <mark>i Fund Ct</mark> r	r: <mark>245</mark>	Project/Request Number:
USAN LUIS OBISPO	CAPITAL IMPROV	EMENT PROJE	ст	Project Start Da	te: FY 2015-16	Status	Active	300523
				Project Tit	tle: Ontario Road	d Park-N-Ride E	xpansion	
MAP OF PARKING FACIL	ITY ALONG ONTARIO	<b>RD IN AVILA BEA</b>	СН	Project Descriptio				
AVILA VALLEYOR			RES	additional pave Project Justification The project site	ed parking spaces. <u>on</u> e is an existing 27 s	pace multi-functio	onal parking lot c	barking facility to provide 30 currently used as a Park and Ride d shuttle stop service provided by
PROJECT SITE				the Avila Beach site including r	h trolley. The 2013	Park & Ride Lot St	tudy recommen	ded improvements to the project expansion northerly to
YONES	S AV	-9.50	and the second second		o Council of Goverr	ments has provid	ed funding for P	ark n Ride upgrades
NH-		Va	Z	Project's Link to C	<u>County Plan</u>			
NHC 120'42'30'W	Total Estimated	120-42W Prior Years	36.11	SLOCOG's Regi Jones trailhead	portunities for Park ional Transportation d, consistent with th	n Plan. Additional ne Parks and Recre	lly, this facility ca eation Element c	are priorities identified in an also support the adjacent Bob of the County General Plan.
NHE 120-42-30-W EXPENDITURES	Total Estimated Cost	120-42'W Prior Years Expenditures	36 <sup>11</sup>	Increasing opp SLOCOG's Regi	oortunities for Park ional Transportatio	n Plan. Additional	lly, this facility ca	an also support the adjacent Bob
Personnel Cost			36.11	Increasing opp SLOCOG's Regi Jones trailhead	portunities for Park ional Transportation d, consistent with th	n Plan. Additional ne Parks and Recre	lly, this facility ca eation Element c	an also support the adjacent Bob
Personnel Cost Operating Cost Capital Cost:	Cost \$ -		36.11	Increasing opp SLOCOG's Regi Jones trailhead	portunities for Park ional Transportation d, consistent with th	n Plan. Additional ne Parks and Recre	lly, this facility ca eation Element c	an also support the adjacent Bob
Personnel Cost Operating Cost Capital Cost: Programming / Stu	Cost \$ - dy -	Expenditures \$ -	36.11	Increasing opp SLOCOG's Regi Jones trailhead	portunities for Park ional Transportation d, consistent with th	n Plan. Additional ne Parks and Recre	lly, this facility ca eation Element c	an also support the adjacent Bob
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design	Cost \$ -		36.11	Increasing opp SLOCOG's Regi Jones trailhead	portunities for Park ional Transportation d, consistent with th	n Plan. Additional ne Parks and Recre	lly, this facility ca eation Element c	an also support the adjacent Bob
Personnel Cost Operating Cost Capital Cost: Programming / Stu	Cost \$ - dy - 42,000 -	Expenditures \$ -	2017-18 \$ -	Increasing opp SLOCOG's Regi Jones trailhead	portunities for Park ional Transportation d, consistent with th	n Plan. Additional ne Parks and Recre	lly, this facility ca eation Element c	an also support the adjacent Bob
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction	Cost \$ - dy - 42,000 - 146,000	Expenditures \$ - 42,000	2017-18 \$ - 146,000	Increasing opp SLOCOG's Regi Jones trailhead 2018-19 \$ -	portunities for Park ional Transportation d, consistent with th	n Plan. Additional ne Parks and Recre	lly, this facility ca eation Element c	an also support the adjacent Bob
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction	Cost \$ - dy - 42,000 - 146,000 otal: \$ 188,000	Expenditures \$ - 42,000	2017-18 \$ -	Increasing opp SLOCOG's Regi Jones trailhead 2018-19 \$ -	portunities for Park ional Transportation d, consistent with th	n Plan. Additional ne Parks and Recre	lly, this facility ca eation Element c	an also support the adjacent Bob
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction	Cost \$ - dy - 42,000 - 146,000 otal: \$ 188,000	Expenditures \$ 42,000  \$ 42,000  Prior Years Funding	2017-18 \$ - \$ 146,000 \$ 146,000 \$ 2017-18	Increasing opp SLOCOG's Regi Jones trailhead \$ - \$ - \$ -	oortunities for Park ional Transportation d, consistent with th 2019-20 \$ - \$ -	n Plan. Additional ne Parks and Recre 2020-21 \$ - \$ -	lly, this facility ca eation Element of 2021-22 \$ -	an also support the adjacent Bob
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction To FUNDING SOURCE	Cost \$- 42,000 - 146,000 otal: \$ 188,000 Total: Estimated Cost	Expenditures \$ 42,000  \$ 42,000  Prior Years Funding	2017-18 \$ - \$ 146,000 \$ 146,000 \$ 2017-18	Increasing opp SLOCOG's Regi Jones trailhead \$ - \$ - \$ -	oortunities for Park ional Transportation d, consistent with th 2019-20 \$ - \$ - \$ - 2019-20	n Plan. Additional ne Parks and Recre 2020-21 \$ - \$ - \$ - \$	lly, this facility ca eation Element of \$ - \$ - \$ - \$ - 2021-22	an also support the adjacent Bob of the County General Plan.

						Commu	nity: Cou	untywide	Department	: Publi	ic Works	Responsible: Don Spagnolo
COUNTY	Cour	nty of San Lui	is Obispo			Functional	rea: Roa	ad Preservatio	Fund Ctr	: 245		Project/Request Number:
B SAN LUIS OBISPO	CAPI	TAL IMPROV	EMENT PRO	JECT		Project Start I	ate: FY	2011-12	Status	Activ	ve	300525
						Project	itle: AC	A Complian	nce-Public Rigl	ht of	Way	
MAP OF THE COMMU	JNITY OF	AVILA BEACH				Project Descrip					•	
12-51N					N11-SE	existing side	oliance c valks int	o current stan	ndards.			ed a transition plan to bring und which are established for
				1000		pedestrian a						
EXPENDITURE		944W Total Estimated	Prior Years		2017-18	pedestrian a Project's Link to The project i Obispo 2000	<u>County P</u> consist Reduc	lan ent with the A ing architectur		abled a able co	access is con	of Ways, County of San Luis sistent with the overall
EXPENDITURE Personnel Cost	S	Total Estimated Cost	Prior Years Funding	4	2017-18	pedestrian a Project's Link to The project i Obispo 2000 Countywide	<u>County P</u> consist Reduc	lan ent with the A ing architectur f a "safe comm	ral barriers to disa nunity" and a "liv	abled a able co	access is con ommunity."	nsistent with the overall
Personnel Cost	S	Total Estimated		\$	2017-18	pedestrian a Project's Link to The project i Obispo 2000 Countywide	<u>County P</u> consist Reduc	lan ent with the A ing architectur f a "safe comm	ral barriers to disa nunity" and a "liv	abled a able co	access is con ommunity."	nsistent with the overall
Personnel Cost Operating Cost	S	Total Estimated Cost		ş	2017-18	pedestrian a Project's Link to The project i Obispo 2000 Countywide	<u>County P</u> consist Reduc	lan ent with the A ing architectur f a "safe comm	ral barriers to disa nunity" and a "liv	abled a able co	access is con ommunity."	nsistent with the overall
Personnel Cost Operating Cost	S	Total Estimated Cost		\$	2017-18 - 10,000	pedestrian a Project's Link to The project i Obispo 2000 Countywide	County P s consist Reduc /alues o - \$	lan ent with the A ing architectur f a "safe comm	ral barriers to disa nunity" and a "liv	abled a able co \$	access is con ommunity."	nsistent with the overall
Personnel Cost Operating Cost Capital Cost:	S	Total Estimated Cost \$ -		\$	-	pedestrian a <u>Project's Link to</u> The project i Obispo 2000 Countywide 2018-19 \$	County P s consist Reduc values o - \$	lan ent with the A ing architectur f a "safe comm 2019-20 -	ral barriers to disa nunity" and a "liv 2020-21 \$ -	abled a able co \$	access is con ommunity." 2021-22 -	nsistent with the overall
Personnel Cost Operating Cost Capital Cost: Programming / S Design	S	Total Estimated Cost \$ - 50,000		¢	- 10,000	pedestrian a <u>Project's Link to</u> The project i Obispo 2000 Countywide 2018-19 \$ 10,	County P s consist Reduc values o - \$ - \$ 000	lan tent with the A ing architectur f a "safe comm 2019-20 - 10,000	ral barriers to disa nunity" and a "liv 2020-21 \$ - 10,000	abled a able co \$	access is con ommunity." 2021-22 - 10,000	nsistent with the overall
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	S	Solution         Solution	Funding \$ -	\$ \$	- 10,000 25,000	pedestrian a <u>Project's Link to</u> The project i Obispo 2000 Countywide 2018-19 \$ 10, 25, 75,	County P s consist Reduc values o - \$ - \$ 000	lan eent with the A ing architectur f a "safe comm 2019-20 - 10,000 25,000 75,000	ral barriers to disa nunity" and a "liv 2020-21 \$ - 10,000 25,000 75,000	abled a able co \$	access is con ommunity." 2021-22 - 10,000 25,000	nsistent with the overall
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	S Study Total:	Total Estimated Cost           \$         -           \$         50,000           125,000         375,000           \$         50,000           375,000         \$           \$         50,000	Funding \$	\$ \$	- 10,000 25,000 75,000	pedestrian a <u>Project's Link to</u> The project i Obispo 2000 Countywide 2018-19 \$ 10, 25, 75,	County P s consist Reduc values o - \$ 000 000	lan eent with the A ing architectur f a "safe comm 2019-20 - 10,000 25,000 75,000	ral barriers to disa nunity" and a "liv 2020-21 \$ - 10,000 25,000 75,000	abled a able co \$ \$	access is com ommunity." 2021-22 - 10,000 25,000 75,000	nsistent with the overall
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S Study Total:	Solution         Solution	Funding           \$         -           \$         -	\$ \$	- 10,000 25,000 75,000 <b>110,000</b>	pedestrian a Project's Link to The project i Obispo 2000 Countywide 2018-19 \$ 10, 25, 75, \$ 110, 2018-19	County P s consist Reduc values o - \$ 000 000 000 \$	lan eent with the A ing architectur f a "safe comm 2019-20 - 10,000 25,000 75,000 110,000	ral barriers to disa nunity" and a "liv. 2020-21 \$ - 10,000 25,000 \$ 110,000 \$ 110,000	abled a able co \$ \$	access is con ommunity." 2021-22 - 10,000 25,000 75,000 110,000 2021-22	nsistent with the overall

COUNTY SALUIS OBISPO	-	of San Luis	Obispo MENT PROJE	ст		Funct	Community: tional Area: t Start Date:	Trans B	Betterment	D	epartment Fund Ctr Status	: 245		-	Request N	e: <mark>Genar</mark> o umber:	o Diaz
	CAITA			CI			Project Title:			Stree				3003	20		
Map of Front Street in	n Oceano						<u>t Description</u>	otean		otree	e Emilan						
120°37'W	JECT		120°30'30'W		See.	safety eastsid bulbou <u>Project</u> The p Augus downt	y and create ide of Front buts, improv <i>Lustification</i> project was st 2013. Th town busin <u>a Issues</u> ling for proj	e enhanc Street b ved surfa describe le improv less envir	ced pedest petween 13 ace drainag ed in the O vements a ronment a	rain cro 8th Stre 9e, and ceano re to cr nd enc	ossing loca eet and 19 potential Revitaliza eate a str ourgaes a	ations Oth Str Iy Stro tion P eetsca walk	ont Street (S s. Work wou reet. Work v eetlights. Plan adopted ape which is able commu onal transpo	ld be con would in by the E more or nity.	clude cor clude cor coard of s	ed along structing Supervisc wards a	the ; curb ors in
	Sflver	Spur	PI		0	Front	•	ate Route					rial in the So Plan, which w				-
120°37W	Tot	Spur Spur	Pl 120°36'30°W Prior Years		0	Front the pr betwe	t Street (Sta roject scope een the Cou	ate Route e is based unty and	d on the O l CalTrans.	ceano	Revitaliza		Plan, which w				-
120°37W EXPENDITURES	S <sup>Tot</sup>	Spur al Estimated Cost	Prior Years Expenditures		7-18	Front the pr betwe	t Street (Sta roject scope	ate Route e is based unty and 20	d on the O	ceano 2(		tion P					-
Personnel Cost	Tot	Cost	Prior Years	201 \$	17-18	Front the pr betwe	t Street (Sta roject scope een the Cou	ate Route e is based unty and	d on the O l CalTrans.	ceano	Revitaliza		Plan, which w				-
Personnel Cost Operating Cost	S <sup>Tot</sup>	Cost	Prior Years Expenditures		17-18	Front the pr betwe	t Street (Sta roject scope een the Cou	ate Route e is based unty and 20	d on the O l CalTrans.	ceano 2(	Revitaliza	tion P	Plan, which w				-
Personnel Cost Operating Cost Capital Cost:	S <sup>Tot</sup> \$	Cost	Prior Years Expenditures		<b>7-18</b>	Front the pr betwe	t Street (Sta roject scope een the Cou	ate Route e is based unty and 20	d on the O l CalTrans.	ceano 2(	Revitaliza	tion P	Plan, which w				-
Personnel Cost Operating Cost Capital Cost: Programming / S	S <sup>Tot</sup> \$	Cost - !	Prior Years Expenditures \$ -		L7-18	Front the pr betwe	t Street (Sta roject scope een the Cou	ate Route e is based unty and 20	d on the O l CalTrans.	ceano 2(	Revitaliza	tion P	Plan, which w				-
Personnel Cost Operating Cost Capital Cost: Programming / S Design	S <sup>Tot</sup> \$	Cost	Prior Years Expenditures		<b>7-18</b>	Front the pr betwe	t Street (Sta roject scope een the Cou	ate Route e is based unty and 20	d on the O l CalTrans.	ceano 2(	Revitaliza	tion P	Plan, which w				-
Personnel Cost Operating Cost Capital Cost: Programming / S	S <sup>Tot</sup> \$	Cost - !	Prior Years Expenditures \$ -		17-18	Front the pr betwe	t Street (Sta roject scope een the Cou	ate Route e is based unty and 20	d on the O l CalTrans.	ceano 2(	Revitaliza	tion P	Plan, which w				-
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S <sup>Tot</sup> \$	Cost - !	Prior Years Expenditures \$ -		г7-18 -	Front the pr betwe	t Street (Sta roject scope een the Cou	ate Route e is based unty and 20	d on the O l CalTrans.	ceano 2(	Revitaliza	tion P	Plan, which w				-
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S Tot \$ itudy Total: \$	Cost  222,000 - 222,000 Sint EstImated	Prior Years Expenditures \$ - 222,000 \$ 222,000 Prior Years	\$ \$		Front the pr betwe 2 \$ \$	t Street (Sta roject scope een the Cou	ate Route e is based unty and 20 \$ \$	d on the O l CalTrans.	ceano 2( \$ <b>\$</b>	Revitaliza	tion P	Plan, which w				-
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S Tot \$ Study Total: \$ CE Tot	Cost - : 222,000 - 222,000 : al EstImated Cost	Prior Years Expenditures \$ - 222,000 \$ 222,000 Prior Years Funding	\$ \$ 201	-	Front the pr betwee 2 \$ \$ 2	t Street (Sta roject scope een the Cou 2018-19 -	te Route e is based unty and 20 \$ \$	d on the O l CalTrans. )19-20 -	ceano 2( \$ \$ 2(	Revitaliza 020-21 - -	tion P \$ <b>\$</b>	2021-22 -				-
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S Tot \$ Study Total: \$ CE Tot	Cost  222,000 - 222,000 Sint EstImated	Prior Years Expenditures \$ - 222,000 \$ 222,000 Prior Years Funding	\$ \$ 201	-	Front the pr betwe 2 \$ \$	t Street (Sta roject scope een the Cou 2018-19 -	ate Route e is based unty and 20 \$ \$	d on the O l CalTrans. )19-20 -	ceano 2( \$ <b>\$</b>	Revitaliza 020-21 - -	tion P	2021-22 -				-

COUNTY TSAN LUIS OBISPO	CAPITAL		EMENT PROJE		Functional Are Project Start Dat Project Titl	e: Country Cl	Syste F	rtment: Pul und Ctr: 58 Status: Ac e liners in	9 tive	Responsible:Sylas CranorProject/Request Number:300545ter sediment ponds
120°38'U			PO GOLF & COUID	0'37'30'W	installed. <u>Project Justification</u> The liners are d	three sediment <u>n</u> leteriorated and astewater efflue	beginning to	tear and fla	p. The curre	to be removed and new liners nt condition provides the bonds and cause soil and
LOSPALN	IA SIWA Y			9 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	<u>Funding Issues</u> Funding provid <u>Project's Link to Co</u>	ed under CSA 18 punty Plan	operating bu	dget		
N0521-98 120°38'W	C. Mare		120°	M.0C,Z I-95	This project is c	consistent with t d by the Region	al Water Qual	ty Control	Board. Comp	Central Coast Basin ("Basin pliance with the Basin Plan ons.
	Tota	l Estimated Cost	Prior Years	2017-18	This project is o Plan"), prepare	consistent with t d by the Region	al Water Qual	ty Control ean Water	Board. Comp	pliance with the Basin Plan
EXPENDITURES Personnel Cost Operating Cost	Tota \$				This project is o Plan"), prepare ensures compli	consistent with t d by the Region ance with state	al Water Qual and federal Cl	ty Control ean Water	Board. Comp Act regulatio	pliance with the Basin Plan
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / So Design Land/ROW	\$	Cost - 22,500 41,000 -	Prior Years	2017-18 \$ - 12,500 35,500	This project is o Plan"), prepare ensures compli	consistent with t d by the Region ance with state	al Water Qual and federal Cl 2020	ty Control ean Water	Board. Comp Act regulatio	pliance with the Basin Plan
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	\$ tudy	Cost - 22,500 41,000 - 156,500	Prior Years           Expenditures           \$           -           10,000           5,500	2017-18 \$ - 12,500 35,500	This project is of Plan"), prepare ensures compli 2018-19 \$ -	consistent with t d by the Region ance with state	al Water Qual and federal Cl 2020	ty Control ean Water	Board. Comp Act regulatio	pliance with the Basin Plan
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / So Design Land/ROW Construction	\$ tudy Total: \$	Cost - 22,500 41,000 - 156,500 220,000	Prior Years           Expenditures           \$         -           10,000         5,500           \$         15,500           Prior Years         15,500	<ul> <li>2017-18</li> <li>\$ -</li> <li>12,500</li> <li>35,500</li> <li>\$ 156,500</li> <li>\$ 204,500</li> </ul>	This project is of Plan"), prepare ensures compli 2018-19 \$ -	consistent with t d by the Region ance with state 2019-20 \$ \$	al Water Qual and federal Cl 2020 \$ \$	ty Control lean Water 21 - \$	Board. Comp Act regulatio 2021-22 -	pliance with the Basin Plan
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	\$ tudy Total: \$ CE <sup>Tota</sup>	Cost - 22,500 41,000 - 156,500 <b>220,000</b>	Prior Years           Expenditures           \$           -           10,000           5,500           \$           15,500           Prior Years           Funding	<ul> <li>2017-18</li> <li>\$ -</li> <li>12,500</li> <li>35,500</li> <li>156,500</li> <li>204,500</li> <li>2017-18</li> </ul>	This project is of Plan"), prepare ensures compli \$ - \$ - \$	consistent with t d by the Region ance with state	al Water Qual and federal Cl 2020 \$ \$ 2020	ty Control lean Water 21 - \$	Board. Comp Act regulatio	pliance with the Basin Plan

							Community:	Can	nbria		Department	:: Pul	olic Works	Responsible: Genaro Diaz
COUNTY	Cour	nty of San Lu	is Obispo			Fu	nctional Area:	Roa	d Safety		Fund Ctr	: 24	5	Project/Request Number:
BSAN LUIS OBISPO	CAPI	TAL IMPROV	/EMENT PROJ	ЕСТ		Proj	ect Start Date:	FY 2	2015-16		Status	: Act	tive	300552
									nta Rosa Cr	eek				
MAP OF SANTA ROSA	CREEK	ROAD AT POST	MILE 2.9			Proje	ect Description	•••						
	1210			_	121°1 <u>'</u> 30"W			to si	tablize creek t	flow	adjacent to	road	way and the	n make necessary repairs to
	and a state	, - i	846	and and	a /		pes. Project lo	cate	d 2.9 miles ea	ast o	f the interse	ction	with Main S	treet in Cambria
			All .	-				has	impinged on	the	road slope c	reati	ng a significa	nt drop-off along the edge of
	PRO.	IECT_		ł	and the						-			h away from slope. Work can
StaorN	S	Ballika-Rosa	St Rd	1		the	n be done to i	resto	ore the roadw	/ay s	lope			
Se Alexandre	angene	-	522			<u>Func</u>	ling Issues							
Sold Party		The second			A Can	This	s work will be	don	e under the R	Road	Fund			
12-11	A		All & state											
A State of the second	A		A.M.		- Aller									
	MEMORY AND	AT A PARTY			12 - 1/4		ect's Link to Cour				of the Conce		ava (Newster Ca	est Ares Dian) includes Conto
	-	· · · · ·	180000	*	1 - Aller		a Creek Road				of the Gener	rai Pi	an (North Co	ast Area Plan) includes Santa
	A MARKE	4	San Luí	is Obi	spo County	NUS		as a		u.				
	121 <sup>8</sup> 2'W	Total Estimated	Prior Years		121°1 <sup>1</sup> 30"W									
EXPENDITURE	S	Cost	Expenditures		2017-18		2018-19		2019-20		2020-21		2021-22	
Personnel Cost		\$-	\$-	\$	-	\$	-	\$	-	\$	-	\$	-	
Operating Cost														
Capital Cost:														
Programming / S	itudy	45,000	45,000											
Design		100,000	100,000											
Land/ROW		50,000					50,000							
Construction		1,200,000							1,200,000					
	Total:	\$ 1,395,000	\$ 145,000	\$	-	\$	50,000	\$	1,200,000	\$	-	\$	-	
FUNDING SOUR	CE	Total Estimated Cost	Prior Years		2017-18		2018-19		2019-20		2020-21		2021-22	
Road Fund		\$ 1,395,000	Funding \$ 145,000			Ś	50,000	Ś	1,200,000	Ś	_	\$	_	
		-	,,			Ŧ	20,000	Ŧ	_,0,000	7		Ŧ		
		-												
	Total:	\$ 1,395,000	\$ 145,000	Ś		\$	50,000	Ś	1,200,000	Ś		\$		=
		- 1,355,000	÷ 1+3,000	Ŷ		<b>Y</b>	30,000	Ŷ	1,200,000	Ŷ		Ŷ		

							Community:	Avila	a Beach		Departmer	nt: Puk	lic Works	Responsible: Frank Cunnighan
COUNTY	Cou	nty of San Lui	is Obispo			Fu	nctional Area:	Roa	d Safety		Fund C	t <b>r: 2</b> 4.	5	Project/Request Number:
SAN LUIS OBISPO	САР	ITAL IMPROV	/EMENT PROJ	ЕСТ	1	Proj	ject Start Date:	FY 2	2015-16		Statu	us: Act	ive	300553
		-					Project Title:	_		<b>}oad</b>				
MAP OF SEE CANYON	ROAD	NEAR BLACK W				Proje	iect Description		,					
14/1	20*45'30"W	Von Rot Hart		A LANCE	COLORA DE LA COLOR	Proje Adji to a is in Fund	ject is to repa i <u>ect Justification</u> iacent creek is	s imp const funde	inging on ex ruct. The sit	kisting te is a	g slope creat a priority for	ting in:	stability to t	ection with Black Walnut Drive the roadway and requires work due to extent of detour if road
							e Land Use and	d Ciro	culation Eler				•	Obispo Area Plan, San Luis Bay
120	°45'30"W		A A AN AMERICANCY SY (	Constant Sector	ispo County 20°45'W			d Ciro	culation Eler				•	Obispo Area Plan, San Luis Bay
EXPENDITURE		Total Estimated Cost	San Lui Prior Years Expenditures	Constant Sector	lapo County		e Land Use and	d Ciro	culation Eler				•	Obispo Area Plan, San Luis Bay
EXPENDITURE			Prior Years	Constant Sector	ispo County 20°45'W		e Land Use and barea) describ	d Ciro	culation Eler ee Canyon Ro		is a collecto		·	Obispo Area Plan, San Luis Bay
EXPENDITURE Personnel Cost		Cost	Prior Years	Constant Sector	ispo County 20°45'W	Sub	e Land Use and barea) describ	d Ciro	culation Eler ee Canyon Ro		is a collecto		·	Obispo Area Plan, San Luis Bay
EXPENDITURE Personnel Cost Operating Cost		Cost	Prior Years	Constant Sector	ispo County 20°45'W	Sub	e Land Use and barea) describ	d Ciro	culation Eler ee Canyon Ro		is a collecto		·	Obispo Area Plan, San Luis Bay
EXPENDITURE Personnel Cost Operating Cost	S	Cost	Prior Years	Constant Sector	ispo County 20°45'W	Sub	e Land Use and barea) describ	d Ciro	culation Eler ee Canyon Ro		is a collecto		·	Obispo Area Plan, San Luis Bay
EXPENDITURE Personnel Cost Operating Cost Capital Cost:	S	Cost	Prior Years	12 \$	ispo County 20°45'W	Sub	e Land Use and barea) describ	d Ciro	culation Eler ee Canyon Ro		is a collecto		·	Obispo Area Plan, San Luis Bay
EXPENDITURE Personnel Cost Operating Cost Capital Cost: Programming / S	S	Cost \$ - -	Prior Years Expenditures \$ -	12 \$	ispo County 20°45'W	Sub	e Land Use and barea) describ	d Ciro	culation Eler ee Canyon Ro		is a collecto		·	Obispo Area Plan, San Luis Bay
EXPENDITURE Personnel Cost Operating Cost Capital Cost: Programming / S Design	S	Cost \$- - 95,000	Prior Years Expenditures \$ -	12 \$	1spe County 20145W 2017-18 -	Sub	e Land Use and barea) describ	d Ciro	culation Eler ee Canyon Ro		is a collecto		·	Obispo Area Plan, San Luis Bay
EXPENDITURE Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S	Cost \$ - 95,000 20,000 350,000	Prior Years           Expenditures           \$           -           95,000           \$           95,000	120 \$ \$	10000000000000000000000000000000000000	Sub \$	e Land Use and barea) describ 2018-19 - 350,000	d Circ es Se \$	culation Eler ee Canyon Ro 2019-20 -	oad a	is a collecto		·	Obispo Area Plan, San Luis Bay
EXPENDITURE Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S Study Total:	Cost \$ - 95,000 20,000 350,000 \$ 465,000	Prior Years           Expenditures           \$           -           95,000           \$           95,000	120 \$ \$	10000000000000000000000000000000000000	Sub \$ <b>\$</b>	e Land Use and barea) describ 2018-19 - 350,000 <b>350,000</b>	d Circ es Se \$ \$	culation Eler ee Canyon Ro 2019-20 - -	oad a: \$ <b>\$</b>	s a collecto 2020-21 - -	r road. \$	·	Obispo Area Plan, San Luis Bay
EXPENDITURE Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S Study Total:	Cost \$ - 95,000 20,000 350,000 \$ 465,000 Total Estimated Cost	Prior Years Expenditures \$ - 95,000	120 \$ \$	Aspo County 2017-18 - 20,000 20,000	\$ \$ \$	e Land Use and barea) describs 2018-19 - 350,000 <b>350,000</b> 2018-19	d Circ es Se \$ <b>\$</b>	culation Eler ee Canyon Ro 2019-20 - - 2019-20	oad a: \$ <b>\$</b>	s a collecto 2020-21 - - 2020-21	r road. \$ <b>\$</b>	2021-22	Obispo Area Plan, San Luis Bay
EXPENDITURE Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S Study Total:	Cost \$ - 95,000 20,000 350,000 \$ 465,000 Total Estimated Cost	Prior Years Expenditures \$ - 95,000 \$ 95,000 Prior Years Funding	120 \$ \$	Aspo County 2017-18 - 20,000 20,000	\$ \$ \$	e Land Use and barea) describs 2018-19 - 350,000 <b>350,000</b> 2018-19	d Circ es Se \$ <b>\$</b>	culation Eler ee Canyon Ro 2019-20 - - 2019-20	oad a: \$ <b>\$</b>	s a collecto 2020-21 - - 2020-21	r road. \$ <b>\$</b>	2021-22	Obispo Area Plan, San Luis Bay
EXPENDITURE Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S Study Total:	Cost \$ - 95,000 20,000 350,000 \$ 465,000 \$ 465,000 \$ 465,000	Prior Years           Expenditures           \$           -           95,000           \$           95,000           Prior Years           Funding           \$           95,000	120 \$ \$	Aspo County 2017-18 20,000 20,000 2017-18 20,000	Sub \$ \$ \$	e Land Use and barea) describs 2018-19 - 350,000 2018-19 350,000	d Circ es Se \$ <b>\$</b>	culation Eler ee Canyon Ro 2019-20 - - 2019-20	oad a: \$ <b>\$</b>	s a collecto 2020-21 - - 2020-21	r road. \$ <b>\$</b>	2021-22	Obispo Area Plan, San Luis Bay

						Community:	Templeton	C	Department:	Public Work	ks R	esponsible:	Kidd Immel
COUNTY	Count	ty of San Lui	s Obispo		F	unctional Area:	Trans Structure	es	Fund Ctr:	245	Pro	oject/Reques	t Number:
SAN LUIS OBISPO	CAPIT	AL IMPROV	EMENT PROJ	ECT	Pro	oject Start Date:	FY 2015-16		Status:	Active		300556	
						Project Title:	Jack Creek R	Road Br	idge Repla	cement			
Map of Jack Creek Roa	ad Bridge	Replacement			Pro	oject Description			0 1				
120°48W	A STATE	120	*47'30'W	2	Ro	oad over Paso R	oses to replace obles Creek wit				ong timb	er bridge o	on Jack Creek
Net.se	PROJEC		Paso Robles C	reels	Th	-	er bridge has be e Federal Highw			-	-		funding
		46			Th		ided by the Fed am, and the Ro	-	•	stration's H	lighway	Bridge Pro	gram, Federa
Rellason					Pro	oject's Link to Cour	nty Plan						
A reso Balles Ge		120*4 Total Ectimated	7'30"W	is Oblispe Gounty	Ja	ck Creek Road i	i <u>ty Plan</u> s identified as a da Subarea) of f			nd Use and (	Circulat	ion Elemer	it (North Cou
EXPENDITURES	s	120°4 Total Estimated Cost	San Lu Marin Prior Years Expenditures	is Obliqpe County 2017-18	Ja	ck Creek Road i	s identified as a	the Gene		nd Use and ( 2021-22		ion Elemer	it (North Cou
EXPENDITURES	s	Cost	Prior Years		Ja	ck Creek Road i rea Plan, Adelai 2018-19	s identified as a da Subarea) of t	the Gene	eral Plan. 2020-21			ion Elemer	it (North Cou
	5	Cost	Prior Years Expenditures		Jao Ar	ck Creek Road i rea Plan, Adelai 2018-19	s identified as a da Subarea) of f 2019-20	the Gene	eral Plan. 2020-21	2021-22		ion Elemer	it (North Cou
Personnel Cost	5	Cost	Prior Years Expenditures		Jao Ar	ck Creek Road i rea Plan, Adelai 2018-19	s identified as a da Subarea) of f 2019-20	the Gene	eral Plan. 2020-21	2021-22		ion Elemer	it (North Cou
Personnel Cost Operating Cost Capital Cost: Programming / S	\$	Cost - -	Prior Years Expenditures	<b>2017-18</b> \$ -	Jad Ar \$	ck Creek Road i rea Plan, Adelai 2018-19 -	s identified as a da Subarea) of f 2019-20	the Gene	eral Plan. 2020-21	2021-22		ion Elemer	it (North Cou
Personnel Cost Operating Cost Capital Cost: Programming / S Design	\$	Cost - - 1,699,660	Prior Years Expenditures		Jad Ar \$	ck Creek Road i rea Plan, Adelai 2018-19	s identified as a da Subarea) of f 2019-20	the Gene	eral Plan. 2020-21 -	2021-22		ion Elemer	it (North Cou
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	\$	Cost - -	Prior Years Expenditures	<b>2017-18</b> \$ -	Jad Ar \$	ck Creek Road i rea Plan, Adelai 2018-19 -	s identified as a da Subarea) of f 2019-20	the Gene	eral Plan. 2020-21	2021-22		ion Elemer	it (North Cou
Personnel Cost Operating Cost Capital Cost: Programming / S Design	\$ tudy	Cost - - 1,699,660 228,920 -	<sup>⊁30™</sup> Prior Years Expenditures \$ -	<b>2017-18</b> \$ - 849,8	Jad Ar \$ 30	ck Creek Road i rea Plan, Adelai 2018-19 - 849,830	s identified as a da Subarea) of f 2019-20	the Gene	2020-21 - 2228920	2021-22		ion Elemer	ıt (North Cou
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	\$ tudy <b>Total: \$</b>	Cost - - 1,699,660 228,920 - -	Prior Years Expenditures \$ -	<b>2017-18</b> \$ - 849,8	Jad Ar \$	ck Creek Road i rea Plan, Adelai 2018-19 - 849,830	s identified as a da Subarea) of f 2019-20	the Gene	eral Plan. 2020-21 -	2021-22		ion Elemer	it (North Cou
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	\$ tudy <b>Total: \$</b>	Cost - - 1,699,660 228,920 -	<sup>⊁30™</sup> Prior Years Expenditures \$ -	<b>2017-18</b> \$ - 849,8	Jad Ar \$ 30	ck Creek Road i rea Plan, Adelai 2018-19 - 849,830	s identified as a da Subarea) of f 2019-20	the Gene \$ \$	2020-21 - 2228920	2021-22	-	ion Elemer	it (North Cou
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	\$ tudy Total: \$ CE	Cost - - 1,699,660 228,920 - - 5 1,928,580 Total Estimated Cost	Prior Years Expenditures \$ - S - Prior Years	2017-18 \$ 849,8 \$ 849,8 2017-18	Jad Ar \$ 30	ck Creek Road i rea Plan, Adelai 2018-19 - 849,830 849,830 2018-19	s identified as a da Subarea) of f 2019-20 \$ - \$ -	the Gene \$ \$	228920 228,920	2021-22 \$ \$	-	ion Elemer	it (North Cou
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	\$ tudy Total: \$ CE	Cost - - 1,699,660 228,920 - - 5 1,928,580 Total Estimated Cost	Prior Years Expenditures \$ - S - Prior Years	2017-18 \$	Jaa Ar \$ 30 <b>30 \$</b>	ck Creek Road i rea Plan, Adelai 2018-19 - 849,830 849,830 2018-19 669,287	s identified as a da Subarea) of f 2019-20 \$ - \$ -	the Gene \$ \$	2020-21 - 2228920 228,920 2020-21	2021-22 \$ \$	-	ion Elemer	it (North Cou
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction FUNDING SOUR Federal Highway Bridg	\$ tudy Total: \$ CE	Cost - - 1,699,660 228,920 - - 5 1,928,580 Total Estimated Cost	Prior Years Expenditures \$ - S - Prior Years	2017-18 \$	Jaa Ar \$ 30 <b>30</b> <b>\$</b> 87 \$ 13 \$	ck Creek Road i rea Plan, Adelai 2018-19 - 849,830 849,830 2018-19 669,287	s identified as a da Subarea) of f 2019-20 \$ - \$ -	the Gene \$ \$	eral Plan. 2020-21 - 228920 228,920 2020-21 171748	2021-22 \$ \$	-	ion Elemer	it (North Cou

						Community:	Atascadero		Departm	ent: Pub	lic Works	Responsible: Kidd Immel
COUNTY	Count	ty of San Lui	s Obispo		F	Functional Area:	Trans Struct	ures	Fund	Ctr: 24	5	Project/Request Number:
SAN LUIS OBISPO	CAPIT	AL IMPROV	EMENT PROJ	ECT	Pro	oject Start Date:	FY 2015-16		Sta	tus: Act	ive	300557
						Project Title:		< Road			_	
Map of Toro Creek Ro	oad Bridge	e Replacement	:		Pr	oject Description			- 0 -			
	120°46'30			120°46		he current struc ructure. Bridge					be replaced	with a two lane concrete
Mark .					100	oject Justification				- (		
	PROJE	CT	S Da		ur th	nder the federa	l Highway Bir	dge Pro	gram for s	ructure	replacement	e and meeting requirements t. While the bridge serves less lands in event of fires or other
The state			Creek Rd	$\sum$	Pr	unding Issues roject funding is ederal tool credi	-			-	rogram. Loca	al match is provided under
D0.N		0		N.				011 3 y 3		5		
NJOEZZ655	120°46'30"W	Fotal Estimated	Sam Luik Prior Years	s Oblspo Count 120°46W	35°27'30"N 11. L	<del>oject's Link to Cour</del> he Land Use and ubarea) identifio	<u>ity Plan</u> I Circulation es Toro Creel	Element	t of the Ge s a local ro	neral Pla		unty Area Plan, Salinas River
NUCEZ-SE EXPENDITURE	S <sup>1</sup>	Fotal Estimated Cost			N.08./27 SU	roject's Link to Cour he Land Use and ubarea) identific 2018-19	<u>ty Plan</u> Circulation	Element Road a	t of the Ge	neral Pla	an (North Cou 2021-22	unty Area Plan, Salinas River
Personnel Cost	-	Fotal Estimated Cost	Prior Years	120° <b>4</b> 6'W	35°27'30"N 11. L	roject's Link to Cour he Land Use and ubarea) identific 2018-19	<u>ity Plan</u> I Circulation es Toro Creel	Element	t of the Ge s a local ro	neral Pla		unty Area Plan, Salinas River
	S <sup>1</sup>	Fotal Estimated Cost	Prior Years	120° <b>4</b> 6'W	N.08./27 SU	roject's Link to Cour he Land Use and ubarea) identific 2018-19	<u>ity Plan</u> I Circulation es Toro Creel	Element Road a	t of the Ge s a local ro	neral Pla ad.		unty Area Plan, Salinas River
Personnel Cost Operating Cost	: <b>S</b> \$	Fotal Estimated Cost	Prior Years	120° <b>4</b> 6'W	N.08./27 SU	roject's Link to Cour he Land Use and ubarea) identific 2018-19	<u>ity Plan</u> I Circulation es Toro Creel	Element Road a	t of the Ge s a local ro	neral Pla ad.		unty Area Plan, Salinas River
Personnel Cost Operating Cost Capital Cost:	: <b>S</b> \$	Fotal Estimated Cost	Prior Years	120° <b>4</b> 6'W	- \$	roject's Link to Cour he Land Use and ubarea) identific 2018-19	<u>ity Plan</u> I Circulation es Toro Creel	Element Road a	t of the Ge s a local ro	neral Pla ad.		unty Area Plan, Salinas River
Personnel Cost Operating Cost Capital Cost: Programming / S	: <b>S</b> \$	Fotal Estimated Cost -	Prior Years Expenditures \$ -	120°46W 2017-18 \$	- \$	roject's Link to Cour he Land Use and ubarea) identific 2018-19	<u>ity Plan</u> I Circulation es Toro Creel	Element Road a - \$	t of the Ge s a local ro	neral Pla ad.		unty Area Plan, Salinas River
Personnel Cost Operating Cost Capital Cost: Programming / S Design	: <b>S</b> \$	Total Estimated Cost - - 533,360	Prior Years Expenditures \$ -	120°46W 2017-18 \$	- \$	roject's Link to Cour he Land Use and ubarea) identific 2018-19	ty Plan I Circulation es Toro Creel 2019-20 \$	Element Road a - \$	t of the Ge s a local ro	neral Pla ad.		
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	: <b>S</b> \$	Total Estimated Cost - 533,360 47,200 1,174,950	Prior Years Expenditures \$ - 33,360	120°46W 2017-18 \$ 350,	- \$	roject's Link to Cour he Land Use and ubarea) identific 2018-19 5 - 150,000	ty Plan I Circulation es Toro Creel 2019-20 \$ \$	Element Road a - \$	t of the Ge s a local ro	neral Pla ad.	2021-22	
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	Study	Total Estimated Cost - 533,360 47,200 1,174,950	Prior Years Expenditures \$ - 33,360	120°46W 2017-18 \$ 350,	- \$	roject's Link to Cour he Land Use and ubarea) identific 2018-19 5 - 150,000	ty Plan I Circulation es Toro Creel 2019-20 \$ \$	Element Road a - \$ 200	t of the Ge s a local ro	neral Pla ad.	2021-22	
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	Study Total: \$	Total Estimated Cost - 533,360 47,200 1,174,950 5 1,755,510 Fotal Estimated	Prior Years Expenditures \$ - 33,360 \$ 33,360 Prior Years Funding	2017-18 \$ 350, \$ 350, 2017-18	- \$	roject's Link to Cour he Land Use and ubarea) identifie 2018-19 5 – 150,000 150,000 2018-19	47, 2019-20 \$ 47, 2019-20	Element Road a - \$ 200	t of the Ge s a local ro 2020-21	neral Pla ad.	<b>2021-22</b> - 1,174,950 <b>1,174,950</b>	
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	Study Total: \$	Total Estimated Cost - 533,360 47,200 1,174,950 1,175,510 Total Estimated Cost	Prior Years           Expenditures           \$         -           33,360           \$         33,360           Prior Years           Funding           \$         25,019	<ul> <li>120°46W</li> <li>2017-18</li> <li>\$         <ul> <li>350,</li> <li>\$</li></ul></li></ul>	- \$ 0000 \$	roject's Link to Cour he Land Use and ubarea) identifie 2018-19 5 - 150,000 5 150,000 2018-19 5 112,539	hty Plan I Circulation es Toro Creel 2019-20 \$ 47, <b>\$</b> 47, 2019-20 \$ 35,	Element Road a - \$ 200 <b>200 \$</b>	t of the Ge s a local ro 2020-21	heral Pla ad. \$ <b>\$</b>	2021-22 - 1,174,950 1,174,950 2021-22	
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction FUNDING SOUR Federal Highway Bridg	Study Total: \$	Total Estimated Cost - 533,360 47,200 1,174,950 5 1,755,510 Total Estimated Cost 1,426,218	Prior Years           Expenditures           \$         -           33,360           \$         33,360           Prior Years           Funding           \$         25,019	<ul> <li>120°46W</li> <li>2017-18</li> <li>\$         <ul> <li>350,</li> <li>\$</li></ul></li></ul>	- \$ 0000 \$ 598 \$	roject's Link to Cour he Land Use and ubarea) identifie 2018-19 5 - 150,000 5 150,000 2018-19 5 112,539	47, <b>1</b> Circulation 2019-20 <b>2</b> <b>4</b> <b>4</b> <b>4</b> <b>5</b> <b>4</b> <b>4</b> <b>7</b> <b>5</b> <b>4</b> <b>7</b> <b>5</b> <b>4</b> <b>7</b> <b>5</b> <b>4</b> <b>7</b> <b>6</b> <b>6</b> <b>7</b> <b>7</b> <b>7</b> <b>7</b> <b>7</b> <b>7</b> <b>7</b> <b>7</b>	Element Road a - \$ 200 <b>200 \$</b>	t of the Ge s a local ro 2020-21	heral Pla ad. \$ <b>\$</b>	2021-22 - - 1,174,950 1,174,950 2021-22 990,651	

CA	unty of San Lui PITAL IMPROV	-	ECT	Proj		Road FY 2	d Preservatio 2015-16		Department: Fund Ctr: Status: On Program	: 245 : Act	5	Responsible: Frank Cunnigham Project/Request Number: 300558
MAP OF Bridge Presevation	Program	23		_	i <u>ect Description</u> dge preventat	ive m	naintenance	work	at eight site	s sca	tter through	out the County.
Cambra Contractor				<u>Proj</u> e Wo	iect Justification	orrect	t creek scour					ent walls and rehabilitating
Arroy	O Grade Contraction of the second sec			Fun pro <u>Proje</u>	ovided by the F	Road	Fund			-	-	a required local match
		<u>~</u>		sub	ject to the bri					1101, 0		
EXPENDITURES	Total Estimated	Prior Years	2017-18	sub	oject to the bri 2018-19						2021-22	
EXPENDITURES Personnel Cost	Total Estimated Cost \$ -	Prior Years Expenditures \$ -	2017-18 \$ -	sub \$			preservation		gram.	\$		
	Cost	Expenditures				idge	preservation	n prog	gram.			
Personnel Cost	Cost	Expenditures				idge	preservation	n prog	gram.			
Personnel Cost Operating Cost	Cost	Expenditures		\$		idge	preservation	n prog	gram.			
Personnel Cost Operating Cost Capital Cost: Programming / Study Design	Cost \$ -	Expenditures \$ -	\$-	\$		idge	preservation	n prog	gram.			nocal loadways and would be
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW	Cost \$ - 55,000 175,000 -	Expenditures \$ - 30,000	\$- 25,000	\$	2018-19 _	idge	preservation	n prog	gram.			
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction	Cost \$ - 55,000 175,000 - 645,000	Expenditures \$ - 30,000 135,000	\$ - 25,000 40,000	\$ ) )	2018-19 - 645,000	idge ı \$	preservation	n prog	gram.			
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW	Cost \$ - 55,000 175,000 - 645,000 : \$ 875,000	<ul> <li>Expenditures</li> <li>-</li> <li>30,000</li> <li>135,000</li> <li>\$ 165,000</li> </ul>	\$ - 25,000 40,000	\$ ) )	2018-19 _	idge ı \$	preservation	n prog	gram.			
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction	Cost \$ - 55,000 175,000 - 645,000	Expenditures \$ - 30,000 135,000 \$ 165,000 Prior Years	\$ - 25,000 40,000	\$ ) )	2018-19 - 645,000	idge ı \$	preservation	n prog	gram.			
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction <b>Total</b>	Cost \$ - 55,000 175,000 - 645,000 \$ 875,000 Total Estimated	Expenditures	\$ - 25,000 40,000 \$ 65,000 2017-18	\$ ) ) <b>\$</b>	2018-19 - 645,000 <b>645,000</b>	idge ( \$ <b>\$</b>	preservation 2019-20 - -	n prog	gram. 2020-21 - -		<b>2021-22</b> _ _	, local roadways and would be
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction Total FUNDING SOURCE	Cost Cost 55,000 175,000 - 645,000 S 875,000 Total Estimated Cost	Expenditures	\$ - 25,000 40,000 \$ 65,000 2017-18	\$ ) ) <b>5</b> () () () () () ()	2018-19 - 645,000 645,000 2018-19	idge ( \$ <b>\$</b>	preservation 2019-20 - - 2019-20	s \$ \$	gram. 2020-21 - -	\$ \$	<b>2021-22</b> _ _	

					Cor	nmunity: Co	untywide	Department	Public Works	Responsible: Genaro Diaz
COUNTY	Cour	nty of San Lu	is Obispo		Function	nal Area: Ro	ad Safety	Fund Ctr	: 245	Project/Request Number:
B SAN LUIS OBISPO	CAPI	TAL IMPROV	<b>EMENT PROJ</b>	ECT	Project St	art Date: Fy	2015-16	Status	Active	300570
					Proj	ject Title: In	stallation o	f Dynamic Spee		Signs
MAP OF SAN LUIS OBI	SPO CO	UNTY			Project Des			· ·		
	Paso Robles	San Luis Obispo			locations in Santa SLO, Vall Project Jus Project is collisions <u>Funding Iss</u> This is a d	: Vineyard I Marg, So Hi ey Rd and L tification s supported s are targett sues countywide	Dr @ Dover Cy guera St @ US os Berros Rd @ by a competit ed to receive t project funde	n, Creston Rd @ N 101 Northfound o P Falcon Crest Dr i ive federal road sa hese sign upgrade	leal Springs, El on-ramp, Buck in AG, Division afety grant. Cu es way Safety Imp	, Countywide, at the following Pomar Dr @ Moss Lane, El Camino Real ley Rd @ Vachell Ln, Corbett Cyn Rd in St and Orchard Ave, Joshua St and urves with a higher frequency of provement Funds (HSIP) and Road Fund.
EXPENDITURES	5	Total Estimated	Prior Years	2017-18	2018	3-19	2019-20	2020-21	2021-22	
								2020-21	2021-22	
Personnel Cost		Cost	Expenditures	¢ .	¢	_ ć	_			-
Personnel Cost		Cost \$ -	Expenditures \$ -	\$-	\$	- \$	-	\$ -	\$	-
Operating Cost			Expenditures \$ -	\$-	\$	- \$	-			-
Operating Cost Capital Cost:	tudv	\$-	\$ -		\$	- \$	-			-
Operating Cost	tudy		Expenditures \$ - 10,000 83,000		\$	- \$	-			-
Operating Cost Capital Cost: Programming / Si	tudy	\$ - 10,000	\$ -		\$	- \$	-			-
Operating Cost Capital Cost: Programming / St Design	tudy	\$ - 10,000	\$ -			- \$	-			-
Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	tudy Total:	\$ - 10,000 83,000 - 362,300	\$ - 10,000 83,000	362,300		- \$ - <b>\$</b>	-			-
Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	Total:	\$ - 10,000 83,000 - 362,300 <b>\$</b> 455,300 Total Estimated	\$ - 10,000 83,000 \$ 93,000 Prior Years	362,300		- \$	-	\$-	\$	-
Operating Cost Capital Cost: Programming / Si Design Land/ROW Construction	Total:	\$ - 10,000 83,000 - 362,300 \$ 455,300 \$ 455,300 Total Estimated Cost	\$ - 10,000 83,000 \$ 93,000 Prior Years Funding	362,300 \$ 362,300 2017-18	\$	- \$ 3-19	- - 2019-20	\$- \$- 2020-21	\$ \$ 2021-22	-
Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	Total:	\$ - 10,000 83,000 - 362,300 \$ 455,300 Total EstImated Cost	\$ - 10,000 83,000 \$ 93,000 Prior Years Funding \$ 86,490	362,300 \$ 362,300 2017-18 \$ 336,798	\$	- \$	- - 2019-20	\$ - \$ -	\$ \$	-
Operating Cost Capital Cost: Programming / St Design Land/ROW Construction FUNDING SOUR( Federal HSIP	Total:	\$ - 10,000 83,000 - 362,300 \$ 455,300 Total EstImated Cost \$ 423,288	\$ - 10,000 83,000 \$ 93,000 Prior Years Funding	362,300 \$ 362,300 2017-18 \$ 336,798	\$	- \$ 3-19	- - 2019-20	\$- \$- 2020-21	\$ \$ 2021-22	-

T SAN LUIS	nty of San Lu ITAL IMPROV	is Obispo /EMENT PROJE	ECT		Community: nctional Area: ect Start Date: Project Title:	Roa FY 2	d Preservation 2015-16		Department: Fund Ctr: Status: alt Overlay-	245 Activ	ve	Responsible: Don Spagnolo Project/Request Number: 300571 S
MAP OF SAN LUIS OBISPO CO	San Luis Obispo			FY 2 Mai proj new Proj road Proj Proj The	in St in Temple ject will provid v medians, str ect Justification ject is warrant d system Pave <u>ling Issues</u> ject is funded ect's Link to Count various Area	eton, de fo iping ced u men from <u>ty Pla</u>	, Tefft St, Mar or digging out and shoulder ander the Cou at Condition Ir on the Road Fun <u>an</u> s of the Count	y Av dam r bac nty's ndex nd a	e, Grande Ave aged areas of cking. A five ye s Pavement Ma (PCI) rating of nd significant o	e, So. the r ear pa anag 65. ( contr	Las Flores Dr oads, pavem aving list wil ement Syste Currently the ibution from	n the General Fund nd collector roads. This action is
EXPENDITURES	Total EstImated Cost	Prior Years Expenditures	2017-18		2018-19		2019-20		2020-21		2021-22	
Personnel Cost Operating Cost Capital Cost: Programming / Study Design	\$ -	\$ -	\$ -	\$	-	\$	-	\$	-	\$	-	
Land/ROW Construction	- 10,725,210 <b>\$ 10,725,210</b>	\$ -	2,025,210 \$ <b>2,025,210</b>		2,100,000 <b>2,100,000</b>	\$	2,200,000 <b>2,200,000</b>	Ś	2,200,000 <b>2,200,000</b>	Ś	2,200,000 <b>2,200,000</b>	
FUNDING SOURCE	Total EstImated	Prior Years	2017-18	- <del>-</del>	2018-19	~	2019-20	Ý	2020-21		2021-22	
General Fund (Road Fund)	Cost \$ 10,725,210 - -	Funding \$ -	\$ 2,025,210	) \$	2,100,000	\$	2,200,000	\$	2,200,000		2,200,000	
Total:	\$ 10,725,210	\$ <u>-</u>	\$ 2,025,210	) \$	2,100,000	\$	2,200,000	\$	2,200,000	\$	2,200,000	=

							Community	: Car	nbria		Department	: Put	olic Works	Responsible: Genaro Diaz
COUNTY	County	of San Lui	is Obispo			Fu	nctional Area	: Tra	ns Betterment	t	Fund Ctr	: 24	5	Project/Request Number:
T SAN LUIS OBISPO	CAPITA	AL IMPROV	EMENT PRO	JECT		Proj	ject Start Date	: FY	2015-16		Status	: Act	tive	300572
							Project Title	Bu	rton Drive I	Path	nway			
MAP OF BURTON DR FR		N RD TO RO	DEO GROUNDS		4'30"W	<u>Proj</u> e	ect Description							
Nucce: es	St PROJI SIT	Dr Dr ECT D VOC			St. 3330"N	Inte Lod Fun Con Proje This crea of t	ge area down ding Issues Iding from Ur struction ma ect's Link to Cou s project is co ation of safe he County's g	n to E ban S y util onsist pede green	ast Village. T State Highway ize California ( an ent with vario strian paths.	he p Acc Cons Us p Deve	roject will su ount (USHA) servation Cor olicies in the elopment of p	for th ps an Land	t alternative t ne planning/p id be advance l Use and Circ strian and bic	alkway from the Cambria Pines transportation. plan design. Subsequent ed as funding becomes available. culation Element that promote the cycle infrastructure is a key element e Conservation and Open Space
121 <sup>3</sup> 5W	То	otal EstImated	Prior Years	121°4 <b>'</b> 3	2017-18		2018-19		2019-20		2020-21		2021-22	
		Cost	Expenditures		2017-18		2019-19		2019-20		2020-21	4	2021-22	
Personnel Cost	Ş	-	Ş -	Ş	-	Ş	-	Ş	-	Ş	-	\$	-	
Operating Cost Capital Cost:														
Programming / Stu	ıdv	52,000			52,000									
Design		20,000			20,000									
Land/ROW		_0,000			20,000									
Construction		240,000											240,000	)
	otal: \$		Ś -	\$	72,000	Ś	-	\$	-	\$	-	Ś	240,000	
	Та	otal Estimated	Prior Years			~	2010 10	Ý	2010 20	~	2020 64	Ý		- 
FUNDING SOURCI		Cost	Funding		2017-18		2018-19		2019-20		2020-21		2021-22	
Jrban State Highway	\$	312,000	\$-	\$	72,000	\$	-	\$	-	\$	-	\$	240,000	)
		-												
	- <b>t</b> - <b>t</b> - <b>t</b>	-	<u> </u>		70.000	<u>^</u>				<u> </u>		_		=
Т	otal: \$	312,000	Ş -	\$	72,000	Ş	-	\$	-	\$	-	\$	240,000	

						Community:	Los Osos		Department:	Public Works	Responsible: Genaro Diaz
COUNTY	County	of San Luis	Obispo		Fun	ctional Area:	Road Saf	ety	Fund Ctr:	245	Project/Request Number:
T SAN LUIS OBISPO	CAPITA	L IMPROVE	MENT PROJE	СТ	Proje	ct Start Date:	FY 2016	-17	Status:	Active	300575
											Traffic Signal
Map of South Bay Bou	levard at N	lipomo Ave T	raffic Signal		Projec	ct Description		•	•		<u> </u>
	120"49'30"			120° <u>4</u> 9'W	Proj	ect will insta	ll traffic si	gnal at the	e existing inters	ection of South	Bay Boulevard and Nipomo Avenue.
linteenth St Tourturenth St Tourture	11 <b>3</b> Av.				<u>Projec</u>	ct Justification			ed under the p		s location.
36-19%	OJECT	South Part	Avo		8	ing Issues ject will be fu	nded fror	n Los Osos	Road Improve	ment Fee Acco	unt and the Road Fund.
			1079	and the second							
EXPENDITURES	Ave 120°49'30"W Tot	al EstImated	Prior Years	2017-18	Sout inter	rsection was	ard is con envisione	d as part o e intersecti	f the Los Osos (	Circulation Stud	streo Area Plan. A traffic signal at this dy (Project #14). Completion of this e level of service. NOTES
EXPENDITURES	Tot	al EstImated Cost	Prior Years Funding		Sout inter	h Bay Boulev rsection was ect will ensur	ard is con envisione e that the	d as part o e intersecti	f the Los Osos ( on operates at	Circulation Stud	dy (Project #14). Completion of this e level of service.
Personnel Cost	Tot			د د د د د د د د د د د د د د د د د	Sout inter	h Bay Boulev rsection was ect will ensur	ard is con envisione e that the	d as part o e intersecti	f the Los Osos ( on operates at	Circulation Stud	dy (Project #14). Completion of this e level of service.
Personnel Cost Operating Cost Capital Cost: Programming / St	, Tot \$	Cost -			Sout inter	h Bay Boulev rsection was ect will ensur	ard is con envisione e that the	d as part o e intersecti	f the Los Osos ( on operates at	Circulation Stud	dy (Project #14). Completion of this e level of service.
Personnel Cost Operating Cost Capital Cost:	, Tot \$				Sout inter	h Bay Boulev rsection was ect will ensur	ard is con envisione e that the	d as part o e intersecti	f the Los Osos ( on operates at	Circulation Stud	dy (Project #14). Completion of this e level of service.
Personnel Cost Operating Cost Capital Cost: Programming / St Design	, Tot \$	Cost -	Funding \$ -		Sout inter	h Bay Boulev rsection was ect will ensur	ard is con envisione e that the	d as part o e intersecti	f the Los Osos ( on operates at	Circulation Stud	dy (Project #14). Completion of this e level of service.
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	, Tot \$	Cost - 45,000	Funding \$ - 45,000	\$-	Sout inter	h Bay Boulev rsection was ect will ensur 2018-19 -	rard is con envisione e that the 2019 \$	d as part o e intersecti	f the Los Osos ( on operates at 2020-21	Circulation Stud	dy (Project #14). Completion of this e level of service.
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	Tot \$ tudy Total: \$	Cost - 45,000 260,000 <b>305,000</b> al EstImated	Funding           \$         -           45,000         45,000           \$         45,000           Prior Years         45,000	\$-	Sout inter proje	h Bay Boulev rsection was ect will ensur 2018-19 - 260,000	rard is con envisione e that the 2019 \$	d as part o e intersecti 	f the Los Osos ( on operates at 2020-21	Circulation Stuc an appropriate 2021-22 \$ -	dy (Project #14). Completion of this e level of service.
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	tudy Total: \$	Cost - 45,000 260,000 <b>305,000</b>	Funding \$ - 45,000 \$ 45,000	\$- \$- 2017-18	Sout inter proje	th Bay Boulev rsection was ect will ensur 2018-19 - 260,000 260,000	ard is con envisioned e that the 2019 \$ \$ 2019	d as part o e intersecti 	f the Los Osos ( on operates at 2020-21 5 - - 2020-21	Sirculation Stud an appropriate 2021-22 \$ - \$ -	dy (Project #14). Completion of this e level of service. NOTES
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	tudy Total: \$	Cost - 45,000 260,000 305,000 al EstImated Cost	Funding           \$         -           45,000         45,000           \$         45,000           Prior Years         Funding	\$- \$- 2017-18	Sout inter proje \$ \$	th Bay Boulev rsection was ect will ensur 2018-19 - 260,000 260,000 2018-19	ard is con envisioned e that the 2019 \$ \$ 2019	d as part o e intersecti 20 - \$ - \$	f the Los Osos ( on operates at 2020-21 5 - - 2020-21	Circulation Stud an appropriate \$ - \$ - \$ - \$ - \$ -	dy (Project #14). Completion of this e level of service. NOTES
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction FUNDING SOURC Los Osos Road Improve	tudy Total: \$	Cost - 45,000 260,000 305,000 al EstImated Cost 52,000	Funding           \$         -           45,000         45,000           \$         45,000           Prior Years         Funding	\$- \$- 2017-18	Sout inter proje \$ \$	th Bay Boulev rsection was ect will ensur 2018-19 - 260,000 260,000 2018-19 7,000	ard is con envisioned e that the 2019 \$ \$ 2019	d as part o e intersecti 20 - \$ - \$	f the Los Osos ( on operates at 2020-21 5 - - 2020-21	Circulation Stud an appropriate \$ - \$ - \$ - \$ - \$ -	dy (Project #14). Completion of this e level of service. NOTES

						Community:	Pase	o Robles		Department:	Pub	lic Works	Responsible: David Spiegel
COUNTY	Count	y of San Lui	s Obispo		Fu	unctional Area:	Wat	ter Systems		Fund Ctr:	549	1	Project/Request Number:
SAN LUIS	CAPIT	AL IMPROV	EMENT PROJ	ЕСТ	Pro	ject Start Date:	FY 2	2015-16		Status:	Acti	ive	300580
						Project Title:	Na	cimiento In	line	Valve Inst	allat	ion	
	EMPETO	DN & ATASCAD 120°41'W 120'		ALONG NWP	<u>Proj</u>	ject Description							
120°44'W 120°43'W			120°39'W 1	120°38'W 120°37'W 10°37'W	ins <u>Proj</u>	talled are locat	ted a	it the turnout	s to I	Paso Robles, T	Гетр	eleton and A	ter Project Pipeline, first valves to be Atascadero. from Lake Nacimiento to the City of
NON 35		S		35°34N	Sar sup	n Luis Obispo w oport the main	vith 1	turnouts for se	evera	al communitie	-		Placement of in line valves will
N-DEL	Instituti	Nacion P	ROJECT SITES	NEC 23		<u>ding Issues</u> nding is provid	ed u	nder the Naci	mien	ito Pipeline O	perta	aing budget	
120°44'W 120°43'W 12	Wat Posteries	Sr. P. O'ect Pips 120°41W 120°40	руу 120°39/у 120	0°38W 120°37W	Thi	<u>iect's Link to Coun</u> s project is cor it call for ensur	nsiste	ent with polici				-	Space Element of the General Plan
EXPENDITURES	Т	otal EstImated Cost	Prior Years Expenditures	2017-18		2018-19		2019-20		2020-21		2021-22	
Personnel Cost Operating Cost Capital Cost:	\$	80,000	\$ -	\$ 20,000	\$	20,000	\$	20,000	\$	20,000	\$	-	
Programming / Stu Design Land/ROW	ıdy	- 170,000 -	20,000	50,000		75,000		25,000					
Construction		1,050,000		210,000		230,000		405,000		205,000			
	otal: \$	1,300,000	\$ 20,000			325,000	\$	450,000	\$	225,000	\$	-	
FUNDING SOURCE	E _ T	otal EstImated Cost	Prior Years Funding	2017-18		2018-19		2019-20		2020-21		2021-22	
Nacimiento Operating Bu	dget \$			\$ 280,000	\$	325,000	\$	450,000	\$	225,000	\$	-	
т	otal: \$	1,300,000	\$ 20,000	\$ 280,000	Ś	325,000	\$	450,000	\$	225,000	\$	-	=
· ·	Y	_,			7		7		7	0,000	Ŧ		

							Community:	Cour	ntywide		Department	Publ	ic Works	R	esponsit	ole: <mark>Jos</mark> ł	Robert	ts
COUNTY TSAN LUIS	Count	y of San Lui	s Obispo			Func	ctional Area:	Wat	er Systems		Fund Ctr	549		Project,	<b>Request</b>	Number:		
SAN LUIS OBISPO	CAPIT	AL IMPROV	EMENT PRO	OJECT		Projec	ct Start Date:	FY 2	016-17		Status	Acti	ve	3005	581			
						1	Project Title:	Nac	imiento V	/ate	r Plant - Pu	ump	Station I	Improve	ments	;		
MAP OF NACIMIENTO	<b>D WATER</b>	PLANT - PUMF	STATION IM	PROVE	MENTS		t Description							•				
Dak Shores		Paso Ro	San II igue 101 bles Tampeton		C A A A A A A A A A A A A A A A A A A A	Project Pump transi Fundin Projec budge	t Justification o upgrades p mission syst ng Issues ct funding is et. The fund	provic tem. s unde	les for great er the Nacim s provided u	er effi liento nder (	station in No iciency and r Pipeline pro cost share ag iter, Templet	educe oject f greem	ed power o unds unde ent of the	consumpt er the Floo Nacimier	ion for c od Contr ato parti	operatin	g the	ating
			Ata sea	dero 🔽	229	This p	-	nsiste	ent with polic		the Conserv		-	n Space El	ement c	of the Ge	eneral P	lan
	ay uc os		Ata sea	dero		This p	project is co	nsiste	ent with polic		n the Conserv Ire regional v		-	n Space El	ement c	of the Ge	eneral P	Plan
The second s	W 120-51W	Fotal EstImated	Ata sca Ata sca Prior Years Expenditures	dero		This p that c	project is co	nsiste	ent with polic				-	n Space El	ement c	of the Ge	eneral P	Plan
12110W 120157W 120154	W 120-51W		Ata sca Ata sca Prior Years Expenditures \$ -	dero	29	This p that c	project is con call for ensu	nsiste	ent with polic reliable and		ire regional v		supply.	ו Space El	ement c	of the Ge	eneral P	Plan
EXPENDITURE	W 120-51W	Fotal EstImated		dero	29	This p that c	project is con call for ensu	nsiste	ent with polic reliable and		ire regional v		supply.	n Space El	ement c	of the Ge	eneral P	Plan
EXPENDITURE Personnel Cost	W 120-51W	Fotal EstImated		dero	29	This p that c	project is con call for ensu	nsiste	ent with polic reliable and		ire regional v		supply.	n Space El	ement c	of the Ge	eneral P	Plan
EXPENDITURE Personnel Cost Operating Cost	S \$	Fotal EstImated		dero	29	This p that c	project is con call for ensu	nsiste	ent with polic reliable and		ire regional v		supply.	n Space El	ement c	of the Ge	eneral P	Plan
EXPENDITURE Personnel Cost Operating Cost Capital Cost: Programming / S Design	S \$	Fotal EstImated		dero	29	This p that c	project is con call for ensu	nsiste	ent with polic reliable and		ire regional v		supply.	n Space El	ement c	of the Ge	eneral P	Plan
EXPENDITURE Personnel Cost Operating Cost Capital Cost: Programming / S	S \$	rotal EstImated Cost - - 25,000 -		dero	2017-18 - 25,000	This p that c	project is con call for ensu	nsiste	ent with polic reliable and		ire regional v		supply.	n Space El	ement c	of the Ge	eneral P	Plan
EXPENDITURE Personnel Cost Operating Cost Capital Cost: Programming / S Design	Study	Total EstImated Cost - 25,000 - 109,420	Expenditures \$ -	dero Sere Ş	2017-18 25,000 109,420	This p that c \$	project is con call for ensu	nsiste rring a \$	ent with polic reliable and		ire regional v	vater \$	supply.	n Space El	ement c	of the Ge	eneral P	Plan
EXPENDITURE Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	Study	Total EstImated Cost - 25,000 - 109,420 134,420	Expenditures \$ - \$ -	dero 2019300110 5 \$ \$	2017-18 - 25,000	This p that c \$	project is con call for ensu	nsiste	ent with polic reliable and		ire regional v		supply.	n Space El	ement c	of the Ge	eneral P	Plan
EXPENDITURE Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	Study	Total EstImated Cost - 25,000 - 109,420	Expenditures \$ -	dero 2019300110 5 \$ \$	2017-18 25,000 109,420	This p that c \$ \$	project is con call for ensu	nsiste rring a \$	ent with polic reliable and		ire regional v	vater \$	supply.	n Space El	ement c	of the Gé	eneral P	Plan
EXPENDITURE Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	Study Total: \$	Total EstImated Cost - 25,000 - 109,420 134,420 Total EstImated Cost	Expenditures \$ - \$ - Prior Years Funding	dero 2019300110 5 \$ \$	2017-18 - 25,000 109,420 134,420	This p that c \$ \$	project is con call for ensu 2018-19 - -	nsiste rring a \$	2019-20 -		rre regional v 2020-21 - -	vater \$	supply. 2021-22 -	n Space El	ement c	f the G	eneral P	Plan
EXPENDITURE Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	Study Total: \$	Total EstImated Cost - 25,000 - 109,420 134,420 Total EstImated Cost	Expenditures \$ - \$ - Prior Years Funding	dero 20236W 10 5 \$	2017-18 25,000 109,420 134,420 2017-18	This p that c \$ \$	project is con call for ensu 2018-19 - -	nsiste iring a \$ <b>\$</b>	2019-20 - 2019-20 - 2019-20 2019-20	\$ \$	2020-21 - - 2020-21	\$ \$	supply. 2021-22 - 2021-22	n Space El	ement c	f the G	eneral P	Plan

								Community:	Nip	omo		Department:	Pub	lic Works	Responsible: Mike Leary
COUNTY	Coun	ty of San L	uis C	Obispo			Fun	ctional Area:	Roa	d Safety		Fund Ctr:	475	01	Project/Request Number:
B SAN LUIS OBISPO	CAPI	TAL IMPRO	OVEN	/IENT PROJE	ЕСТ	F	Proje	ct Start Date:	FY 2	2016-17		Status:	Nev	v Project	300582
								Project Title:	Nip	omo Colle	ctor	• Streetligh	ts		
MAP OF Nipomo Collec	tor Str	eetlights				ŀ		t Description							
120'30W	120*		X	120*29W		CONTRACTOR OF THE OWNER.						ng portions of Deing propose		per Street, F	rontage Road, and Division Street ir
KZ	ANDO Columnation		NIC .		Contraction of the second seco	3	Stree								nconsistent. Installing the lighting ng these streets
-	Ten	<mark>.</mark>	X			100 C 400 C		<del>ng Issues</del> ect funding is	s pro	vided under	the N	lipomo Lighti	ng Di	strict Accou	nt
H H H H H H H H H H H H H H H H H H H		20W		10°55W	and the second sec	100000000		<del>:t's Link to Cour</del> project is co			Coun	tywide value	s of a	safe, health	ny and livable community.
EXPENDITURES		Total EstImate Cost	d	Prior Years Expenditures	2017-	18		2018-19		2019-20		2020-21		2021-22	
Personnel Cost		\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Operating Cost Capital Cost:															
· Programming / Str Design Land/ROW	udy	- 42,00 -	0	42,000											
Construction		114,56	6		11	14,566									
T	otal:	\$ 156,56	6\$	42,000		14,566	\$	-	\$	-	\$	-	\$	-	
FUNDING SOURC		Total EstImate Cost		Prior Years Funding	2017-			2018-19		2019-20		2020-21		2021-22	
Nipomo Lighting Distric	t :	\$ 156,56	6\$		\$ 11	14,566	\$	-	\$	-	\$	-	\$	-	
		-													

							n Luis Obispo			olic Works	Responsible: John Austin
COUNTY	Coun	ty of San Lui	s Obispo		Functio	onal Area: W	astewater Syst	Fund C	tr: 589	9	Project/Request Number:
SAN LUIS OBISPO	CAPI	<b>FAL IMPROV</b>	EMENT PROJE	СТ	Project S	Start Date: F	2016-17	Stat	s: Ne	w Project	300583
					Pro	oject Title: C	SA 18 Rehab	ilitation Lift	Statio	on # 3	
MAP OF CSA 18 REHA	BILITATI	ON LIFT STATIO	N NO 3		<u>Project D</u>	Description					
	120*3	730'W			Obispo.		No. 3 is a vital				ry Club area south of San Luis n. Project will replace key
1 A			27		In order	-	=	eliability of the otential for spill	-	n. Rehabilitat	tion of Lift Station No. 3 is vital to
		~			-		-	ation budget of	CSA 1	8 which is fina	anced by Rates and Charges of
	15000	1997 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 19			Project's	Link to County	<u>Plan</u>				
C	Forder					n of the Land	-				in the Resource Management n. This project is consistent with
EXPENDITURES	120-37-5 S	ow Total Estimated Cost	Prior Years Expenditures	2017-18	Sysyten that pla	n of the Land	-				_
EXPENDITURES Personnel Cost	120"37"3 S	Total Estimated Cost	Prior Years Expenditures \$ -	2017-18 \$ -	Sysyten that pla	m of the Land	Use and Circir	ulation Elemen		e General Plar	_
Personnel Cost	1209373 S				Sysyten that pla	m of the Land	Use and Circir	ulation Elemen		e General Plar	_
Personnel Cost Operating Cost Capital Cost:	S				Sysyten that pla	m of the Land	Use and Circir	ulation Elemen		e General Plar	_
Personnel Cost Operating Cost	S				Sysyten that pla	m of the Land	Use and Circir	ulation Elemen		e General Plar	_
Personnel Cost Operating Cost Capital Cost: Programming / S Design	S	Cost - -	Expenditures \$ -		Sysyten that pla	m of the Land	Use and Circir	ulation Elemen		e General Plar	_
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S	Cost - - 28,396 - 192,500	Expenditures \$ - 28,396	\$ - 192,500	Sysyten that pla 20: \$	m of the Land	Use and Circir	ulation Elemen		e General Plar	_
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S Study Total: \$	Cost - - 28,396 - 192,500 \$ 220,896 Total EstImated	Expenditures           \$         -           \$         28,396           \$         28,396           \$         28,396	\$ - 192,500	Sysyten that pla 20: \$	n of the Land an. 18-19 - \$	Use and Circir	ulation Elemen 2020-21 \$ -	s of the	e General Plar	_
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S Study Total: \$ CE	Cost - - 28,396 - 192,500 \$ 220,896	Expenditures           \$           28,396           \$           28,396           Prior Years           Funding	\$- 192,500 \$192,500 2017-18	Sysyten that pla 20: \$ \$ \$	n of the Land an. 18-19 - \$ - \$	Use and Circir 2019-20 - - 2019-20	ulation Elemen 2020-21 \$ -	s of the	e General Plar 2021-22 - -	_
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S Study Total: \$ CE	Cost - - 28,396 - 192,500 5 220,896 Total EstImated Cost	Expenditures           \$           28,396           \$           28,396           Pior Years           Funding	\$- 192,500 \$192,500 2017-18	Sysyten that pla 20: \$ \$ \$	n of the Land an. 18-19 - \$ 18-19	Use and Circir 2019-20 - - 2019-20	ulation Elemen 2020-21 \$ - \$ - 2020-21	s of the \$	e General Plar 2021-22 - - 2021-22	_

				Community:	Nipomo	Department	Public Works	Responsible: Genaro Diaz
COUNTY	ounty of San Lu	s Obispo		Functional Area:	Road Safety	Fund Ctr	245	Project/Request Number:
BISPO CA	<b>APITAL IMPROV</b>	EMENT PROJE	ст	Project Start Date:	FY 2017-18	Status	New Project	300701
				Project Title:	Los Berros R	oad, Avis Stree	-	d Drive
MAP OF LOS BERROS ROA	D. AVIS STREET TO	OUAILWOOD DR	IVE	Project Description				
5.	No. Contraction	120'3	130'W	Project will add s shoulder	six foot shoulders	s along the existing	; road to serve as	s bike lanes and a recoverable
LincolinAve	PROJECT SITE	101 Serros Pa		corridor. As a re	sult, the road ca		e of interstate tru	five cities area and the Route 101 Ick traffic traveling to the vegetable nance safety
	E AL	A	H DES					nt Program (HSIP) grant of ould be programmed in the Roads
	Alt Star	and the second	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Project's Link to Cou	nty Plan			
	Total Estimated	120°3'S Prior Years	2017.18	This project is co which identifies I arterial road star	nsistent with the Los Berros Road ndards.	as an arterial road	and encourages	lation Element of the General Plan it to be improved to meet rural
Interest of the second se	Total Estimated Cost	120°3°3 Prior Years Expenditures	2017-18	This project is co which identifies I	nsistent with the Los Berros Road			
Personnel Cost	Total EstImated		2017-18 \$ -	This project is co which identifies I arterial road star	nsistent with the Los Berros Road ndards.	as an arterial road	and encourages	
Personnel Cost Dperating Cost	Total Estimated Cost		2017-18 \$ -	This project is co which identifies I arterial road star	nsistent with the Los Berros Road ndards.	as an arterial road	and encourages	
Personnel Cost Dperating Cost Capital Cost:	Total EstImated Cost \$ -		\$-	This project is co which identifies I arterial road star	nsistent with the Los Berros Road ndards.	as an arterial road	and encourages	
Personnel Cost Operating Cost Capital Cost: Programming / Study	Total EstImated Cost \$ - 20,000		\$- 20,000	This project is co which identifies I arterial road star	nsistent with the Los Berros Road ndards.	as an arterial road	and encourages	
Personnel Cost Operating Cost Capital Cost: Programming / Study Design	Total EstImated Cost \$ -		\$-	This project is co which identifies I arterial road star	nsistent with the Los Berros Road ndards.	as an arterial road	and encourages	
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW	Total EstImated Cost           \$         -           20,000         160,000           -         -		\$- 20,000	This project is co which identifies I arterial road star 2018-19 \$ -	nsistent with the Los Berros Road ndards.	as an arterial road	and encourages	
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction	Total EstImated Cost           \$         -           20,000         160,000           -         663,100	Expenditures \$ -	\$ - 20,000 160,000	This project is co which identifies I arterial road star 2018-19 \$ - 663,100	nsistent with the Los Berros Road ndards. 2019-20 \$ -	as an arterial road 2020-21 \$ -	and encourages	
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction <b>Tota</b>	Total Estimated Cost           \$         -           20,000         160,000           663,100         -           663,100         -           Total Estimated         -	Expenditures \$ -	\$ - 20,000 160,000 \$ <b>180,000</b>	This project is co which identifies I arterial road star \$ - \$ - 663,100 \$ 663,100	nsistent with the Los Berros Road ndards. 2019-20 \$ - \$ -	as an arterial road 2020-21 \$ - \$ -	and encourages 2021-22 \$ -	
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction <b>Tota</b> <b>FUNDING SOURCE</b>	Total Estimated Cost           \$         -           20,000         160,000           160,000         -           663,100         -           state         843,100           Total Estimated         Cost	Expenditures \$ - Prior Years Funding	\$ - 20,000 160,000 \$ 180,000 2017-18	This project is co which identifies I arterial road star \$ - 663,100 \$ 663,100 2018-19	nsistent with the Los Berros Road adards. 2019-20 \$ - \$ - \$ -	as an arterial road 2020-21 \$ - \$ - \$ - 2020-21	and encourages 2021-22 \$ - \$ -	
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction Tota FUNDING SOURCE	Total Estimated Cost           \$         -           20,000         160,000           160,000         -           663,100         -           state         843,100           Total Estimated	Expenditures \$ - Prior Years Funding	\$ - 20,000 160,000 \$ <b>180,000</b>	This project is co which identifies I arterial road star \$ - 663,100 \$ 663,100 2018-19	nsistent with the Los Berros Road adards. 2019-20 \$ - \$ - \$ -	as an arterial road 2020-21 \$ - \$ - \$ - 2020-21	and encourages 2021-22 \$ -	
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction Tota FUNDING SOURCE	Total Estimated Cost           \$         -           20,000         160,000           160,000         -           663,100         -           state         843,100           Total Estimated         Cost	Expenditures \$ - Prior Years Funding	\$ - 20,000 160,000 \$ 180,000 2017-18	This project is co which identifies I arterial road star \$ - 663,100 \$ 663,100 2018-19	nsistent with the Los Berros Road adards. 2019-20 \$ - \$ - \$ -	as an arterial road 2020-21 \$ - \$ - \$ - 2020-21	and encourages 2021-22 \$ - \$ -	
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction <b>Tota</b> <b>FUNDING SOURCE</b> Federal HSIP Road Fund	Total Estimated Cost           \$         -           \$         -           20,000         160,000           160,000         -           663,100         -           663,100         -           It         \$         843,100           Total Estimated Cost         -           \$         698,790	Expenditures \$ - Prior Years Funding \$ -	<ul> <li>\$ -</li> <li>20,000 160,000</li> <li>\$ 180,000</li> <li>2017-18</li> <li>\$ 160,200</li> </ul>	This project is co which identifies I arterial road star 2018-19 \$ - 663,100 \$ 663,100 \$ 663,100 \$ 538,590 124,510	nsistent with the Los Berros Road adards. 2019-20 \$ - \$ - 2019-20 \$ -	as an arterial road 2020-21 \$ - \$ - \$ - 2020-21	and encourages 2021-22 \$ - \$ -	

				Community	: Countywide		Department:	Public Works	Responsible: Genaro Diaz
COONII	County of San Lu	is Obispo		Functional Area	Road Safety		Fund Ctr:	245	Project/Request Number:
SAN LUIS OBISPO	CAPITAL IMPRO	<b>EMENT PROJEC</b>	СТ	Project Start Date	FY 2017-18		Status:	New Project	300702
				Project Title	Install In-R	oadway		-	destrian Crosswalks
MAP OF INSTALL IN-ROA	DWAY WARNING L	GHTS		Project Description		,	, 3	<u> </u>	
121'3W 121'4W 121'0W 12	Cayucos Cayucos Morro Bay Avine Beach Pismo Bea	Atas cadero Atas cadero 101 San Luis Obispo Arroyo G		Beach; 2) Ocean Elementary Scho provide addition Project Justification The three listed warning elemen Funding Issues The County has	Avenue betwe ool in Nipomo. al warnings. locations see a ts to the existin received a Fede	en Caycu The In-Ro high volu ng markeo eral Highv	uos Drive and oadway light ume of pedes d crosswalks way Safety In	l D Street in Cay ing system wou strian traffic and nprovement Pro	rio Road at the Bob Jones Trail in Avila yucos, and 3) Tefft Street at Dana uld be pedestrian activiated to d will benefit by having additional ogram (HSIP) grant of approximately al Toll Credits will cover the required
			- M	<u>Project's Link to Cou</u> This project is co		he Count	tywide value	s of a safe, heal <sup>.</sup>	thy and livable community.
	SSW 120150W 120135WH 1 Total Estimated Cost	Nipomo Nipomo Prior Years Expenditures	- M				tywide value: 2020-21	s of a safe, heal	thy and livable community.
EXPENDITURES	<del>کوہ کی کوہیں کی کوہیں کی کوہیں کی کوہیں کی کو</del> Total Estimated Cost \$ –	Prior Years Expenditures		This project is cc	onsistent with t				thy and livable community.
	Cost	Prior Years Expenditures	2017-18	This project is co 2018-19	2019-20			2021-22	thy and livable community.
Personnel Cost	Cost \$ -	Prior Years Expenditures	2017-18	This project is co 2018-19	2019-20			2021-22	thy and livable community.
Personnel Cost Operating Cost Capital Cost: Programming / Stuc Design	<u>Cost</u> \$ - dy 5,000	Prior Years Expenditures	2017-18 \$ - 5,000	This project is co 2018-19	2019-20 \$ -			2021-22	thy and livable community.
Personnel Cost Operating Cost Capital Cost: Programming / Stuc Design Land/ROW Construction	Cost \$ - dy 5,000 20,000 -	Prior Years Expenditures \$ -	2017-18 \$ - 5,000	This project is co 2018-19 \$ - 219,700	2019-20 \$ -			2021-22	thy and livable community.
Personnel Cost Operating Cost Capital Cost: Programming / Stuc Design Land/ROW Construction	Cost \$ - dy 5,000 - 219,700 ttal: \$ 244,700	Prior Years Expenditures \$ -	2017-18 \$ - 5,000 20,000	This project is co 2018-19 \$ - 219,700	2019-20 \$ -	\$ \$		2021-22 \$ -	thy and livable community.
Personnel Cost Operating Cost Capital Cost: Programming / Stuc Design Land/ROW Construction <b>To</b>	Cost \$ - dy 5,000 20,000 - 219,700 otal: \$ 244,700 Total Estimated	Prior Years Expenditures \$ - Prior Years Funding	2017-18 \$ - 5,000 20,000 \$ 25,000	This project is co 2018-19 \$ - 219,700 <b>\$ 219,700</b> 2018-19	2019-20 \$ - \$ - 2019-20	\$ \$	2020-21	2021-22 \$ -	thy and livable community.
Personnel Cost Operating Cost Capital Cost: Programming / Stuc Design Land/ROW Construction To FUNDING SOURCE	Cost \$ - dy 5,000 20,000 - 219,700 otal: \$ 244,700 Total EstImated Cost	Prior Years Expenditures \$ - Prior Years Funding	2017-18 \$ - \$ 5,000 20,000 \$ 25,000 2017-18	This project is co 2018-19 \$ - 219,700 \$ 219,700 \$ 219,700	2019-20 \$ - 2019-20 \$ - 2019-20 \$ -	\$ \$	2020-21	2021-22 \$ - \$ -	thy and livable community.

					Communi	ty: Countywi	de	Department	Public Work	s Responsible: Genaro Diaz
COUNTY	Count	y of San Lui	s Obispo		Functional Ar	ea: Road Safe	ety	Fund Ctr	<mark>:</mark> 245	Project/Request Number:
COUNTY TSAN LUIS OBISPO	CAPIT	AL IMPROV	EMENT PROJEC	т	Project Start Da	te: FY 2017-	18	Status	New Projec	ct 300703
					Project Tit	le: Upgrad	e Existing	Metal Bea	m Guardrai	il
MAP OF UPGRADE EXI	STING M	ETAL BEAM G	UARDRAIL		Project Descriptio		0			
		NOTO BBY	n Luis Ispo		Project Justification Guardrailing a based on locat years old. Wo Funding Issues The County ha project in an a Credit program	2 <u>n</u> t the aforeme ion and volu rk had been s received a mount over n.	entioned loo me of traffi dentified th Federal Higl	cations are no c along these nrough the Co hway Safety II	ot built to curr roads. The cu punty's Road S mprovement p	; and 4) Division Street, Nipomo rent standards and should be upgraded urrent installations are well over 25 Gafety Analysis. program (HSIP) grant to fund the will be covered under the Federal Toll
0			~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	<u>Project's Link to C</u> This project is		th the Cour	ntywide value	es for a safe, h	ealthy and livable community.
		n 120-26W 120-20W Total Estimated	Vicono o Vicono 120124W 120126W 120122W Prior Years	120196W 1201930 W 2017-18				ntywide value 2020-21	es for a safe, h	
	<b>)</b>	Cost	Prior Years Expenditures	120'16W 120'830'W	This project is	consistent w				
Personnel Cost	***** 120*52* 5 5 \$	Cost		120'16W 120'830'W	This project is	consistent w				
Personnel Cost Operating Cost	<b>)</b>	Cost		120'16W 120'830'W	This project is	consistent w				
Personnel Cost Operating Cost	\$	Cost		120'16W 120'830'W	This project is	consistent w				
Personnel Cost Operating Cost Capital Cost:	\$	Cost -		2017-18	This project is	consistent w				
Personnel Cost Operating Cost Capital Cost: Programming / St	\$	Cost - 10,000		2017-18 10,000	This project is	consistent w				
Personnel Cost Operating Cost Capital Cost: Programming / St Design	\$	Cost - 10,000		2017-18 10,000	This project is	consistent w 2019 \$				
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	\$ tudy	Cost - 10,000 60,000 -	Expenditures \$ - \$	2017-18 10,000 60,000	2018-19           \$         -	consistent w 2019 \$ 10				
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	\$ tudy Total: \$	Cost - 10,000 60,000 - 1,126,800	Expenditures \$ - \$	2017-18 10,000 60,000	This project is 2018-19 \$ - 1,126,80	2019 \$ 10 10 <b>\$</b>	20 - \$ - <b>\$</b>		2021-22 \$	- · · · · ·
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	\$ tudy Total: \$ CE	Cost - 10,000 60,000 - 1,126,800 1,196,800	Expenditures \$ - \$ \$ Prior Years Funding	2017-18 10,000 60,000 70,000 2017-18	This project is 2018-19 \$ 1,126,80 \$ 1,126,80 2018-19	2019 \$ 00 00 \$ 2019	20 - \$ - <b>\$</b>	2020-21	2021-22 \$ \$ \$ 2021-22	- · · · · ·
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	\$ tudy Total: \$ CE	Cost - 10,000 60,000 - 1,126,800 1,196,800 Total EstImated Cost	Expenditures \$ - \$ \$ Prior Years Funding	2017-18 10,000 60,000 70,000 2017-18	This project is 2018-19 \$ 1,126,80 \$ 1,126,80 2018-19	2019 \$ 00 00 \$ 2019 00 \$	-20 - \$ - <b>\$</b> - <b>\$</b>	2020-21	2021-22 \$ \$ \$ 2021-22	· · · · · · · · · · · · · · · · · · ·
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction FUNDING SOURC	\$ tudy Total: \$ CE	Cost - 10,000 60,000 - 1,126,800 1,196,800 rotal EstImated Cost 1,000,000	Expenditures \$ - \$ \$ Prior Years Funding	2017-18 2017-18 10,000 60,000 70,000 2017-18	This project is 2018-19 \$ 1,126,80 \$ 1,126,80 \$ 2018-19 \$ 945,00	2019 \$ 00 00 \$ 2019 00 \$	-20 - \$ - <b>\$</b> - <b>\$</b>	2020-21	2021-22 \$ \$ \$ 2021-22	· · · · · · · · · · · · · · · · · · ·

								Community:	Coι	intywide		Department:	Pub	lic Works	Responsible: Genaro Diaz
COUNTY	Cou	nty of San Lu	uis O	bispo			Fu	nctional Area:	Roa	id Safety		Fund Ctr:	245		Project/Request Number:
SAN LUIS OBISPO	САР	ITAL IMPRO	VEM	IENT PROJE	СТ		Proj	ect Start Date:	FY	2017-18		Status:	Nev	w Project	300704
								Proiect Title:	Ro	adway Inte	erse			,	
MAP OF ROADWAY II	NTERSE	TION LIGHTIN	G				Proje	ect Description	-	····, ···		<b>J</b>	0		
		101		21	ie	2. N.S. N.S. N.S.	San to b Proid Los line stop <u>Funa</u> The imp	dydale Drive, be LED Osos Valley R s and support os. Lighting pr <u>ling Issues</u> County has re provements. T	Nipo oad a w covid ecei he f	omo; and 3) T , Pomeroy Ro ride variety of des for both s ved a Fedral H Road Fund wil <u>an</u>	hom ad al trar tree lighv Il nee	pson Avenue nd Thompson sportation m t safety and p vay Safety Im ed to cover th	fron Ave odes erso prov e rec	n Willow Roa nue are arte ; including p nnal safety v ement Progr quired local n	neroy Road from Tefft Street to ad to Leaf Street, Nipomo. Lighting rial streets within urban reserve redestrians, bicycles, and transit when traveling these corridors. ram (HSIP) grant to fund these match.
EXPENDITURE	12075070 S	Total Estimated		120934W 1209309 Prior Years	N 1209	2017-18		2018-19		2019-20		2020-21		2021-22	
Personnel Cost		Cost \$ -	ء خ	xpenditures	\$		Ś		\$		\$		\$		
Operating Cost		- ڊ	Ļ		ڔ		Ļ		Ļ		Ļ		Ļ		
Capital Cost:															
-															
Programming / S	Study	10,000	)			10,000									
Programming / S Design	Study	10,000 60,000				10,000		60,000							
	Study	-				10,000		60,000							
Design	Study	-	)			10,000		60,000 544,800							
Design Land/ROW	Study Total:	60,000 - 544,800	)	-	\$	10,000 <b>10,000</b>	\$	544,800	\$	-	\$	_	\$	_	
Design Land/ROW	Total:	60,000 - 544,800	) ) ) \$	- Prior Years Funding			\$	544,800	\$	- 2019-20	\$	2020-21	\$	2021-22	
Design Land/ROW Construction	Total:	60,000 544,800 \$ 614,800 Total Estimated	) ) \$	- Prior Years Funding -		10,000		544,800 <b>604,800</b>		2019-20	<b>\$</b> \$	- 2020-21 -	<b>\$</b> \$	2021-22	
Design Land/ROW Construction FUNDING SOUR	Total:	60,000 544,800 \$ 614,800 Total Estimated Cost	) ) () () () () ()	Funding		<b>10,000</b> 2017-18		544,800 <b>604,800</b> 2018-19				_ 2020-21 _	-		
Design Land/ROW Construction	Total:	60,000 544,800 \$ 614,800 Total EstImated Cost \$ 553,320 61,480	) ) ) ) )	Funding		<b>10,000</b> 2017-18 9,000	\$	544,800 <b>604,800</b> 2018-19 544,320	\$			_ 2020-21 _	-		_

							Community:	Arroyo	o Grande		Department:	Public	c Works	Responsible: Kidd Immel
COUNTY	Count	y of San Lui	s Obispo			Fu	nctional Area:	Roadw	way Structu		Fund Ctr:	245		Project/Request Number:
B SAN LUIS OBISPO	CAPIT	AL IMPROV	EMENT PRO	JECT		Proj	ect Start Date:	FY 20	17-18		Status:	New	Project	300705
							Project Title:	Huas	sna Road I	Brid	ge over Ar	royo	Grande C	reek
MAP OF HUASNA ROA	AD BRIDG	E OVER ARRO	YO GRANDE CR	REEK		Proje	ect Description				0			
1330 <sup>-W</sup>	120'33W	A CONTRACTOR OF	PROJECT SITE		120°32'W	new imn bric Proje The cree bric <u>Fund</u> Pro	v brdige will be nediate interse dge. <u>ect Justification</u> e existing bridg ek erosion con dge for replace <u>ding Issues</u>	e a clea ection ge has a acerns a ement covere	ar span stru with Lopez a low suffici and the fact under the fac ed under th	icture Drive iency t that edera	e with suitabl e. New bridg rating under t the structur al Highway Bi	e shou e wou Caltra re is ov ridge p	ulders and t Id be built o ans Bridge In ver 100 year program (HE	yo Grande Creek built in 1916. The ourn lane to manage traffic at the on parallel alignment to existing nspection program due to on-going rs old. This condition qualifies the 3P). sts. The remaining local match is
Na.5		intes Great				This	<u>ect's Link to Coun</u> s project is cor n ( South Coun	nsisten						ulation Element of the General
EXPENDITURE	120°35W	Fotal EstImated	And		120°3¢W 2017-18	This	s project is cor	nsisten nty Are				d as a		ulation Element of the General
EXPENDITURE Personnel Cost	120°33W S S			ş	120°32W 2017-18	This	s project is cor n ( South Coun	nsisten nty Are	ea Plan) ider		s Huasna Roa	d as a	collector.	culation Element of the General
Personnel Cost	120°33W 120°33W 15 5 \$	Fotal EstImated	Prior Years	\$	100°32W 2017-18	This	s project is cor n ( South Coun	nsisten nty Are	ea Plan) ider		s Huasna Roa	d as a	collector.	culation Element of the General
	120°33W S S \$	Fotal EstImated	Prior Years	\$	120°32W 2017-18	This	s project is cor n ( South Coun	nsisten nty Are	ea Plan) ider		s Huasna Roa	d as a	collector.	culation Element of the General
Personnel Cost Operating Cost	\$ \$	Fotal EstImated	Prior Years	ş	120°35W 2017-18	This	s project is cor n ( South Coun	nsisten nty Are	ea Plan) ider		s Huasna Roa	d as a	collector.	culation Element of the General
Personnel Cost Operating Cost Capital Cost:	\$ \$	Fotal EstImated	Prior Years	Ş	2017-18	This	s project is cor n ( South Coun	nsisten nty Are	ea Plan) ider		s Huasna Roa	d as a	collector.	culation Element of the General
Personnel Cost Operating Cost Capital Cost: Programming / S	\$ \$	Fotal EstImated Cost -	Prior Years	\$	120°32W 2017-18	This	s project is cor n ( South Coun 2018-19 -	nsisten nty Are	2019-20 -		s Huasna Roa 2020-21 -	d as a	collector.	culation Element of the General
Personnel Cost Operating Cost Capital Cost: Programming / S Design	\$ \$	Fotal EstImated Cost - - 750,000	Prior Years	ş	2017-18	This	s project is cor n ( South Coun 2018-19 -	nsisten nty Are	2019-20 -		s Huasna Roa 2020-21 -	d as a	2021-22 -	culation Element of the General
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	\$ \$	Fotal EstImated Cost - - 750,000 150,000	Prior Years Expenditures \$ -	\$ \$	2017-18	This	s project is cor n ( South Coun 2018-19 -	nsisten hty Are 2 \$	2019-20 -	s	s Huasna Roa 2020-21 -	d as a ;	2021-22 -	culation Element of the General
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	\$ Study Total: \$	Total EstImated Cost - - 750,000 150,000 900,000	Prior Years Expenditures \$ - \$ - Prior Years	\$ \$	2017-18 2017-18	This Plar \$	s project is cor n ( South Coun 2018-19 - 350,000	nsisten hty Are 2 \$ \$	ea Plan) ider 2019-20 - 350,000	s	s Huasna Roa 2020-21 - 50,000	d as a \$ \$	2021-22 - 150,000	culation Element of the General
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	\$ Study Total: \$ RCE	Fotal EstImated Cost - 750,000 150,000 900,000 Fotal EstImated Cost	Prior Years Expenditures \$ - \$ - Prior Years Funding		-	This Plar \$ \$	s project is cor n ( South Coun 2018-19 - 350,000 350,000 2018-19	sisten hty Are \$ \$	ea Plan) ider 2019-20 - 350,000 350,000 2019-20	\$ \$	s Huasna Roa 2020-21 - 50,000 50,000 2020-21	d as a ; \$	collector. 2021-22 - 150,000 150,000	culation Element of the General
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction FUNDING SOUR	\$ Study Total: \$ RCE	Total EstImated Cost - 750,000 150,000 900,000 Total EstImated Cost 810,000	Prior Years Expenditures \$ - \$ - Prior Years Funding	\$ \$ \$ \$	- - 2017-18	This Plar \$	s project is cor n ( South Coun 2018-19 - 350,000 350,000 2018-19 315,000	sisten hty Are \$ \$	ea Plan) ider 2019-20 - 350,000 350,000 2019-20 315,000	\$ \$	s Huasna Roa 2020-21 - 50,000 2020-21 40,000	d as a ; \$	2021-22 - 150,000 150,000 2021-22 140,000	culation Element of the General
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	\$ Study Total: \$ RCE	Fotal EstImated Cost - 750,000 150,000 900,000 Fotal EstImated Cost	Prior Years Expenditures \$ - \$ - Prior Years Funding		- - 2017-18	This Plar \$ \$	s project is cor n ( South Coun 2018-19 - 350,000 350,000 2018-19	sisten hty Are \$ \$	ea Plan) ider 2019-20 - 350,000 350,000 2019-20	\$ \$	s Huasna Roa 2020-21 - 50,000 50,000 2020-21	d as a ; \$	collector. 2021-22 - 150,000 150,000	culation Element of the General

									Community	Oak	Shores		Department	: Pub	lic Works	Responsible: Glenn Marshall
COUNTY	Cour	nty of	San Lui	s Obis	ро			Fu	nctional Area	Tra	ns Bettermen	t	Fund Ctr:	245	)	Project/Request Number:
B SAN LUIS OBISPO	CAPI	ITAL II	MPROV	EMEN.	T PROJE	СТ		Proj	ect Start Date	FY	2016-17		Status	Nev	w Project	300706
									Project Title	Tra	act 2162 M	arina	a Improvei	men	ts	
MAP OF Tract 2162 Ma	rina In	nprove	ments					<u>Proj</u> e	ect Description							
120°59W	A. C.	1. 384		No Car	120*	58'30'V	TOR O						-			aulted on the project and the
	PHI -	2.		alley -	n T	18 P	a spine									agreement. New tract owners
A CELERAL		3.			States.	C.		nav	e entered int	o an	agreement w	lith ti	ne County to	cons	truct the requ	uired Marina Improvements.
	34.4	- 新花花	State 1				RE		ect Justification				21.62 as a diti		ference t	he even dien of the merice to
	ALON!			The last		1	10.			-						he expandion of the marina to structed under tract 2162.
13		Contraction of the	2		State of the	and a	A a	14								
	APPS 1		/se					<u>Func</u>	ling Issues							
PR	DJECT		Pala										-		-	act owners. A new agreement with
	ITE	and the second	4432	1 Port					v owners will ement amou	-	ide compens	ation	for these im	prove	ements, once	constructed, from the bond
	*				1		17		ect's Link to Cou		an					
-	-3				1							Gene	eral Plan. To c	comp	ly with the Ge	eneral Plan, Tract 2162 was
							E I	con	ditioned to c	ostru	ict the improv	/eme	ents.			
				3			1 A									
120°59W	*				120*58	30'W										
EXPENDITURES			stImated Cost		r Years nditures		2017-18		2018-19		2019-20		2020-21		2021-22	
Personnel Cost		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Operating Cost																
Capital Cost:																
Programming / St	udy		-													
Design			90,000		90,000											
Land/ROW			-				740.000									
Construction			740,000	<u> </u>		~	740,000	~		~				~		
	Total:		830,000 stimated		90,000 r Years	Ş	740,000	\$	-	\$	-	Ş	-	\$	-	
FUNDING SOURC	E		Sumated		nding		2017-18		2018-19		2019-20		2020-21		2021-22	
Tract 2162 Bond Settle	ment	\$	830,000	\$	90,000	\$	740,000	\$	-	\$	-	\$	-	\$	-	
			-													
			-													<u> </u>
	Total:	\$	830,000	\$	90,000	\$	740,000	\$	-	\$	-	\$	-	\$	-	

							Community	r: San L	uis Obispo		Department	: Pub	lic Works	Responsible: Sylas Cranor
COUNTY	County	y of San Lui	s Obispo			Fu	inctional Area	a: Public	c Works		Fund Ctr	: 405		Project/Request Number:
SAN LUIS OBISPO	CAPIT	AL IMPROV	EMENT PROJ	ЕСТ		Proj	ject Start Date	FY 20	)14-15		Status	: Acti	ive	320072
							Project Title	Kans	sas and Ol	klaho	oma Avenu	e Wa	aterline Ir	mprovement Project
/IAP OF Upsize Wate	er Line Anir	nal Shelter to	Chorro Creek B	ridge		<u>Proje</u>	ect Description							
		and the second		-				-	-			matel	y 650 feet o	of 10-inch PVC pipeline to crea
	Contractor Miles	Cab	utilo fatos	and services	2 State		er system loc	op that	eliminates a	dead	-end main.			
	- Lat	A la same	Anno	at an	C LINE AS		ect Justification	1					ć	
( a	A	A. T	The second second	-	C. Site	2025	design would icent facilitie:		ase the availa	able fi	ire flow in the	e area	a of a propo	sed new dispatch center and
1983 C	met Da	and the second	and the second	- In	Data Thermony	auja		5.						
Children .	1.15 mil	Part Part	11-1	10	- India									
WAR SHI		a	1 - 7/			Ť.								
March Contraction	1 march	the former and the	in the											
12-1	1 1.	in the												
	1	120.	m / pp				ling Issues							
	1			to at	**	This	project is fu	nded th	rough Gene	eral Fu	ınd.			
	12.0	AT D		· · ·	PD									
	mowe to	Cit ar a	I THE	4	7		ect's Link to Cou		( c · ·					
		- Frank	1 - D	the second	13/	Con	sistent with I	Board o	of Supervisor	's ado	pted capital j	projec	ct policies.	
			Contraction of the second second	C. Carlos										
			and the			1								
H. P. M. P.		otal Estimated	Prior Years											
EXPENDITURI	ES <sup>T</sup>	otal Estimated Cost	Prior Years Funding		2017-18		2018-19		2019-20		2020-21		2021-22	
	Е <b>S</b> <sup>т</sup> \$			\$	2017-18 -	\$	2018-19	\$	2019-20	\$	2020-21 -	\$	2021-22 -	
ersonnel Cost	ES		Funding		2017-18	\$	2018-19	\$	2019-20	\$	2020-21	\$	2021-22	
Personnel Cost Operating Cost	ES		Funding		2017-18	\$	2018-19	\$	2019-20 -	\$	2020-21	\$	2021-22	
Personnel Cost Operating Cost	£S \$		Funding		2017-18	\$	2018-19 -	\$	2019-20 -	\$	2020-21	\$	2021-22	
Personnel Cost Operating Cost Capital Cost:	£S \$		Funding		2017-18	\$	2018-19 -	\$	2019-20 -	\$	2020-21	\$	2021-22	
Personnel Cost Operating Cost Capital Cost: Programming /	£S \$	Cost -	Funding \$ -		2017-18	\$	2018-19 - -	\$	2019-20 - -	\$	2020-21	\$	2021-22	
Personnel Cost Operating Cost Capital Cost: Programming / Design	£S \$	Cost -	Funding \$ -		2017-18	\$	2018-19 - -	\$	2019-20 - -	\$	2020-21	\$	2021-22 -	
Personnel Cost Operating Cost Capital Cost: Programming / Design Land/ROW	£S \$	Cost - 194,120	Funding \$ - 194,120 625,980	\$	2017-18 - -	\$ \$	2018-19 - -	\$ \$	2019-20 - -	\$ <b>\$</b>	2020-21 - -	\$ <b>\$</b>	2021-22 -	
Personnel Cost Operating Cost Capital Cost: Programming / Design Land/ROW Construction	\$ Study Total: \$	Cost - 194,120 625,980 820,100 otal Estimated	Funding           \$         -           \$         194,120           625,980         625,980           \$         820,100	\$ <b>\$</b>	2017-18 - - 2017-18	\$ \$	-	\$ <b>\$</b>	2019-20 - - 2019-20	\$ <b>\$</b>	2020-21 - - 2020-21	\$ \$	2021-22 -	
Personnel Cost Operating Cost Capital Cost: Programming / Design Land/ROW Construction	Study Total: \$	Cost - 194,120 625,980 820,100 otal Estimated Cost	Funding           \$           194,120           625,980           820,100           Prior Years           Funding	\$ _	-	\$ \$	- - 2018-19	\$ \$	-	\$ <b>\$</b>	- - 2020-21	\$	-	
ersonnel Cost operating Cost apital Cost: Programming / Design Land/ROW Construction	\$ Study Total: \$	Cost - 194,120 625,980 820,100 otal Estimated	Funding           \$           194,120           625,980           820,100           Prior Years           Funding	\$ _	-	\$ \$ \$	-	\$ <b>\$</b>	-	\$ <b>\$</b> \$	-	\$ \$ \$	-	
ersonnel Cost Operating Cost Tapital Cost: Programming / Design Land/ROW Construction	Study Total: \$	Cost - 194,120 625,980 820,100 otal Estimated Cost	Funding           \$           194,120           625,980           820,100           Prior Years           Funding	\$ _	-	\$ <b>\$</b> \$	- - 2018-19	\$ \$	-	\$ <b>\$</b> \$	- - 2020-21	\$	-	
Personnel Cost Operating Cost Capital Cost: Programming / Design Land/ROW Construction	Study Total: \$	Cost - 194,120 625,980 820,100 otal Estimated Cost	Funding           \$           \$           194,120           625,980           820,100           Prior Years           Funding           \$           820,100	\$ \$ \$	-	\$ \$ \$ \$	- - 2018-19	\$ \$	-	\$ \$ \$ \$	- - 2020-21	\$	-	

					Community:	San Luis Obispo	Department	: Airports	Responsible: Kevin Bumen
COUNTY	County o	f San Luis	Obispo		Functional Area:	Airports	Fund Cti	r: 425	Project/Request Number:
SAN LUIS OBISPO	CAPITAL	MPROVE	MENT PROJE	ECT	Project Start Date:	FY 2015-16	Status	Active	425RAWOSBEAC
					Project Title:	Install Autom	ated Weather	Observatio	on System (AWOS)
AP OF Install Automat	ed Weathe	r Observati	on System (AW	vos)	Project Description				) and replacement of rotation beac
					pilots using the C <u>Project Justification</u> Installation of the Oceano Airport. <sup>2</sup> additional service airport. This equi <u>Funding Issues</u> Project is funded	Oceano Airport inc e AWOS will provio This weather data e requested by use pment is FAA AIP	de real time wear is site specific ra ers of the airport grant eligible.	ther data to p ther than gen and improves	rate, on site, weather information t ght at and around the Airport. ilots enroute to or approaching the eral information for the area. This is safety of flight for pilots using the gible items. Airport Enterprise Fund
00		1	40	2					
		Estimated Cost	Prior Years Expenditures	Google ear 2017-18	<u>Project's Link to Cou</u> The Land Use Ele Review Area Con	nty Plan ement of the Coun hbining Designatio		•	t development within the Airport rt Land Use Plan. This project is NOTES
EXPENDITURES		EstImated Cost	Prior Years Expenditures	Const with	Project's Link to Cour The Land Use Ele Review Area Con consistent with t	n <u>ty Plan</u> ement of the Coun nbining Designatio hat plan.	n be consistent v	with the Airpo	rt Land Use Plan. This project is
rsonnel Cost				Const with	Project's Link to Cour The Land Use Ele Review Area Con consistent with t	nty Plan ement of the Coun hbining Designatio hat plan. 2019-20	n be consistent v	with the Airpo 2021-22	rt Land Use Plan. This project is
rsonnel Cost erating Cost pital Cost:	\$			Const with	Project's Link to Cour The Land Use Ele Review Area Con consistent with t	nty Plan ement of the Coun hbining Designatio hat plan. 2019-20	n be consistent v	with the Airpo 2021-22	rt Land Use Plan. This project is
rsonnel Cost perating Cost	\$			Const with	Project's Link to Cour The Land Use Ele Review Area Con consistent with t	nty Plan ement of the Coun hbining Designatio hat plan. 2019-20	n be consistent v	with the Airpo 2021-22	rt Land Use Plan. This project is
rsonnel Cost erating Cost pital Cost: Programming / Stud Design	\$	Cost	Expenditures	Const with	Project's Link to Cour The Land Use Ele Review Area Con consistent with t	nty Plan ement of the Coun hbining Designatio hat plan. 2019-20	n be consistent v	with the Airpo 2021-22	rt Land Use Plan. This project is
rsonnel Cost erating Cost pital Cost: Programming / Stud Design Land/ROW Construction	\$	Cost - \$ 88,279	Expenditures 5 - 88,279 415,642	Const with	Project's Link to Cour The Land Use Ele Review Area Con consistent with t	nty Plan ement of the Coun hbining Designatio hat plan. 2019-20	n be consistent v	with the Airpo 2021-22	rt Land Use Plan. This project is
rsonnel Cost erating Cost pital Cost: Programming / Stud Design Land/ROW Construction	\$ dy tal: \$	Cost - \$ 88,279 415,642	Expenditures 5 - 88,279 415,642 503,921 Prior Years	Const with	Project's Link to Cour The Land Use Ele Review Area Con consistent with t	nty Plan ement of the Coun hbining Designatio hat plan. 2019-20	n be consistent v	with the Airpo 2021-22	rt Land Use Plan. This project is NOTES
rsonnel Cost perating Cost pital Cost: Programming / Stud Design Land/ROW Construction	\$ dy tal: \$	Cost - \$ 88,279 415,642 503,921 \$ EstImated	Expenditures 5 - 88,279 415,642 503,921 Prior Years Funding	\$ -	Project's Link to Com         The Land Use Ele         Review Area Com         consistent with t         2018-19         \$         -         \$         -         \$         -         \$         -	nty Plan ement of the Coun hbining Designatio hat plan. 2019-20 \$-	n be consistent v 2020-21 \$ -	with the Airpo 2021-22 \$ \$	rt Land Use Plan. This project is NOTES

 Total:
 503,921
 503,921
 \$
 \$
 \$
 \$
 availability.



MAP OF SLO A

## County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	San Luis Obispo	Department:	Airports	Responsible: Kevin Bumen
Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:
Project Start Date:	FY 2015-16	Status:	Active	330023
Project Title:	Airport - New	Terminal Buil	ding	
Project Description				

## <u>Proj</u>

Google e

Construction of a new passenger terminal at the San Luis Obispo Regional Airport.

#### Project Justification

This project is consistent with the San Luis Obispo Airport Master Plan and will address current noncompliance with FAA runway clearance requirements. It will also address current terminal overcrowding.

### Funding Issues

Project is eligible for FAA grant funding. Two grants, totaling \$22,399,403, have been issued to date. Airports is applying for an additional FAA grant in December, 2016. Approximately 84% of project is eligible. FAA funding is available at 90% for portions of the project meeting eligibility. Airport Enterprise Fund, PFC's, CFC's, and other funding methods will address the remaining project costs. *Project's Link to County Plan* 

This project is consistent with the San Luis Obispo Airport Master Plan. The Land Use Element of the County's General Plan requires development within the Airport Review Area Combining Designation be consistent with the Airport Land Use Plan. This project is consistent with that plan.

		otal Estimated Cost	Prior Years Expenditures	бун айд 58224 О 2017-18	2018-19	2019-20	2020-21	2021-22
Personnel Cost	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost		-						
Capital Cost:		-						
Programming / Study		-						
Design		-						
Land/ROW		-						
Construction		39,472,008	34,807,657	4,664,351				
Total:	\$	39,472,008	\$ 34,807,657	\$ 4,664,351	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE	Т	otal Estimated Cost	Prior Years Expenditures	2017-18	2018-19	2019-20	2020-21	2021-22
FAA AIP Grant	\$	22,399,403	\$ 22,399,403		\$ -	\$ -	\$ -	\$ -
PFC's/CFC's		5,430,261	2,654,375	600,886	600,000	600,000	600,000	375,000
Airport Enterprise Fund/Othe	E	6,000,000	5,613,743	386,257				
Pending FAA AIP Grant		3,293,492	1,791,284	1,502,208				
FAA Contingency		2,348,852	2,348,852					
Total:	\$	39,472,008	\$ 34,807,657	\$ 2,489,351	\$ 600,000	\$ 600,000	\$ 600,000	\$ 375,000

COUNTY TESAN LUIS OBISPO	-	of San Lui L IMPROV	s Obispo EMENT PRO.	IECT		Community: nctional Area: ect Start Date:	Airports FY 2018-19	)	Stat	tr: 425 us: Star	rt Pending	
						Project Title:	-					n for Navigation Aids nd Rehabilitation
lap of San Luis Obispo	o (SBP) Ai	rport				ct Description				- f C I		County Decise of Aim out Ma
		ILE IL T			Plan (GS) A.	for the reloc , VASI, Appro	ation of Nav	igation A	ids includin	g Instru	ment Landi	County Regional Airport Ma ing System (ILS) Glide Slope ent and rehabilitation of taxio
					Relo Cou Dete	nty Regional a	Airport (SBP		-			ned in the San Luis Obispo ntil an Environmental
				1.C	Proj	<u>ing Issues</u> ect is eligible t date for this		-	-		-	e Fund will fund remaining 1
Contract of the second		ALCONT OF THE OWNER.			Juli		i project is u	ependen	t upon avan		iung.	
E DISS			the los									
			30	200	a lill of	ct's Link to Cour		the SLO	Airport Mag	tor Pla	n The Lan	d Use Element of the County
				Google	This Gen	project is co eral Plan req	nsistant with uires that de	velopme	nt within th	e Airpo	rt Review A	d Use Element of the County rea Combining Designation I with that plan.
	TC TC	tal EstImated Cost	Prior Years Expenditures	Google 2017-18	This Gen cons	project is co eral Plan req	nsistant with uires that de	velopme Ind Use P	nt within th	e Airpo	rt Review A	rea Combining Designation
	Ta ş	tal EstImated Cost	Prior Years Expenditures \$ -	Cr.	This Gen cons	project is col eral Plan req sistent with tl	nsistant with uires that de ne Airport La	velopme Ind Use P	nt within th lan. This pr	e Airpo	rt Review A consistent	rea Combining Designation with that plan.
ersonnel Cost	5 To \$			Cr.	This Gen cons	project is col eral Plan req sistent with tl	nsistant with uires that de ne Airport La	velopme Ind Use P	nt within th lan. This pr	e Airpo	rt Review A consistent	rea Combining Designation with that plan.
ersonnel Cost perating Cost	5 Ta ş			Cr.	This Gen cons	project is col eral Plan req sistent with tl	nsistant with uires that de ne Airport La	velopme Ind Use P	nt within th lan. This pr	e Airpo	rt Review A consistent	rea Combining Designation with that plan.
ersonnel Cost perating Cost	\$			Cr.	This Gen cons	project is col eral Plan req sistent with tl	nsistant with uires that de ne Airport La	velopme Ind Use P	nt within th lan. This pr	e Airpo	rt Review A consistent	rea Combining Designation with that plan.
ersonnel Cost operating Cost apital Cost: Programming / St Design	\$			Cr.	This Gen cons	project is col eral Plan req sistent with th 2018-19 -	nsistant with uires that de ne Airport La	velopme Ind Use P	nt within th lan. This pr	e Airpo	rt Review A consistent	rea Combining Designation with that plan.
ersonnel Cost perating Cost apital Cost: Programming / St Design Land/ROW	\$			Cr.	This Gen cons	project is col eral Plan req sistent with th 2018-19 -	nsistant with uires that de ne Airport La	velopme Ind Use P	nt within th lan. This pr	e Airpo	rt Review A consistent	rea Combining Designation with that plan.
ersonnel Cost operating Cost apital Cost: Programming / St Design Land/ROW Construction	\$ tudy \$	Cost - -	Expenditures \$ -	2017-18 \$	B - \$	project is col eral Plan requ sistent with tl 2018-19 - 715,500	nsistant with uires that de ne Airport La 2019-20 \$	velopmen ind Use P - \$ -	nt within th lan. This pr	e Airpo	rt Review A consistent	rea Combining Designation with that plan.
ersonnel Cost perating Cost apital Cost: Programming / St Design Land/ROW Construction	\$ tudy \$ Total: \$	Cost - - 715,500	Expenditures         \$       -         \$       -         \$       -	Cr.	This Gen cons	project is col eral Plan req sistent with th 2018-19 -	nsistant with uires that de ne Airport La 2019-20 \$	velopme Ind Use P	nt within th lan. This pr	e Airpo	rt Review A consistent	area Combining Designation with that plan. NOTES
ersonnel Cost perating Cost apital Cost: Programming / St Design Land/ROW Construction	\$ tudy \$ Total: \$	Cost - -	Expenditures \$ -	2017-18 \$	r \$	project is col eral Plan requ sistent with th 2018-19 - 715,500	nsistant with uires that de ne Airport La 2019-20 \$	velopmen ind Use P - \$ - \$	nt within th lan. This pr	e Airpo	rt Review A consistent	rea Combining Designation with that plan.
ersonnel Cost perating Cost apital Cost: Programming / St Design Land/ROW Construction	\$ tudy \$ Total: \$	Cost - - 715,500 tal Estimated	Expenditures \$ - \$ Prior Years Funding	2017-18 \$ \$	r \$	project is col eral Plan requ sistent with th 2018-19 - 715,500 715,500	sistant with uires that de ne Airport La 2019-20 \$ \$ 2019-20	velopmen ind Use P - \$ - \$	nt within th lan. This pr 2020-21 -	e Airpo	rt Review A consistent 2021-22 - -	area Combining Designation with that plan. NOTES
ersonnel Cost perating Cost apital Cost: Programming / St Design Land/ROW Construction	tudy \$ Total: \$ CE \$	Cost - - 715,500 tal EstImated Cost	Expenditures \$ - \$ Prior Years Funding	2017-18 \$ \$	r fhis Gen cons - \$ - \$	project is col eral Plan requisistent with the 2018-19 - 715,500 715,500 2018-19	sistant with uires that de ne Airport La 2019-20 \$ \$ 2019-20	velopmen ind Use P - \$ - \$	nt within th lan. This pr 2020-21 - - 2020-21	e Airpo oject is \$ \$	rt Review A consistent 2021-22 - -	area Combining Designation with that plan. NOTES

	County of San Luis	s Obisno		Community Functional Area	: San Luis Obispo : Airports	Department: Fund Ctr:		Responsible: Kevin Bumen Project/Request Number:
T SAN LUIS	CAPITAL IMPROVI			Project Start Date	· · ·		Start Pending	AIRPT1207
				Project Title	<sup>:</sup> SBP Airport Ru	unway 11-29 R	ehabilitation	
Map of San Luis Obispo	(SBP) Airport			Project Description				
				airfield pavemer		nd life of paveme		Runway 11-29 and install full ment evaluation, design
NEW YO	Mar Se	No.		Project Justification				
					s to 2015 Pavemen perating environme		•	life of pavement in order to
	1 . Becken			Funding Issues				
Ene.			117.		e for FAA AIP grant is project is depend	-	-	Fund will fund remaining 10%.
				Project's Link to Cou	atu Dian			
		10	Google earth	The Land Use El Review Area Cor	ement of the Coun nbining Designatio	n be consistent w	ith the Airport La	elopment within the Airport nd Use Plan. This project is e Plan established in 2015.
EXPENDITURES	Total EstImated Cost	Prior Years Expenditures	2017-18	2018-19	2019-20	2020-21	2021-22	NOTES
Personnel Cost Operating Cost	\$ -	\$ - \$	-	\$ -	\$ -	\$ -	\$ -	

Capital	Cost:
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Programming / Study				-		
Design/Construction	\$ 2,774,700	\$ 2,774,700	)\$	-		
Land/ROW						
Construction						

# Total: \$ 2,774,700 \$ - \$ 2,774,700 \$ - \$ - \$ - \$ - \$ -

FUNDING SOURCE	Tot	tal EstImated Cost	Prior Years Funding	2017-18	2018-19	2019-20	2020-21	2021-22	NOTES
FAA Grant	\$	2,515,543	\$ -	\$ 2,515,543	\$ -	\$ -	\$ -	\$ -	
Airport Enterprise Fund/PFC'		259,157	-	259,157	-				
Total:	\$	2,774,700	\$ -	\$ 2,774,700	\$ -	\$ -	\$ -	\$ -	

						Community	San Luis Obispo	De	partment:	Airports	Responsible: Kevin Bumen
COUNTY	Coun	ty of San Lui	s Obispo			Functional Area	Airports		Fund Ctr:	425	Project/Request Number:
SAN LUIS OBISPO	CAPIT		EMENT PRO	JECT		Project Start Date	FY 2019-20		Status:	Start Pending	AIRPT1208
						Project Title	Relocate ILS Gli	de Slope	e - Desigr	1	
MAP OF San Luis Obisp	po Coun	ty Regional Air	oort			Project Description					
						equipment 800 f feet for aircraft I modification to e <i>Project Justification</i> While not currer approaching airco prove to be value is identified in th <u>Funding Issues</u> Project is eligible	eet to eliminate the anding in inclement existing lease agreen atly a threat to safety raft. As commercial able in attracting ad e Airport Master Pla	displaced weather. hent with , the relo aircraft in ditional ai n approve	threshold The project neighborin cation of the crease in sign r service for ed by the B 20%. Airpo	on runway 11. t will require er g land owner, C ne glide slope d ize the addition or the communi- OS in 2005. rt Enterprise Fu	ill relocate existing FAA This will allow 800 additional nvironmental review and Chevron. loes improve safety of flight for nal runway landing area will ty. Relocation of the glide slope
				G		Project's Link to Cou The Land Use El	nty Plan ement of the County nbining Designation	's Genera	l Plan requ	ires that develo	opment within the Airport I Use Plan. This project is
		Total EstImated	Prior Years Exponditure			<i>Project's Link to Cou</i> The Land Use El Review Area Cor	nty Plan ement of the County nbining Designation	''s Genera be consist	l Plan requ	ires that develo	
EXPENDITURES Personnel Cost Operating Cost		Total Estimated Cost	Expenditures		oogle earth	Project's Link to Cou The Land Use El Review Area Cor consistent with t	nty Plan ement of the County nbining Designation hat plan.	''s Genera be consist	l Plan requ ent with th	ires that develone Airport Land	Use Plan. This project is
Personnel Cost Operating Cost Capital Cost:		Cost	Expenditures		oogle earth	Project's Link to Cou The Land Use El Review Area Cor consistent with t	nty Plan ement of the County nbining Designation hat plan.	''s Genera be consist	l Plan requ ent with th	ires that develone Airport Land	Use Plan. This project is
Personnel Cost Operating Cost		Cost	Expenditures		oogle earth	Project's Link to Cou The Land Use El Review Area Cor consistent with t	nty Plan ement of the County nbining Designation hat plan.	r's Genera be consist 20 \$	l Plan requ ent with th	ires that develone Airport Land	Use Plan. This project is
Personnel Cost Operating Cost Capital Cost: Programming / St Design		Cost O	Expenditures		oogle earth	Project's Link to Cou The Land Use El Review Area Cor consistent with t	nty Plan ement of the County nbining Designation hat plan. 2019-20 \$ -	r's Genera be consist 20 \$	l Plan requ ent with th	ires that develone Airport Land	Use Plan. This project is
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction		Cost 0 463,500 0	Expenditures           \$         -           \$         -		oogle earth	Project's Link to Cou The Land Use El Review Area Cor consistent with t	nty Plan ement of the County nbining Designation hat plan. 2019-20 \$ -	's Genera be consist 20 \$ 00 \$	l Plan requ ent with th	ires that develone Airport Land	Use Plan. This project is
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	tudy Total: \$	Cost 0 463,500 0	Expenditures \$ -	2 \$ \$	oogle earth	Project's Link to Cou The Land Use El Review Area Cor consistent with t	nty Plan ement of the County nbining Designation hat plan. 2019-20 \$ - 463,50	r's Genera be consist 20 \$ 00 \$ 00 <b>\$</b>	l Plan requ ent with th	ires that develo ne Airport Land 2021-22 \$ -	Use Plan. This project is
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	tudy Total: \$	Cost 0 463,500 0 <b>463,500</b> Total EstImated Cost	Expenditures \$	2 \$ \$	2017-18	Project's Link to Cou The Land Use El Review Area Cor consistent with t 2018-19 \$ - \$ -	nty Plan ement of the County nbining Designation hat plan. 2019-20 \$ - 463,50 \$ 463,50	r's Genera be consist 20 \$ 00 \$ 00 \$ 20	l Plan requ ent with th 20-21 - - -	ires that develo ne Airport Land 2021-22 \$ - \$ - \$	Use Plan. This project is NOTES
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	tudy Total: \$ CE	Cost 0 463,500 0 5 463,500 Total EstImated Cost	Expenditures \$	2 \$ \$ 2	2017-18	Project's Link to Cou The Land Use El Review Area Cor consistent with t 2018-19 \$ - \$ - \$ - 2018-19	nty Plan ement of the County nbining Designation hat plan. 2019-20 \$ - 463,50 \$ 463,50 2019-20	<ul> <li>''s Genera</li> <li>20</li> <li>\$</li> <li>00</li> <li>\$</li> <li>00</li> <li>\$</li> <li>20</li> <li>20</li> <li>3</li> <li>20</li> <li>9</li> <li>\$</li> </ul>	l Plan requ ent with th 20-21 - - -	ires that develo ne Airport Land 2021-22 \$ - \$ - \$ - \$ - \$ -	Use Plan. This project is NOTES

							Community:	San Luis Obispo	Depa	artment	Airp	orts	Responsible: Kevin Bumen
COUNTY	Count	ty of San Luis	Obispo			Fur	nctional Area:	Airports	F	und Ctr	425		Project/Request Number:
SAN LUIS OBISPO	CAPIT	AL IMPROVE	MENT PROJ	ЕСТ		Proje	ect Start Date:	FY 2019-20		Status	Star	t Pending	AIRPT1209
							Project Title:	Realign Taxiway	A, F and I	H - Cor	nstru	iction	
MAP OF San Luis Obis	spo Count	v Regional Airp	ort			<u>Proje</u>	ct Description		,				
						sepa Taxi Mai <u>Proje</u> Real feet defe curr <u>Fund</u> Proj	aration at 325 way A betwe ntenance Pla act Justification lignment of T and non-star erred until co rent Airport Li ing Issues ect is eligible	e feet with FAA appr en Twy C & F and be n. Project includes r axiway A, F and H re ndard angled connec mpletion of new ter ayout Plan approved	oval of Modi tween Twy F ealigning Tw solve non-st ctor taxiways minal project I by FAA. nding at 90%	fication <sup>2</sup> & L an <sup>1</sup> y F & H andard <sup>2</sup> In add <sup>1</sup> t. Project <sup>6</sup> Airpo	of Sta d exis conn runw ition ct is co rt Ent	andard. Reha iting termina ectors perpe ay to taxiway replaces old onsistent wit	vay to taxiway centerline abilitate (AC mill and overlay) al apron per 2015 Pavement endicular to runway. y centerline separation at 325 pavement that has been th 2005 Master plan as well as
And the second s		A REAL PROPERTY AND INCOME.	and the second	The state	1.7. 1								
		Total Estimated	Prior Years		Coogle earth care tithe c	The Area	a Combining I : plan.	ment of the County Designation be consi	stent with th	ne Airpo		nd Use Plan.	This project is consistent with
EXPENDITURES	ss states and sta	Cost	Expenditures		Soogle earth Guy 1000 ( 2017-18	The Area	e Land Use Ele a Combining I	ement of the County Designation be consi 2019-20		ne Airpo		-	•
Personnel Cost	s		Expenditures	\$	640 st 6622 ft C	The Area	e Land Use Ele a Combining I : plan.	ment of the County Designation be consi	stent with th	ne Airpo		nd Use Plan.	
Personnel Cost Operating Cost	S	Cost	Expenditures	\$	640 st 6622 ft C	The Area	e Land Use Ele a Combining I : plan.	ement of the County Designation be consi 2019-20	stent with th	ne Airpo		nd Use Plan.	This project is consistent with
Personnel Cost Operating Cost Capital Cost:	S	Cost	Expenditures	\$	640 st 6622 ft C	The Area	e Land Use Ele a Combining I : plan.	ement of the County Designation be consi 2019-20	stent with th	ne Airpo		nd Use Plan.	This project is consistent with
Personnel Cost Operating Cost Capital Cost: Programming / S Design	S	Cost O	Expenditures	ş	640 st 6622 ft C	The Area	e Land Use Ele a Combining I : plan.	ement of the County Designation be consi 2019-20	stent with th 2020- \$	ne Airpo		nd Use Plan.	This project is consistent with
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S	Cost O	Expenditures \$ -	\$ \$	640 st 6622 ft C	The Area	e Land Use Ele a Combining I : plan.	ement of the County Designation be consi 2019-20 \$ -	stent with th 2020- \$	ne Airpo		nd Use Plan.	This project is consistent with
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S Study Total: \$	Cost 0 1,638,100 1,638,100 Fotal EstImated	Expenditures \$- \$- Prior Years	\$	640 st 6622 ft C	The Area that	e Land Use Ele a Combining I : plan.	ement of the County Designation be consi 2019-20 \$ - 1,638,100	stent with th 2020- \$	- - -	s	nd Use Plan.	This project is consistent with
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	Study Total: \$	Cost 0 1,638,100 1,638,100	Expenditures \$ - Prior Years Funding	\$	<u>eew</u> 66220 C	The Area that	e Land Use Ele a Combining I plan. 2018-19 -	ement of the County Designation be consi 2019-20 \$ - 1,638,100 \$ 1,638,100	stent with th 2020- \$ 0 <b>5</b> 2020- 2020-	- - -	s	nd Use Plan. 2021-22 - -	This project is consistent with NOTES
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S Study Total: \$ CE \$	Cost 0 1,638,100 1,638,100 Total EstImated Cost	Expenditures \$ - Prior Years Funding	\$ <b>\$</b>	2017-18 - 2017-18	The Area that \$ \$	e Land Use Ele a Combining I plan. 2018-19 -	ement of the County Designation be consi 2019-20 \$ - 1,638,100 \$ 1,638,100 2019-20	stent with th 2020- \$ 0 2020- 2020- 1 \$	- - -	s \$	nd Use Plan. 2021-22 - -	This project is consistent with NOTES

				Community:	San Luis Obispo	Department	: Airports	Responsible: Kevin Bumen
COUNTY	unty of San Luis	obispo		Functional Area:	Airports	Fund Ctr	<b>:</b> 425	Project/Request Number:
BSAN LUIS OBISPO CA	PITAL IMPROVE	MENT PROJE	ст	Project Start Date:	FY 2020-21	Status	Start Pending	AIRPT1210
					Relocate ILS Gli			
MAP OF San Luis Obispo Co	unty Regional Airp	oort		Project Description				
				equipment 800 f feet for aircraft la modification to e <u>Project Justification</u> While not curren approaching airc prove to be valua	eet to eliminate the anding in inclement existing lease agreen tly a threat to safety raft. As commercial	displaced threshold weather. The proje nent with neighbori y, the relocation of aircraft increase in ditional air service f	d on runway 11. cct will require er ing land owner, ( the glide slope d size the addition for the communi	ill relocate existing FAA This will allow 800 additional nvironmental review and Chevron. does improve safety of flight for nal runway landing area will ity. Relocation of the glide slope
	March Contract		P Par Con		e All port Master Pla	an approved by the	BO3 III 2003.	
	=1. *			<u>Funding Issues</u>				
10 H6	MUR De		1110.		s project is depende		-	und/PFC's fund remaining 10%.
		R.	Google earth	Review Area Com	ement of the County nbining Designation			opment within the Airport I Use Plan. This project is
	Total EstImated	Prior Years	Eye ar 5822 ft (	The Land Use Ele Review Area Con consistent with t	ement of the County hbining Designation hat plan.	be consistent with	the Airport Land	Use Plan. This project is
EXPENDITURES	Cost	Expenditures	Coogle earth 2017-18	The Land Use Ele Review Area Con	ement of the County nbining Designation			
Personnel Cost		Expenditures	Eye ar 5822 ft (	The Land Use Ele Review Area Con consistent with t	ement of the County hbining Designation hat plan.	be consistent with	the Airport Land	Use Plan. This project is
Personnel Cost Operating Cost	Cost	Expenditures	Eye ar 5822 ft (	The Land Use Ele Review Area Con consistent with t	ement of the County hbining Designation hat plan.	be consistent with	the Airport Land	Use Plan. This project is
Personnel Cost Operating Cost Capital Cost: Programming / Study	Cost O	Expenditures	Eye ar 5822 ft (	The Land Use Ele Review Area Con consistent with t	ement of the County hbining Designation hat plan.	be consistent with	the Airport Land	Use Plan. This project is
Personnel Cost Operating Cost Capital Cost: Programming / Study Design	Cost	Expenditures	Eye ar 5822 ft (	The Land Use Ele Review Area Con consistent with t	ement of the County hbining Designation hat plan.	be consistent with	the Airport Land	Use Plan. This project is
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW	Cost 0 0	Expenditures	Eye ar 5822 ft (	The Land Use Ele Review Area Con consistent with t	ement of the County hbining Designation hat plan.	be consistent with the consistent with the consistent with the constant of the	the Airport Land 2021-22 \$ -	Use Plan. This project is
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction	Cost 0 0 4,634,500	Expenditures \$ -	<u>2017-18</u> \$ -	The Land Use Ele Review Area Com consistent with t 2018-19 \$ -	ement of the County nbining Designation hat plan. 2019-20 \$ -	be consistent with 2020-21 \$ - 4,634,500	the Airport Land 2021-22 \$ - - -	Use Plan. This project is
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction <b>Total</b>	Cost 0 0 4,634,500 : \$ 4,634,500 Total Estimated	Expenditures \$ - \$ - Prior Years	Eye ar 5822 ft (	The Land Use Ele Review Area Con consistent with t	ement of the County hbining Designation hat plan.	be consistent with the consistent with the consistent with the constant of the	the Airport Land 2021-22 \$ - - -	Use Plan. This project is
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction Total FUNDING SOURCE	Cost 0 0 4,634,500 : \$ 4,634,500 Total Estimated Cost	Expenditures \$ - \$ - Prior Years Funding	2017-18 \$ - \$ 2017-18	The Land Use Ele Review Area Com consistent with t 2018-19 \$ - \$ \$ - \$	ement of the County hbining Designation hat plan. 2019-20 \$ - \$ - 2019-20	be consistent with a 2020-21 \$ - 4,634,500 \$ 4,634,500 2020-21	the Airport Land 2021-22 \$ - - - \$ - 2021-22	I Use Plan. This project is NOTES
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction <b>Total</b>	Cost 0 4,634,500 5 4,634,500 Cost Cost 4,201,638	Expenditures \$ - \$ - Prior Years Funding	2017-18 \$ -	The Land Use Ele Review Area Com consistent with t 2018-19 \$ - \$ -	ement of the County nbining Designation hat plan. 2019-20 \$ - \$ -	be consistent with 2020-21 \$ - 4,634,500 \$ 4,634,500	the Airport Land 2021-22 \$ - - \$ - 2021-22 - - - - - - - - - - - - -	I Use Plan. This project is NOTES

							Community:	Ocea	ano		Departmen	t: Airp	orts	Respor	nsible: <mark>Kevin Bun</mark>	en
COUNTY	County of	f San Luis	Obispo			Fun	nctional Area:	Airpo	orts		Fund Ct	r: 425		Project/	Request Number:	
SAN LUIS OBISPO	CAPITAL	MPROVE	MENT PROJ	ECT		Proje	ect Start Date:	FY 20	017-18		Statu	s: Sta	rt Pending	AIRP	T1303	
										ort W					vironmental	_
MAP OF Oceano Airpo	rt					<u>Proje</u>	ct Description		•					,		
		T ENER				Proje of ru <u>Proje</u>	ect will addre	ess neo xiway	ecessary env <i>i</i> , installation	ironme n of ne	ental docu ew electrica	menta al vaul	tion to com t and conne	plete cor ections an	Oceano airport. Instruction of wid Id aircraft wash f Cations	-
						Proje Start	-	s proje	ect is depen	dent u	-		-		ill fund remainin lination with AD	
		1) Internation	de la compañía	R	A CONTRACTOR OF A CONTRACTOR O		ect's Link to Cour project is co			Ocean	o Airport N	/lastei	· Plan and w	vill assist i	n meeting FAA	
		Estimated Cost	Prior Years	-	oogle earth	This stan the A	project is co dards. The l	nsister Land L w Are ent wi	ent with the Use Element ea Combinin	: of the g Desig n.	e County's	Gener	al Plan requ	ires that	n meeting FAA development wi t Land Use Plan. NOTES	
		Estimated Cost	Prior Years Expenditures \$ -	-	oogle earth	This stan the A	project is co dards. The Airport Revie ect is consist	nsister Land L w Are ent wi	nt with the Use Element a Combinin ith that plar	: of the g Desig n.	e County's gnation be	Gener	al Plan requ stent with tl	ires that	development wi t Land Use Plan.	
ersonnel Cost				-	oogle earth	This stan the A	project is co dards. The Airport Revie ect is consist	nsister Land L w Are ent wi	nt with the Use Element a Combinin ith that plar	: of the g Desi 1.	e County's gnation be	Gener	al Plan requ stent with tl	ires that	development wi t Land Use Plan.	
ersonnel Cost Operating Cost				-	oogle earth	This stan the A	project is co dards. The Airport Revie ect is consist	nsister Land L w Are ent wi	nt with the Use Element a Combinin ith that plar	: of the g Desi 1.	e County's gnation be	Gener	al Plan requ stent with tl	ires that	development wi t Land Use Plan.	
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	\$			-	oogle earth	This stan the A	project is co dards. The Airport Revie ect is consist	nsister Land L w Are ent wi	nt with the Use Element a Combinin ith that plar	: of the g Desi 1.	e County's gnation be	Gener	al Plan requ stent with tl	ires that	development wi t Land Use Plan.	
ersonnel Cost Operating Cost apital Cost: Programming / St Design Land/ROW Construction	\$	Cost -	Expenditures \$ -	-	003le earth 2017-18	This stand the A proje \$	project is co dards. The Airport Revie ect is consist	nsister Land L w Are ent wi	nt with the Use Element a Combinin ith that plar	: of the g Desi 1.	e County's gnation be	Gener	al Plan requ stent with tl	ires that	development wi t Land Use Plan.	
ersonnel Cost perating Cost apital Cost: Programming / St Design Land/ROW Construction	\$ tudy Total: \$	Cost - 392,500 392,500 S392,500	Expenditures \$- \$ \$- Prior Years	2 \$ \$	2017-18 - 392,500	This stand the A proje \$	project is co dards. The Airport Revie ect is consist	nsister Land L w Are ent wi \$ \$	nt with the Use Element a Combinin ith that plar	s of the g Desi n. \$	e County's gnation be	Gener	al Plan requ stent with tl	ires that	development wi t Land Use Plan.	
ersonnel Cost operating Cost apital Cost: Programming / St Design Land/ROW Construction	\$ tudy Total: \$	Cost - 392,500 <b>392,500</b>	Expenditures \$ - \$ - Prior Years Funding	2 \$ \$	2017-18 - 392,500 392,500	This stand the / proje \$	project is co dards. The l Airport Revie ect is consist 2018-19 - - -	nsister Land L w Are ent wi \$ \$	ent with the Use Element ea Combinin ith that plar 2019-20 -	s of the g Desi n. \$	e County's gnation be 2020-21 -	Gener	al Plan requ stent with th 2021-22 -	ires that	development wi t Land Use Plan. NOTES	
ersonnel Cost Operating Cost apital Cost: Programming / St Design Land/ROW Construction	\$ tudy Total: \$ CE Total \$	Cost - 392,500 392,500 Stimated Cost	Expenditures \$ - \$ - Prior Years Funding	2 \$ \$ 2	2017-18 392,500 392,500	This stand the / proje \$	project is co dards. The l Airport Revie ect is consist 2018-19 - - -	nsister Land L w Are ent wi \$ \$	ent with the Use Element ea Combinin ith that plar 2019-20 -	s of the g Design. \$	e County's gnation be 2020-21 -	Gener consi \$ \$	al Plan requ stent with th 2021-22 -	ires that	development wi t Land Use Plan. NOTES	

						Community:	Oceano		Department:	Airpo	rts	Responsible: Kevin Bumen
COUNTY	County of Sa	ו Luis Obispo			Func	ctional Area:	Airports		Fund Ctr:	425		Project/Request Number:
T SAN LUIS OBISPO	CAPITAL IMP	ROVEMENT PRO	OJECT		Projec	ct Start Date:	FY 2018-19		Status:	Start	Pending	AIRPT1304
					1	Project Title:	Oceano Airp	ort El	ectrical Va	ult - (	Construc	ction
MAP OF Oceano Airpo	ort				Project	t Description						
	ENTER I				conta weatl const	ain electrical her observat	controls/conne	ctions /OS). In	for runway/t cludes new o	axiway	lighting, a	se of the beacon tower to airport beacon, automated ay lighting circuit, relocation o
					Proje	ect will upgra						lly locate all airfield electrical y and use of the airport.
		C. Contor		The for	Fundin	ng Issues						
a la				17	Start	date for this	•	ndent	•	•	•	e Fund will fund remaining 10% her coordination with ADO to
		and the second	1	1	1	-						
		- And	R	-		t's Link to Count		e Ocear	no Airport M	aster P	lan. The La	and Use Element of the
	S Total Estima Cost	ated Prior Years Expenditures		2017-18	This p Coun Desig	project is con ty's General	sistent with the Plan requires th	nat dev	elopment wi	thin th Plan.	e Airport F	and Use Element of the Review Area Combining ct is consistent with that plan. NOTES
	S			Carlot 20151	This p Coun Desig	project is con ty's General gnation be co	sistent with the Plan requires th nsistent with th	nat dev	elopment wi ort Land Use	thin th Plan.	e Airport F This projec	Review Area Combining ct is consistent with that plan.
Personnel Cost Operating Cost	S Cost			Carlot 20151	This p Coun Desig	project is con ty's General gnation be co	sistent with the Plan requires th nsistent with th	nat dev ne Airpo	elopment wi ort Land Use	thin th Plan. 2	e Airport F This projec	Review Area Combining ct is consistent with that plan.
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	S <sub>Cost</sub> \$			Carlot 20151	This p Coun Desig	project is con ty's General gnation be co	sistent with the Plan requires th nsistent with th	nat dev ne Airpo	elopment wi ort Land Use	thin th Plan. 2	e Airport F This projec	Review Area Combining ct is consistent with that plan.
Personnel Cost Operating Cost Capital Cost: Programming / S Design	S <sub>Cost</sub> \$	Expenditures		Carlot 20151	This p Coun Desig	project is con ty's General gnation be co	sistent with the Plan requires th nsistent with th	nat dev ne Airpo	elopment wi ort Land Use	thin th Plan. 2	e Airport F This projec	Review Area Combining ct is consistent with that plan.
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	\$ cost \$ Study \$ 173, Total: \$ 173,	Expenditures - \$ - 400 <b>400 \$ -</b>		Carlot 20151	This p Coun Desig	project is con ity's General gnation be co 2018-19 -	sistent with the Plan requires the nsistent with the 2019-20 \$ -	nat dev ne Airpo	elopment wi ort Land Use	thin th Plan. 2	e Airport F This projec	Review Area Combining ct is consistent with that plan.
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S <sub>Cost</sub> \$ Study \$ 173, Total: \$ 173,	Expenditures - \$ - 400 <b>400 \$ -</b>	s \$ \$	Carlot 20151	This p Coun Desig \$	project is con ity's General gnation be co 2018-19 - 173,400	sistent with the Plan requires the nsistent with the 2019-20 \$ -	hat dev ne Airpo \$	elopment wi ort Land Use	thin th Plan. \$ \$	e Airport F This projec	Review Area Combining ct is consistent with that plan.
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S Cost \$ Study \$ 173, Total: \$ 173, CE Total Estima Cost	Expenditures - \$ - 400 400 \$ - ated Prior Years	s \$ \$	2017-18 - -	This p Coun Desig \$	project is con ity's General gnation be co 2018-19 - - 173,400 <b>173,400</b>	sistent with the Plan requires the nsistent with the 2019-20 \$ - \$ - \$ - \$ - 2019-20	hat dev ne Airpo \$	elopment wi ort Land Use 2020-21 -	thin th Plan. \$ \$	e Airport F This projec 2021-22 -	Review Area Combining ct is consistent with that plan. NOTES
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S Cost \$ Study \$ 173, Total: \$ 173, CE Total Estima Cost \$ 157,	Expenditures - \$ - 400 400 \$ - ated Prior Years Funding	s \$ \$	2017-18 - -	This p Coun Desig \$ \$	project is con ity's General gnation be co 2018-19 - 173,400 <b>173,400</b> 2018-19	sistent with the Plan requires the nsistent with the 2019-20 \$ - \$ - \$ - \$ - 2019-20	hat dev ne Airpo \$ \$	elopment wi ort Land Use 2020-21 -	thin th Plan. \$ \$	e Airport F This projec 2021-22 -	Review Area Combining ct is consistent with that plan. NOTES

					Communitu	Oceano	Donor	monte Airo	orte	Descentibles Kewin Ruman
		ia Ohiana			Community:	r		ment: Airp		Responsible: Kevin Bumen
COUNTY SAN LUIS OBISPO	County of San Lu				unctional Area:			nd Ctr: 425		Project/Request Number:
OBISPO	CAPITAL IMPRO	/EMENT PROJ	ECT	Pro	ject Start Date:				rt Pending	AIRPT1305
						Oceano Airpo	ort Widen	Runway	- Design	
MAP OF Oceano Airpo	ort				ject Description		O a a a a i ma	out uubich i		tandard FAA width.
					<i>ject Justification</i> Dject will bring	current nonconf	orming runw	ay into FF.	A specificati	ons
				A STATE	nding Issues					
				Sta	art date for thi	-	ident upon a		-	e Fund will fund remaining 10% ner coordination with ADO to
				and the second s						
A DECEMBER OF THE OWNER OF			50 - 1 - 1		:					
			13		<i>ject's Link to Cou</i> is project is co		Oceano Airp	ort Master	Plan and wi	ill assist in meeting FAA
	Total Estimated	Prior Years	45 Google	c earth pro	is project is co indards. The l e Airport Revie pject is consist	nsistent with the Land Use Elemen w Area Combinir ent with that pla	t of the Cour g Designatio n.	ty's Gener n be consis	al Plan requi stent with th	ill assist in meeting FAA ires that development within ne Airport Land Use Plan. This
	S Cost	Prior Years Expenditures	Coogl 2017-1	c earth c earth pro	is project is co indards. The l e Airport Revie	nsistent with the Land Use Elemen w Area Combinir	t of the Cour og Designatio n. 2020-2	ty's Gener n be consis 1	al Plan requi	ires that development within
Personnel Cost	S		and the second s	c earth pro	is project is co indards. The l e Airport Revie pject is consist	nsistent with the Land Use Elemen w Area Combinir ent with that pla	t of the Cour g Designatio n.	ty's Gener n be consis	al Plan requi stent with th	ires that development within ne Airport Land Use Plan. This
Personnel Cost Operating Cost	S Cost		and the second s	c earth c earth pro	is project is co indards. The l e Airport Revie pject is consist	nsistent with the Land Use Elemen w Area Combinir ent with that pla	t of the Cour og Designatio n. 2020-2	ty's Gener n be consis 1	al Plan requi stent with th	ires that development within ne Airport Land Use Plan. This
Personnel Cost Operating Cost Capital Cost:	S <sub>Cost</sub> \$ -		and the second s	c earth c earth pro	is project is co indards. The l e Airport Revie pject is consist	nsistent with the Land Use Elemen w Area Combinir ent with that pla	t of the Cour og Designatio n. 2020-2	ty's Gener n be consis 1	al Plan requi stent with th	ires that development within ne Airport Land Use Plan. This
Personnel Cost Operating Cost Capital Cost: Programming / Si	S <sub>Cost</sub> \$ -	Expenditures \$ -	and the second s	c earth c earth pro	is project is co indards. The l e Airport Revie pject is consist	nsistent with the Land Use Elemen w Area Combinir ent with that pla	t of the Cour g Designatio n. 2020-2 \$	ty's Gener n be consis 1	al Plan requi stent with th	ires that development within ne Airport Land Use Plan. This
Personnel Cost Operating Cost Capital Cost:	S <sub>Cost</sub> \$ -	Expenditures \$ -	and the second s	c earth c earth pro	is project is co indards. The l e Airport Revie pject is consist	nsistent with the Land Use Elemen w Area Combinir ent with that play 2019-20 \$ -	t of the Cour g Designatio n. 2020-2 \$	ty's Gener n be consis 1	al Plan requi stent with th	ires that development within ne Airport Land Use Plan. This
Personnel Cost Operating Cost Capital Cost: Programming / Si Design	S <sub>Cost</sub> \$ -	Expenditures \$ -	and the second s	c earth c earth pro	is project is co indards. The l e Airport Revie pject is consist	nsistent with the Land Use Elemen w Area Combinir ent with that play 2019-20 \$ -	t of the Cour g Designatio n. 2020-2 \$	ty's Gener n be consis 1	al Plan requi stent with th	ires that development within ne Airport Land Use Plan. This
Personnel Cost Operating Cost Capital Cost: Programming / Si Design Land/ROW Construction	S <sub>Cost</sub> \$ -	Expenditures \$ -	and the second s	c earth c earth pro	is project is co indards. The l e Airport Revie pject is consist	nsistent with the Land Use Elemen w Area Combinir ent with that play 2019-20 \$ -	t of the Cour g Designatio 1. 2020-2 \$	ty's Gener n be consis 1	al Plan requi stent with th	ires that development within ne Airport Land Use Plan. This
Personnel Cost Operating Cost Capital Cost: Programming / Si Design Land/ROW Construction	CE Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cos	Expenditures \$- \$- Prior Years	\$	- \$	is project is co indards. The l e Airport Revie pject is consist	nsistent with the Land Use Elemen w Area Combinir ent with that pla 2019-20 \$ - 115,000	t of the Cour g Designatio 1. 2020-2 \$	ty's Gener n be consis - \$ -	al Plan requi stent with th	ires that development within ne Airport Land Use Plan. This
Personnel Cost Operating Cost Capital Cost: Programming / Si Design Land/ROW Construction	S Cost \$ - Study \$ 115,000 Total: \$ 115,000 CE Total Estimated Cost	Expenditures \$ - \$ - Prior Years Funding	2017-1 \$ \$	- \$	is project is co indards. The l e Airport Revie oject is consist 2018-19 -	nsistent with the Land Use Elemen w Area Combinir ent with that play 2019-20 \$ - 115,000 \$ 115,000 2019-20	t of the Cour g Designatio n. 2020-2 \$ \$ 2020-2	ty's Gener n be consis - \$ - \$ - \$	al Plan requi stent with th 2021-22 - -	ires that development within ne Airport Land Use Plan. This NOTES
Personnel Cost Operating Cost Capital Cost: Programming / Si Design Land/ROW Construction	S         Cost           \$         -           Situdy         \$         115,000           Total:         \$         115,000           CE         Total Estimated Cost         Cost           \$         104,259	Expenditures \$ - Prior Years Funding \$ -	2017-1 \$ \$	- \$	is project is co indards. The l e Airport Revie oject is consist 2018-19 -	nsistent with the Land Use Elemen w Area Combinir ent with that plan 2019-20 \$ - \$ 115,000 \$ 115,000	t of the Cour g Designatio h. 2020-2 \$ \$ 2020-2 \$	ty's Gener n be consis - \$ -	al Plan requi stent with th 2021-22 - - 2021-22	ires that development within ne Airport Land Use Plan. This NOTES

TSAN LUIS	unty of San Lui				community: O ional Area: <mark>A</mark>		Department Fund Ctr		Responsible: Kevin Bumen Project/Request Number:
OBISPO CA	PITAL IMPROV	EMENT PROJE	ECT		Start Date: F			Start Pend	-
						ceano Airpo	rt Widen Run	way - Const	truction
MAP OF Oceano Airport					<u>Description</u>	lon runway to F	A standard wid	th of 60 feet a	at Oceano airport which is current
				50 feet	t. I <u>ustification</u>				o FFA specifications
				Funding					
				Start da	ate for this p		dent upon availal		prise Fund will fund remaining 10 Further coordination with ADO to
A CONTRACTOR	A CONTRACTOR OF	the second s							
000		AN INCOMENT	2		<u>s Link to County</u> oiect is consi		Oceano Airport M	laster Plan an	d will assist in meeting FAA
	Total Estimated Cost	Prior Years Expenditures	Coogle e coogle 2017-18	This project	oject is consi irds. The Lar port Review	istent with the nd Use Element	of the County's G g Designation be	General Plan r	th the Airport Land Use Plan. Thi
Personnel Cost			Epist	This project	oject is consi irds. The Lar port Review t is consisten	istent with the nd Use Element Area Combinin t with that plan	of the County's C g Designation be	General Plan r consistent wit	equires that development within th the Airport Land Use Plan. Thi
Personnel Cost Operating Cost Capital Cost:	Cost		Epist	This prosection of the Air project	oject is consi irds. The Lar port Review t is consisten	istent with the nd Use Element Area Combinin t with that plan	of the County's C g Designation be 2020-21	General Plan r consistent wit 2021-22	equires that development within the Airport Land Use Plan. Thi
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW	Cost		Epist	This prosection of the Air project	oject is consi irds. The Lar port Review t is consisten	istent with the nd Use Element Area Combinin t with that plan	of the County's C g Designation be 2020-21	General Plan r consistent wit 2021-22	equires that development within th the Airport Land Use Plan. Thi
Personnel Cost Operating Cost Capital Cost: Programming / Study Design	Cost		Epist	This prosection of the Air project	oject is consi irds. The Lar port Review t is consisten	istent with the nd Use Element Area Combinin t with that plan	of the County's C g Designation be 2020-21	General Plan r consistent wit 2021-22 \$	equires that development within th the Airport Land Use Plan. Thi
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW	Cost \$ - \$ 629,900	Expenditures \$ -	Epist	This prosection of the Air project	oject is consi irds. The Lar port Review t is consisten	istent with the nd Use Element Area Combinin t with that plan 2019-20	of the County's C g Designation be 2020-21 \$ -	General Plan r consistent wit 2021-22 \$ \$	equires that development within the Airport Land Use Plan. Thi
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction	<ul> <li>Cost</li> <li>-</li> <li>-<td>Expenditures \$- \$- Prior Years</td><td>\$</td><td>This prostandar the Air project 20 \$</td><td>roject is consi irds. The Lar port Review t is consisten 018-19 - \$</td><td>istent with the nd Use Element Area Combinin t with that plan 2019-20</td><td>of the County's C g Designation be 2020-21 \$ - 629,900</td><td>General Plan r consistent wit 2021-22 \$ \$</td><td>equires that development within th the Airport Land Use Plan. Thi NOTES -</td></li></ul>	Expenditures \$- \$- Prior Years	\$	This prostandar the Air project 20 \$	roject is consi irds. The Lar port Review t is consisten 018-19 - \$	istent with the nd Use Element Area Combinin t with that plan 2019-20	of the County's C g Designation be 2020-21 \$ - 629,900	General Plan r consistent wit 2021-22 \$ \$	equires that development within th the Airport Land Use Plan. Thi NOTES -
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction Total FUNDING SOURCE	Cost \$ - \$ 629,900 : \$ 629,900	Expenditures \$ - \$ - Prior Years Funding	\$	This prostandar the Air project 20 \$	roject is consi irds. The Lar port Review t is consisten 018-19 - \$	istent with the ad Use Element Area Combinin t with that plan 2019-20 5 - 5 - 2019-20	of the County's C g Designation be 2020-21 \$ - 629,900 \$ 629,900	General Plan r consistent wit 2021-22 \$ \$ \$ \$ \$ 2021-22	equires that development within th the Airport Land Use Plan. Thi NOTES -
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction <b>Tota</b> l	<ul> <li>Cost</li> <li>\$ -</li> <li>\$ 629,900</li> <li>\$ 629,900</li> <li>\$ 629,900</li> <li>Cost</li> <li>S 71,067</li> </ul>	Expenditures \$ - \$ - Prior Years Funding	2017-18 \$ \$ 2017-18	This prostandar the Air project 20 \$	roject is consi irds. The Lar port Review t is consisten 018-19 - \$ - \$	istent with the ad Use Element Area Combinin t with that plan 2019-20 5 - 5 - 2019-20	of the County's C g Designation be 2020-21 \$ - 629,900 \$ 629,900 2020-21	General Plan r consistent wit 2021-22 \$ \$ \$ 2021-22 \$	equires that development within th the Airport Land Use Plan. Thi NOTES

_				Community:	Avila Beach	Department: Pa	arks	Responsible: Shaun Cooper
COUNTY	ounty of San Lui	is Obispo		Functional Area:	Parks	Fund Ctr: 3	05	Project/Request Number:
COUNTY SAN LUIS OBISPO	APITAL IMPROV	EMENT PROJEC	Т	Project Start Date:	FY 2008-09	Status: A	ctive	300020
				Project Title:	Bob Jones Pathw	vay (Ontario Rd to	Octagon Barn),	staging area & Left Turn Lane
MAP OF Octagon Barn (Or	ntario Rd. to Octago	on Barn)		Project Description				
Committee)		1	-	as part of the conn	ector to Bob Jone	es Pathway. Future	e phases will inc	ft turn lane on Higuera Street, lude the construction of the a, and the future Octagon Barn
N. Strange H	A A M			Project Justification				
			100	Beach. This projec as funding become to go from Ontario of way acquisition,	t will be complete s available. This Road to the Octa environmental re	ed as a series of ph project phase conti gon Barn. The fur eview and construc	ases which will inues work on e nding allocated ction document	h San Luis Obispo to Avila be designed and constructed extension #2 which is intended for this phase will be for right s. A portion of this funding is Higuera Street in south San
	THE R. LOW	the lot of the lot of the		Luis Obispo.				
		All all and and		Funding Issues				
2 1994	© 2016 Google 35°14'12.87"	N 120°40'48.08" W elev 94 fl		Jones Ontario Road PFF and a variety o transportation fund <u>Project's Link to County</u>	" project numbe f other potential ding. Currently th <u>Plan</u> istent with the Pa	r 300020. Funding funding sources in here is insufficient f arks and Recreatior	for the Bob Jor the form of gra funding to com n Element of the	n transferred to the "Avila- Bob nes Bike Trail will include Parks nts, donations, and other olete the entire trail. e General Plan. The Bob Jones
EXPENDITURES	Total EstImated Cost	Prior Years Expenditures	2017-18	2018-19	2019-20	2020-21	2021-22	

			COSL		experiaitures							
Personnel Cost		\$	-	\$	-	\$ -	\$ -	0	5	-	\$ -	\$ -
Operating Cost												
Capital Cost:												
Programming /	/ Study		300,000		300,000							
Design			400,000		400,000							
Land/ROW			-									
Construction			13,838,000			3,738,000					5,100,000	5,000,000
	Total:	\$	14,538,000	\$	700,000	\$ 3,738,000	\$ -	ļ	5	-	\$ 5,100,000	\$ 5,000,000
FUNDING SOU	RCE	T	otal EstImated Cost	Prio	or Years Funding	2017-18	2018-19		2019	-20	2020-21	2021-22
Public Facility Fees -	Parks	\$	3,000,000	\$	100,000	\$ 2,900,000						
Transportation Gran	ts	\$	588,000	\$	300,000	\$ 288,000						
CDFW/NFWF Grant		\$	950,000	\$	300,000	\$ 550,000					\$ 100,000	
TBD			10,000,000								5,000,000	5,000,000
	Total:	\$	14,538,000	\$	700,000	\$ 3,738,000	\$ -	•	5	-	\$ 5,100,000	\$ 5,000,000

					/: Nipomo	Department	1 01 165	Responsible: Shaun Cooper
COUNTY	County of San Lu	is Obispo		Functional Area	a: Parks	Fund Ctr	305	Project/Request Number:
T SAN LUIS OBISPO	CAPITAL IMPROV	EMENT PROJE	СТ	Project Start Date	FY 2015-16	Status	Inactive	300101
				Project Title	Nipomo Com	munity Park P	layground R	eplacement
1AP OF Nipomo Comm	unity Park Playgrour	d Replacement		Project Description				
				Plan. The Enviror approved by the		port for the Mas		Nipomo Community Park Mast rtified and the Master Plan was
Nipomo Reg	jonal Park o	0		Project Justification Playground equip Goal of safe comm		an in need of rep	lacement. This	project is aligned with County
				Funding Issues Project is fully fur	nded from Public F	acility Fees - Parl	ks and Quimby F	Fees- Parks.
		and the second			nty Plan			
EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2017-18	Project's Link to Coun	nsistent with the P	arks and Recreat 2020-21	ion Element of t 2021-22	the General Plan and the Nipor NOTES
	Total Estimated Cost \$ -	Prior Years Expenditures \$ -	2017-18 \$ -	<u>Project's Link to Coun</u> This project is cor Community Park	nsistent with the P Master Plan.			the General Plan and the Nipor NOTES
ersonnel Cost	Cost		2017-18 \$ -	Project's Link to Coun This project is cor Community Park 2018-19	nsistent with the P Master Plan.			
ersonnel Cost perating Cost apital Cost: Programming / Stu Design	Cost \$ -		2017-18 \$ -	Project's Link to Coun This project is cor Community Park 2018-19	nsistent with the P Master Plan.			
ersonnel Cost perating Cost apital Cost: Programming / Stu	Cost \$ -	Expenditures \$ -	2017-18 \$ -	Project's Link to Coun This project is cor Community Park 2018-19	nsistent with the P Master Plan.			
ersonnel Cost perating Cost apital Cost: Programming / Stu Design Land/ROW Construction	Cost \$ -	Expenditures \$ - 370,000	\$-	Project's Link to Coun This project is cor Community Park 2018-19	nsistent with the P Master Plan.			
ersonnel Cost perating Cost apital Cost: Programming / Stu Design Land/ROW Construction	Cost \$ - udy 370,000 Total: \$ 370,000 Total Estimated	Expenditures           \$         -           370,000         370,000           \$         370,000           Prior Years         370,000	\$-	Project's Link to Count This project is con Community Park 2018-19 \$ -	nsistent with the P Master Plan. 2019-20 \$ -	<b>2020-21</b> \$ -	<b>2021-22</b> \$ -	
ersonnel Cost perating Cost apital Cost: Programming / Stu Design Land/ROW Construction T FUNDING SOURC	Cost \$ - udy 370,000 total: \$ 370,000 E Total Estimated Cost	Expenditures	\$ - \$ -	Project's Link to Coun This project is con Community Park 2018-19 \$ - \$ - \$ -	nsistent with the P Master Plan. 2019-20 \$ - \$ -	2020-21 \$ -	2021-22 \$- - \$-	NOTES
ersonnel Cost perating Cost apital Cost: Programming / Stu Design Land/ROW Construction T FUNDING SOURC ublic Facility Fees - Par	Cost \$ - udy 370,000 total: \$ 370,000 E Total Estimated Cost	Expenditures	\$ - \$ -	Project's Link to Coun This project is cor Community Park 2018-19 \$ -	nsistent with the P Master Plan. 2019-20 \$ - \$ -	2020-21 \$ -	2021-22 \$- -	NOTES
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction T FUNDING SOURC Public Facility Fees - Par Quimby Fees - Parks	Cost           \$         -           Jdy         370,000           Total:         \$         370,000           E         Total Estimated Cost           ks         \$         250,000	Expenditures           \$         -           370,000         370,000           \$         370,000           \$         370,000           \$         250,000           120,000         120,000	\$- \$- 2017-18	Project's Link to Coun This project is con Community Park 2018-19 \$ - \$ - \$ -	nsistent with the P Master Plan. 2019-20 \$ - \$ -	2020-21 \$ -	2021-22 \$- - \$-	NOTES

				Community:	Cayucos	Department	Parks	Responsible: E. Kavanaugh
Ca	ounty of San Lu	is Obispo		Functional Area:		Fund Ctr		Project/Request Number:
TSANLUIS	APITAL IMPROV	-	ЕСТ	Project Start Date:	FY 2011-12		Active	320054
								ia Coastal Trail
MAP of Morro Bay to Cayı	icos			Project Description	<i>,</i> ,			
L Cayucos URL				This phase of the and construction <u>Project Justification</u> This project is a 0 desirous of imple needs of pathwa <u>Funding Issues</u>	e project includes a documents. County-wide high ementing this pro y users.	environmental reproiority and is pa	view; final design art of the Californi in the Parks and F	b Bay to the Community of Cayuco ; permits; right-of-way acquisition a Coastal Trail. County Parks is Recreation Element, to meet the ject.
	City of Marro Bay	X	the second se		nsistent with the	Parks and Recreat County's Local Coa		e General Plan. It is also consister
EXPENDITURES	Total Estimated	Prior Years Expenditures	the second se	This project is co	nsistent with the			e General Plan. It is also consister
EXPENDITURES Personnel Cost		Prior Years Expenditures \$ -	TAN	This project is co with coastal acce	nsistent with the ess policies in the	County's Local Coa	astal Plan.	e General Plan. It is also consister
	Total Estimated Cost		TAN	This project is co with coastal acce	nsistent with the ess policies in the 2019-20	County's Local Coa	astal Plan. 2021-22	e General Plan. It is also consister
Personnel Cost	Total Estimated Cost		TAN	This project is co with coastal acce	nsistent with the ess policies in the 2019-20	County's Local Coa	astal Plan. 2021-22	e General Plan. It is also consiste
Personnel Cost Operating Cost	Total EstImated Cost \$ -		TAN	This project is co with coastal acce	nsistent with the ess policies in the 2019-20	County's Local Coa	astal Plan. 2021-22	e General Plan. It is also consister
Personnel Cost Operating Cost Capital Cost: Programming / Study Design	Total EstImated Cost \$ -	Expenditures \$ -	TAN	This project is co with coastal acce	nsistent with the ess policies in the 2019-20	County's Local Coa	astal Plan. 2021-22	e General Plan. It is also consiste
Personnel Cost Operating Cost Capital Cost: Programming / Study	Stimated           Cost           \$           -           115,000           400,000           100,000	Expenditures \$ - 115,000	2017-18 \$ -	This project is co with coastal acce	nsistent with the ess policies in the 2019-20	County's Local Coa 2020-21 \$ -	astal Plan. 2021-22 \$ -	
Personnel Cost Operating Cost Capital Cost: Programming / Study Design	Stimated           Cost           \$           115,000           400,000	Expenditures \$ - 115,000	2017-18 \$ - 300,000	This project is co with coastal acce	nsistent with the ess policies in the 2019-20	County's Local Coa 2020-21 \$ - 3,000,000	astal Plan. 2021-22 \$ - 2,000,000	
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW	State         State <th< td=""><td>Expenditures           \$         -           \$         115,000           100,000         100,000           \$         215,000</td><td>2017-18 \$ - 300,000 100,000</td><td>This project is co with coastal acce 2018-19 \$ -</td><td>nsistent with the ess policies in the 2019-20</td><td>County's Local Coa 2020-21 \$ -</td><td>astal Plan. 2021-22 \$ - 2,000,000</td><td></td></th<>	Expenditures           \$         -           \$         115,000           100,000         100,000           \$         215,000	2017-18 \$ - 300,000 100,000	This project is co with coastal acce 2018-19 \$ -	nsistent with the ess policies in the 2019-20	County's Local Coa 2020-21 \$ -	astal Plan. 2021-22 \$ - 2,000,000	
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction	Total EstImated           Cost           \$           -           115,000           400,000           100,000           5,000,000	Expenditures \$ - 115,000 100,000	2017-18 \$ - 300,000 100,000	This project is co with coastal acce 2018-19 \$ -	nsistent with the ess policies in the 2019-20	County's Local Coa 2020-21 \$ - 3,000,000	astal Plan. 2021-22 \$ - 2,000,000	
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction <b>Tota</b>	State         State <th< td=""><td>Expenditures           \$         -           \$         115,000           100,000         100,000           \$         215,000           Prior Years         Funding</td><td>2017-18           \$         -           \$         300,000           \$         400,000</td><td>This project is co with coastal acce 2018-19 \$ - \$ - \$ - 2018-19</td><td>sistent with the coss policies in the coss policies in the cost of the cost of</td><td>County's Local Coa 2020-21 \$ - 3,000,000 \$ 3,000,000</td><td>2021-22 \$ - 2,000,000 \$ 2,000,000</td><td>NOTES Parks Public Facility Fees are required fo</td></th<>	Expenditures           \$         -           \$         115,000           100,000         100,000           \$         215,000           Prior Years         Funding	2017-18           \$         -           \$         300,000           \$         400,000	This project is co with coastal acce 2018-19 \$ - \$ - \$ - 2018-19	sistent with the coss policies in the coss policies in the cost of	County's Local Coa 2020-21 \$ - 3,000,000 \$ 3,000,000	2021-22 \$ - 2,000,000 \$ 2,000,000	NOTES Parks Public Facility Fees are required fo
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction Tota FUNDING SOURCE RSTP- Regional SHA Grant	Solution         State	Expenditures           \$         -           \$         115,000           100,000         100,000           \$         215,000           Prior Years         Funding	2017-18       -         \$       -         \$       300,000         100,000       100,000         \$       400,000         \$       2017-18	This project is co with coastal acce 2018-19 \$ - \$ - \$ - 2018-19	s consistent with the coss policies in the coss policies in the coss cos cos cos cos cos cos cos cos co	County's Local Coa 2020-21 \$ - 3,000,000 \$ 3,000,000	2021-22 \$ - 2,000,000 \$ 2,000,000	NOTES Parks Public Facility Fees are required fo matching funds for the \$200,000 RSTP
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction <b>Tota</b> <b>FUNDING SOURCE</b>	State         State <th< td=""><td>Expenditures           \$         -           \$         115,000           100,000         100,000           \$         215,000           Prior Years         Funding</td><td><ul> <li>2017-18</li> <li>\$</li> <li>\$ 300,000</li> <li>\$ 400,000</li> <li>\$ 400,000</li> <li>\$ 2017-18</li> <li>\$ 300,000</li> </ul></td><td>This project is co with coastal acce 2018-19 \$ - \$ - \$ - 2018-19</td><td>s consistent with the coss policies in the coss policies in the coss cos cos cos cos cos cos cos cos co</td><td>County's Local Coa 2020-21 \$ - 3,000,000 \$ 3,000,000</td><td>2021-22 \$ - 2,000,000 \$ 2,000,000</td><td>NOTES Parks Public Facility Fees are required fo matching funds for the \$200,000 RSTP grant. Amount has not been finalized wi</td></th<>	Expenditures           \$         -           \$         115,000           100,000         100,000           \$         215,000           Prior Years         Funding	<ul> <li>2017-18</li> <li>\$</li> <li>\$ 300,000</li> <li>\$ 400,000</li> <li>\$ 400,000</li> <li>\$ 2017-18</li> <li>\$ 300,000</li> </ul>	This project is co with coastal acce 2018-19 \$ - \$ - \$ - 2018-19	s consistent with the coss policies in the coss policies in the coss cos cos cos cos cos cos cos cos co	County's Local Coa 2020-21 \$ - 3,000,000 \$ 3,000,000	2021-22 \$ - 2,000,000 \$ 2,000,000	NOTES Parks Public Facility Fees are required fo matching funds for the \$200,000 RSTP grant. Amount has not been finalized wi

	County	of San Lui	is Obispo			Fu	Community: Inctional Area:				Department: Fund Ctr:			Responsible: E. Kavanaug Project/Request Number:
T SAN LUIS			EMENT PROJ	IECT		Pro	ject Start Date:	FY 2	2012-13		Status:			320056
	•••••						-		rth County	- Te				
MAP of Templeton to A	tascader	0				<u>Proj</u>	ect Description							
	Templeton URI		A		3×	Ata wa	scadero. This y acquisition; a	pha	se of the proje	ect i	ncludes: envir		=	f Templeton to the City of ; final design; permits; right-of-
A LANCE DE LA CAL	The state	A Pri	1.	3 45 4			ect Justification						the Celines D	i san turil an ditha. Anna turil
A				-		Cοι		esiro	ous of impleme	enti	ng this projec			iver trail and the Anza trail . the Parks and Recreation
	No International		Construction of the second		10x	Fun	ding Issues							
	N	N.	21-7	and the second second		Ado	ditional grant f	und	ing will need t	to be	e secured to c	onst	truct this proj	ect.
			and the second		Carlos -	Proj	ect's Link to Coun	ty Pl	a <u>n</u>					
	1		City of Atascade	TO			s project is con Atascadero Cor							e General Plan. The Templeton vement.
EXPENDITURES	То	tal Estimated Cost	Prior Years Expenditures		2017-18		2018-19		2019-20		2020-21		2021-22	
Personnel Cost	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	
Operating Cost														
Capital Cost:														
Programming / Stu	ıdy	100,000	100,000	)										
Design		360,000	120,000	)	240,000			`						
Land/ROW		100,000			100,000									
Construction		6,000,000									3,000,000		3,000,000	Funding Not yet Programmed
T	otal: \$	6,560,000		\$	340,000	\$	-	\$	-	\$	3,000,000	\$	3,000,000	
FUNDING SOURCE	То	tal EstImated Cost	Prior Years Funding		2017-18		2018-19		2019-20		2020-21		2021-22	NOTES
Transportation Enhance	ment \$	200,000		\$	-	\$	-	\$	-	\$	-	\$	_	Parks Public Facility Fees are required
Public Facility Fees - Par	ks	40,000	20,000	)	20,000									for matching funds for the \$240,000 CMAQ grant. Amount has not been
CMAQ Grant		240,000			240,000									finalized with the granting agency
Dublis Fasility Fasa Davi					80,000									
Public Facility Fees - Par	ks	80,000			00,000									(SLOCOG) and will need to go to the Board of Supervisors with a Budget
Public Facility Fees - Par TBD	ks	80,000 6,000,000									3,000,000		3,000,000	(SLOCOG) and will need to go to the Board of Supervisors with a Budget Adjustment Request.

						Communit	y: San	Miguel		Departm	ent: Pa	rks	Re	sponsible:	Shaun Coop
	County	of San Luis	s Ohispo		E	unctional Are					Ctr: 30			ject/Request	-
COUNTY TSAN LUIS OBISPO	-		EMENT PROJE	ст									PIQ		0067
	CAPITA				PIC	oject Start Dat	_				tus: Ac			52	0007
MAP OF San Miguel Co					Droid	Project Title ect Description	e: Sar	n Miguel C	omm	iunity P	ark in	iprovem	ents		
	13th st			0	Stre	and San Migu et to create a rovements in	a conti	iguous area t	that is	safer and	l has m	ore usable			
				st 13th st	Proje	ect Justification									
	Sar	O Miguei Par		~	3-ad	park expansi res of parkla reet and imp	nd pei	r 1,000 peop	le. Cu	irrently, t	he San	Miguel par	rk is def	icient in la	
			P		5	ing Issues									
					Con Proje This	project is fur servation Fur <u>ect's Link to Cou</u> project is co ansion of the	nd. <u>nty Plar</u> onsiste	2 nt with the P	arks a	and Recre	ation E	lement of t	the Cou	nty's Gene	
EXPENDITURES	To	tal Estimated Cost	Prior Years Expenditures	2017-14	Con Proje This Expa	servation Function Fu	nd. <u>nty Plar</u> onsiste	2 nt with the P	arks a	and Recre	ation E	lement of t	the Cou	nty's Gene	
EXPENDITURES Personnel Cost	<u>т</u> а \$			2017-1: \$	Con Proje This Expa	servation Fun ect's Link to Cou project is co ansion of the	nd. <u>nty Plar</u> onsiste	nt with the P nunity park is	arks a	and Recre	ation E	lement of t proposed	the Cou	nty's Gene	
				2017-14 \$	Con <u>Proie</u> This Expansion	servation Fun ect's Link to Cou project is co ansion of the	nd. <u>nty Plar</u> onsiste	nt with the P nunity park is	Parks a s spec	and Recre	ation E	lement of t proposed	the Cou	nty's Gene	
ersonnel Cost perating Cost apital Cost:	\$			2017-11 \$	Con <u>Proie</u> This Expansion	servation Fun ect's Link to Cou project is co ansion of the	nd. <u>nty Plar</u> onsiste	nt with the P nunity park is	Parks a s spec	and Recre	ation E	lement of t proposed	the Cou	nty's Gene	
ersonnel Cost Operating Cost apital Cost: Programming / St	\$	Cost - -	Expenditures \$ -	\$	Con <u>Proie</u> This Expansion	servation Fun ect's Link to Cou project is co ansion of the	nd. <u>nty Plar</u> onsiste	nt with the P nunity park is	Parks a s spec	and Recre	ation E	lement of t proposed	the Cou	nty's Gene	
ersonnel Cost Operating Cost apital Cost: Programming / St Design	\$			\$	Con <u>Proie</u> This Expansion	servation Fun ect's Link to Cou project is co ansion of the	nd. <u>nty Plar</u> onsiste	nt with the P nunity park is	Parks a s spec	and Recre	ation E	lement of t proposed	the Cou	nty's Gene	
ersonnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW	\$	Cost - - 200,000 -	Expenditures \$ - 200,000	\$	Con <u>Proie</u> This Expansion	servation Fun ect's Link to Cou project is co ansion of the	nd. <u>nty Plar</u> onsiste	nt with the P nunity park is	Parks a s spec	and Recre	ation E	lement of t proposed	the Cou	nty's Gene	
ersonnel Cost Operating Cost Gapital Cost: Programming / St Design Land/ROW Construction	\$ tudy	Cost - 200,000 - 1,350,000	Expenditures \$ - 200,000 1,350,000	\$	8 - \$	servation Fun ect's Link to Cou project is co ansion of the	nd. nty Plan onsister comm \$	nt with the P nunity park is	varks a s spec \$	and Recre	ation E ted as a	lement of t proposed	the Cou	nty's Gene	
ersonnel Cost operating Cost apital Cost: Programming / St Design Land/ROW Construction	\$ tudy Total: \$	Cost - 200,000 - 1,350,000 1,550,000	Expenditures \$ - 200,000 1,350,000 \$ 1,550,000	\$	Con <u>Proie</u> This Expansion	servation Fun ect's Link to Cou project is co ansion of the	nd. <u>nty Plar</u> onsiste	nt with the P nunity park is	Parks a s spec	and Recre	ation E	lement of t proposed	the Cou	nty's Gene	
ersonnel Cost perating Cost apital Cost: Programming / St Design Land/ROW Construction	\$ tudy Total: \$	Cost - - 200,000 - 1,350,000 1,550,000	Expenditures \$ - 200,000 1,350,000 \$ 1,550,000 Prior Years	\$	Con Proje This Expanded - \$	servation Fun ect's Link to Cou project is co ansion of the	nd. nty Plan onsister comm \$	nt with the P nunity park is	varks a s spec \$	and Recre	ation E ted as a	lement of t proposed	the Cou	nty's Gene	
ersonnel Cost perating Cost apital Cost: Programming / St Design Land/ROW Construction	s tudy Total: \$ CE	Cost - 200,000 - 1,350,000 1,550,000	Expenditures \$ - 200,000 1,350,000 \$ 1,550,000 Prior Years Funding	\$ \$	Con Proje This Expanded - \$	servation Fun ect's <u>Link to Cou</u> project is co ansion of the 2018-19 -	nd. nty Plan onsister comm \$	nt with the P nunity park is 2019-20 -	varks a s spec \$	and Recre ifically lis 2020-21	ation E ted as a	lement of t proposed 2021-22	the Cou	nty's Gene	
ersonnel Cost Operating Cost apital Cost: Programming / St Design Land/ROW Construction FUNDING SOURC	s tudy Total: \$ CE	Cost - 200,000 - 1,350,000 1,550,000 ttal EstImated Cost	Expenditures           \$           200,000           1,350,000           \$           1,550,000           Prior Years           Funding           \$           \$	\$ \$	Con Proje This Expanded - \$ - \$	servation Fun ect's <u>Link to Cou</u> project is co ansion of the 2018-19 -	nd. n <u>ty Plar</u> onsiste comn \$ \$	nt with the P nunity park is 2019-20 -	°arks a s spec \$ \$	and Recre ifically lis 2020-21	ation E ted as a . \$	lement of t proposed 2021-22	the Cou	nty's Gene	
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	s tudy Total: \$ CE <sup>τα</sup> arks \$	Cost - - 200,000 - 1,350,000 1,550,000 tal Estimated Cost 850,000	Expenditures           \$           200,000           1,350,000           \$           1,550,000           Prior Years           Funding           \$           \$	\$ \$	Con Proje This Expanded - \$ - \$	servation Fun ect's <u>Link to Cou</u> project is co ansion of the 2018-19 -	nd. n <u>ty Plar</u> onsiste comn \$ \$	nt with the P nunity park is 2019-20 -	°arks a s spec \$ \$	and Recre ifically lis 2020-21	ation E ted as a . \$	lement of t proposed 2021-22	the Cou	nty's Gene	

					Commun	ity: San Miguel		Department:	Parks	Responsible: E. Kavanaugh
COLINITY	County	of San Luis	Obispo		Functional A	rea: Parks		Fund Ctr:	305	Project/Request Number:
SAN LUIS OBISPO	-		-	ст	Project Start Da	ate: FY 2013-14	L	Status:	Active	320068
						tle: San Migu				
MAP of San Miguel Pa	ark				Project Descripti					
					closure of K Si accommodate block of K Stre <i>Project Justificati</i> This project is include: impro path through 13th Streets. Recreation Ele	treet which bise e additional traf eet to expand Sa on required to ena oved turf and in the park; a park County Parks is ement, to meet	cts San Mig fic created b in Miguel Co ible the exp igation to co ing lot: and desirous of the recreati	uel Park. Th oy closing on ommunity P pansion of Sa reate a mult angular par implementi ioal needs of	is narrow see ne block of K ark. in Miguel Par i-use sports f king around ng this projec f the San Mig	en 13th and 14th Streets to enable t ction of L Street must be widened to Street. It is necessary to close one rk. Improvements to San Miguel Parl field area;. the addition of a multi-us the perimeter of the park on 12th ar ct, as identified in the Parks and guel community.
				GoogleEar						of the General Plan and policies in the rculation.
EXPENDITURE	S To	Tat Estimated	Prior Years	Google Ear	This project is	consistent with	nent that su			-
	s To	tal EstImated Cost	Prior Years Expenditures	Google Ear 2017-18	This project is Land Use and	consistent with Circulation Eler	nent that su	ipport safe p	oedestrian cir	culation.
Personnel Cost	S			Coogle Ear 2017-18 \$ -	This project is Land Use and	consistent with Circulation Eler 2019-20	nent that su	ipport safe p	oedestrian cir	culation.
Personnel Cost Operating Cost	S			Coogle Ear 2017-18 \$ -	This project is Land Use and	consistent with Circulation Eler 2019-20	nent that su	ipport safe p	oedestrian cir	culation.
Personnel Cost Operating Cost	\$ \$			Coogle Ear 2017-18 \$ -	This project is Land Use and	consistent with Circulation Eler 2019-20	nent that su	ipport safe p	oedestrian cir	culation.
Personnel Cost Operating Cost Capital Cost:	\$ \$			Coogle Ear 2017-18 \$ -	This project is Land Use and	consistent with Circulation Eler 2019-20	nent that su	ipport safe p	oedestrian cir	culation.
Personnel Cost Operating Cost Capital Cost: Programming / S	\$ \$	Cost - \$ -	Expenditures -	Coogle Ear 2017-18 \$ −	This project is Land Use and	consistent with Circulation Eler 2019-20	nent that su	ipport safe p	oedestrian cir	culation.
Personnel Cost Operating Cost Capital Cost: Programming / S Design	\$ \$	Cost - \$ -	Expenditures -	Coocle Ear 2017-18 \$ -	This project is Land Use and	consistent with Circulation Eler 2019-20	nent that su	ipport safe p	oedestrian cir	culation.
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	\$ Study Total: \$	Cost \$ - \$ 80,000 - 1,000,000	Expenditures - 80,000 1,000,000 5 <b>1,080,000</b>	\$-	This project is Land Use and	consistent with Circulation Eler 2019-20	nent that su	ipport safe p	oedestrian cir	culation.
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	\$ Study Total: \$	Cost - \$ 80,000 - 1,000,000	Expenditures	\$-	This project is Land Use and 2018-19 \$ -	consistent with Circulation Eler 2019-20 \$	nent that su - \$ - <b>\$</b>	ipport safe p	2021-22 \$	rculation. NOTES
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	\$ Study Total: \$	Cost - \$ 80,000 - 1,000,000 \$ 1,080,000 \$ tal EstImated	Expenditures - - 80,000 1,000,000 5 1,080,000 Prior Years Funding	\$ - \$ -	This project is Land Use and 2018-19 \$ -	consistent with Circulation Eler 2019-20 \$ ` `	nent that su - \$ - <b>\$</b>	ıpport safe p 2020-21 - -	2021-22 \$ \$	rculation. NOTES
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction FUNDING SOUR	\$ Study Total: \$	Cost - \$ 80,000 - 1,000,000 1,080,000 \$ tal EstImated Cost	Expenditures - - 80,000 1,000,000 5 1,080,000 Prior Years Funding	\$ - \$ -	This project is Land Use and \$ - \$ - \$ - \$ - \$ - 2018-19	consistent with Circulation Eler 2019-20 \$ ` \$ \$ 2019-20	nent that su - \$ - \$	ıpport safe p 2020-21 - -	edestrian cir 2021-22 \$ \$ 2021-22	rculation. NOTES
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	\$ Study Total: \$	Cost - \$ 80,000 - 1,000,000 tal EstImated Cost 156,675 \$	Expenditures 	\$ - \$ -	This project is Land Use and \$ - \$ - \$ - \$ - \$ - 2018-19	consistent with Circulation Eler 2019-20 \$ ` \$ \$ 2019-20	nent that su - \$ - \$	ıpport safe p 2020-21 - -	edestrian cir 2021-22 \$ \$ 2021-22	rculation. NOTES
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction FUNDING SOUR HRPP Grant Park Reserves	\$ Study Total: \$	Cost - \$ 80,000 - 1,000,000 1,080,000 \$ tal EstImated Cost 156,6755 \$ 311,325	Expenditures 	\$ - \$ -	This project is Land Use and \$ - \$ - \$ - \$ - \$ - 2018-19	consistent with Circulation Eler 2019-20 \$ ` \$ \$ 2019-20	nent that su - \$ - \$	ıpport safe p 2020-21 - -	edestrian cir 2021-22 \$ \$ 2021-22	rculation. NOTES

	Community:	Shandon
County of San Luis Obispo	Functional Area:	Parks
COUNTY SAN LUIS OBISPO CAPITAL IMPROVEMENT PROJECT	Project Start Date:	FY 2016-1
	Project Title:	Parks - Sl
MAP OF Shandon Park	Project Description	
	The Public Works I but due to a new S community) and P <u>Project Justification</u> This project allows at CW Clarke Park to legally obtain th	itate law, it arks water ( for the Par for the spor
	<u>Funding Issues</u> Funded under Gen <u>Project's Link to Count</u> This project is cons Element of the Cou	<u>y Plan</u> sistent with

Community:	Shandon	Department:	Parks	Responsible: Shaun Cooper						
Functional Area:	Parks	Fund Ctr:	305	Project/Request Number:						
Project Start Date:	FY 2016-17	Status:	Active	10131901						
Project Title: Parks - Shandon - CW Clarke Park Water Connection										
Project Description										
The Public Works [	Department and the	ne Parks and Rec	reation Departme	nt currently have a shared well						

It due to a new State law, it has become necessary to separate PW water (utilized for the ommunity) and Parks water (utilized for the irrigation of the park).

This project allows for the Parks and Recreation Department to continue to provide irrigation water at CW Clarke Park for the sports fields and park area. This project will also allow for each water user to legally obtain their water source with uninterrupted service.

This project is consistent with the Parks and Recreation Element and Conservation and Open Space Element of the County General Plan.

EXPENDITURES	То	otal EstImated Cost	Prior Years Expenditures	2017-18	2018-19	2019-20	2020-21	2021-22
Personnel Cost	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Cost								
Capital Cost:								
Programming / Study		25,300	25,300					
Design		42,100	42,100					
Land/ROW		-						
Construction		81,400	81,400					
Total	:\$	148,800	\$ 148,800	\$ -	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE	То	otal EstImated Cost	Prior Years Funding	2017-18	2018-19	2019-20	2020-21	2021-22
General Fund	\$	148,800	\$ 148,800					
		-						
Total	:\$	148,800	\$ 148,800	\$ -	\$ -	\$ -	\$ -	\$ -



## County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

#### Map of Nipomo Community Park Skate Park Location



Community:	Nipomo	Department:	Parks	Responsible: Nick Franco									
Functional Area:	Parks	Fund Ctr:	305	Project/Request Number:									
Project Start Date:	FY 2017-18	Status:	Start Pending	380001									
Project Title: Programming for Nipomo Community Park Skate Park													
Project Title:	Programming	for Nipomo Co	ommunity Park	skate Park									
Project Title: Project Description	Programming	for Nipomo Co	ommunity Park	skate Park									

#### **Project Justification**

Project is consitent with the Nipomo Community Park Master Plan. Community interest and fund raising have created an opportunity for this project to move forward at this time.

## Funding Issues

Proposed funding sources: Private donations; Park Public Facilites Fees; Grants; and General Fund.

### **Project's Link to County Plan**

This project is consistent with the Parks and Recreation Element of the General Plan and the Nipomo Community Park Master Plan.

EXPENDITURES	То	tal EstImated Cost	Prior Years Funding	2017-18	2018-19		2019-20	2020-21	2021-22	NOTES
Personnel Cost	\$	-	\$ -	\$ -	\$ -	\$	-	\$ -	\$ -	
Operating Cost										
Capital Cost:										
Programming / Study		30,000	30,000							
Design		120,000	120,000			`			-	
Land/ROW										
Construction		1,200,000			1,200,000					
Total:	\$	1,350,000	\$ 150,000	\$ -	\$ 1,200,000	\$	-	\$ -	\$ -	
FUNDING SOURCE	То	tal EstImated Cost	Prior Years Funding	2017-18	2018-19		2019-20	2020-21	2021-22	NOTES
Public Facility Fees - Parks	\$	700,000	\$ 150,000		\$ 550,000	\$	-	\$ -	\$ -	
General Fund		600,000	-	-	600,000		-	-	-	
Donations		50,000			50,000					
Total:	\$	1,350,000	\$ 150,000	\$ -	\$ 1,200,000	\$	-	\$ -	\$ -	

SAN LUIS OBISPO
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## County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

Community:	Nipomo	Department:	Parks	Responsible: Nick Franco									
Functional Area:	Parks	Fund Ctr:	305	Project/Request Number:									
Project Start Date:	FY 2017-18	Status:	380002										
Project Title:	Nipomo Area Parks Plan												
Project Description													
Develop scope for implemention of Nipomo Parks Master Plan at four locations:													
Nipomo Community Park, Jack Ready Park, Dana Adobe, and Jim O'Miller Park.													

#### **Project Justification**

Project is consitent with the Nipomo Community Park Master Plan and initial design was requested to be funded by the Board during the 5-year CIP review at the 2/21/17 meeting.

### Funding Issues

Proposed funding source is Park Public Facilities Fees.

#### Project's Link to County Plan

This project is consistent with the Parks and Recreation Element of the General Plan and the Nipomo Community Park Master Plan.

Tot	al EstImated Cost		Prior Years Funding		2017-18		2018-19		2019-20		2020-21		2021-22	NOTES
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Tot	al EstImated Cost		Prior Years Funding	-	2017-18		2018-19		2019-20		2020-21		2021-22	NOTES
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