

2025 Action Plan Projects DRAFT Recommendations	CDBG \$1,668,952							ESG \$146,598	HOME \$855,310	HOME (CHDO Reserve) 15% \$128,297	HOME (Program Income)	General Fund Support	PLHA \$573,308	Title 29	T29 Area	Total Award
	Program Income \$40,000															
Housing	Arroyo Grande	Atascadero	Morro Bay	Paso Robles	Pismo Beach	San Luis Obispo	County									
Cambria Pines Apts (Peoples Self-Help Housing)	\$64,255	\$146,534	\$58,914	\$203,111	\$28,873	\$495,178	\$672,087		\$ 141,482.00	\$ 128,297.00			\$ 57,330.80	\$ 46,308.00	North Coast	\$ 373,417.80
Monterey Family Apts. (SLONP)						\$ 321,866.00								\$ 69,448.00	Central, Open	\$ 391,314.00
Sendero Apts. (Avila Ranch LP)									\$ 400,000.00							\$ 400,000.00
Minor Home Repair (CAPSLO)					\$ 20,789.00		\$ 95,000.00									\$ 115,789.00
Housing Trust Fund													\$ 286,654.00			\$ 286,654.00
	\$ -	\$ -	\$ -	\$ -	\$ 20,789.00	\$ 321,866.00	\$ 95,000.00	\$ -	\$ 541,482.00	\$ 128,297.00	\$ -	\$ -	\$ 343,984.80	\$ 115,756.00	\$ -	\$ 1,567,174.80

Public Services	CDBG							ESG	HOME	HOME (CHDO Reserve)	HOME (Program Income)	General Fund Support	PLHA
	Arroyo Grande	Atascadero	Morro Bay	Paso Robles	Pismo Beach	San Luis Obispo	County						
40 Prado (CAPSLO)						\$ 64,357.00		\$ 87,959.00				\$ 192,968.00	
Adult Day Center (CAPSLO)				\$ 15,233.50									
Atascadero & Paso Robles Shelter Services (ECHO)		\$ 9,460.00		\$ 15,233.50			\$ 100,813.00					\$ 25,498.20	\$ 87,831.80
Countywide Homeless Prevention (5CHC)	\$ 9,600.00		\$ 3,000.00		\$ 4,331.00	\$ 9,920.00	\$ -						
Rapid Re-Housing, Subsistence payments (5CHC)								\$ 47,644.00					
Countywide Tenant Based Rental Assistance (TBRA) (5CDC)									\$ 100,000.00				
Street Outreach (5CHC)												\$ 112,508.80	
Emergency Shelter (5CHC)												\$ 112,826.00	
ES & Supportive Services for Domestic Violence Survivors (Lumina)												\$ 33,150.00	
Youth Scholarships (Atascadero)		\$ 12,520.00											
Supportive Services (PSHH)							\$ 40,000.00						
No Cook Bags (SLO Food Bank)												\$ 14,875.00	
	\$ 9,600.00	\$ 21,980.00	\$ 3,000.00	\$ 30,467.00	\$ 4,331.00	\$ 74,277.00	\$ 140,813.00	\$ 135,603.00	\$ 100,000.00			\$ 379,000.00	\$ 200,657.80

\$ 345,284.00
\$ 15,233.50
\$ 238,836.50
\$ 26,851.00
\$ 47,644.00
\$ 100,000.00
\$ 112,508.80
\$ 112,826.00
\$ 33,150.00
\$ 12,520.00
\$ 40,000.00
\$ 14,875.00
\$ 1,099,728.80

Public Facilities	CDBG							ESG	HOME	HOME (CHDO Reserve)	HOME (Program Income)	General Fund Support	PLHA
	Arroyo Grande	Atascadero	Morro Bay	Paso Robles	Pismo Beach	San Luis Obispo	County						
Recuperative Care Facility (5CHC)							\$341,857						
Viejo Camino Barrier Removal Project		\$ 95,248.00											
Curb Ramp and Sidewalk Improvement Project (AG)	\$ 46,302.00												
ADA Improvements			\$ 48,255.00										
Parkview/Airport Rd (Paso Robles)				\$ 132,022.00									
	\$46,302	\$95,248	\$48,255	\$132,022	\$0	\$0	\$341,857	\$0	\$0	\$0	\$0	\$0	\$0

\$ 341,857.00
\$ 95,248.00
\$ 46,302.00
\$ 48,255.00
\$ 132,022.00
\$ 663,684.00

Planning & Capacity Building	CDBG							ESG	HOME	HOME (CHDO Reserve)	HOME (Program Income)	General Fund Support	PLHA
	Arroyo Grande	Atascadero	Morro Bay	Paso Robles	Pismo Beach	San Luis Obispo	County						
Capacity Building						\$ 26,694.00							
Homeless Management Information Systems (HMIS)**							\$ 15,290.00						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,694.00	\$ 15,290.00	\$ -	\$ -			\$ -	\$ -

Administration	CDBG							ESG	HOME**	HOME (CHDO Reserve)	HOME (Program Income)	General Fund Support	PLHA
	Arroyo Grande	Atascadero	Morro Bay	Paso Robles	Pismo Beach	San Luis Obispo	County**						
Administration total allocation	\$ -	\$ 10,257.00	\$ -	\$ 14,218.00	\$ -	\$ 7,968.00	\$ 119,127.00	\$ 10,994.80	\$ 85,531.00				\$ 28,665.40
Cities Admin share to the County (Share added to County's total 65%)	\$ 8,353.00	\$ 19,049.00	\$ 7,659.00	\$ 26,404.00	\$ 3,753.00	\$ 64,373.00							
County Admin Totals							\$ 248,718.00	\$ 10,994.80	\$ 85,531.00			\$ -	\$ 28,665.40